

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE

2. APPROVAL OF AGENDA

3. PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS

- a. Special Event Update – Food Truck Festival

4. RESPONSE TO PUBLIC COMMENT

5. PUBLIC COMMENT

Individuals will be allowed to address the Council on subjects that are not a part of the meeting agenda. Typically, replies to the concerns expressed will be made via letter or phone call within a week or at the following council meeting.

6. CONSENT AGENDA

- a. Bill Listings
- b. Minutes of the September 3, 2024 Regular Meeting Minutes
- c. Minutes of the September 3, 2024 Work Session Proceedings
- d. Approval of an Encroachment Agreement for the property at 14372 Davenport Avenue
- e. Request by RGA Holdings, LLC to rezone 211 acres of land from AG-Agriculture to B2-Employment.
- f. Approve Permanent Easement - Akron Avenue
- g. BMR (Frana) Addition Accept Public Improvements

7. PUBLIC HEARINGS

- a. Request by Independent School District 196 for approval of a Rezoning, Conditional Use Permit, Preliminary and Final Plats, Site Plan and Building Design Review, and a Zoning Ordinance Text Amendment to allow for a school with various sports fields and play areas to be built on site

8. UNFINISHED BUSINESS

9. NEW BUSINESS

- a. Request by Kwik Trip for Approval of a Conditional Use Permit

- b. Establish Preliminary 2025 Budget, Levy, and CIP

10. ANNOUNCEMENTS

- a. City Staff Updates
- b. Upcoming Community Calendar

11. ADJOURNMENT

City Council Regular Meeting: September 17, 2024

AGENDA ITEM: Special Event Update – Food Truck Festival	AGENDA SECTION: PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 3.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: None, update only.	

BACKGROUND

The 2024 Food Truck Festival will take place on Saturday, September 21 from 4pm – 9pm in Central Park. The event will include 16 food trucks, live music and beer sales will be available. Event information is available at the City’s web site and on social media.

RECOMMENDATION

None, update only.

PACKET: 07110 08/30/2024 AP AUTOPAYS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-001328 MN ENERGY RESOURCES CORP										
I	0502350036-1	7/24 PW BUILDINGS-1ST METER	APBNK	8/30/2024	D	8/08/2024		37.55	37.55CR	
		G/L ACCOUNT		CK: 002028				37.55		
		101 41940-01-383.00 GAS UTILITIES					37.55	PW BUILDINGS-1ST METER		
I	0502574702-1	7/24 WELL #9	APBNK	8/30/2024	D	8/08/2024		20.25	20.25CR	
		G/L ACCOUNT		CK: 002028				20.25		
		601 49409-01-383.00 GAS UTILITIES					20.25	WELL #9		
I	0502798212-1	7/24 FIRE STATION #1	APBNK	8/30/2024	D	8/08/2024		37.61	37.61CR	
		G/L ACCOUNT		CK: 002028				37.61		
		101 41940-01-383.00 GAS UTILITIES					37.61	FIRE STATION #1		
I	0504510160-1	7/24 CENTRAL PARK BUILDING	APBNK	8/30/2024	D	8/08/2024		18.00	18.00CR	
		G/L ACCOUNT		CK: 002028				18.00		
		101 45202-01-383.00 GAS UTILITIES					18.00	CENTRAL PARK BUILDING		
I	0504741418-1	7/24 RSMT SC-ASSEMBLY HALL	APBNK	8/30/2024	D	8/08/2024		18.00	18.00CR	
		G/L ACCOUNT		CK: 002028				18.00		
		101 45100-30-383.00 GAS UTILITIES					18.00	RSMT SC-ASSEMBLY HALL		
I	0505173085-1	7/24 WELL #8	APBNK	8/30/2024	D	8/08/2024		18.00	18.00CR	
		G/L ACCOUNT		CK: 002028				18.00		
		601 49408-01-383.00 GAS UTILITIES					18.00	WELL #8		
I	0505316075-1	7/24 JAYCEE PARK SHELTER	APBNK	8/30/2024	D	8/08/2024		13.30	13.30CR	
		G/L ACCOUNT		CK: 002028				13.30		
		101 45202-01-383.00 GAS UTILITIES					13.30	JAYCEE PARK SHELTER		
I	0506007839-1	7/24 CH,CARPENTER SHOP,GENERATOR	APBNK	8/30/2024	D	8/08/2024		651.64	651.64CR	
		G/L ACCOUNT		CK: 002028				651.64		
		101 41940-01-383.00 GAS UTILITIES					651.64	CH,CARPENTER SHOP,GENERATOR		
		DRAFTS				1		814.35	814.35CR	0.00
								814.35	0.00	

PACKET: 07110 08/30/2024 AP AUTOPAYS
VENDOR SET: 01

REPORT TOTALS

FUND DISTRIBUTION

FUND NO#	FUND NAME	AMOUNT
101	GENERAL FUND	776.10CR
601	WATER UTILITY FUND	38.25CR
** TOTALS **		814.35CR

TYPE OF CHECK TOTALS

	NUMBER	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
HAND CHECKS		0.00 0.00	0.00 0.00	0.00
DRAFTS	1	814.35 814.35	814.35CR 0.00	0.00
REG-CHECKS		0.00 0.00	0.00 0.00	0.00
EFT		0.00 0.00	0.00 0.00	0.00
NON-CHECKS		0.00 0.00	0.00 0.00	0.00
ALL CHECKS	1	814.35 814.35	814.35CR 0.00	0.00

TOTAL CHECKS TO PRINT: 0

ERRORS: 0 WARNINGS: 0

Jeah Malecha

9/12/2024

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004186 ADVANCE AUTO PARTS										
I 1596-ID-390518		BATTERY WITH CORE RETURN	APBNK	9/12/2024	R	8/01/2024		165.37	165.37CR	
		G/L ACCOUNT		CK: 156581				165.37		
	101 43100-01-221.00	EQUIPMENT PARTS					165.37	BATTERY WITH CORE RETURN		
I 1596-ID-390519		TOOLS	APBNK	9/12/2024	R	8/01/2024		39.96	39.96CR	
		G/L ACCOUNT		CK: 156581				39.96		
	601 49400-01-241.00	SMALL TOOLS					39.96	TOOLS		
I 1596-ID-390522		ADDITIVES	APBNK	9/12/2024	R	8/01/2024		41.97	41.97CR	
		G/L ACCOUNT		CK: 156581				41.97		
	101 43100-01-213.00	LUBRICANTS & ADDITIVES					41.97	ADDITIVES		
I 1596-ID-390655		CLEANING SUPPLIES	APBNK	9/12/2024	R	8/05/2024		391.10	391.10CR	
		G/L ACCOUNT		CK: 156581				391.10		
	101 43100-01-211.00	CLEANING SUPPLIES					391.10	CLEANING SUPPLIES		
I 1596-ID-390700		SUPPLIES & PARTS	APBNK	9/12/2024	R	8/05/2024		182.51	182.51CR	
		G/L ACCOUNT		CK: 156581				182.51		
	101 43100-01-221.00	EQUIPMENT PARTS					34.96	SUPPLIES & PARTS		
	101 43100-01-215.00	SHOP MATERIALS					147.55	SUPPLIES & PARTS		
I 1596-ID-390715		PARTS	APBNK	9/12/2024	R	8/06/2024		137.00	137.00CR	
		G/L ACCOUNT		CK: 156581				137.00		
	101 43100-01-221.00	EQUIPMENT PARTS					137.00	PARTS		
I 1596-ID-390740		PARTS	APBNK	9/12/2024	R	8/06/2024		8.99	8.99CR	
		G/L ACCOUNT		CK: 156581				8.99		
	101 43100-01-221.00	EQUIPMENT PARTS					8.99	PARTS		
I 1596-ID-390817		PARTS	APBNK	9/12/2024	R	8/08/2024		6.19	6.19CR	
		G/L ACCOUNT		CK: 156581				6.19		
	101 43100-01-221.00	EQUIPMENT PARTS					6.19	PARTS		
I 1596-ID-390949		BATTERY WITH CORE RETURN	APBNK	9/12/2024	R	8/12/2024		119.25	119.25CR	
		G/L ACCOUNT		CK: 156581				119.25		
	101 43100-01-221.00	EQUIPMENT PARTS					119.25	BATTERY WITH CORE RETURN		
I 1596-ID-390968		PARTS & ADDITIVES	APBNK	9/12/2024	R	8/12/2024		24.59	24.59CR	
		G/L ACCOUNT		CK: 156581				24.59		
	101 43100-01-221.00	EQUIPMENT PARTS					10.60	PARTS & ADDITIVES		
	101 43100-01-213.00	LUBRICANTS & ADDITIVES					13.99	PARTS & ADDITIVES		
I 1596-ID-390976		PARTS	APBNK	9/12/2024	R	8/12/2024		15.45	15.45CR	
		G/L ACCOUNT		CK: 156581				15.45		
	101 43100-01-221.00	EQUIPMENT PARTS					15.45	PARTS		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 1596-ID-391029		PARTS	APBNK	9/12/2024	R	8/13/2024		91.02	91.02CR	
		G/L ACCOUNT		CK: 156581				91.02		
	101 43100-01-221.00	EQUIPMENT PARTS					91.02	PARTS		
I 1596-ID-391081		PARTS	APBNK	9/12/2024	R	8/14/2024		43.30	43.30CR	
		G/L ACCOUNT		CK: 156581				43.30		
	101 43100-01-221.00	EQUIPMENT PARTS					43.30	PARTS		
I 1596-ID-391144		PARTS	APBNK	9/12/2024	R	8/15/2024		54.63	54.63CR	
		G/L ACCOUNT		CK: 156581				54.63		
	101 43100-01-221.00	EQUIPMENT PARTS					54.63	PARTS		
I 1596-ID-391148		ADDITIVES	APBNK	9/12/2024	R	8/15/2024		111.58	111.58CR	
		G/L ACCOUNT		CK: 156581				111.58		
	101 43100-01-213.00	LUBRICANTS & ADDITIVES					111.58	ADDITIVES		
I 1596-ID-391223		PARTS	APBNK	9/12/2024	R	8/16/2024		8.60	8.60CR	
		G/L ACCOUNT		CK: 156581				8.60		
	101 43100-01-221.00	EQUIPMENT PARTS					8.60	PARTS		
I 1596-ID-391312		PARTS	APBNK	9/12/2024	R	8/19/2024		136.46	136.46CR	
		G/L ACCOUNT		CK: 156581				136.46		
	101 43100-01-221.00	EQUIPMENT PARTS					136.46	PARTS		
I 1596-ID-391385		PARTS	APBNK	9/12/2024	R	8/20/2024		204.24	204.24CR	
		G/L ACCOUNT		CK: 156581				204.24		
	101 43100-01-221.00	EQUIPMENT PARTS					204.24	PARTS		
I 1596-ID-391411		LUBE, SUPPLIES & PARTS	APBNK	9/12/2024	R	8/21/2024		256.34	256.34CR	
		G/L ACCOUNT		CK: 156581				256.34		
	101 43100-01-213.00	LUBRICANTS & ADDITIVES					80.37	LUBE, SUPPLIES & PARTS		
	101 43100-01-215.00	SHOP MATERIALS					54.44	LUBE, SUPPLIES & PARTS		
	101 43100-01-221.00	EQUIPMENT PARTS					121.53	LUBE, SUPPLIES & PARTS		
I 1596-ID-391423		SUPPLIES	APBNK	9/12/2024	R	8/21/2024		54.44	54.44CR	
		G/L ACCOUNT		CK: 156581				54.44		
	101 43100-01-215.00	SHOP MATERIALS					54.44	SUPPLIES		
I 1596-ID-391509		PARTS	APBNK	9/12/2024	R	8/22/2024		15.92	15.92CR	
		G/L ACCOUNT		CK: 156581				15.92		
	101 43100-01-221.00	EQUIPMENT PARTS					15.92	PARTS		
I 1596-ID-391547		PARTS	APBNK	9/12/2024	R	8/23/2024		2.00	2.00CR	
		G/L ACCOUNT		CK: 156581				2.00		
	101 43100-01-221.00	EQUIPMENT PARTS					2.00	PARTS		
I 1596-ID-391649		ADDITIVES	APBNK	9/12/2024	R	8/26/2024		41.97	41.97CR	
		G/L ACCOUNT		CK: 156581				41.97		
	101 43100-01-213.00	LUBRICANTS & ADDITIVES					41.97	ADDITIVES		

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I 1596-ID-391740		PARTS	APBNK	9/12/2024	R	8/28/2024		56.64	56.64CR	
		G/L ACCOUNT		CK: 156581				56.64		
	101 43100-01-221.00	EQUIPMENT PARTS					56.64	PARTS		
I 1596-ID-391759		PARTS	APBNK	9/12/2024	R	8/28/2024		113.16	113.16CR	
		G/L ACCOUNT		CK: 156581				113.16		
	101 43100-01-221.00	EQUIPMENT PARTS					113.16	PARTS		
I 1596-ID-391813		SHOP SUPPLIES	APBNK	9/12/2024	R	8/29/2024		147.20	147.20CR	
		G/L ACCOUNT		CK: 156581				147.20		
	101 43100-01-215.00	SHOP MATERIALS					147.20	SHOP SUPPLIES		
I 1596-ID-391865		PARTS	APBNK	9/12/2024	R	8/30/2024		28.68	28.68CR	
		G/L ACCOUNT		CK: 156581				28.68		
	101 43100-01-221.00	EQUIPMENT PARTS					28.68	PARTS		
		REG. CHECK					1	2,498.56	2,498.56CR	0.00
								2,498.56	0.00	
01-006163 AMPION PBC										
I 2024090001244766		JUL'24 SOLAR SUBSCRIPTIONS	APBNK	9/12/2024	R	9/01/2024		2,417.93	2,417.93CR	
		G/L ACCOUNT		CK: 156584				2,417.93		
	101 41940-01-381.00	ELECTRIC UTILITIES					262.91	JUL'24 SOLAR SUBSCRIPTIONS		
	601 49407-01-381.00	ELECTRIC UTILITIES					1,036.21	JUL'24 SOLAR SUBSCRIPTIONS		
	601 49410-01-381.00	ELECTRIC UTILITIES					1,118.81	JUL'24 SOLAR SUBSCRIPTIONS		
		REG. CHECK					1	2,417.93	2,417.93CR	0.00
								2,417.93	0.00	
01-003728 AREHART PAINTING INC										
I 090824		UMORE SCOREBOARD POSTS	APBNK	9/12/2024	R	9/08/2024		400.00	400.00CR	
		G/L ACCOUNT		CK: 156585				400.00		
	205 49005-01-541.00	IMPROVEMENTS OTHER THAN BLDGS					400.00	UMORE SCOREBOARD POSTS		
		REG. CHECK					1	400.00	400.00CR	0.00
								400.00	0.00	
01-001219 ASCAP										
I 100006265287		2024 LICENSE FEE	APBNK	9/12/2024	R	12/20/2023		477.00	477.00CR	
		G/L ACCOUNT		CK: 156586				477.00		
	101 45100-01-433.00	DUES & SUBSCRIPTIONS					477.00	2024 LICENSE FEE		

PACKET: 07121 09/12/2024 AP CHECK RUN

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			REG. CHECK			1		477.00	477.00CR	0.00
								477.00	0.00	

01-005657 AT&T MOBILITY

I X09032024 PD	SQUAD INTERNET & CELL PHONE	APBNK	9/12/2024	R	8/25/2024			2,599.54	2,599.54CR	
	G/L ACCOUNT		CK: 156587					2,599.54		
101 42110-01-329.00	OTHER COMMUNICATION COSTS					2,599.54		SQUAD INTERNET & CELL PHONES		

I X09032024 PW	SCADA DIALER	APBNK	9/12/2024	R	8/25/2024			524.56	524.56CR	
	G/L ACCOUNT		CK: 156587					524.56		
601 49400-01-321.00	TELEPHONE COSTS					174.85		SCADA DIALER		
602 49450-01-321.00	TELEPHONE COSTS					174.85		SCADA DIALER		
603 49500-01-321.00	TELEPHONE COSTS					174.86		SCADA DIALER		

			REG. CHECK			1		3,124.10	3,124.10CR	0.00
								3,124.10	0.00	

01-004368 AXON ENTERPRISE INC

I INUS277071	BASIC LICENSE BUNDLE	APBNK	9/12/2024	R	9/01/2024			180.00	180.00CR	
	G/L ACCOUNT		CK: 156588					180.00		
207 49007-01-575.00	OTHER EQUIPMENT PURCHASES					180.00		BASIC LICENSE BUNDLE		

I INUS277087	EVIDENCE.COM LICENSES	APBNK	9/12/2024	R	9/01/2024			1,348.35	1,348.35CR	
	G/L ACCOUNT		CK: 156588					1,348.35		
207 49007-01-575.00	OTHER EQUIPMENT PURCHASES					1,348.35		EVIDENCE.COM LICENSES		

			REG. CHECK			1		1,528.35	1,528.35CR	0.00
								1,528.35	0.00	

01-006126 BEAUDRY OIL & PROPANE

I 2691675	1,800 GAL DIESEL FUEL	APBNK	9/12/2024	R	8/20/2024			5,736.52	5,736.52CR	
	G/L ACCOUNT		CK: 156589					5,736.52		
101 43100-01-212.00	MOTOR FUELS					5,736.52		1,800 GAL DIESEL FUEL		

I 2697702	2992.8 GAL UNLEADED FUEL	APBNK	9/12/2024	R	8/28/2024			7,585.67	7,585.67CR	
	G/L ACCOUNT		CK: 156589					7,585.67		
101 43100-01-212.00	MOTOR FUELS					7,585.67		2992.8 GAL UNLEADED FUEL		

I 2699110	2000 GAL DIESEL FUEL	APBNK	9/12/2024	R	8/28/2024			5,477.91	5,477.91CR	
	G/L ACCOUNT		CK: 156589					5,477.91		
101 43100-01-212.00	MOTOR FUELS					5,477.91		2000 GAL DIESEL FUEL		

PACKET: 07121 09/12/2024 AP CHECK RUN

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 2699560		200 GAL DIESEL FUEL	APBNK	9/12/2024	R	8/20/2024		573.99	573.99CR	
		G/L ACCOUNT		CK: 156589				573.99		
	101 43100-01-212.00	MOTOR FUELS					573.99	200 GAL DIESEL FUEL		
				REG. CHECK			1	19,374.09	19,374.09CR	0.00
								19,374.09	0.00	
01-005998 BELAIR BUILDERS INC										
I 2024-0581		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		59,698.70	59,698.70CR	
		G/L ACCOUNT		CK: 156590				59,698.70		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES					59,698.70	ROSEMOUNT PD/PW PROJECT		
				REG. CHECK			1	59,698.70	59,698.70CR	0.00
								59,698.70	0.00	
01-004321 BHE COMMUNITY SOLAR LLC										
I 12124610		JUL'24 SOLAR SUBSCRIPTIONS	APBNK	9/12/2024	R	8/22/2024		3,019.49	3,019.49CR	
		G/L ACCOUNT		CK: 156591				3,019.49		
	601 49409-01-381.00	ELECTRIC UTILITIES					2,531.35	JUL'24 SOLAR SUBSCRIPTIONS		
	601 49425-01-381.00	ELECTRIC UTILITIES					488.14	JUL'24 SOLAR SUBSCRIPTIONS		
				REG. CHECK			1	3,019.49	3,019.49CR	0.00
								3,019.49	0.00	
01-004012 BOLTON & MENK INC										
I 0343481		PICKLEBALL / DOG PARK	APBNK	9/12/2024	R	8/26/2024		3,915.00	3,915.00CR	
		G/L ACCOUNT		CK: 156592				3,915.00		
	205 49005-01-540.00	IMPROVEMENTS OTHER THAN BLDGS					3,915.00	PICKLEBALL / DOG PARK		
				REG. CHECK			1	3,915.00	3,915.00CR	0.00
								3,915.00	0.00	
01-021815 BRAUN INTERTEC CORP										
I B397497		PW/PD CAMPUS PROJECT	APBNK	9/12/2024	R	8/26/2024		3,561.50	3,561.50CR	
		G/L ACCOUNT		CK: 156593				3,561.50		
	421 48000-01-303.00	ENGINEERING FEES					3,561.50	PW/PD CAMPUS PROJECT		
I B398598		MATERIAL TESTING - AKRON SO	APBNK	9/12/2024	R	9/05/2024		870.00	870.00CR	
		G/L ACCOUNT		CK: 156593				870.00		
	483 48000-01-303.00	ENGINEERING FEES					870.00	MATERIAL TESTING - AKRON SOUTH		

