



AGENDA

City Council Work Session

Tuesday, July 2, 2024

5:00 PM

City Hall - Conference Room

1. CALL TO ORDER

a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

2. DISCUSSION

- a. 2024 Goals Mid-Year Check In**
- b. Preliminary 2025 Budget discussion**

3. UPDATES

- a. Staff Reports**

4. ADJOURNMENT

City Council Work Session: July 2, 2024

AGENDA ITEM: 2024 Goals Mid-Year Check In	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 2.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only.	

BACKGROUND

City Council and Staff met on January 18th and 25th to discuss and establish goals for 2024. As discussed during that process, staff will report at the mid-year to update the Council on progress toward goals and strategic initiatives.

RECOMMENDATION

Discussion only.

City Council Work Session: July 2, 2024

AGENDA ITEM: Preliminary 2025 Budget discussion	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 2.b.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only, no action requested	

BACKGROUND

Work on the 2025 Budget has been underway since May and City staff have submitted all budget requests. Individual meetings with each department head have also occurred, and we are currently processing those requests to balance operational needs with tax impacts.

The City's overall tax capacity for 2025 has not been provided yet by Dakota County, so we are unable to fully discuss tax impacts of any budget increases at this time. During the meeting, staff will discuss the most significant operational proposals being considered and will gauge Council's overall direction related to the 2025 Budget.

RECOMMENDATION

Discussion only, no action requested

City Council Work Session: July 2, 2024

AGENDA ITEM: Staff Reports	AGENDA SECTION: UPDATES
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 3.a.
ATTACHMENTS: Upcoming Council Events	APPROVED BY: LJM
RECOMMENDED ACTION: Receive update	

BACKGROUND**Administrative Services Department**

- Discuss availability of the City Council for Leprechaun Days Booth
- Update on Expo 2031 site visit

RECOMMENDATION

Receive update

January – 25'

City Admin Annual Review

TBD

CC Goal Setting Session

TBD

February – 25'

DCRC Legislative Reception

TBD

LMC Leaders Institute

TBD

March – 25'

Commissioner Interviews

Home & Business Expo

TBD

NLC Congressional City Conference

April – 25'

State of City

TBD

**Volunteer & Commissioner
Recognition Event**

TBD

May – 25'

Public Service Recognition Event

1st week of May

June– 25'

Public Safety in the Park –

TBD

LMC Annual Conference -

June 25-27 - Duluth

July – 24'

**Lep Days Booth – Council Out &
About**

July 26th – 28th

August - 24'

**Nat'l Night Out – Council Out &
About**

August 6th starting at 6pm

September - 24'

2024 Dig In – Open House

TBD

Food Truck Festival

September 21st

October – 24'

Fire Department Open House

TBD

**Haunted Woods Trail – Central
Park**

TBD

November– 24'

Canvass Election Results

Nov. 12th or 13th?

Night on the Town-

TBD

NLC City Summit –

Nov. 13-16 Tampa, FL

*early bird March 11-June15

Steeple Center Tree Lighting –

Nov. 30th

December– 24'

DCR Holiday Luncheon

TBD

“Santa Tour of Rosemount” –
December 14th?

Staff Holiday Luncheon

TBD