

**ROSEMOUNT CITY COUNCIL
WORK SESSION PROCEEDINGS
AUGUST 2, 2023**

CALL TO ORDER

Pursuant to due call and notice thereof, a work session of the Rosemount City Council was held on Wednesday, August 2, 2023, at 5:01 PM. in Rosemount Council Chambers, 2875 145th Street West.

Mayor Weisensel called the meeting to order with Councilmembers Essler, Theisen and Klimpel. Councilmember Freske was absent.

Staff present included the following; City Administrator Martin, Finance Director Malecha, Public Works Director Egger, Community Development Director Kienberger, and Parks and Recreation Director Schultz.

DISCUSSION

Councilmembers and staff discussed their interactions during Night to Unite from Tuesday, August 2, 2023.

a. Preliminary Review of 2024 Budget

City Administrator Martin provided an overview of the latest updates made to the 2024 draft budget based on discussion that took place at the July work session. Mr. Martin presented the notable changes in each departmental budget.

City Administrator Martin further elaborated on the need for additional staff in the Police Department and Public Works Department. Based on staff's projection of growth, the police department would need to add atleast one police officer per year in order to be at average.

ADJOURNMENT

Upon a motion by Weisensel, second by Essler the meeting was unanimously adjourned at 6:55 p.m. to the City Council regular meeting.

CALL BACK TO ORDER

Mayor Weisensel called meeting to order at 7:21 p.m.

Mayor Weisensel requested that staff put together data from surrounding cities on their staffing levels and budgets. Councilmembers agreed they are comfortable with the current 2024 budget and to set the "ceiling" at the September regular meeting.

UPDATES

a. Project Updates

No updates.

b. Staff Reports

City Administrator Martin provided an update on the new cannabis moratorium on the sale of cannabis within Rosemount. Staff will bring a draft ordinance to a future work session.

Public Works Director Egger will provide an update on a traffic study at a future work session.

Staff received a request to install AEDs in City parks and is currently looking into funding opportunities.

ADJOURNMENT

There being no further business to come before the City Council at the work session and upon a motion by Weisensel and a second by Klimpel the meeting was adjourned at 8:17 p.m.

Respectfully submitted,

Jessie Paque
Deputy City Clerk