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
				REG. CHECK		1		4,431.50	4,431.50CR	0.00
								4,431.50	0.00	
01-002665 BRIDGE TOWER OPCO, LLC										
I 745684060		WELL #17 DRILLING-BID OPENI	APBNK	9/12/2024	R	3/22/2024		302.82	302.82CR	
		G/L ACCOUNT		CK: 156594				302.82		
	601 49400-01-352.00	GENERAL NOTICES & PUBLIC INFO				302.82		WELL #17 DRILLING-BID OPENING		
				REG. CHECK		1		302.82	302.82CR	0.00
								302.82	0.00	
01-006248 BLAKE BURRIDGE										
I 2024-0549		PERMIT 6038-DAMAGE DEPOSIT	APBNK	9/12/2024	R	9/03/2024		300.00	300.00CR	
		G/L ACCOUNT		CK: 156595				300.00		
	101 22005	REFUNDS PAYABLE - P&R				300.00		PERMIT 6038-DAMAGE DEPOSIT		
				REG. CHECK		1		300.00	300.00CR	0.00
								300.00	0.00	
01-002164 CARCIOFINI COMPANY INC										
I 2024-0582		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		19,086.92	19,086.92CR	
		G/L ACCOUNT		CK: 156596				19,086.92		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				19,086.92		ROSEMOUNT PD/PW PROJECT		
				REG. CHECK		1		19,086.92	19,086.92CR	0.00
								19,086.92	0.00	
01-004169 CCP NI MASTER TENANT 4, LLC										
I JUL 2024		JUL'24 SOLAR SUBSCRIPTIONS	APBNK	9/12/2024	R	8/16/2024		4,264.11	4,264.11CR	
		G/L ACCOUNT		CK: 156597				4,264.11		
	101 41940-01-381.00	ELECTRIC UTILITIES				1,475.50		JUL'24 SOLAR SUBSCRIPTIONS		
	601 49414-01-381.00	ELECTRIC UTILITIES				2,092.58		JUL'24 SOLAR SUBSCRIPTIONS		
	601 49407-01-381.00	ELECTRIC UTILITIES				696.03		JUL'24 SOLAR SUBSCRIPTIONS		
				REG. CHECK		1		4,264.11	4,264.11CR	0.00
								4,264.11	0.00	

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-002078 CDW GOVERNMENT INC									
I	AA3UN4K	PC RAM - UB	APBNK	9/12/2024	R	8/28/2024	123.82	123.82CR	
		G/L ACCOUNT		CK: 156598			123.82		
	601	49400-01-393.00	P.C. HARDWARE	PURCHASES		61.91	PC RAM - UB		
	602	49450-01-393.00	P.C. HARDWARE	PURCHASES		61.91	PC RAM - UB		
			REG. CHECK			1	123.82	123.82CR	0.00
							123.82	0.00	

01-000717 CEMSTONE PRODUCTS CO									
I	7463118	CONCRETE FOR SIDEWALK	APBNK	9/12/2024	R	6/07/2024	1,590.00	1,590.00CR	
		G/L ACCOUNT		CK: 156599			1,590.00		
	101	43121-01-410.00	CONCRETE	SIDEWALK/CURB REPAIRS		1,590.00	CONCRETE FOR SIDEWALK		
I	7466376	CONCRETE FOR SIDEWALK	APBNK	9/12/2024	R	6/11/2024	2,120.90	2,120.90CR	
		G/L ACCOUNT		CK: 156599			2,120.90		
	101	43121-01-410.00	CONCRETE	SIDEWALK/CURB REPAIRS		2,120.90	CONCRETE FOR SIDEWALK		
I	7513924	CONCRETE FOR SIDEWALK	APBNK	9/12/2024	R	7/24/2024	1,681.50	1,681.50CR	
		G/L ACCOUNT		CK: 156599			1,681.50		
	101	43121-01-410.00	CONCRETE	SIDEWALK/CURB REPAIRS		1,681.50	CONCRETE FOR SIDEWALK		
I	7517946	CONCRETE FOR SIDEWALK	APBNK	9/12/2024	R	7/26/2024	1,302.50	1,302.50CR	
		G/L ACCOUNT		CK: 156599			1,302.50		
	101	43121-01-410.00	CONCRETE	SIDEWALK/CURB REPAIRS		1,302.50	CONCRETE FOR SIDEWALK		
			REG. CHECK			1	6,694.90	6,694.90CR	0.00
							6,694.90	0.00	

01-000424 CERTIFIED RECYCLING LLC									
I	82549	RECYCLING ROADSIDE TRASH	APBNK	9/12/2024	R	8/19/2024	580.00	580.00CR	
		G/L ACCOUNT		CK: 156600			580.00		
	101	43121-01-384.00	REFUSE DISPOSAL			580.00	RECYCLING ROADSIDE TRASH		
			REG. CHECK			1	580.00	580.00CR	0.00
							580.00	0.00	

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-001576 CG MARKETING GROUP									
I 105996		BUSINESS CARDS-PD	APBNK	9/12/2024	R	9/05/2024	248.12	248.12CR	
		G/L ACCOUNT		CK: 156601			248.12		
	101 42110-01-203.00	PRINTED FORMS & PAPER				248.12	BUSINESS CARDS-PD		
				REG. CHECK		1	248.12	248.12CR	0.00
							248.12	0.00	

01-005542 CHARTER COMMUNICATIONS									
I 113140301081424		FIRE STATION 2 CABLE	APBNK	9/12/2024	R	8/14/2024	148.68	148.68CR	
		G/L ACCOUNT		CK: 156602			148.68		
	101 42210-01-439.00	OTHER MISCELLANEOUS CHARGES				148.68	FIRE STATION 2 CABLE		
I 175314201082124		FIRE STATION 1 CABLE	APBNK	9/12/2024	R	8/21/2024	16.88	16.88CR	
		G/L ACCOUNT		CK: 156602			16.88		
	101 42210-01-439.00	OTHER MISCELLANEOUS CHARGES				16.88	FIRE STATION 1 CABLE		
				REG. CHECK		1	165.56	165.56CR	0.00
							165.56	0.00	

01-030908 CITY OF APPLE VALLEY									
I 7936		LAPTOP/CAMERA CABLE COMM	APBNK	9/12/2024	R	7/24/2024	687.99	687.99CR	
		G/L ACCOUNT		CK: 156603			687.99		
	220 49020-01-580.00	OTHER EQUIPMENT PURCHASES				687.99	LAPTOP/CAMERA CABLE COMM		
				REG. CHECK		1	687.99	687.99CR	0.00
							687.99	0.00	

01-004694 CITY OF INVER GROVE HTS									
I 24-04		FF II TRAINING	APBNK	9/12/2024	R	8/08/2024	1,425.00	1,425.00CR	
		G/L ACCOUNT		CK: 156604			1,425.00		
	101 42210-01-308.00	INSTRUCTORS' FEES				1,425.00	FF II TRAINING		
				REG. CHECK		1	1,425.00	1,425.00CR	0.00
							1,425.00	0.00	

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-031370 COLLINS ELECTRICAL									
I	2432572.01	LIGHT REPAIR ERICKSON PARK	APBNK	9/12/2024	R	9/03/2024	5,149.22	5,149.22CR	
		G/L ACCOUNT		CK: 156605			5,149.22		
	101 45202-01-403.00	CONTRACTED R & M-OTHER IMPROV				5,149.22	LIGHT REPAIR ERICKSON PARK		
				REG. CHECK		1	5,149.22	5,149.22CR	0.00
							5,149.22	0.00	

01-031530 COMPUTER INTEGRATION TECH									
I	383222	EMAIL ENCRYPTPTION FIX	APBNK	9/12/2024	R	8/21/2024	264.00	264.00CR	
		G/L ACCOUNT		CK: 156606			264.00		
	101 41320-01-395.00	P.C. REPAIRS				264.00	EMAIL ENCRYPTPTION FIX		
I	383923	MFA CONFIGURATION AND SETUP	APBNK	9/12/2024	R	8/31/2024	914.60	914.60CR	
		G/L ACCOUNT		CK: 156606			914.60		
	101 41320-01-319.00	OTHER PROFESSIONAL SERVICES				914.60	MFA CONFIGURATION AND SETUP		
				REG. CHECK		1	1,178.60	1,178.60CR	0.00
							1,178.60	0.00	

01-004277 CORE & MAIN LP									
I	V473677	METERS, RADIOS, FLANGE KITS	APBNK	9/12/2024	R	8/20/2024	38,616.46	38,616.46CR	
		G/L ACCOUNT		CK: 156607			38,616.46		
	601 49400-01-220.00	METER PURCHASES				38,616.46	METERS, RADIOS, FLANGE KITS		
I	V505289	GV KEYS & CHINA HATS	APBNK	9/12/2024	R	8/23/2024	1,438.32	1,438.32CR	
		G/L ACCOUNT		CK: 156607			1,438.32		
	601 49400-01-229.00	OTHER MAINTENANCE SUPPLIES				1,438.32	GV KEYS & CHINA HATS		
I	V549076	8" GATE VALVE AND PARTS	APBNK	9/12/2024	R	9/03/2024	2,607.71	2,607.71CR	
		G/L ACCOUNT		CK: 156607			2,607.71		
	601 49400-01-229.00	OTHER MAINTENANCE SUPPLIES				2,607.71	8" GATE VALVE AND PARTS		
				REG. CHECK		1	42,662.49	42,662.49CR	0.00
							42,662.49	0.00	

01-031577 CORPORATE MECHANICAL INC									
I	C002401	SEPT. BILLING - MAINTENANCE	APBNK	9/12/2024	R	9/04/2024	1,925.00	1,925.00CR	
		G/L ACCOUNT		CK: 156608			1,925.00		
	101 45100-01-404.00	CONTRACTED MACH & EQUIP R & M				962.50	SEPT. BILLING - MAINTENANCE		

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
	650	45130-01-404.00	CONTRACTED MACH & EQUIP R & M			962.50	SEPT. BILLING - MAINTENANCE		
			REG. CHECK			1	1,925.00	1,925.00CR	0.00
							1,925.00	0.00	
01-001023 CRAWFORD DOOR SALES CO									
I 54439		GARAGE DOOR REPAIR	APBNK	9/12/2024	R	8/29/2024	1,486.00	1,486.00CR	
		G/L ACCOUNT		CK: 156609			1,486.00		
	101	41940-01-401.00	CONTRACTED BUILDING REPAIRS			1,486.00	GARAGE DOOR REPAIR		
			REG. CHECK			1	1,486.00	1,486.00CR	0.00
							1,486.00	0.00	
01-031880 CROWN RENTAL									
I 414348-2		PROPANE TANK FILL	APBNK	9/12/2024	R	8/28/2024	30.00	30.00CR	
		G/L ACCOUNT		CK: 156610			30.00		
	101	43100-01-212.00	MOTOR FUELS			30.00	PROPANE TANK FILL		
I 414644-2		BACKHOE EXCAVATOR RENTAL	APBNK	9/12/2024	R	9/04/2024	557.15	557.15CR	
		G/L ACCOUNT		CK: 156610			557.15		
	603	49500-01-416.00	MACHINERY RENTAL			557.15	BACKHOE EXCAVATOR RENTAL		
			REG. CHECK			1	587.15	587.15CR	0.00
							587.15	0.00	
01-004437 CUSTOM CAP & TIRE									
I 270069535		4 TIRES	APBNK	9/12/2024	R	8/28/2024	610.80	610.80CR	
		G/L ACCOUNT		CK: 156611			610.80		
	101	43100-01-222.00	TIRES			610.80	4 TIRES		
			REG. CHECK			1	610.80	610.80CR	0.00
							610.80	0.00	
01-040180 DAK COUNTY FIRE									
I 2024-0551		2024 ANNUAL DUES	APBNK	9/12/2024	R	8/20/2024	100.00	100.00CR	
		G/L ACCOUNT		CK: 156612			100.00		
	101	42210-01-433.00	DUES & SUBSCRIPTIONS			100.00	2024 ANNUAL DUES		
			REG. CHECK			1	100.00	100.00CR	0.00
							100.00	0.00	

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005859 DAKOTA 911									
I	RO2024-10	OCTOBER 911 FEE	APBNK	9/12/2024	R	9/03/2024	36,783.00	36,783.00CR	
		G/L ACCOUNT		CK: 156613			36,783.00		
	101	42110-01-319.00	OTHER	PROFESSIONAL SERVICES		36,783.00	OCTOBER 911 FEE		
			REG. CHECK			1	36,783.00	36,783.00CR	0.00
							36,783.00	0.00	

01-040435 DAKOTA ELECTRIC ASSOCIATION									
I	200002005379	8/24 JAYCEE PARK CONTROL BLDG	APBNK	9/12/2024	R	8/28/2024	34.91	34.91CR	
		G/L ACCOUNT		CK: 156614			34.91		
	101	45202-01-381.00	ELECTRIC	UTILITIES		34.91	JAYCEE PARK CONTROL BLDG		
I	200003157294	8/24 WENSMANN POND MONITORING ST	APBNK	9/12/2024	R	8/28/2024	17.60	17.60CR	
		G/L ACCOUNT		CK: 156614			17.60		
	603	49513-01-381.00	ELECTRIC	UTILITIES		17.60	WENSMANN POND MONITORING ST'N		
I	200003776226	8/24 SIREN #13	APBNK	9/12/2024	R	8/28/2024	24.51	24.51CR	
		G/L ACCOUNT		CK: 156614			24.51		
	101	43121-01-381.00	ELECTRIC	UTILITIES		24.51	SIREN #13		
I	200005601588	8/24 STORM DRAIN LIFT STATION #7	APBNK	9/12/2024	R	8/28/2024	31.43	31.43CR	
		G/L ACCOUNT		CK: 156614			31.43		
	603	49517-01-381.00	ELECTRIC	UTILITIES		31.43	STORM DRAIN LIFT STATION #7		
I	200010007317	8/24 WELL #16	APBNK	9/12/2024	R	8/28/2024	3,395.75	3,395.75CR	
		G/L ACCOUNT		CK: 156614			3,395.75		
	601	49426-01-381.00	ELECTRIC	UTILITIES		3,395.75	WELL #16		
I	200010050261	8/24 WELCOME SIGN - NORTH	APBNK	9/12/2024	R	8/28/2024	17.06	17.06CR	
		G/L ACCOUNT		CK: 156614			17.06		
	608	49508-01-381.00	ELECTRIC	UTILITIES		17.06	WELCOME SIGN - NORTH		
			REG. CHECK			1	3,521.26	3,521.26CR	0.00
							3,521.26	0.00	

01-004534 STEVE DALY									
I	2024-0574	FOOD TRUCK EVENT SOUND/LIGH	APBNK	9/12/2024	R	8/29/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156615			2,000.00		
	101	45100-01-315.00	SPECIAL	PROGRAMS		2,000.00	FOOD TRUCK EVENT SOUND/LIGHTS		
			REG. CHECK			1	2,000.00	2,000.00CR	0.00
							2,000.00	0.00	

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006254 DEPT OF MILITARY AFFAIRS									
I	00000817580	1ST INVOICE OF NG PROJECT	APBNK	9/12/2024	R	9/04/2024	168,192.75	168,192.75CR	
		G/L ACCOUNT		CK: 156616			168,192.75		
	202 24441	F/B ASSIGNED FOR C/C REMODEL				142,800.00	1ST INVOICE OF NG PROJECT		
	202 24433	F/B ASSIGNED FOR CC FIRE ALARM				7,203.06	1ST INVOICE OF NG PROJECT		
	202 24431	F/B ASSIGNED FOR CC READER BRD				17,305.00	1ST INVOICE OF NG PROJECT		
	101 45100-01-404.00	CONTRACTED MACH & EQUIP R & M				884.69	1ST INVOICE OF NG PROJECT		
				REG. CHECK		1	168,192.75	168,192.75CR	0.00
							168,192.75	0.00	

01-041800 DR HORTON INC									
I	2024-00274	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	8/29/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
I	2024-00391	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	9/06/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
I	2024-00419	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	9/06/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
I	2024-00514	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	8/29/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
I	2024-00697	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	8/29/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
I	2024-00959	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	8/29/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 156617			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	AS-BUILT SURVEY REFUND		
				REG. CHECK		1	12,000.00	12,000.00CR	0.00
							12,000.00	0.00	

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004400 DUNDAS SOLAR HOLDINGS LLC									
I 2408-6951A		JUL'24 SOLAR SUBSCRIPTION	APBNK	9/12/2024	R	8/29/2024	14,846.07	14,846.07CR	
		G/L ACCOUNT		CK: 156618			14,846.07		
	650 45130-01-381.00	ELECTRIC UTILITIES				14,846.07	JUL'24 SOLAR SUBSCRIPTION		
				REG. CHECK		1	14,846.07	14,846.07CR	0.00
							14,846.07	0.00	

01-050213 EARL F ANDERSEN INC									
I 0137211-IN		30 NO PARKING SCHOOL	APBNK	9/12/2024	R	8/28/2024	555.00	555.00CR	
		G/L ACCOUNT		CK: 156619			555.00		
	101 43121-01-226.00	SIGN REPAIR MATERIALS				555.00	30 NO PARKING SCHOOL		
I 0137225-IN		SIGNS (12)	APBNK	9/12/2024	R	8/28/2024	234.00	234.00CR	
		G/L ACCOUNT		CK: 156619			234.00		
	101 45100-01-219.00	OTHER OPERATING SUPPLIES				234.00	SIGNS (12)		
				REG. CHECK		1	789.00	789.00CR	0.00
							789.00	0.00	

01-050329 ECM PUBLISHERS INC									
I 1009226		PH NOTICE - REITBERGER VAR	APBNK	9/12/2024	R	7/26/2024	34.87	34.87CR	
		G/L ACCOUNT		CK: 156620			34.87		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				34.87	PH NOTICE - REITBERGER VAR APP		
I 1012011		PH NOTICE - KWIK TRIP PUD	APBNK	9/12/2024	R	8/16/2024	42.62	42.62CR	
		G/L ACCOUNT		CK: 156620			42.62		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				42.62	PH NOTICE - KWIK TRIP PUD		
I 1012012		PH NOTICE - TODAY'S LIFE CH	APBNK	9/12/2024	R	8/16/2024	42.62	42.62CR	
		G/L ACCOUNT		CK: 156620			42.62		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				42.62	PH NOTICE - TODAY'S LIFE CHILD		
I 1012013		PH NOTICE - RGA HOLDINGS RZ	APBNK	9/12/2024	R	8/16/2024	46.50	46.50CR	
		G/L ACCOUNT		CK: 156620			46.50		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				46.50	PH NOTICE - RGA HOLDINGS RZ		
I 1012014		PH NOTICE AF VAR - DW HOMES	APBNK	9/12/2024	R	8/16/2024	46.50	46.50CR	
		G/L ACCOUNT		CK: 156620			46.50		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				46.50	PH NOTICE AF VAR - DW HOMES		
I 1012015		PH NOTICE - ISD 196 RMS REZ	APBNK	9/12/2024	R	8/16/2024	100.75	100.75CR	
		G/L ACCOUNT		CK: 156620			100.75		
	101 41810-01-351.00	LEGAL NOTICES PUBLISHING				100.75	PH NOTICE - ISD 196 RMS REZONE		

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
			REG. CHECK			1		313.86	313.86CR	0.00
								313.86	0.00	
01-050812 EHLERS										
I 98744		WILLY MCCOYS BSA MEETING	APBNK	9/12/2024	R	8/08/2024		150.00	150.00CR	
		G/L ACCOUNT		CK: 156621				150.00		
	201	46300-01-319.00	OTHER	PROFESSIONAL SERVICES			150.00	WILLY MCCOYS BSA MEETING		
I 98745		EXPO 2031 DOC MEETING	APBNK	9/12/2024	R	8/08/2024		568.75	568.75CR	
		G/L ACCOUNT		CK: 156621				568.75		
	201	46300-01-319.00	OTHER	PROFESSIONAL SERVICES			568.75	EXPO 2031 DOC MEETING		
			REG. CHECK			1		718.75	718.75CR	0.00
								718.75	0.00	
01-051340 EMERGENCY AUTOMOTIVE TECH										
I JP08022442I		K9 DURANGO	APBNK	9/12/2024	R	8/28/2024		124.70	124.70CR	
		G/L ACCOUNT		CK: 156622				124.70		
	207	49007-01-576.00	OTHER	EQUIPMENT PURCHASES			124.70	K9 DURANGO		
			REG. CHECK			1		124.70	124.70CR	0.00
								124.70	0.00	
01-005556 ENCOMPASS										
I 52057		DESIGN & PROJECT MGMT - FS1	APBNK	9/12/2024	R	8/29/2024		1,234.84	1,234.84CR	
		G/L ACCOUNT		CK: 156623				1,234.84		
	484	48000-01-303.00	ENGINEERING FEES				1,234.84	DESIGN & PROJECT MGMT - FS1		
			REG. CHECK			1		1,234.84	1,234.84CR	0.00
								1,234.84	0.00	
01-006251 FAIRCHILD EQUIPMENT										
I ESA004598-1		SCISSOR LIFT	APBNK	9/12/2024	R	8/28/2024		13,402.80	13,402.80CR	
		G/L ACCOUNT		CK: 156624				13,402.80		
	421	48000-01-580.00	OTHER	EQUIPMENT PURCHASES			13,402.80	SCISSOR LIFT		
I ESA004654-1		FORKLIFT	APBNK	9/12/2024	R	8/29/2024		39,221.65	39,221.65CR	
		G/L ACCOUNT		CK: 156624				39,221.65		
	421	48000-01-580.00	OTHER	EQUIPMENT PURCHASES			39,221.65	FORKLIFT		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

				REG. CHECK			1	52,624.45 52,624.45	52,624.45CR 0.00	0.00

01-006249 CHRISTINE FIELD										
I 2024-0550		PERMIT 5538-DAMAGE DEPOSIT	APBNK	9/12/2024	R	8/26/2024		300.00	300.00CR	
		G/L ACCOUNT		CK: 156625				300.00		
	101 22005	REFUNDS PAYABLE - P&R					300.00	PERMIT 5538-DAMAGE DEPOSIT		
				REG. CHECK			1	300.00 300.00	300.00CR 0.00	0.00

01-005851 FINNLY TECH INC										
I 1584		ARENA SOFTWARE	APBNK	9/12/2024	R	9/04/2024		3,148.00	3,148.00CR	
		G/L ACCOUNT		CK: 156626				3,148.00		
	650 45130-01-433.00	DUES & SUBSCRIPTIONS					3,148.00	ARENA SOFTWARE		
				REG. CHECK			1	3,148.00 3,148.00	3,148.00CR 0.00	0.00

01-005314 FLEET SERVICES										
I 2025010019		JUL'24 PD/PW LEASE VEHICLES	APBNK	9/12/2024	R	8/26/2024		17,852.70	17,852.70CR	
		G/L ACCOUNT		CK: 156627				17,852.70		
	207 49007-01-548.00	LEASE PROGRAM-P.W. VEHICLES					10,674.30	JUL'24 PD/PW LEASE VEHICLES		
	207 49007-01-549.00	LEASE PROGRAM-POLICE VEHICLES					5,903.74	JUL'24 PD/PW LEASE VEHICLES		
	601 49400-01-548.00	LEASE PROGRAM-P.W. VEHICLES					424.89	JUL'24 PD/PW LEASE VEHICLES		
	602 49450-01-548.00	LEASE PROGRAM-P.W. VEHICLES					424.89	JUL'24 PD/PW LEASE VEHICLES		
	603 49500-01-548.00	LEASE PROGRAM-P.W. VEHICLES					424.88	JUL'24 PD/PW LEASE VEHICLES		
				REG. CHECK			1	17,852.70 17,852.70	17,852.70CR 0.00	0.00

01-005768 FP MAILING SOLUTIONS										
I 2024-0554		9/3/2024 POSTAGE METER REFI	APBNK	9/05/2024	D	9/03/2024		500.00	500.00CR	
		G/L ACCOUNT		CK: 002029				500.00		
	101 41810-01-322.00	POSTAGE COSTS					500.00	9/3/2024 POSTAGE METER REFILL		
				DRAFTS			1	500.00 500.00	500.00CR 0.00	0.00

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-061865 FRONTIER									
I	651-188-0017	09/24 PHONE,INTERNET & CITY WIFI	APBNK	9/12/2024	R	8/25/2024	4,665.32	4,665.32CR	
		G/L ACCOUNT		CK: 156628			4,665.32		
	101	41810-01-321.00	TELEPHONE COSTS			4,294.11	PHONE,INTERNET & CITY WIFI SRV		
	601	49407-01-321.00	TELEPHONE COSTS			17.57	PHONE,INTERNET & CITY WIFI SRV		
	601	49410-01-321.00	TELEPHONE COSTS			63.73	PHONE,INTERNET & CITY WIFI SRV		
	601	49400-01-321.00	TELEPHONE COSTS			68.85	PHONE,INTERNET & CITY WIFI SRV		
	602	49450-01-321.00	TELEPHONE COSTS			68.85	PHONE,INTERNET & CITY WIFI SRV		
	603	49500-01-321.00	TELEPHONE COSTS			68.88	PHONE,INTERNET & CITY WIFI SRV		
	650	45130-01-321.00	TELEPHONE COSTS			83.33	PHONE,INTERNET & CITY WIFI SRV		
			REG. CHECK			1	4,665.32	4,665.32CR	0.00
							4,665.32	0.00	

01-006220 FRONTLINE WARNING SYSTEMS									
I	14251	TORNADO SIREN MAINTENANCE	APBNK	9/12/2024	R	8/30/2024	13,649.95	13,649.95CR	
		G/L ACCOUNT		CK: 156629			13,649.95		
	101	41940-01-401.00	CONTRACTED BUILDING REPAIRS			13,649.95	TORNADO SIREN MAINTENANCE		
			REG. CHECK			1	13,649.95	13,649.95CR	0.00
							13,649.95	0.00	

01-000677 GERTEN GREENHOUSES INC-4461									
I	919986/6	PLANT REPLACEMENTS-CENTRAL	APBNK	9/12/2024	R	7/17/2024	857.28	857.28CR	
		G/L ACCOUNT		CK: 156630			857.28		
	101	43121-01-225.00	LANDSCAPING MATERIALS			857.28	PLANT REPLACEMENTS-CENTRAL PK		
I	935549/6	ROCK WALL/WELLHOUSE LANDSCA	APBNK	9/12/2024	R	8/15/2024	306.24	306.24CR	
		G/L ACCOUNT		CK: 156630			306.24		
	101	43121-01-225.00	LANDSCAPING MATERIALS			306.24	ROCK WALL/WELLHOUSE LANDSCAPE		
			REG. CHECK			1	1,163.52	1,163.52CR	0.00
							1,163.52	0.00	

01-003610 GIGABIT MINNESOTA									
I	14062438	SEPT'24 1000 MBPS FIBER	APBNK	9/06/2024	D	9/01/2024	800.00	800.00CR	
		G/L ACCOUNT		CK: 002030			800.00		
	101	41810-01-321.00	TELEPHONE COSTS			800.00	SEPT'24 1000 MBPS FIBER		
			DRAFTS			1	800.00	800.00CR	0.00
							800.00	0.00	

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006102 GRAZZINI BROTHERS AND COMPA										
I	2024-0558	ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		6,958.85	6,958.85CR	
		G/L ACCOUNT		CK: 156631				6,958.85		
	421	48000-01-521.00	BUILDING & STRUCTURE PURCHASES			6,958.85		ROSEMOUNT PD/PW PROJECT		
			REG. CHECK			1		6,958.85	6,958.85CR	0.00
								6,958.85	0.00	

01-080458 HAWKINS INC										
I	6836702	CHLORINE TANK RENTALS	APBNK	9/12/2024	R	8/15/2024		50.00	50.00CR	
		G/L ACCOUNT		CK: 156632				50.00		
	601	49400-01-216.00	CHEMICALS & CHEMICAL PRODUCTS			50.00		CHLORINE TANK RENTALS		
			REG. CHECK			1		50.00	50.00CR	0.00
								50.00	0.00	

01-080905 HIGHLAND SANITATION										
I	0001277386	AUGUST TRASH SERVICE	APBNK	9/12/2024	R	8/23/2024		4,400.94	4,400.94CR	
		G/L ACCOUNT		CK: 156633				4,400.94		
	101	45100-01-384.00	REFUSAL DISPOSAL			231.15		AUGUST TRASH SERVICE		
	650	45130-01-384.00	REFUSE DISPOSAL			217.95		AUGUST TRASH SERVICE		
	101	45100-01-315.00	SPECIAL PROGRAMS			65.00		AUGUST TRASH SERVICE		
	101	45100-30-384.00	REFUSE DISPOSAL			154.68		AUGUST TRASH SERVICE		
	101	41940-01-384.00	REFUSE DISPOSAL			3,732.16		AUGUST TRASH SERVICE		
			REG. CHECK			1		4,400.94	4,400.94CR	0.00
								4,400.94	0.00	

01-006260 SCOTT HINSON										
I	2024-0572	PERMIT 5649-RENTAL REFUNDS	APBNK	9/12/2024	R	8/27/2024		440.00	440.00CR	
		G/L ACCOUNT		CK: 156634				440.00		
	101	22005	REFUNDS PAYABLE - P&R			440.00		PERMIT 5649-RENTAL REFUNDS		
			REG. CHECK			1		440.00	440.00CR	0.00
								440.00	0.00	

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005830 HOLCIM - MWR INC									
I 719936083		NUMBER 6 GRAVEL	APBNK	9/12/2024	R	7/31/2024	222.57	222.57CR	
		G/L ACCOUNT		CK: 156635			222.57		
	101 45202-01-219.00	OTHER OPERATING SUPPLIES				222.57	NUMBER 6 GRAVEL		
I 719966808		SAND	APBNK	9/12/2024	R	8/08/2024	67.37	67.37CR	
		G/L ACCOUNT		CK: 156635			67.37		
	101 45202-01-219.00	OTHER OPERATING SUPPLIES				67.37	SAND		
I 720002309		NUMBER 4 GRAVEL	APBNK	9/12/2024	R	8/15/2024	425.57	425.57CR	
		G/L ACCOUNT		CK: 156635			425.57		
	101 45202-01-219.00	OTHER OPERATING SUPPLIES				425.57	NUMBER 4 GRAVEL		
		REG. CHECK				1	715.51	715.51CR	0.00
							715.51	0.00	

01-005977 HOLLENBACK & NELSON INC									
I 2024-0583		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024	182,305.00	182,305.00CR	
		G/L ACCOUNT		CK: 156636			182,305.00		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				182,305.00	ROSEMOUNT PD/PW PROJECT		
		REG. CHECK				1	182,305.00	182,305.00CR	0.00
							182,305.00	0.00	

01-006139 HUEBSCH									
I 20343630		MATS & AIR FRESHENER @ FS #	APBNK	9/12/2024	R	8/28/2024	35.76	35.76CR	
		G/L ACCOUNT		CK: 156637			35.76		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				35.76	MATS & AIR FRESHENER @ FS #1		
I 20343638		MATS & AIR FRESHENER @ PD &	APBNK	9/12/2024	R	8/28/2024	203.12	203.12CR	
		G/L ACCOUNT		CK: 156637			203.12		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				203.12	MATS & AIR FRESHENER @ PD & CH		
I 20343639		MATS @ PW SOUTH	APBNK	9/12/2024	R	8/28/2024	16.27	16.27CR	
		G/L ACCOUNT		CK: 156637			16.27		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				16.27	MATS @ PW SOUTH		
I 20343640		MATS & TOWELS @ PW CENTRAL	APBNK	9/12/2024	R	8/28/2024	46.27	46.27CR	
		G/L ACCOUNT		CK: 156637			46.27		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				46.27	MATS & TOWELS @ PW CENTRAL		
I 20343641		MATS & AIR FRESHENER @ PW N	APBNK	9/12/2024	R	8/28/2024	81.25	81.25CR	
		G/L ACCOUNT		CK: 156637			81.25		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				81.25	MATS & AIR FRESHENER @ PW N		

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

I 20343643		MATS & AIR FRESHENER @ FS #	APBNK	9/12/2024	R	8/28/2024	31.76	31.76CR	
		G/L ACCOUNT		CK: 156637			31.76		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				31.76	MATS & AIR FRESHENER @ FS #2		
		REG. CHECK				1	414.43	414.43CR	0.00
							414.43	0.00	

01-091405 INDEPENDENT BLACK DIRT									
I 36444		6 YARDS BLACK DIRT	APBNK	9/12/2024	R	8/26/2024	132.00	132.00CR	
		G/L ACCOUNT		CK: 156638			132.00		
	101 43121-01-225.00	LANDSCAPING MATERIALS				132.00	6 YARDS BLACK DIRT		
		REG. CHECK				1	132.00	132.00CR	0.00
							132.00	0.00	

01-000306 INSPECTRON INC									
I 1325		INSPECTION SERVICES	APBNK	9/12/2024	R	8/06/2024	225.00	225.00CR	
		G/L ACCOUNT		CK: 156639			225.00		
	101 42230-01-319.00	OTHER PROFESSIONAL SERVICES				225.00	INSPECTION SERVICES		
		REG. CHECK				1	225.00	225.00CR	0.00
							225.00	0.00	

01-001515 INVER GROVE FORD									
I 6397137		PARTS AND LABOR	APBNK	9/12/2024	R	7/26/2024	342.59	342.59CR	
		G/L ACCOUNT		CK: 156640			342.59		
	101 43100-01-403.00	CONTRACTED R & M-OTHER IMPROVM				223.50	PARTS AND LABOR		
	101 43100-01-221.00	EQUIPMENT PARTS				119.09	PARTS AND LABOR		
		REG. CHECK				1	342.59	342.59CR	0.00
							342.59	0.00	

01-101360 JIRIK SOD FARMS INC									
C 54410		PALLET RETURNED	APBNK	9/12/2024	R	8/22/2024	20.00CR	20.00	
		G/L ACCOUNT		CK: 156641			20.00CR		
	101 45202-01-219.00	OTHER OPERATING SUPPLIES				20.00CR	PALLET RETURNED		
I 54165		640 SF SOD	APBNK	9/12/2024	R	8/07/2024	180.00	180.00CR	
		G/L ACCOUNT		CK: 156641			180.00		
	101 45202-01-219.00	OTHER OPERATING SUPPLIES				180.00	640 SF SOD		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
			REG. CHECK			1		160.00	160.00CR	0.00
								160.00	0.00	
01-006252 JS MD SIGMA PLLC										
I 1050		OFFICER CARDIAC SCREENING P	APBNK	9/12/2024	R	7/03/2024		21,225.00	21,225.00CR	
		G/L ACCOUNT		CK: 156642				21,225.00		
	101 42110-01-305.00	MEDICAL & DENTAL FEES				21,225.00		OFFICER CARDIAC SCREENING PROG		
			REG. CHECK			1		21,225.00	21,225.00CR	0.00
								21,225.00	0.00	
01-110314 KENNEDY & GRAVEN CHARTERED										
I 182931		JULY RETAINER-PLANNING	APBNK	9/12/2024	R	8/15/2024		1,188.76	1,188.76CR	
		G/L ACCOUNT		CK: 156643				1,188.76		
	101 41810-01-304.00	LEGAL FEES				1,188.76		JULY RETAINER-PLANNING		
			REG. CHECK			1		1,188.76	1,188.76CR	0.00
								1,188.76	0.00	
01-004748 KIMLEY-HORN & ASSOCIATES IN										
I 28916651		CONNEMARA TR & CR 73	APBNK	9/12/2024	R	7/31/2024		15,622.13	15,622.13CR	
		G/L ACCOUNT		CK: 156644				15,622.13		
	427 48000-01-303.00	ENGINEERING FEES				15,622.13		CONNEMARA TR & CR 73		
			REG. CHECK			1		15,622.13	15,622.13CR	0.00
								15,622.13	0.00	
01-111835 KREMER SERVICES LLC										
I 92341		PARTS AND LABOR	APBNK	9/12/2024	R	8/23/2024		3,599.52	3,599.52CR	
		G/L ACCOUNT		CK: 156645				3,599.52		
	101 43100-01-403.00	CONTRACTED R & M-OTHER IMPROVM				1,350.00		PARTS AND LABOR		
	101 43100-01-221.00	EQUIPMENT PARTS				2,249.52		PARTS AND LABOR		
			REG. CHECK			1		3,599.52	3,599.52CR	0.00
								3,599.52	0.00	

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-000330 LEAGUE-MN CITIES INS TRST									
I 9151		CLAIM #LMC CA 371038-BARSNE	APBNK	9/12/2024	R	8/21/2024	445.00	445.00CR	
		G/L ACCOUNT		CK: 156646			445.00		
	206 49006-01-409.00	OTHER CONTRACTED REPAIR & MAIN				445.00	CLAIM #LMC CA 371038-BARSNESS		
		REG. CHECK				1	445.00	445.00CR	0.00
							445.00	0.00	

01-001905 LEXISNEXIS RISK SOLNS FL IN									
I 1843662-20240831		ACCURINT AUGUST FEES	APBNK	9/12/2024	R	8/31/2024	685.01	685.01CR	
		G/L ACCOUNT		CK: 156647			685.01		
	101 42210-01-319.00	OTHER PROFESSIONAL SERVICES				685.01	ACCURINT AUGUST FEES		
		REG. CHECK				1	685.01	685.01CR	0.00
							685.01	0.00	

01-003414 LIGHTNING DISPOSAL INC									
I 0000651765		DUMPSTER FOR PG REMOVAL	APBNK	9/12/2024	R	8/22/2024	95.00	95.00CR	
		G/L ACCOUNT		CK: 156648			95.00		
	101 24430	F/B ASSIGNED FOR PARK MAIN R&M				95.00	DUMPSTER FOR PG REMOVAL		
		REG. CHECK				1	95.00	95.00CR	0.00
							95.00	0.00	

01-006253 LOIS LOTZE									
I 2024-0553		SENIOR TRIP REFUND	APBNK	9/12/2024	R	9/03/2024	97.00	97.00CR	
		G/L ACCOUNT		CK: 156649			97.00		
	101 22005	REFUNDS PAYABLE - P&R				97.00	SENIOR TRIP REFUND		
		REG. CHECK				1	97.00	97.00CR	0.00
							97.00	0.00	

01-004303 MACQUEEN									
I P34371		HELMET FACE SHIELDS	APBNK	9/12/2024	R	8/19/2024	110.88	110.88CR	
		G/L ACCOUNT		CK: 156650			110.88		
	101 42210-01-580.00	OTHER EQUIPMENT PURCHASES				110.88	HELMET FACE SHIELDS		
I W06413		CONTRACTED LABOR-FD E21	APBNK	9/12/2024	R	8/29/2024	1,254.39	1,254.39CR	
		G/L ACCOUNT		CK: 156650			1,254.39		
	101 43100-01-404.00	CONTRACTED MACH & EQUIP SERV				1,254.39	CONTRACTED LABOR-FD E21		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
			REG. CHECK			1		1,365.27	1,365.27CR	0.00
								1,365.27	0.00	
01-005902 MAJESTIC EVENTS										
I 100112		FINAL PAYMENT FOOD TRUCK TA	APBNK	9/12/2024	R	9/06/2024		1,764.00	1,764.00CR	
		G/L ACCOUNT		CK: 156651				1,764.00		
	101 45100-01-315.00	SPECIAL PROGRAMS					1,764.00	FINAL PAYMENT FOOD TRUCK TABLE		
I 100651		DEP FOR OCTOBER FEST TABLES	APBNK	9/12/2024	R	9/06/2024		351.00	351.00CR	
		G/L ACCOUNT		CK: 156651				351.00		
	101 45100-01-315.00	SPECIAL PROGRAMS					351.00	DEP FOR OCTOBER FEST TABLES		
			REG. CHECK			1		2,115.00	2,115.00CR	0.00
								2,115.00	0.00	
01-002533 MARCO TECHNOLOGIES LLC										
I INV12856155		COPIER CONTRACTS	APBNK	9/12/2024	R	8/22/2024		1,378.16	1,378.16CR	
		G/L ACCOUNT		CK: 156652				1,378.16		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS					1,378.16	COPIER CONTRACTS		
			REG. CHECK			1		1,378.16	1,378.16CR	0.00
								1,378.16	0.00	
01-005450 MARIE RIDGEWAY LICSW, LLC										
I 2895		THERAPY AND CHECK INS	APBNK	9/12/2024	R	8/30/2024		550.00	550.00CR	
		G/L ACCOUNT		CK: 156653				550.00		
	101 42110-01-319.00	OTHER PROFESSIONAL SERVICES					550.00	THERAPY AND CHECK INS		
			REG. CHECK			1		550.00	550.00CR	0.00
								550.00	0.00	
01-006043 MARTIN MARIETTA MATERIALS										
I 42920211		1.08 TON MV4 WEAR	APBNK	9/12/2024	R	6/28/2024		77.87	77.87CR	
		G/L ACCOUNT		CK: 156654				77.87		
	101 43121-01-231.00	BITUMINOUS PATCHING MATERIALS					77.87	1.08 TON MV4 WEAR		
I 42937733		1.06 TON MV4 WEAR	APBNK	9/12/2024	R	6/30/2024		76.43	76.43CR	
		G/L ACCOUNT		CK: 156654				76.43		
	101 43121-01-231.00	BITUMINOUS PATCHING MATERIALS					76.43	1.06 TON MV4 WEAR		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

			REG. CHECK			1		154.30	154.30CR	0.00
								154.30	0.00	

01-130280 MASTER ELECTRIC CO INC										
I SD52821		MEG TEST ON PUMPS	APBNK	9/12/2024	R	8/31/2024		185.00	185.00CR	
		G/L ACCOUNT		CK: 156655				185.00		
	601 49400-01-319.00	OTHER PROFESSIONAL SERVICES				185.00		MEG TEST ON PUMPS		
			REG. CHECK			1		185.00	185.00CR	0.00
								185.00	0.00	

01-003592 MCMULLEN INSPECTIONS INC										
I 2024-0555		AUG'24 ELECTRICAL INSPECTIO	APBNK	9/12/2024	R	9/04/2024		17,006.60	17,006.60CR	
		G/L ACCOUNT		CK: 156656				17,006.60		
	101 20825	ELEC INSPCTR SHARE OF PMT FEES				17,006.60		AUG'24 ELECTRICAL INSPECTION		
			REG. CHECK			1		17,006.60	17,006.60CR	0.00
								17,006.60	0.00	

01-003989 MCNAMARA CONTRACTING INC										
I 2024-0556		2024 STREET IMPROVEMENTS	APBNK	9/12/2024	R	8/16/2024		796,660.07	796,660.07CR	
		G/L ACCOUNT		CK: 156657				796,660.07		
	492 48000-01-530.00	IMPROVEMENTS OTHER THAN BUILD				796,660.07		2024 STREET IMPROVEMENTS		
			REG. CHECK			1		796,660.07	796,660.07CR	0.00
								796,660.07	0.00	

01-001863 MEDICINE LAKE TOURS										
I 2024-0557		SENIOR BUS TRIP	APBNK	9/12/2024	R	9/06/2024		1,548.00	1,548.00CR	
		G/L ACCOUNT		CK: 156658				1,548.00		
	101 45100-87-219.00	OTHER OPERATING SUPPLIES				1,548.00		SENIOR BUS TRIP		
			REG. CHECK			1		1,548.00	1,548.00CR	0.00
								1,548.00	0.00	

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-136955 MEI TOTAL ELEVATOR SOLUTION									
I 1090801		SEPTEMBER ELEVATOR SERVICE	APBNK	9/12/2024	R	9/01/2024	193.53	193.53CR	
		G/L ACCOUNT		CK: 156659			193.53		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES				193.53	SEPTEMBER ELEVATOR SERVICE		
				REG. CHECK		1	193.53	193.53CR	0.00
							193.53	0.00	

01-130725 MENARDS-APPLE VALLEY									
I 78758		BATTERIES & CAR SOAP	APBNK	9/12/2024	R	8/21/2024	31.95	31.95CR	
		G/L ACCOUNT		CK: 156660			31.95		
	101 42210-01-211.00	CLEANING SUPPLIES				31.95	BATTERIES & CAR SOAP		
I 79505		BUILDING SUPPLIES	APBNK	9/12/2024	R	9/05/2024	56.94	56.94CR	
		G/L ACCOUNT		CK: 156660			56.94		
	101 41940-01-223.00	BUILDING REPAIR SUPPLIES				56.94	BUILDING SUPPLIES		
				REG. CHECK		1	88.89	88.89CR	0.00
							88.89	0.00	

01-130975 METRO COUNCIL ENV SERV									
I 0001177020		OCT'24 WASTEWATER SERVICE	APBNK	9/12/2024	R	9/03/2024	150,666.91	150,666.91CR	
		G/L ACCOUNT		CK: 156661			150,666.91		
	602 49450-01-602.00	METRO SEWER SERVICE CHARGES				150,666.91	OCT'24 WASTEWATER SERVICE		
				REG. CHECK		1	150,666.91	150,666.91CR	0.00
							150,666.91	0.00	

01-131025 METRO COUNCIL ENV SERV									
I 2024-0579		AUGUST 2024 METRO SAC PAYME	APBNK	9/12/2024	R	9/09/2024	73,804.50	73,804.50CR	
		G/L ACCOUNT		CK: 156662			73,804.50		
	101 20815	METRO SAC FOR MWCC				72,065.00	AUGUST 2024 METRO SAC PAYMENT		
	101 34407.00	CITY SHARE OF METRO SAC CHGS				745.50	AUGUST 2024 METRO SAC PAYMENT		
	101 11504	UTILITY CONNECTION SAC ASMTS				2,485.00	AUGUST 2024 METRO SAC PAYMENT		
				REG. CHECK		1	73,804.50	73,804.50CR	0.00
							73,804.50	0.00	

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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01-004079 METRO SALES INC

I INV2586896		RICOH/IM C300F COLOR COPIER APBNK	9/12/2024	R	8/19/2024			73.44	73.44CR	
		G/L ACCOUNT	CK: 156663					73.44		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS				73.44		RICOH/IM C300F COLOR COPIER		
I INV2597521		RICOH/IM C300F COLOR COPIER APBNK	9/12/2024	R	9/04/2024			100.20	100.20CR	
		G/L ACCOUNT	CK: 156663					100.20		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS				100.20		RICOH/IM C300F COLOR COPIER		
I INV2599246		RICOH/IM C3510 COLOR COPIER APBNK	9/12/2024	R	9/06/2024			390.31	390.31CR	
		G/L ACCOUNT	CK: 156663					390.31		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS				390.31		RICOH/IM C3510 COLOR COPIER		
		REG. CHECK				1		563.95	563.95CR	0.00
								563.95	0.00	

01-006255 MIDWEST CUBING ASSOCIATION

I 2024-0559		PERMIT 6123-DAMAGE DEPOSIT APBNK	9/12/2024	R	9/03/2024			500.00	500.00CR	
		G/L ACCOUNT	CK: 156664					500.00		
	101 22005	REFUNDS PAYABLE - P&R				500.00		PERMIT 6123-DAMAGE DEPOSIT		
		REG. CHECK				1		500.00	500.00CR	0.00
								500.00	0.00	

01-005706 MIDWEST MACHINERY CO

I 10187374		CHAINSAW PARTS APBNK	9/12/2024	R	8/29/2024			207.37	207.37CR	
		G/L ACCOUNT	CK: 156665					207.37		
	101 43100-01-221.00	EQUIPMENT PARTS				207.37		CHAINSAW PARTS		
I 10191041		PARTS APBNK	9/12/2024	R	8/30/2024			1,720.25	1,720.25CR	
		G/L ACCOUNT	CK: 156665					1,720.25		
	101 43100-01-221.00	EQUIPMENT PARTS				1,720.25		PARTS		
		REG. CHECK				1		1,927.62	1,927.62CR	0.00
								1,927.62	0.00	

01-005905 MIDWEST MACHINERY CO

I 10165868		REPAIR PARTS AND LABOR APBNK	9/12/2024	R	8/13/2024			673.37	673.37CR	
		G/L ACCOUNT	CK: 156666					673.37		
	101 43100-01-403.00	CONTRACTED R & M-OTHER IMPROVM				607.91		REPAIR PARTS AND LABOR		

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
		101 43100-01-221.00	EQUIPMENT PARTS			65.46	REPAIR PARTS AND LABOR		
I 10182369		PARTS	APBNK	9/12/2024	R	8/26/2024	1,472.19	1,472.19CR	
		G/L ACCOUNT		CK: 156666			1,472.19		
		101 43100-01-221.00	EQUIPMENT PARTS			1,472.19	PARTS		
			REG. CHECK			1	2,145.56	2,145.56CR	0.00
							2,145.56	0.00	
01-004744 MINDFUL HEALTH									
I 2024-0560		SENIOR YOGA CLASSES	APBNK	9/12/2024	R	8/29/2024	480.00	480.00CR	
		G/L ACCOUNT		CK: 156667			480.00		
		101 45100-93-219.00	OTHER OPERATING SUPPLIES			480.00	SENIOR YOGA CLASSES		
			REG. CHECK			1	480.00	480.00CR	0.00
							480.00	0.00	
01-006257 MJ PRODUCTIONS									
I 2024-0568		FOOD TRUCK FEST BAND 2	APBNK	9/12/2024	R	8/29/2024	2,500.00	2,500.00CR	
		G/L ACCOUNT		CK: 156668			2,500.00		
		101 45100-01-315.00	SPECIAL PROGRAMS			2,500.00	FOOD TRUCK FEST BAND 2		
			REG. CHECK			1	2,500.00	2,500.00CR	0.00
							2,500.00	0.00	
01-136725 MN DEPT OF HEALTH									
I 2024-0562		COMM WTR SUPPLY SVCS-3RD QT	APBNK	9/12/2024	R	8/15/2024	20,735.00	20,735.00CR	
		G/L ACCOUNT		CK: 156669			20,735.00		
		601 49400-01-310.00	TESTING SERVICES			20,735.00	COMM WTR SUPPLY SVCS-3RD QTR		
			REG. CHECK			1	20,735.00	20,735.00CR	0.00
							20,735.00	0.00	
01-040600 MN DEPT OF LABOR & INDUSTRY									
I 2024-0580		AUGUST 2024 SURCHARGE DUE	APBNK	9/12/2024	R	9/09/2024	11,407.05	11,407.05CR	
		G/L ACCOUNT		CK: 156670			11,407.05		
	101 20810	BUILDING PERMIT SURCHARGE				11,296.85	AUGUST 2024 SURCHARGE DUE		
	101 20811	BUILDING PMT SURCHARGE-SET FEE				83.00	AUGUST 2024 SURCHARGE DUE		
	101 20820	ELECTRICAL PERMIT SURCHARGE				109.00	AUGUST 2024 SURCHARGE DUE		
	101 20830	PLUMBING PERMIT SURCHARGE				67.00	AUGUST 2024 SURCHARGE DUE		

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
	101 20850	SEWER PERMIT SURCHARGE				33.00		AUGUST 2024 SURCHARGE DUE		
	101 20860	HEATING/AIR COND PERMIT SURCHG				50.00		AUGUST 2024 SURCHARGE DUE		
	101 34109.00	OTHER GEN'L GOVT CHGS FOR SERV				232.80		AUGUST 2024 SURCHARGE DUE		
	101 11504	UTILITY CONNECTION SAC ASMTS				1.00		AUGUST 2024 SURCHARGE DUE		
		REG. CHECK				1		11,407.05	11,407.05CR	0.00
								11,407.05	0.00	

01-137020 MN FIRE SERV CERT BOARD

I 13064	FF II EXAMS	APBNK	9/12/2024 R	8/12/2024	630.00	630.00CR	
	G/L ACCOUNT		CK: 156671		630.00		
	101 42210-01-308.00	INSTRUCTORS' FEES			630.00	FF II EXAMS	
		REG. CHECK			1	630.00	630.00CR
						630.00	0.00

01-000285 MN RURAL WATER ASSO

I 2024-0561	CONTINUING ED CLASS WATER	APBNK	9/12/2024 R	8/28/2024	75.00	75.00CR	
	G/L ACCOUNT		CK: 156672		75.00		
	601 49400-01-437.00	CONFERENCES & SEMINARS			75.00	CONTINUING ED CLASS WATER	
I 2024-0563	WATER EXAM DOUG HOLZER	APBNK	9/12/2024 R	8/29/2024	300.00	300.00CR	
	G/L ACCOUNT		CK: 156672		300.00		
	601 49400-01-437.00	CONFERENCES & SEMINARS			300.00	WATER EXAM DOUG HOLZER	
		REG. CHECK			1	375.00	375.00CR
						375.00	0.00

01-006047 MOLIN CONCRETE PRODUCTS

I 2024-0584	ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024 R	8/31/2024	67,998.43	67,998.43CR	
	G/L ACCOUNT		CK: 156673		67,998.43		
	421 20600	CONTRACTS PAYABLE			67,998.43	ROSEMOUNT PD/PW PROJECT	
		REG. CHECK			1	67,998.43	67,998.43CR
						67,998.43	0.00

01-006258 PAT MORIARTY

I 2024-0569	FOOD TRUCK FEST BAND 1	APBNK	9/12/2024 R	8/29/2024	800.00	800.00CR	
	G/L ACCOUNT		CK: 156674		800.00		
	101 45100-01-315.00	SPECIAL PROGRAMS			800.00	FOOD TRUCK FEST BAND 1	

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
				REG. CHECK			1	800.00 800.00	800.00CR 0.00	0.00
01-139915 MTI DISTRIBUTING INC										
I 1447777-00		WIPER ARM & BLADES	APBNK	9/12/2024	R	9/04/2024		242.45	242.45CR	
		G/L ACCOUNT		CK: 156675				242.45		
	101 43100-01-221.00	EQUIPMENT PARTS					242.45	WIPER ARM & BLADES		
				REG. CHECK			1	242.45 242.45	242.45CR 0.00	0.00
01-003522 MULTI-SERVICES INC										
I 51768		SEPTEMBER CLEANING	APBNK	9/12/2024	R	9/01/2024		6,149.00	6,149.00CR	
		G/L ACCOUNT		CK: 156676				6,149.00		
	101 41940-01-319.00	OTHER PROFESSIONAL SERVICES					6,149.00	SEPTEMBER CLEANING		
				REG. CHECK			1	6,149.00 6,149.00	6,149.00CR 0.00	0.00
01-006023 MULTIPLE CONCEPTS INTERIORS										
I 2024-0585		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		33,698.08	33,698.08CR	
		G/L ACCOUNT		CK: 156677				33,698.08		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES					24,688.29	ROSEMOUNT PD/PW PROJECT		
	421 20600	CONTRACTS PAYABLE					9,009.79	ROSEMOUNT PD/PW PROJECT		
				REG. CHECK			1	33,698.08 33,698.08	33,698.08CR 0.00	0.00
01-006048 MUSKA ELECTRIC COMPANY										
I 2024-0564		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		311,995.32	311,995.32CR	
		G/L ACCOUNT		CK: 156678				311,995.32		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES					311,995.32	ROSEMOUNT PD/PW PROJECT		
				REG. CHECK			1	311,995.32 311,995.32	311,995.32CR 0.00	0.00

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006256 DAN NELSON									
I	2024-0565	PERMIT 6058-DAMAGE DEPOSIT	APBNK	9/12/2024	R	9/05/2024	500.00	500.00CR	
		G/L ACCOUNT		CK: 156679			500.00		
	101 22005	REFUNDS PAYABLE - P&R				500.00	PERMIT 6058-DAMAGE DEPOSIT		
		REG. CHECK				1	500.00	500.00CR	0.00
							500.00	0.00	

01-006125 NEOTREKS INC									
I	04004	PLOW OPS SUBSCRIPTION	APBNK	9/12/2024	R	9/01/2024	540.00	540.00CR	
		G/L ACCOUNT		CK: 156680			540.00		
	101 43121-01-216.00	CHEMICALS & CHEMICAL PRODUCTS				540.00	PLOW OPS SUBSCRIPTION		
		REG. CHECK				1	540.00	540.00CR	0.00
							540.00	0.00	

01-001033 NIEBUR TRACTOR & EQUIP									
I	01-200969	PTO INNER & OUTER SHIELDS	APBNK	9/12/2024	R	8/19/2024	155.86	155.86CR	
		G/L ACCOUNT		CK: 156681			155.86		
	101 43100-01-221.00	EQUIPMENT PARTS				155.86	PTO INNER & OUTER SHIELDS		
		REG. CHECK				1	155.86	155.86CR	0.00
							155.86	0.00	

01-006024 NOVA FIRE PROTECTION INC									
I	2024-0566	ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024	5,700.00	5,700.00CR	
		G/L ACCOUNT		CK: 156682			5,700.00		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				5,700.00	ROSEMOUNT PD/PW PROJECT		
		REG. CHECK				1	5,700.00	5,700.00CR	0.00
							5,700.00	0.00	

01-006250 DANIEL OBERER									
I	2024-0552	APPLE TREE REIMBURSEMENT	APBNK	9/12/2024	R	8/22/2024	204.36	204.36CR	
		G/L ACCOUNT		CK: 156683			204.36		
	101 43121-01-225.00	LANDSCAPING MATERIALS				204.36	APPLE TREE REIMBURSEMENT		
		REG. CHECK				1	204.36	204.36CR	0.00
							204.36	0.00	

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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01-004427 ONE TEN TEN HOMES LLC

I 2024-01305	AS-BUILT SURVEY REFUND	APBNK	9/12/2024	R	8/29/2024	2,000.00		2,000.00CR		
	G/L ACCOUNT		CK: 156684			2,000.00				
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00		AS-BUILT SURVEY REFUND		
		REG. CHECK				1	2,000.00	2,000.00CR		0.00
							2,000.00	0.00		

01-006209 PARAGON BUILDERS

I 2024-0567	FS1 FACADE REPAIRS	APBNK	9/12/2024	R	8/31/2024	152,714.36		152,714.36CR		
	G/L ACCOUNT		CK: 156685			152,714.36				
	484 48000-01-530.00	IMPROVEMENTS OTHER THAN B				152,714.36		FS1 FACADE REPAIRS		
		REG. CHECK				1	152,714.36	152,714.36CR		0.00
							152,714.36	0.00		

01-005974 PATRIOT ERECTORS INC

I 2024-0586	ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024	39,900.00		39,900.00CR		
	G/L ACCOUNT		CK: 156686			39,900.00				
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				39,900.00		ROSEMOUNT PD/PW PROJECT		
		REG. CHECK				1	39,900.00	39,900.00CR		0.00
							39,900.00	0.00		

01-004740 PELLICCI ACE ROSEMOUNT

I 12536/R	ZIP TIES	APBNK	9/12/2024	R	9/03/2024	59.98		59.98CR		
	G/L ACCOUNT		CK: 156687			59.98				
	101 45202-01-221.00	EQUIPMENT PARTS				59.98		ZIP TIES		
		REG. CHECK				1	59.98	59.98CR		0.00
							59.98	0.00		

01-004766 STACEY POPP

I 2024-0573	SENIOR YOGA CLASSES	APBNK	9/12/2024	R	8/27/2024	264.00		264.00CR		
	G/L ACCOUNT		CK: 156688			264.00				
	101 45100-93-219.00	OTHER OPERATING SUPPLIES				264.00		SENIOR YOGA CLASSES		
		REG. CHECK				1	264.00	264.00CR		0.00
							264.00	0.00		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006259 PRECISION UTILITIES										
I 1380		CATCH BASIN WORK	APBNK	9/12/2024	R	8/21/2024		3,250.00	3,250.00CR	
		G/L ACCOUNT		CK: 156689				3,250.00		
	603 49500-01-403.00	CONTRACTED R & M-OTHER IMPROV					3,250.00	CATCH BASIN WORK		
I 1381		CATCH BASIN WORK	APBNK	9/12/2024	R	8/21/2024		2,980.00	2,980.00CR	
		G/L ACCOUNT		CK: 156689				2,980.00		
	603 49500-01-403.00	CONTRACTED R & M-OTHER IMPROV					2,980.00	CATCH BASIN WORK		
I 1382		CATCH BASIN WORK	APBNK	9/12/2024	R	8/21/2024		4,100.00	4,100.00CR	
		G/L ACCOUNT		CK: 156689				4,100.00		
	603 49500-01-403.00	CONTRACTED R & M-OTHER IMPROV					4,100.00	CATCH BASIN WORK		
		REG. CHECK					1	10,330.00	10,330.00CR	0.00
								10,330.00	0.00	

01-002993 PROTOUCH PAINTING INC										
I 19460		79 HYDRANT PAINTED & SANDBL	APBNK	9/12/2024	R	8/22/2024		10,665.00	10,665.00CR	
		G/L ACCOUNT		CK: 156690				10,665.00		
	601 49400-01-319.00	OTHER PROFESSIONAL SERVICES					10,665.00	79 HYDRANT PAINTED & SANDBLAST		
		REG. CHECK					1	10,665.00	10,665.00CR	0.00
								10,665.00	0.00	

01-006026 R.J. MECHANICAL INC										
I 2024-0587		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		73,308.91	73,308.91CR	
		G/L ACCOUNT		CK: 156691				73,308.91		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES					73,308.91	ROSEMOUNT PD/PW PROJECT		
		REG. CHECK					1	73,308.91	73,308.91CR	0.00
								73,308.91	0.00	

01-000904 RDO EQUIPMENT CO										
I P2039070		PARTS	APBNK	9/12/2024	R	8/26/2024		2,455.75	2,455.75CR	
		G/L ACCOUNT		CK: 156692				2,455.75		
	101 43100-01-221.00	EQUIPMENT PARTS					2,455.75	PARTS		
		REG. CHECK					1	2,455.75	2,455.75CR	0.00
								2,455.75	0.00	

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005813 REPUBLIC SERVICES #923										
C	0923-005571383	FEB ORGANIC HAULING W/CREDI G/L ACCOUNT	APBNK	9/12/2024	R	1/25/2024		1,256.38CR 1,256.38CR	1,256.38	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS						1,256.38CR	FEB ORGANIC HAULING W/CREDITS	
I	0923-005592913	MARCH ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	2/25/2024		181.52 181.52	181.52CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					181.52		MARCH ORGANIC HAULING	
I	0923-005618661	APRIL ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	3/25/2024		181.52 181.52	181.52CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					181.52		APRIL ORGANIC HAULING	
I	0923-005651252	MAY ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	4/25/2024		181.05 181.05	181.05CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					181.05		MAY ORGANIC HAULING	
I	0923-005676547	JUNE ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	5/25/2024		180.37 180.37	180.37CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					180.37		JUNE ORGANIC HAULING	
I	0923-005695355	JULY ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	6/25/2024		178.45 178.45	178.45CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					178.45		JULY ORGANIC HAULING	
I	0923-005736347	AUG ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	7/25/2024		179.23 179.23	179.23CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					179.23		AUG ORGANIC HAULING	
I	0923-005752553	SEPTEMBER ORGANIC HAULING G/L ACCOUNT	APBNK	9/12/2024	R	8/25/2024		178.37 178.37	178.37CR	
		101 41940-01-530.00 IMPROVEMENTS OTHER THAN BLDGS					178.37		SEPTEMBER ORGANIC HAULING	
				REG. CHECK			1	4.13 4.13	4.13CR 0.00	0.00

01-181644 ROSEMOUNT EXPRESS ACCOUNT										
I	CK1055	TITLE ONLY FEES G/L ACCOUNT	APBNK	9/12/2024	R	8/30/2024		29.00 29.00	29.00CR	
		207 49007-01-572.00 OTHER EQUIPMENT PURCHASES					29.00		TITLE ONLY FEES	
				REG. CHECK			1	29.00 29.00	29.00CR 0.00	0.00

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VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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01-001665 ROUGH CUTT

I 2024-0570		MOWING @ 14835 DALLARA AVE	APBNK	9/12/2024	R	8/10/2024		425.00	425.00CR	
		G/L ACCOUNT		CK: 156695				425.00		
	101 42230-01-409.00	OTHER CONTRACTED REPAIR					425.00	MOWING @ 14835 DALLARA AVE		
I 2024-0571		MOWING @ 3657 155TH ST	APBNK	9/12/2024	R	8/25/2024		300.00	300.00CR	
		G/L ACCOUNT		CK: 156695				300.00		
	101 42230-01-409.00	OTHER CONTRACTED REPAIR					300.00	MOWING @ 3657 155TH ST		
		REG. CHECK					1	725.00	725.00CR	0.00
								725.00	0.00	

01-190095 SAM'S CLUB

I 8985 4736 2024		VENDING/CITY HALL SUPPLIES	APBNK	9/12/2024	R	8/27/2024		349.16	349.16CR	
		G/L ACCOUNT		CK: 156696				349.16		
	101 41810-01-260.00	FOOD FOR RESALE					118.94	VENDING/CITY HALL SUPPLIES		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					230.22	VENDING/CITY HALL SUPPLIES		
		REG. CHECK					1	349.16	349.16CR	0.00
								349.16	0.00	

01-006262 TIM SCHMIDT

I 2024-0576		PERMIT 5514-DAMAGE DEPOSIT	APBNK	9/12/2024	R	9/09/2024		300.00	300.00CR	
		G/L ACCOUNT		CK: 156697				300.00		
	101 22005	REFUNDS PAYABLE - P&R					300.00	PERMIT 5514-DAMAGE DEPOSIT		
		REG. CHECK					1	300.00	300.00CR	0.00
								300.00	0.00	

01-000806 SCIENCE EXPLORERS INC

I 5054		WIZARD SCHOOL CLASS	APBNK	9/12/2024	R	8/23/2024		750.00	750.00CR	
		G/L ACCOUNT		CK: 156698				750.00		
	101 45100-93-219.00	OTHER OPERATING SUPPLIES					750.00	WIZARD SCHOOL CLASS		
		REG. CHECK					1	750.00	750.00CR	0.00
								750.00	0.00	

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-190580 SENTRY SYSTEMS INC									
I 796083		FS #1 MONITORING-SEPT,OCT,N	APBNK	9/12/2024	R	9/01/2024	81.30	81.30CR	
		G/L ACCOUNT		CK: 156699			81.30		
	101 42210-01-439.00	OTHER MISCELLANEOUS CHARGES				81.30	FS #1 MONITORING-SEPT,OCT,NOV		
				REG. CHECK		1	81.30	81.30CR	0.00
							81.30	0.00	

01-190555 SHORT ELLIOT HENDRICKSON									
I 472336		CSAH 42 WM EXTENSION	APBNK	9/12/2024	R	8/15/2024	41,119.66	41,119.66CR	
		G/L ACCOUNT		CK: 156700			41,119.66		
	418 48000-01-303.00	ENGINEERING FEES				41,119.66	CSAH 42 WM EXTENSION		
				REG. CHECK		1	41,119.66	41,119.66CR	0.00
							41,119.66	0.00	

01-006183 SONUS INTERIORS INC									
I 2024-0588		ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024	47,500.00	47,500.00CR	
		G/L ACCOUNT		CK: 156701			47,500.00		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				47,500.00	ROSEMOUNT PD/PW PROJECT		
				REG. CHECK		1	47,500.00	47,500.00CR	0.00
							47,500.00	0.00	

01-006184 SPECIALTY WORKS SERVICES LL									
I SWS2826		ERICKSON PK PAVILLION REPAI	APBNK	9/12/2024	R	8/20/2024	785.00	785.00CR	
		G/L ACCOUNT		CK: 156702			785.00		
	101 41940-01-401.00	CONTRACTED BUILDING REPAIRS				785.00	ERICKSON PK PAVILLION REPAIR		
				REG. CHECK		1	785.00	785.00CR	0.00
							785.00	0.00	

01-192536 STREICHER'S									
I I1662017		MORGEL UNIFORM	APBNK	9/12/2024	R	10/25/2023	79.99	79.99CR	
		G/L ACCOUNT		CK: 156703			79.99		
	101 42110-01-217.00	CLOTHING ALLOWANCE - POLICE				79.99	MORGEL UNIFORM		
I I1709882		HOWSEN UNIFORM	APBNK	9/12/2024	R	7/18/2024	5,028.74	5,028.74CR	
		G/L ACCOUNT		CK: 156703			5,028.74		
	101 42110-36-217.00	CLOTHING ALLOWANCE - POLICE				5,028.74	HOWSEN UNIFORM		

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I	I1709972	HOWSEN UNIFORM G/L ACCOUNT	APBNK	9/12/2024	R	7/19/2024	79.99 79.99	79.99CR	
	101	42110-36-217.00 CLOTHING ALLOWANCE - POLICE				79.99	HOWSEN UNIFORM		
I	I1715691	DAHLSTROM UNIFORM G/L ACCOUNT	APBNK	9/12/2024	R	8/23/2024	1,869.90 1,869.90	1,869.90CR	
	208	49008-01-217.00 CLOTHING ALLOWANCE				1,869.90	DAHLSTROM UNIFORM		
		REG. CHECK				1	7,058.62 7,058.62	7,058.62CR 0.00	0.00
01-006261 SWAN COMPANIES INC									
I	2024-0575	FLINT HILLS TRAIL IMPROVEME G/L ACCOUNT	APBNK	9/12/2024	R	8/21/2024	63,793.65 63,793.65	63,793.65CR	
	205	49005-01-537.00 IMPROVEMENTS OTHER THAN BLDGS				63,793.65	FLINT HILLS TRAIL IMPROVEMENTS		
		REG. CHECK				1	63,793.65 63,793.65	63,793.65CR 0.00	0.00
01-005982 T-MOBILE USA INC									
I	9568363520	SEARCH WARRANT FEE G/L ACCOUNT	APBNK	9/12/2024	R	5/17/2024	115.00 115.00	115.00CR	
	101	42110-01-319.00 OTHER PROFESSIONAL SERVICES				115.00	SEARCH WARRANT FEE		
		REG. CHECK				1	115.00 115.00	115.00CR 0.00	0.00
01-006088 TEKTON CONSTRUCTION									
I	2024-0589	ROSEMOUNT PD/PW PROJECT G/L ACCOUNT	APBNK	9/12/2024	R	8/31/2024	193,930.93 193,930.93	193,930.93CR	
	421	48000-01-521.00 BUILDING & STRUCTURE PURCHASES				193,930.93	ROSEMOUNT PD/PW PROJECT		
		REG. CHECK				1	193,930.93 193,930.93	193,930.93CR 0.00	0.00
01-006049 THELEN HEATING & ROOFING IN									
I	2024-0590	ROSEMOUNT PD/PW PROJECT G/L ACCOUNT	APBNK	9/12/2024	R	8/31/2024	24,480.55 24,480.55	24,480.55CR	
	421	48000-01-521.00 BUILDING & STRUCTURE PURCHASES				24,480.55	ROSEMOUNT PD/PW PROJECT		

VENDOR SEQUENCE										
VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
				REG. CHECK		1		24,480.55	24,480.55CR	0.00
								24,480.55	0.00	
01-000549 TKDA ASSOCIATES										
I	002024004061	2025 SIP	APBNK	9/12/2024	R	8/02/2024		16,052.32	16,052.32CR	
		G/L ACCOUNT		CK: 156708				16,052.32		
	413	48000-01-303.00	ENGINEERING FEES			16,052.32		2025 SIP		
				REG. CHECK		1		16,052.32	16,052.32CR	0.00
								16,052.32	0.00	
01-201830 TRI STATE BOBCAT INC										
I	P23833	2 - 48" SD FORK	APBNK	9/12/2024	R	9/05/2024		540.00	540.00CR	
		G/L ACCOUNT		CK: 156709				540.00		
	101	43100-01-221.00	EQUIPMENT PARTS			540.00		2 - 48" SD FORK		
				REG. CHECK		1		540.00	540.00CR	0.00
								540.00	0.00	
01-000104 UNION PACIFIC RAILROAD CO										
I	90138403	UPRR - PINE BEND XING INSTA	APBNK	9/12/2024	R	8/14/2024		78,390.30	78,390.30CR	
		G/L ACCOUNT		CK: 156710				78,390.30		
	101	43121-01-404.00	RAILROAD ADMINISTRATION/MGMT.			78,390.30		UPRR - PINE BEND XING INSTALL		
				REG. CHECK		1		78,390.30	78,390.30CR	0.00
								78,390.30	0.00	
01-006030 UNITED GLASS INC										
I	2024-0577	ROSEMOUNT PD/PW PROJECT	APBNK	9/12/2024	R	8/31/2024		10,450.00	10,450.00CR	
		G/L ACCOUNT		CK: 156711				10,450.00		
	421	48000-01-521.00	BUILDING & STRUCTURE PURCHASES			10,450.00		ROSEMOUNT PD/PW PROJECT		
				REG. CHECK		1		10,450.00	10,450.00CR	0.00
								10,450.00	0.00	

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-211917 US BANK									
I 7444909		SERIES 2023A AGT FEES	APBNK	9/12/2024	R	8/23/2024	500.00	500.00CR	
		G/L ACCOUNT		CK: 156712			500.00		
	382	47000-01-621.00 BOND PAYING AGENT & ADMIN FEES				500.00	SERIES 2023A AGT FEES		
I 7444910		SERIES 2023B AGT FEES	APBNK	9/12/2024	R	8/23/2024	500.00	500.00CR	
		G/L ACCOUNT		CK: 156712			500.00		
	301	47000-01-621.00 BOND PAYING AGENT & ADMIN FEES				268.50	SERIES 2023B AGT FEES		
	303	47000-01-621.00 BOND PAYING AGENT & ADMIN FEES				231.50	SERIES 2023B AGT FEES		
		REG. CHECK				1	1,000.00	1,000.00CR	0.00
							1,000.00	0.00	

01-002636 VACKER SIGNS INC									
I 4142		PARK SIGNS	APBNK	9/12/2024	R	8/27/2024	2,450.00	2,450.00CR	
		G/L ACCOUNT		CK: 156713			2,450.00		
	205	49005-01-533.00 IMPROVEMENTS OTHER THAN BLDGS				1,225.00	PARK SIGNS		
	205	49005-01-534.00 IMPROVEMENTS OTHER THAN BLDGS				1,225.00	PARK SIGNS		
		REG. CHECK				1	2,450.00	2,450.00CR	0.00
							2,450.00	0.00	

01-006263 VADA CONTRACTING LLC									
I 2024-0578		DUNMORE PARK	APBNK	9/12/2024	R	8/30/2024	84,668.75	84,668.75CR	
		G/L ACCOUNT		CK: 156714			84,668.75		
	205	49005-01-533.00 IMPROVEMENTS OTHER THAN BLDGS				84,668.75	DUNMORE PARK		
		REG. CHECK				1	84,668.75	84,668.75CR	0.00
							84,668.75	0.00	

01-000847 VALLEY-RICH CO INC									
I 33716		REPAIRED CURB STOP	APBNK	9/12/2024	R	8/26/2024	4,350.00	4,350.00CR	
		G/L ACCOUNT		CK: 156715			4,350.00		
	601	49400-01-403.00 CONTRACTED R & M-OTHER IMPROV				4,350.00	REPAIRED CURB STOP		
		REG. CHECK				1	4,350.00	4,350.00CR	0.00
							4,350.00	0.00	

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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01-220480 VERIZON WIRELESS

I 9972189904		CELLULAR SERVICE 8/23/2024	APBNK	9/12/2024	R	8/23/2024		2,764.44	2,764.44CR	
		G/L ACCOUNT		CK: 156716				2,764.44		
	101	41110-01-321.00	TELEPHONE	COSTS		41.48		CELLULAR SERVICE 8/23/2024		
	101	41140-01-321.00	TELEPHONE	COSTS		41.48		CELLULAR SERVICE 8/23/2024		
	101	41130-01-321.00	TELEPHONE	COSTS		41.48		CELLULAR SERVICE 8/23/2024		
	101	42230-01-321.00	TELEPHONE	COSTS		365.97		CELLULAR SERVICE 8/23/2024		
	101	41940-01-321.00	TELEPHONE	COSTS		89.58		CELLULAR SERVICE 8/23/2024		
	101	43121-01-321.00	TELEPHONE	COSTS		210.26		CELLULAR SERVICE 8/23/2024		
	101	45100-01-321.00	TELEPHONE	COSTS		382.29		CELLULAR SERVICE 8/23/2024		
	101	45100-30-321.00	TELEPHONE	COSTS		41.48		CELLULAR SERVICE 8/23/2024		
	101	45202-01-321.00	TELEPHONE	COSTS		508.80		CELLULAR SERVICE 8/23/2024		
	601	49400-01-321.00	TELEPHONE	COSTS		260.68		CELLULAR SERVICE 8/23/2024		
	602	49450-01-321.00	TELEPHONE	COSTS		260.68		CELLULAR SERVICE 8/23/2024		
	603	49500-01-321.00	TELEPHONE	COSTS		409.28		CELLULAR SERVICE 8/23/2024		
	101	41320-01-321.00	TELEPHONE	COSTS		23.02		CELLULAR SERVICE 8/23/2024		
	101	43100-01-321.00	TELEPHONE	COSTS		87.96		CELLULAR SERVICE 8/23/2024		

I 9972189905		BACK UP DIALER	APBNK	9/12/2024	R	8/23/2024		41.82	41.82CR	
		G/L ACCOUNT		CK: 156716				41.82		
	601	49400-01-321.00	TELEPHONE	COSTS		13.94		BACK UP DIALER		
	602	49450-01-321.00	TELEPHONE	COSTS		13.94		BACK UP DIALER		
	603	49500-01-321.00	TELEPHONE	COSTS		13.94		BACK UP DIALER		

			REG. CHECK			1		2,806.26	2,806.26CR	0.00
								2,806.26	0.00	

01-004261 VERMILLION ELEVATOR INC

I 264231		EROSION CONTROL MATERIALS	APBNK	9/12/2024	R	8/15/2024		2,125.00	2,125.00CR	
		G/L ACCOUNT		CK: 156718				2,125.00		
	603	49500-01-230.00	REPAIR MATERIALS & SUPPLIES			2,125.00		EROSION CONTROL MATERIALS		

			REG. CHECK			1		2,125.00	2,125.00CR	0.00
								2,125.00	0.00	

01-005240 WARSAW SOLAR, LLC

I 2408-6994F		JUL'24 SOLAR SUBSCRIPTIONS	APBNK	9/12/2024	R	8/29/2024		26,602.58	26,602.58CR	
		G/L ACCOUNT		CK: 156719				26,602.58		
	101	41940-01-381.00	ELECTRIC UTILITIES			8,348.37		JUL'24 SOLAR SUBSCRIPTIONS		
	601	49407-01-381.00	ELECTRIC UTILITIES			759.66		JUL'24 SOLAR SUBSCRIPTIONS		
	601	49410-01-381.00	ELECTRIC UTILITIES			855.21		JUL'24 SOLAR SUBSCRIPTIONS		
	601	49412-01-381.00	ELECTRIC UTILITIES			3,918.73		JUL'24 SOLAR SUBSCRIPTIONS		

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	650 45130-01-381.00	ELECTRIC UTILITIES				12,720.61	JUL'24 SOLAR SUBSCRIPTIONS		
				REG. CHECK		1	26,602.58	26,602.58CR	0.00
							26,602.58	0.00	
01-004606 WILLIAMS SCOTSMAN INC									
I 9021750231		PW PARKS TRAILER RENTAL	APBNK	9/12/2024	R	8/25/2024	975.34	975.34CR	
		G/L ACCOUNT		CK: 156720			975.34		
	101 45202-01-416.00	MACHINERY RENTAL				975.34	PW PARKS TRAILER RENTAL		
				REG. CHECK		1	975.34	975.34CR	0.00
							975.34	0.00	
01-231910 WSB AND ASSOCIATES INC									
I 23270-000-13		TALAMORE PARK MGMT	APBNK	9/12/2024	R	9/03/2024	2,733.50	2,733.50CR	
		G/L ACCOUNT		CK: 156721			2,733.50		
	205 49005-01-534.00	IMPROVEMENTS OTHER THAN BLDGS				2,733.50	TALAMORE PARK MGMT		
I 23450-000-12		FLINT HILLS TRAILS MGMT	APBNK	9/12/2024	R	9/03/2024	5,492.85	5,492.85CR	
		G/L ACCOUNT		CK: 156721			5,492.85		
	205 49005-01-537.00	IMPROVEMENTS OTHER THAN BLDGS				5,492.85	FLINT HILLS TRAILS MGMT		
I 26235-000-1		CARAMORE PARK DESIGN	APBNK	9/12/2024	R	9/03/2024	377.50	377.50CR	
		G/L ACCOUNT		CK: 156721			377.50		
	205 49005-01-531.00	IMPROVEMENTS OTHER THAN BLDGS				377.50	CARAMORE PARK DESIGN		
				REG. CHECK		1	8,603.85	8,603.85CR	0.00
							8,603.85	0.00	
01-240010 XCEL ENERGY									
I 0010071743-0	8/24	FH REC COMPLEX IRRIGATION	APBNK	9/12/2024	R	8/22/2024	726.82	726.82CR	
		G/L ACCOUNT		CK: 156722			726.82		
	101 45202-01-381.00	ELECTRIC UTILITIES				726.82	FH REC COMPLEX IRRIGATION		
I 0010575696-0	8/24	ERICKSON PARK TENNIS COURTS	APBNK	9/12/2024	R	8/22/2024	598.16	598.16CR	
		G/L ACCOUNT		CK: 156722			598.16		
	101 45202-01-381.00	ELECTRIC UTILITIES				598.16	ERICKSON PARK TENNIS COURTS		
I 0011108910-3	8/24	RSMT SC-ACTIVITY CENTER	APBNK	9/12/2024	R	8/22/2024	2,024.36	2,024.36CR	
		G/L ACCOUNT		CK: 156722			2,024.36		
	101 45100-30-381.00	ELECTRIC UTILITIES				2,024.36	RSMT SC-ACTIVITY CENTER		
I 0013089608-6	8/24	WELCOME SIGN - SOUTH	APBNK	9/12/2024	R	8/21/2024	10.00	10.00CR	
		G/L ACCOUNT		CK: 156722			10.00		
	608 49508-01-381.00	ELECTRIC UTILITIES				10.00	WELCOME SIGN - SOUTH		

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VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 0013530257-8	8/24	FLASHING PEDESTRIAN LIGHT	APBNK	9/12/2024	R	8/21/2024	8.68	8.68CR	
		G/L ACCOUNT		CK: 156722			8.68		
	608	49508-01-381.00 ELECTRIC UTILITIES				8.68	FLASHING PEDESTRIAN LIGHT		
I 0014429306-4	8/24	POLICE & PUBLIC WORKS BUILD	APBNK	9/12/2024	R	8/22/2024	801.79	801.79CR	
		G/L ACCOUNT		CK: 156722			801.79		
	421	48000-01-381.00 ELECTRIC UTILITIES				801.79	POLICE & PUBLIC WORKS BUILDING		
I 0519839-2	8/24	UMORE LIGHTS & IRRIGATION	APBNK	9/12/2024	R	8/22/2024	541.27	541.27CR	
		G/L ACCOUNT		CK: 156722			541.27		
	101	45202-01-381.00 ELECTRIC UTILITIES				541.27	UMORE LIGHTS & IRRIGATION		
I 8053588-8	8/24	SIGNAL & STREET LIGHTS	APBNK	9/12/2024	R	8/22/2024	126.87	126.87CR	
		G/L ACCOUNT		CK: 156722			126.87		
	101	43121-01-381.00 ELECTRIC UTILITIES				54.79	SIGNAL & STREET LIGHTS		
	608	49508-01-381.00 ELECTRIC UTILITIES				72.08	SIGNAL & STREET LIGHTS		
I 8807010-0	8/24	WELL #15	APBNK	9/12/2024	R	8/26/2024	1,408.24	1,408.24CR	
		G/L ACCOUNT		CK: 156722			1,408.24		
	601	49425-01-381.00 ELECTRIC UTILITIES				1,408.24	WELL #15		
		REG. CHECK				1	6,246.19	6,246.19CR	0.00
							6,246.19	0.00	

01-003480 YALE MECHANICAL LLC									
I 258813		FS2 SUMMER MAINTENANCE	APBNK	9/12/2024	R	8/31/2024	507.00	507.00CR	
		G/L ACCOUNT		CK: 156723			507.00		
	101	41940-01-319.00 OTHER PROFESSIONAL SERVICES				507.00	FS2 SUMMER MAINTENANCE		
I 258843		CH/PW MID-SEASON MAINTENANC	APBNK	9/12/2024	R	8/31/2024	573.44	573.44CR	
		G/L ACCOUNT		CK: 156723			573.44		
	101	41940-01-319.00 OTHER PROFESSIONAL SERVICES				573.44	CH/PW MID-SEASON MAINTENANCE		
I 258866		FS1 MID-SEASON MAINTENANCE	APBNK	9/12/2024	R	8/31/2024	347.00	347.00CR	
		G/L ACCOUNT		CK: 156723			347.00		
	101	41940-01-319.00 OTHER PROFESSIONAL SERVICES				347.00	FS1 MID-SEASON MAINTENANCE		
I 259038		REPAIR AC CENTRAL PARK	APBNK	9/12/2024	R	8/26/2024	1,597.48	1,597.48CR	
		G/L ACCOUNT		CK: 156723			1,597.48		
	101	41940-01-401.00 CONTRACTED BUILDING REPAIRS				1,597.48	REPAIR AC CENTRAL PARK		
I 259830		REPLACED BOILER RELIEF VALV	APBNK	9/12/2024	R	8/31/2024	1,308.36	1,308.36CR	
		G/L ACCOUNT		CK: 156723			1,308.36		
	101	41940-01-401.00 CONTRACTED BUILDING REPAIRS				1,308.36	REPLACED BOILER RELIEF VALVES		
		REG. CHECK				1	4,333.28	4,333.28CR	0.00
							4,333.28	0.00	

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-260960 ZIEGLER INC										
I	IN001615975	PARTS	APBNK	9/12/2024	R	9/04/2024		155.68		155.68CR
		G/L ACCOUNT		CK: 156724				155.68		
	101	43100-01-221.00	EQUIPMENT	PARTS			155.68	PARTS		
I	IN001616006	PARTS	APBNK	9/12/2024	R	9/04/2024		77.10		77.10CR
		G/L ACCOUNT		CK: 156724				77.10		
	101	43100-01-221.00	EQUIPMENT	PARTS			77.10	PARTS		
				REG. CHECK			1	232.78	232.78CR	0.00
								232.78	0.00	

===== R E P O R T T O T A L S =====

F U N D D I S T R I B U T I O N

FUND NO#	FUND NAME	AMOUNT
101	GENERAL FUND	391,246.11CR
201	PORT AUTHORITY FUND	718.75CR
202	BUILDING CIP FUND	167,308.06CR
205	PARK IMPROVEMENT FUND	163,831.25CR
206	INSURANCE FUND	445.00CR
207	EQUIPMENT CIP FUND	18,260.09CR
208	DUI FORFEITURE FUND	1,869.90CR
220	PEG FEES/CAPITAL	687.99CR
301	DS PA GO 2023B LIFE TIME	268.50CR
303	DS PA GO 2023B CITY	231.50CR
382	DS GO IMP BONDS-2023A	500.00CR
413	2025 STREET IMPROVEMENT	16,052.32CR
418	CSAH 42/BLAINE WATERMAIN	41,119.66CR
421	PD & PW BUILDINGS PROJECT	1,133,999.43CR
427	CONNEMARA-AKRON ROUNDABOU	15,622.13CR
483	AKRON AVE SOUTH EXT	870.00CR
484	FIRE STATION NO 1 FACADE	153,949.20CR
492	2024 STREET IMPROVEMENT	796,660.07CR
601	WATER UTILITY FUND	98,752.40CR
602	SEWER UTILITY FUND	151,672.03CR
603	STORM WATER UTILITY FUND	14,153.02CR
608	STREET LIGHT UTILITY FUND	107.82CR
650	ARENA FUND	31,978.46CR
** TOTALS **		3,200,303.69CR

PACKET: 07121 09/12/2024 AP CHECK RUN

VENDOR SET: 01

===== R E P O R T T O T A L S =====

----- TYPE OF CHECK TOTALS -----

	NUMBER	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
HAND CHECKS		0.00 0.00	0.00 0.00	0.00
DRAFTS	2	1,300.00 1,300.00	1,300.00CR 0.00	0.00
REG-CHECKS	141	3,199,003.69 3,199,003.69	3,199,003.69CR 0.00	0.00
EFT		0.00 0.00	0.00 0.00	0.00
NON-CHECKS		0.00 0.00	0.00 0.00	0.00
ALL CHECKS	143	3,200,303.69 3,200,303.69	3,200,303.69CR 0.00	0.00

ERRORS: 0

WARNINGS: 0

Jeah Malecha

9/12/2024

**ROSEMOUNT CITY COUNCIL
REGULAR MEETING PROCEEDINGS
SEPTEMBER 3, 2024**

CALL TO ORDER/PLEDGE OF ALLEGIANCE

Pursuant to due call and notice thereof, a regular meeting of the Rosemount City Council was held on Tuesday, September 3, 2024, at 7:00 PM. in Rosemount Council Chambers, 2875 145th Street West.

Mayor Weisensel called the meeting to order with Councilmembers Freske, Essler, Theisen and Klimpel.

APPROVAL OF AGENDA

Motion by Weisensel

Motion to approve consent agenda

Ayes: 5.

Nays: None. Motion Carried.

PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS

- a. Police Officer Oath of Office

Chief of Police Dahlstrom introduced Alex Zabojsky who has worked hard on patrol and recently passed his one-year probationary period.

City Clerk Fasbender administered the Oath of Office.

RESPONSE TO PUBLIC COMMENT

None.

PUBLIC COMMENT

None.

CONSENT AGENDA

Motion by Essler **Second by** Freske

Motion to approve consent agenda

Ayes: 5.

Nays: None. Motion Carried.

- a. Bill Listings
- b. Minutes of the August 20, 2024 Regular Meeting Minutes
- c. Tort Liability Insurance Limits

- d. ISD 196 Ice Rental Agreement
- e. RAHA Concessions Agreement
- f. ISD 196 Parking Lot Joint Powers Agreement
- g. 2024-2026 School Resource Officer (SRO) Liaison Agreement
- h. Request for the approval of an Encroachment Agreement
- i. Life Time Facility – Change Order #10
- j. Approve Separation Agreement

PUBLIC HEARINGS

None

UNFINISHED BUSINESS

None.

NEW BUSINESS

- a. PD PW Campus Project Update

City Administrator Martin provided a Police Department and Public Works Campus update. The most recent updates are available on the city website. Mr. Martin provided an overview of the current state of the budget and pending change orders. The project remains on budget as anticipated, with a projected budget savings of \$600,000 at this time.

Mr. Martin noted staff would likely move there in the middle of December. A public open house will likely take place next spring.

The City Council agreed on how pleased they are to see how successful the project is moving along.

ANNOUNCEMENTS

- a. City Staff Updates

City Administrator Martin noted the next City Council meeting on September 17th will include several action items, i.e. 2025 Budget and Planning Commission items (Rosemount Middle School, Kwik Trip and a daycare facility).

- b. Upcoming Community Calendar

Mayor Weisensel reviewed the calendar of events and upcoming meetings.

ADJOURNMENT

There being no further business to come before the City Council at the regular council meeting and upon a motion by Weisensel and a second by Theisen the meeting was adjourned back to the work session at 7:19 p.m.

Respectfully submitted,

Erin Fasbender
City Clerk

**ROSEMOUNT CITY COUNCIL
WORK SESSION PROCEEDINGS
SEPTEMBER 3, 2024**

CALL TO ORDER

Pursuant to due call and notice thereof, a regular meeting of the Rosemount City Council was held on Tuesday, September 3, 2024, at 5:00 PM. in Rosemount Council Chambers, 2875 145th Street West.

Mayor Weisensel called the meeting to order with Councilmembers Freske, Essler, Theisen and Klimpel.

a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

DISCUSSION

a. Community Band Commissioned Music

City Administrator Martin introduced Mark Enochs, Rosemount Community Band (RCB). Mr. Martin provided an overview of RCB's request to partner with the city in supporting the efforts to commission a piece of music in honor of John Zschunke, RCB founder and former Rosemount Middle School teacher. Mr. Martin noted the City is determining ways the city can support, i.e. donation, marketing, etc.

Councilmember Theisen questioned if other local businesses had been contacted for donations and Mr. Enochs confirmed RCB has reached out and will continue to request donations from local establishments. Mr. Enochs stated the estimate to have the music commissioned would be approximately \$18,000 and the music would be performed likely next October. Mr. Martin noted the City does have a Joint Powers Agreement with RCB and the City has had prior involvement with supporting the Rosemount Band via marketing, which was around \$5,000.

Mr. Enochs stated there is no specific timeframe that he needs a response by. Mr. Martin will continue to work with Mr. Enochs on a reasonable way to support RCB's efforts and will report back to City Council for final approval. The City Council is supportive in supporting the request.

b. Cannabis Regulatory Decisions

City Administrator Logan Martin presented to the City Council that staff is seeking feedback and recommendations on the regulation of cannabis within Rosemount. Community Development Director Kienberger and Joe Sathe, Kennedy & Graven Attorney, provided a high-level overview of the regulatory options cities have regarding adult-use cannabis.

Currently, the city has a moratorium on the operation of cannabis businesses until January 1, 2025.

The City Council reviewed key policy questions with the understanding that the State Office of Cannabis Management rules are subject to change over the next few months.

The City Council agreed to place a buffer around schools, including Dakota County Technical College. Under state guidelines, the city may prohibit the operation of a cannabis business within 1,000 feet of a school. Staff will work to determine whether 1,000 feet is the appropriate amount.

The City Council does wish to limit the number of retailers to 1 retailer per 12,500 city residents, which would equate to allowing 3 businesses under the current population. The City Council does not wish to adopt buffers between hemp or cannabis businesses as the market will determine where the businesses should be best placed within a distance of one another. The City Council also recommended limiting the hours of operations the same as liquor sale hours to keep consistency. In addition, the City Council advises any temporary cannabis events to follow the same general process as other events that occur throughout the city.

Staff recommended the City handle the registrations for licensing versus the county and the City Council agreed to proceed with the path of the City handling the registrations.

Mr. Sathe also noted that just as the city can regulate the number of businesses within a town, so can the county based on the same population formula. The county could limit the retails and not the cities.

The next steps include staff working with Kennedy and Graven to determine the next steps to enact the recommendations given by the City Council.

UPDATES

a. Staff Reports

Police Department

Chief Dahlstrom provided an update on recent police events.

Community Development

Community Development Director Kienberger recapped the recent Port Authority meeting which included Project Falcon being present. Mr. Kienberger noted no application for the project has been received yet, so there is no communication to share with the public at this time. Council Member Freske suggested a reminder to educate residents again on how development occurs and why this project has a code name including the parcel that is under consideration. Staff will confirm the timing of this project going to the Board of Regents to come up with the best plan on how to communicate the project to the public.

Mr. Kienberger also noted potential development opportunities near 145th Street/Highway 55. Staff will continue to work with potential developers to have a better understanding on whether any amendments would need to occur with land use, an understanding of traffic flow and water and energy sources. The City Council also expressed interest in getting different types of businesses on the east side.

At 6:54 p.m. Mayor Weisensel brought forth a motion.

Motion by Weisensel

Motion to continue the meeting to after the regular council meeting

Ayes: 5.

Nays: None. Motion carried.

At 7:23 p.m. Mayor Weisensel called the regular work session meeting back to order.

Public Works

Public Works Director Egger provided an update of the Connemara Trail roundabout project and discussed the possible closures, including both lanes and singular lane possibilities. Mr. Egger noted, if there was a full closer to complete the roundabout, the project would be completed sooner. Mr. Egger noted, this project would be after the roundabout project at the Rosemount High School on Highway 3.

The City Council would like to know more about differences in timing between a partial and full closure. A public open house will occur on October 9th.

Administrative Services Department

City Clerk Fasbender provided an update on the Primary Election and noted the timelines of voting for the November 5th election.

City Administrator Martin provided an update on the salary market study and noted staff will have a meeting tomorrow with the consultant to discuss next steps. Once finalized, staff will present to the City Council for approval.

Council member Updates

Council member Freske mentioned the Haunted Trail will take place on October 26th.

Council member Essler mentioned his upcoming meeting with Minnesota Valley Transit Authority. Council member Freske requested more information from MVTA to provide routes from Rosemount to downtown.

ADJOURNMENT

There being no further business to come before the City Council at the regular council meeting and upon a motion by Weisensel and a second by Klimpel the meeting was adjourned at 8:29 p.m.

Respectfully submitted,

Erin Fasbender
City Clerk

City Council Regular Meeting: September 17, 2024

AGENDA ITEM: Approval of an Encroachment Agreement for the property at 14372 Davenport Avenue	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Julia Hogan, Planner	AGENDA NO. 6.d.
ATTACHMENTS: Site Location, Encroachment Agreement	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to Approve the Attached Encroachment Agreement and Authorize the Mayor and City Clerk to enter into the Agreement.	

BACKGROUND

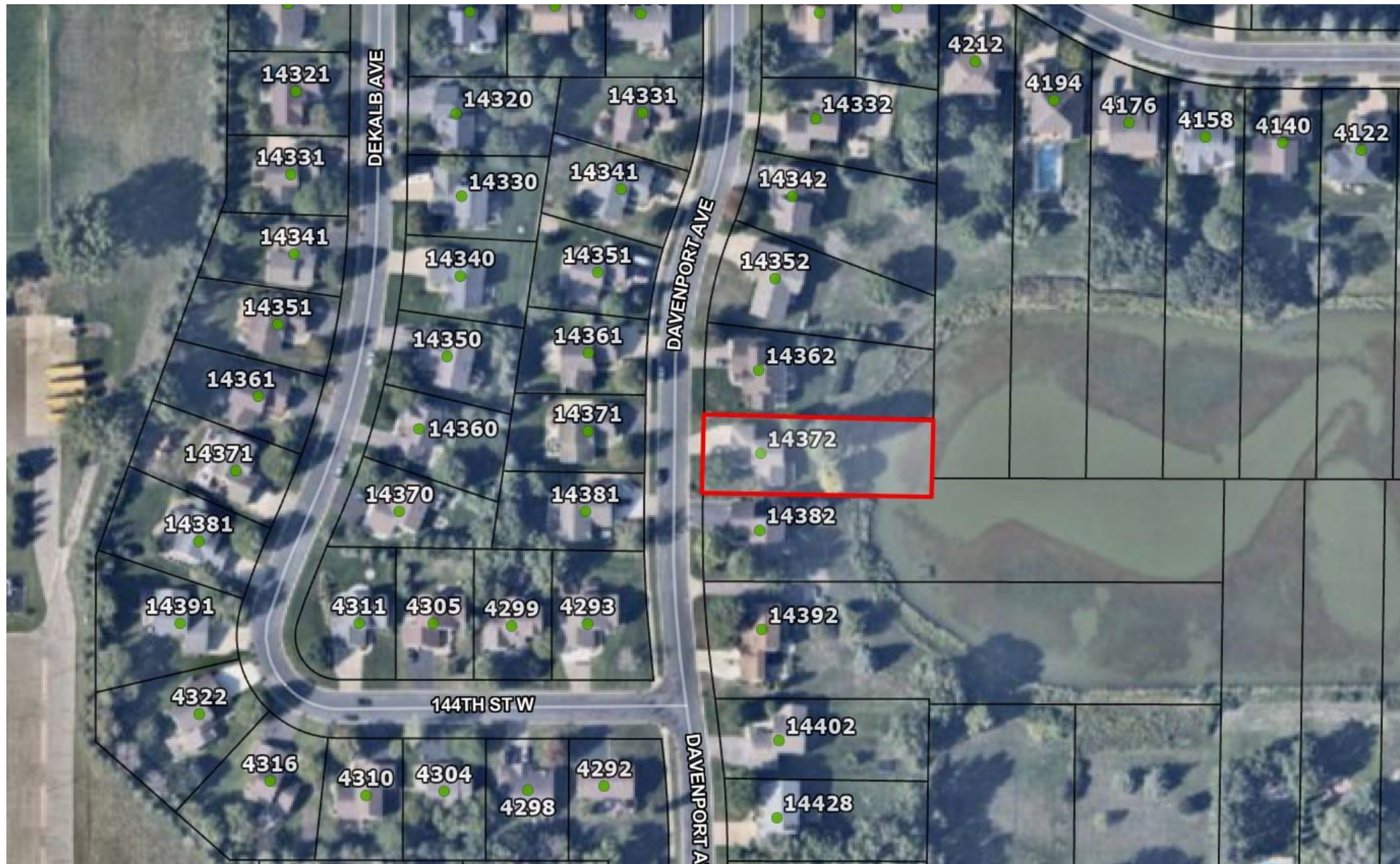
The current owner of the property at 14372 Davenport Avenue is marketing their home for sale and through due diligence work conducted by their real estate agent to check title-related matters, it has become evident that a portion of the deck that is attached to the rear side of the home was built within a drainage and utility easement area. This drainage and utility easement area reserves and protects space for Hawkins pond, which is located directly east of the property. All the backyards that are adjacent to Hawkins pond have large easement areas to encompass the High Water Line of the pond. The need for this type of easement size is because if there are intense sets of back-to-back storms, large spring melts or a breakdown of the stormwater lift station that pumps water from the pond to help keep flooding at bay, there needs to be adequate undistributed space to allow for the pond to spread.

The property is apart of the Hawkins Pond subdivision and the home on the property was constructed in 1997. A deck permit was applied for in 2000, and was approved. The permit application on file shows the construction plans of the 12-foot by 17-foot deck but does not show a site plan of the setbacks from the property lines or easement areas. There is a survey of the property on file which shows the deck to be located outside the easement area, but it was confirmed that a portion of the deck is approximately 4-feet into the easement area.

To resolve this matter and allow the owner to sell the home, the solution is to have the owner enter into an encroachment agreement with the City to allow for the portion of the existing deck within the easement to remain, under certain conditions. The City Attorney's office has drafted the attached agreement to remedy the issue. The agreement would run with the land so that it would remain in effect for future owners. The agreement also includes language that states that the City reserves the right to terminate the agreement if the City intends to construct or repair utilities to be located within the easement, requiring excavation within the easement. The owners will also be responsible for all costs associated with excavation and restoration of the property and the encroachment area if the agreement is terminated. This is a low probability risk to the owners, but to preserve the City's rights within the easement area, that provision is a required element of the agreement.

RECOMMENDATION

Staff is recommending the City Council approve an encroachment agreement for the property at 14372 Davenport Avenue.



ENCROACHMENT AGREEMENT

THIS ENCROACHMENT AGREEMENT (“Agreement”) made and entered into as of this ____ day of _____, 2024, by and between Mary K. Schultz, a single person, (“Owner”) and the City of Rosemount, a Minnesota municipal corporation (“City”).

RECITALS

- A. The Owner is the fee owner of certain real estate located at 14372 Davenport Avenue, Rosemount, Minnesota 55068, (PID No. 34-32200-03-070) legally described on the attached Exhibit A (“Property”).
- B. The Property is subject to and bounded on all perimeters by the platted drainage and utility easement all as shown on the plat of HAWKINS POND (“Easement”).
- C. Owner constructed a deck attached to the main structure on the property, which attached deck is partially located within said Easement contrary to local laws and regulations (“Encroachment”). The location of the Encroachment is legally described on the attached Exhibit B and depicted on the attached Exhibit C (“Encroachment Area”).
- D. The City is willing to allow the Encroachment to remain within the Encroachment Area subject to the terms and conditions contained in this Agreement.

AGREEMENT

- 1. **Incorporation of Recitals.** The recitals set forth above are incorporated herein and made part of this Agreement.
- 2. **Grant of Limited Use Within Encroachment Area.** The City warrants that it has the right to grant this limited use of its Encroachment Area. The City grants the Owner the right to encroach into the Encroachment Area for the sole purpose of maintaining the Encroachment. The permission granted by the City under this Agreement is limited exclusively to such purpose. This Agreement only creates a license to maintain the Encroachment and does not create any interest in real property.
- 3. **Scope.** The City reserves the right to use its Easement for drainage and utility purposes and all rights included therein, including the Encroachment Area for its own purposes. The City may take any action necessary to exercise its interest in its drainage and utility easement or the platted easement area, including excavation which may render the Encroachment Area unusable. In the event the Encroachment Area becomes unusable for the use contemplated herein, the Owner will have no claim against the City.
- 4. **Maintenance and Repair.** The Owner must repair and maintain the Encroachment in a sound manner, as may be determined by the City Building Official, City Engineer or other designated City official.

If Owner fails to repair or maintain the Encroachment during the term of this Agreement, such limited use granted may be revoked by the City.

5. **Hold Harmless; Indemnification.** All claims that arise or may arise against the Owner, her agents, or contractors while engaged in their use of the Encroachment Area will in no way be the obligation of the City. Further, Owner will indemnify, hold harmless and defend the City, its officials, employees, contractors and agents from and against all liability, loss, costs, damages, expenses, claims, actions or judgments, including reasonable attorneys' fees which the City, its officers, employees, agents or contractors may sustain, incur, or be required to pay, arising out of any act or failure to act by Owner, her agents or contractors under this Agreement. Nothing in this Agreement is a waiver by the City of any immunity, defenses, or other limitations on liability to which the City is entitled by law. Further, Owner is responsible for the costs related to any damage to utilities within the Encroachment Area caused by Owner, her agents or contractors.
6. **City Access to Utilities; Termination.** The City reserves the right to terminate this Agreement if the City intends to construct or repair utilities to be located within the Easement, requiring excavation within the Easement. If feasible with the City's construction plans, in the City's discretion, the City and the Owner may enter into a separate agreement or temporary easement to allow for the City's work within the Easement or on other areas of the Property without termination of this Agreement. The Owner will be responsible for all costs associated with excavation and restoration of the Property and the Encroachment Area. Upon termination of this Agreement, Owner must immediately remove the Encroachment and any other personal property from the Encroachment Area at Owner's sole cost.
7. **Notices.** Any notice, demand, or other communication under this Agreement by either party to the other will be sufficiently given or delivered if it is dispatched by certified or registered mail or delivered personally to the address of Owner as set forth in the beginning of this Agreement, or with respect to the City, to the address below:

City: City of Rosemount
 Attn: Public Works Director
 2875 145th Street West
 Rosemount, MN 55068
8. **Recording.** The City will record this Agreement and any amendments thereto in the office of the Dakota County Recorder.
9. **Entire Agreement; Modification.** This Agreement constitutes the entire agreement between the parties and supersedes any other written or oral agreements between the parties. Any modification of this Agreement must be in writing and signed by both parties.

IN WITNESS WHEREOF, the Owner and the City have executed this Agreement this _____ day of _____, 2024.

OWNER

By: _____
Mary K. Schultz

[illegible]

This instrument was acknowledged before me on the ____ day of _____, 2024, by Mary K. Schultz, a single person, as the Owner of the property located at 14372 Davenport Avenue, Rosemount, MN 55068.

Notary Public

CITY OF ROSEMOUNT

By: _____
Jeffery D. Weisensel, Mayor

By: _____
Erin Fasbender, City Clerk

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

This instrument was acknowledged before me on the _____ day of _____, 2024, by Jeffery D. Weisensel and Erin Fasbender, the Mayor and City Clerk, respectively, on behalf of the City of Rosemount, a Minnesota municipal corporation.

Notary Public

THIS INSTRUMENT DRAFTED BY:
Kennedy & Graven, Chartered
700 Fifth Street Towers
150 South Fifth Street
Minneapolis, MN 55402

EXHIBIT A

Legal Description of the Owner's Property

Lot 7, Block 3, Hawkins Pond, according to the recorded plat thereof, and situate in Dakota County, Minnesota.

EXHIBIT B

Legal Description of Encroachment Area

EXHIBIT C

Depiction of Encroachment Area

City Council Regular Meeting: September 17, 2024

Tentative City Council Meeting: September 17, 2024

AGENDA ITEM:	Request by RGA Holdings, LLC to rezone 211 acres of land from AG-Agriculture to B2-Employment.	AGENDA SECTION:	CONSENT AGENDA
PREPARED BY:	Anthony Nemcek , Senior Planner	AGENDA NO.	6.e.
ATTACHMENTS:	Ordinance , PC Minutes Excerpt, Site Location, Land Use Map, Rezoning Exhibit	APPROVED BY:	LJM
RECOMMENDED ACTION: Motion to adopt an ordinance amending the City of Rosemount Zoning Map for the subject property from AG-Agriculture to B2-Employment.			

BACKGROUND

The City Council is being asked to consider a request by RGA Holdings, LLC., to rezone approximately 211 acres of land located west of Blaine Avenue and north of CSAH 42, except for the property owned by St. John's Lutheran Church at the intersection of those two roads. The applicant is requesting that the zoning classification of the site be changed from AG-Agriculture to B2-Employment. The Planning Commission and staff recommend approval of the rezoning request.

The current zoning classification is not in conformance with the City's adopted Comprehensive Land Use Map, which designates the subject property for Business Park development. There is a small piece of land in the southwest portion of the subject parcel that is designated as CC-Community Commercial which will be located within the future right of way of an extension of Audrey Avenue to the north.

Because this roadway will also serve traffic generated by future commercial development to the west of the subject parcel, staff finds the rezoning of this land to B2-Employment to be consistent with the Comprehensive Land Use Plan. Also of note, the recent update to the City's zoning ordinance replaced the BP-Business Park zoning district with the B2-Employment district.

The applicant has been working to assemble the site to market it for development, and bringing the site's zoning into conformance with the City's Comprehensive Plan will provide clarity and eliminate confusion for potential users. Typically, rezoning requests to bring a site into conformance with the Comprehensive Plan are received as part of a larger application. At this time, the City has not received any applications for development proposals on the site. Because of the large size of the site, the applicant has completed an Alternative Urban Areawide Review (AUAR) in anticipation of any required environmental reviews triggered by development beyond the threshold that would require an Environmental Assessment Worksheet (EAW). The AUAR anticipated two potential development scenarios for the site; a distribution center or a data center. Again, no development applications have been received for the site, but any development proposals would require, at minimum, plat and site plan approval.

PLANNING COMMISSION ACTION

The Planning Commission held a public hearing during its August 27, 2024 meeting to review the proposed zoning change and receive public comment. Following staff's presentation of the request, the Planning Commission asked clarifying questions related to the piece of land in the southwest corner of the property that is guided in the City's comprehensive land use plan for CC-Community Commercial use. Staff confirmed that the land would be rezoned to B2-Employment, and that it is located in the future right-of-way of the extension of Audrey Avenue to the north. The Commission also asked about the timing of the site's BP-Business Park land use designation as it relates to the adjacent residential development to the west. Staff confirmed that the subject property was identified for business park development with the most recent comprehensive plan update adopted in 2020 before the Talamore subdivision was approved. The Commission also asked if there were any projects proposed for the site currently, and staff confirmed that at this time no applications have been received by the City.

The Commission heard three comments during the public hearing. The first was from a resident of a neighborhood nearby who asked what types of businesses are allowed in the B2-Employment district. A second comment was received from a farmer expressing concerns about water usage and the shared responsibility of all land uses to conserve water resources. Lastly, a resident of property abutting the subject parcel asked if distribution centers would be allowed and if there were any sound requirements since there may be trucks backing up.

Regarding sound, staff referred to the City's noise ordinance and how staff would work with future developers of the site to mitigate impacts. Staff also provided examples of business park uses elsewhere in the City. Finally, staff confirmed that the AUAR that was conducted for the development of the site specified dry cooling methods that rely on less water than historic wet cooling systems. The Commission voted unanimously to recommend the City Council approve the rezoning request.

RECOMMENDATION

The proposed zoning map amendment is consistent with the future land use designated by the City's adopted Comprehensive Plan. Therefore, staff is recommending approval of the proposed rezoning. The Planning Commission also recommends approval.

**City of Rosemount
Ordinance No. B-XXX**

**AN ORDINANCE AMENDING ORDINANCE B
CITY OF ROSEMOUNT ZONING ORDINANCE**

RGH Holdings, LLC.

THE CITY COUNCIL OF THE CITY OF ROSEMOUNT, MINNESOTA, ORDINANCE AS FOLLOWS:

Section 1. Ordinance B, adopted September 19, 1989, entitled “City of Rosemount Zoning Ordinance,” is hereby amended to rezone property from A2-Agricultural to B2 – Employment within the City of Rosemount legally described as follows:

That part of the Southeast 1/4 of the Northeast 1/4 of Section 26, Township 115, Range 19, Dakota County, Minnesota described as follows:

Commencing at the Southeast corner of said Southeast 1/4 of the Northeast 1/4; thence North along the East line thereof a distance of 967.43 feet to the point of beginning; thence West, parallel with the South line of said Southeast 1/4 of the Northeast 1/4 a distance of 365.00 feet; thence South, parallel with said East line a distance of 155.00 feet; thence West, parallel with said South line a distance of 298.30 feet; thence South, parallel with said East line a distance of 322.95 feet; thence West, parallel with said South line a distance of 663.87 feet to the West line of said Southeast 1/4 of the Northeast 1/4; thence North along said West line a distance of 512.99 feet; thence East, parallel with the North line of said Southeast 1/4 of the Northeast 1/4 a distance of 1326.44 feet to said East line of the Southeast 1/4 of the Northeast 1/4; thence South along said East line a distance of 30.00 feet to a point of beginning, according to the United States Government Survey thereof, Dakota County, Minnesota.

and

The North 155 feet of the South 967.43 feet of the East 365 feet of the Southeast 1/4 of the Northeast 1/4, Section 26, Township 115, Range 19, Dakota County, Minnesota.

and

That part of the Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4) of Section Twenty-six (26), Township One Hundred Fifteen (115), Range Nineteen (19), lying Northerly of a line described as follows:

Commencing at the Southeast corner of said Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4); thence North along the East line thereof of a distance of 967.43 feet; thence West, parallel with the South line of said Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4) a distance of 365.00 feet; thence South, parallel with said East

line a distance of 155.00 feet; thence West, parallel with the said South line a distance of 298.30 feet; thence South, parallel with said East line a distance 322.95 feet; thence West, parallel with said South line a distance of 663.87 feet to the West line of said Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4); thence North along said West line a distance of 512.99 feet to the point of beginning of the line to be described; thence East, parallel with the North line of said Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4) a distance of 1326.46 feet to the East line of the Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4), and there terminating.

and

Part of the East One Half of the Northeast Quarter of the Northeast Quarter in Section Numbered Twenty Six, Township One Hundred Fifteen, Range Nineteen, described as follows, viz., Beginning at the Southeast corner of the East One Half of the Northeast Quarter of the Northeast Quarter, thence West Three Hundred Fifty feet, thence North One Hundred Twenty Five feet, thence East Three Hundred Fifty feet, thence South One Hundred Twenty Five feet to the point of beginning. (It is hereby understood that the said point of beginning is in the center of the public road, also known as the Capitol Highway, along the East side of the property hereby conveyed).

and

That part of the East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$) of Section Twenty-Six (26), Township One Hundred Fifteen (115), Range Nineteen (19), described as follows: Commencing at the Southeast corner of said East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$); thence North along the East line thereof a distance of 125.00 feet to the point of beginning; thence continuing North along said East line a distance of 125.00 feet; thence West, parallel with the South line of said East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$); a distance of 350.00 feet; thence South, parallel with the East line of said East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$), a distance of 125.00 feet; thence East, parallel with the South line of said East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$), a distance of 350.00 feet to the point of beginning.

and

The South 296.0 feet of the East one-half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$) of Section Twenty-Six (26), Township One Hundred Fifteen (115), Range Nineteen (19), Dakota County, Minnesota; EXCEPT the South 250.0 feet of the East 350.0 feet thereof.

Records of Dakota County, Minnesota.

and

The North 330 feet of South 626 feet of East Half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$), Section Twenty Six (26), Township One Hundred Fifteen (115), Range Nineteen (19), Dakota County, Minnesota.

and

The West half of the Northeast Quarter of the Northeast Quarter ($W\frac{1}{2}$ of $NE\frac{1}{4}$ of $NE\frac{1}{4}$) of Section 26, Township 115, Range 19, Dakota County, Minnesota.

and

The East Half ($E\frac{1}{2}$) of the Northeast Quarter ($NE\frac{1}{4}$) of the Northeast Quarter ($NE\frac{1}{4}$) of Section Twenty-six (26), Township One Hundred Fifteen (115), Range Nineteen (19), EXCEPT the South 626 feet, and EXCEPT the East 363 feet of the North 300 feet of the South 926 feet thereof, according to the Government Survey thereof, Dakota County, Minnesota.

and

The East 363 feet of the North 300 feet of the South 926 feet of the East half of the Northeast Quarter of the Northeast Quarter, Section 26, Township 115 North, Range 19 West, in the City of Rosemount, County of Dakota, State of Minnesota.

and

The West Half of the Northeast Quarter of Section 26, Township 115, North, Range 19 West, Dakota County, Minnesota, excepting therefrom the South 55 feet thereof. The East Half of the Northwest Quarter of Section 26, Township 115 North, Range 19 West, Dakota County, Minnesota, EXCEPTING THEREFROM the following described parcel:

Beginning at the southeast corner of said East Half; thence northerly along the East boundary line of said East Half a distance of 350 feet; thence westerly parallel to the South Boundary line of said East Half a distance of 500 feet; thence southerly parallel to the East boundary line of said East Half to the point of intersection with the South boundary line of said East Half; thence easterly along the South boundary line of said East Half to the point of beginning, according to the Government Survey thereof,

And

That portion of the East half ($E\frac{1}{2}$) of the Northwest Quarter ($NW\frac{1}{4}$) of Section Twenty Six (26), Township One Hundred Fifteen (115), Range Nineteen (19) described as follows: Beginning at the Southeast corner of said East half ($E\frac{1}{2}$); thence Northerly along the East boundary line of said East half ($E\frac{1}{2}$) a distance of 350 feet, thence Westerly parallel to the South boundary line of said East half ($E\frac{1}{2}$) a distance of 500 feet; thence Southerly parallel to the East boundary line of said East half ($E\frac{1}{2}$) to the point of Intersection with the South boundary line of said East half ($E\frac{1}{2}$), thence Easterly along the South boundary line of East half ($E\frac{1}{2}$) to the point of beginning, according to the Government Survey thereof, Dakota County, Minnesota.

Section 2. The Zoning Map of the City of Rosemount, referred to and described in said Ordinance No. B as that certain map entitled “Zoning Map of the City of Rosemount,” shall not be republished to show the aforesaid rezoning, but the Clerk shall appropriately mark the said zoning map on file in the Clerk’s office for the purpose of indicating the rezoning hereinabove provided for in this Ordinance and all of the notation references and other information shown thereon are hereby incorporated by reference and made part of this Ordinance.

Section 3. This ordinance shall be effective immediately upon its passage and publication according to law.

ENACTED AND ORDAINED into an Ordinance this 17th day of September, 2024.

CITY OF ROSEMOUNT

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

EXCERPT FROM THE AUGUST 27, 2024, PLANNING COMMISSION MEETING MINUTES

d. Request by RGA Holdings, LLC to rezone 211 acres of land from AG-Agriculture to B2- Employment.

Senior Planner, Anthony Nemcek, presented the request to consider a request by RGA Holdings, LLC., to rezone approximately 217 acres of land located west of Blaine Avenue and north of CSAH 42, except for the property owned by St. John's Lutheran Church at the intersection of those two roads. The applicant is requesting that the zoning classification of the site be changed from AG-Agriculture to B2- Employment. The current zoning classification is not in conformance with the City's adopted Comprehensive Land Use Map, which designates the subject property for Business Park development.

Mr. Nemcek noted there is a small piece of land in the southwest portion of the subject parcel that is designated as CC-Community Commercial which will be located within the future right of way of an extension of Audrey Avenue to the north. Because this roadway will also serve traffic generated by future commercial development to the west of the subject parcel, staff finds the rezoning of this land to B2-Employment to be consistent with the Comprehensive Land Use Plan.

The applicant has been working to assemble the site to market it for development, and bringing the site's zoning into conformance with the City's Comprehensive Plan will provide clarity and eliminate confusion for potential users.

Mr. Nemcek confirmed the City has not received any applications for development proposals on the site. Because of the large size of the site, the applicant has completed an Alternative Urban Areawide Review (AUAR) in anticipation of any required environmental reviews triggered by development beyond the threshold that would require an Environmental Assessment Worksheet (EAW). The AUAR anticipated two potential development scenarios for the site; a distribution center or a data center.

Staff has informed the applicant that Connemara Trail is planned to extend to Blaine Ave and connect with it at 140th Street East as the extension must be accommodated through the development of the site while meeting the city's engineering standards for a collector road. In addition, informed the applicant to keep in mind in their discussions with future developers to be aware of placement of equipment that may generate noise or impact adjacent properties such as the church.

Chairperson Kenninger questioned the rezoning action for this evening, to clarify the action for the commercial area on the map. Mr. Nemcek confirmed the map currently shows a commercial strip that is for a future right of way and currently zoned agriculture and the recommendation is to rezone this strip to B2.

Staff confirmed that this area was guided Business Park prior to Talamore housing development being built.

Commissioner Whitman confirmed with staff that no projects have been brought forth to staff at this point. Also noted, that any project that comes forward will need to fall within the scope of the AUAR unless the developer chooses to go through another AUAR or environmental review.

Chairperson Kenninger opened the public hearing.

James Patrick
14253 Allium Court

James questioned what type of businesses are included within B2 zoning? Senior Planner, Nemcek, responded that a typical business type could be what you would see along the south of county road 42 and highway 3 along Business Parkway.

Al Bester
Owns Farm Along County Road 42 (1659 145th Street E)

Mr. Bester stated if this development does turn into a data center, that data centers use a lot of water. Mr. Bester stated the Department of Natural Resources is concerned with the farmers' usage of water for irrigation purposes and questioned what will happen in the future with more data centers using all the water and questioned whether the farmers will still get blamed for the water usage.

Christopher Horton
14385 Blaine Avenue

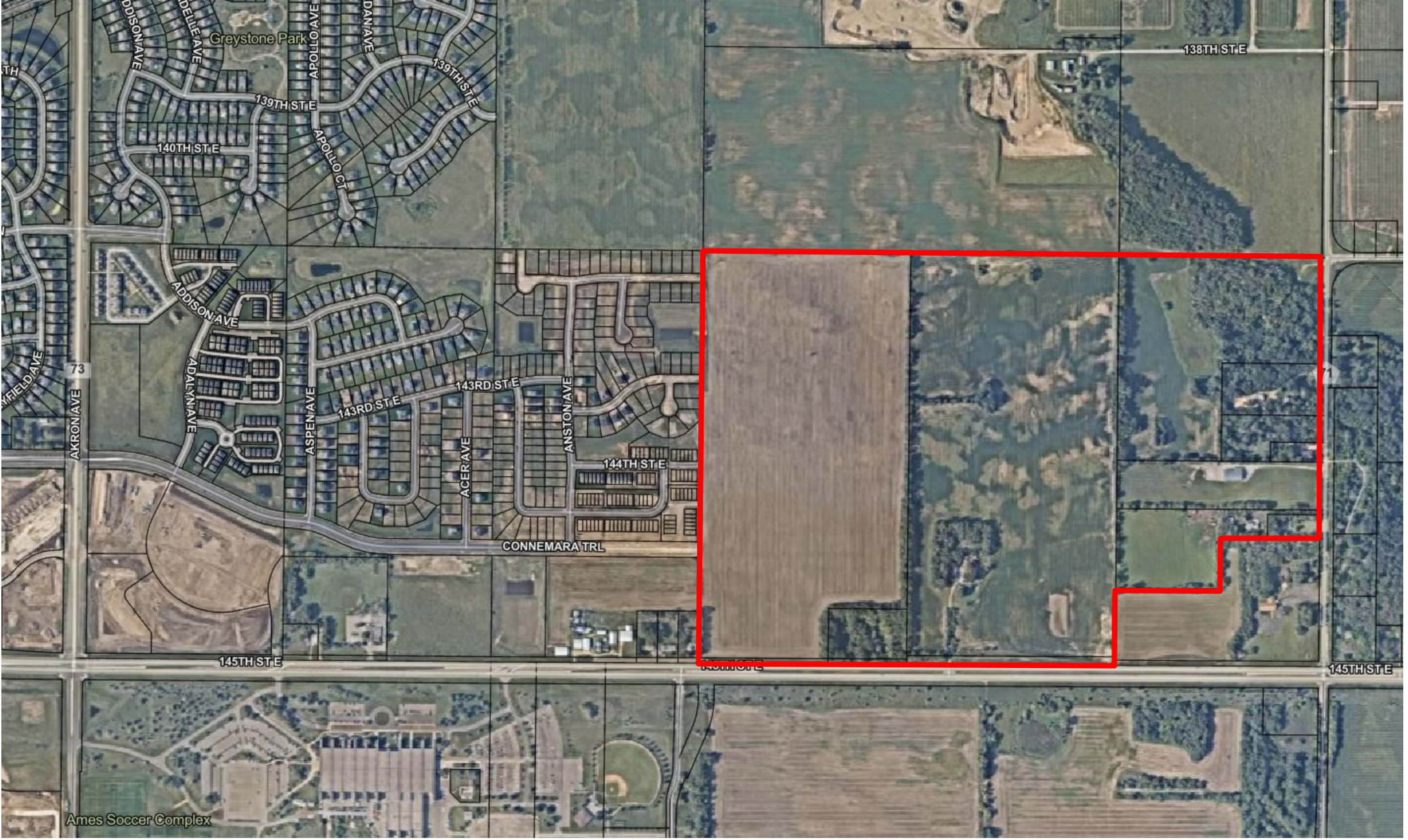
Mr. Horton resides at St. John's Church and requested clarification regarding Mr. Nemcek comment that distribution centers would be allowed and questioned whether there would be any sound requirements as distribution centers will likely have trucks with back up beepers.

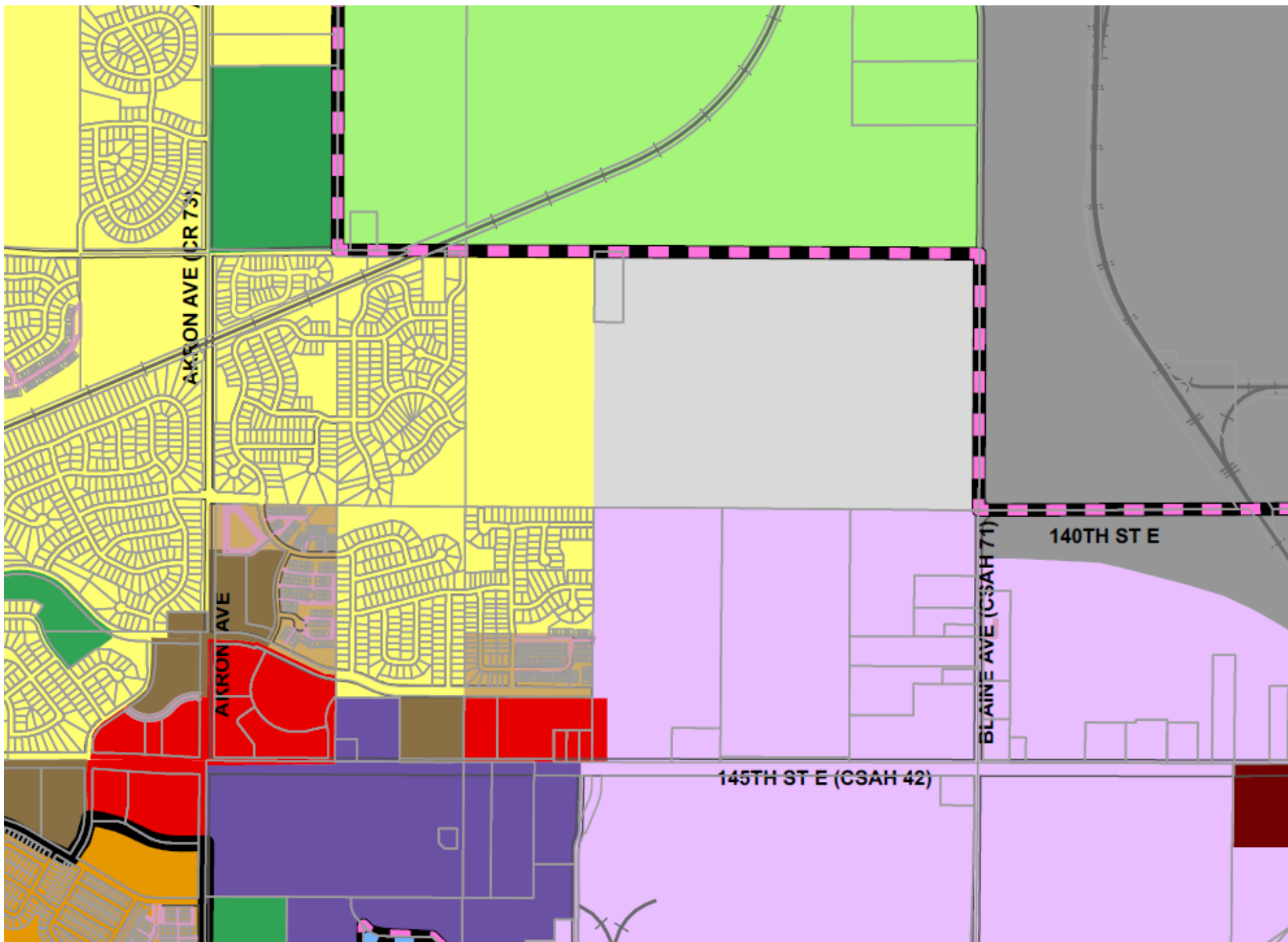
Motion by Kenninger Second by Ellis
Motion to close the public hearing
Ayes: 4.
Nays: None. Motion carried.

Chairperson Kenninger followed up with staff regarding any sound restrictions in this area. Mr. Nemcek confirmed distribution centers are a use that would be allowed in the business park zoning district, the trucks that could be backing up would simply refer to the city's noise ordinance. The hope would be that the design of the development will be mindful of the residents and the church of any possible noise nuisances by for example turning off the beep. These types of discussions do take place with the developer during preliminary meetings once a project has been submitted.

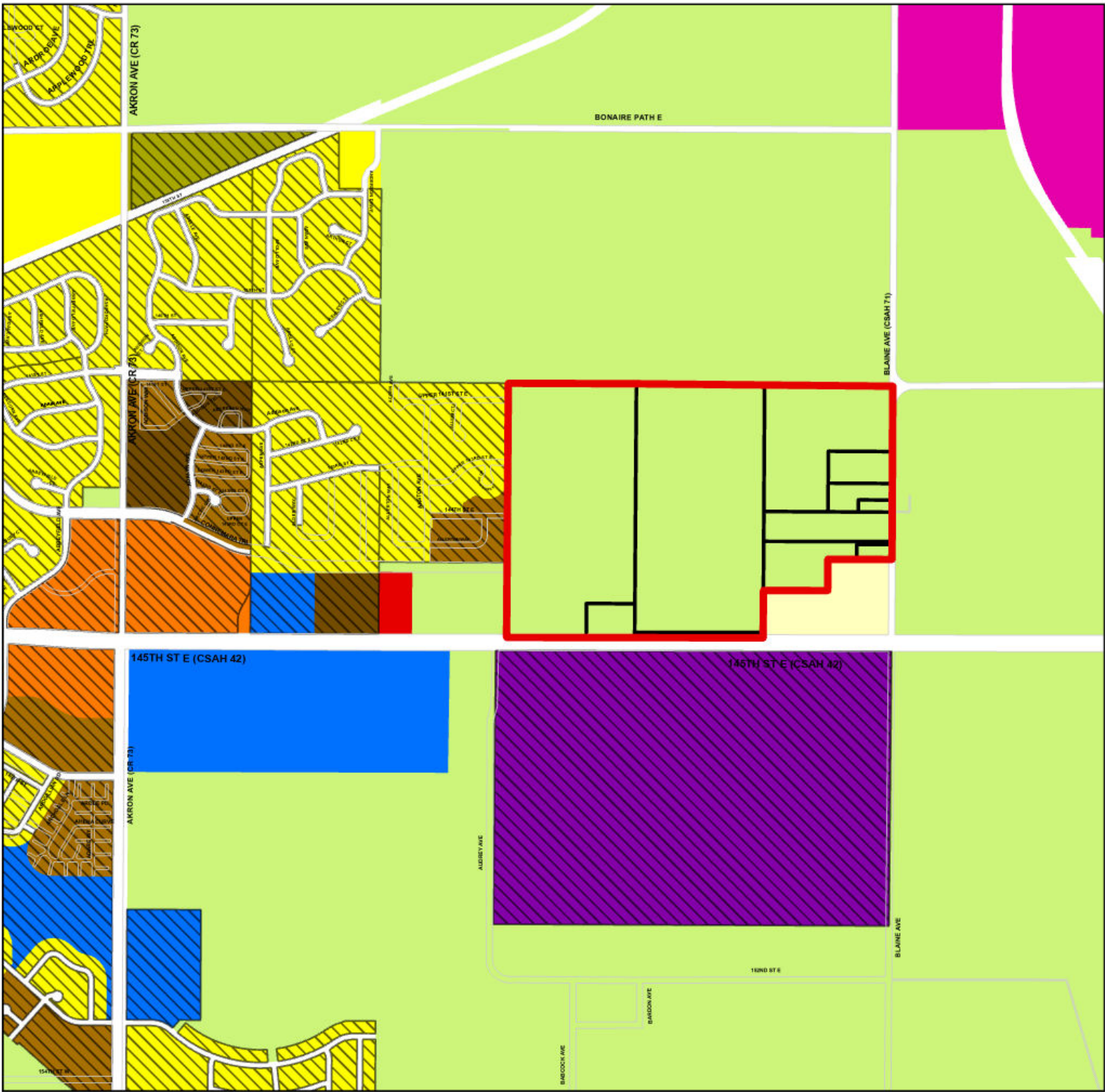
Mr. Nemcek responded to the water usage comment from Mr. Bester, noting because a data center is a possible development, the AUAR review process with the Metropolitan Council objected the AUAR at the initial step due to the water usage. The AUAR was then updated to specify dry cooling for any sort of cooling to cool the servers, so a data center would use significantly less amount of water. Once a project has been submitted, staff will do a full review, and further conversations will take place to discuss the water usage.

Motion by Ellis Second by Buggi
Motion to recommend the City Council adopt an ordinance amending the City of Rosemount Zoning Map for the subject property from AG-Agriculture to B2-Employment.
Ayes: 4.

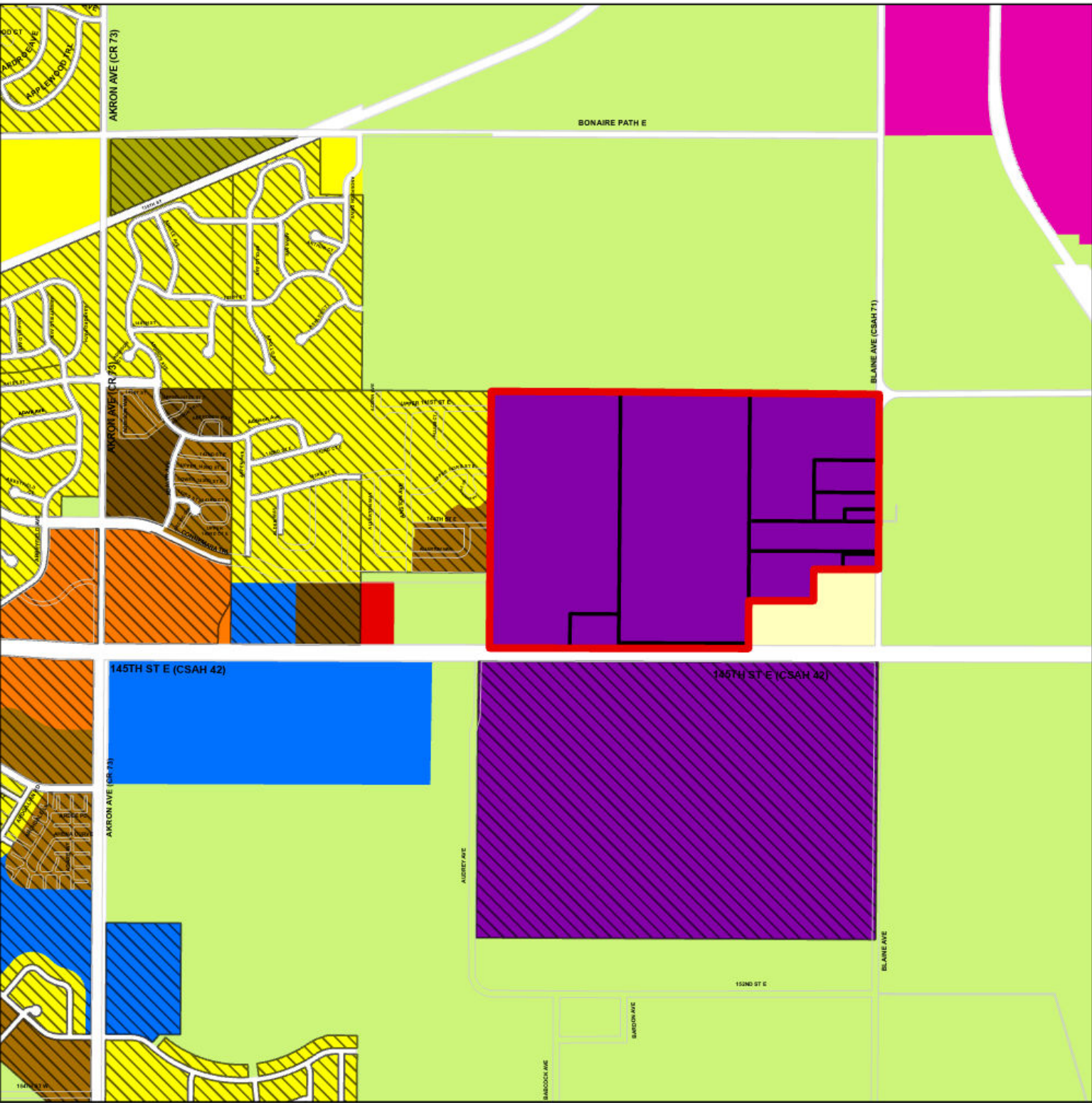




Excerpt from the City of Rosemount Comprehensive Land Use Map



Current Zoning A-2 Agricultural



Proposed Zoning B-2 Employment



Rezoning Exhibit

Zoning in Map Extent

- A-2 - Agricultural District
- B-1 - General Business District
- B-2 - Employment District
- I-2 - Heavy Industrial District
- MX-2 - Highway Mixed Use District
- PI - Public and Institutional District
- Rural Residential District

- R-1 - Low Density Traditional Residential District
- R-2 - Low to Medium Density Residential District
- R-3 - Medium Density Residential District
- R-4 - High Density Residential District
- Right-of-Way

- Parcels of Interest
- Planned Unit Development
- Parcels



City Council Regular Meeting: September 17, 2024

AGENDA ITEM: Approve Permanent Easement - Akron Avenue	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Nick Egger, Public Works Director	AGENDA NO. 6.f.
ATTACHMENTS: Project Map - Akron Avenue, Right of Way Easement Agreement - Akron Avenue	APPROVED BY: LJM
RECOMMENDED ACTION: Approve City Entry into Right of Way Easement Agreement with the University of Minnesota - Akron Avenue	

BACKGROUND

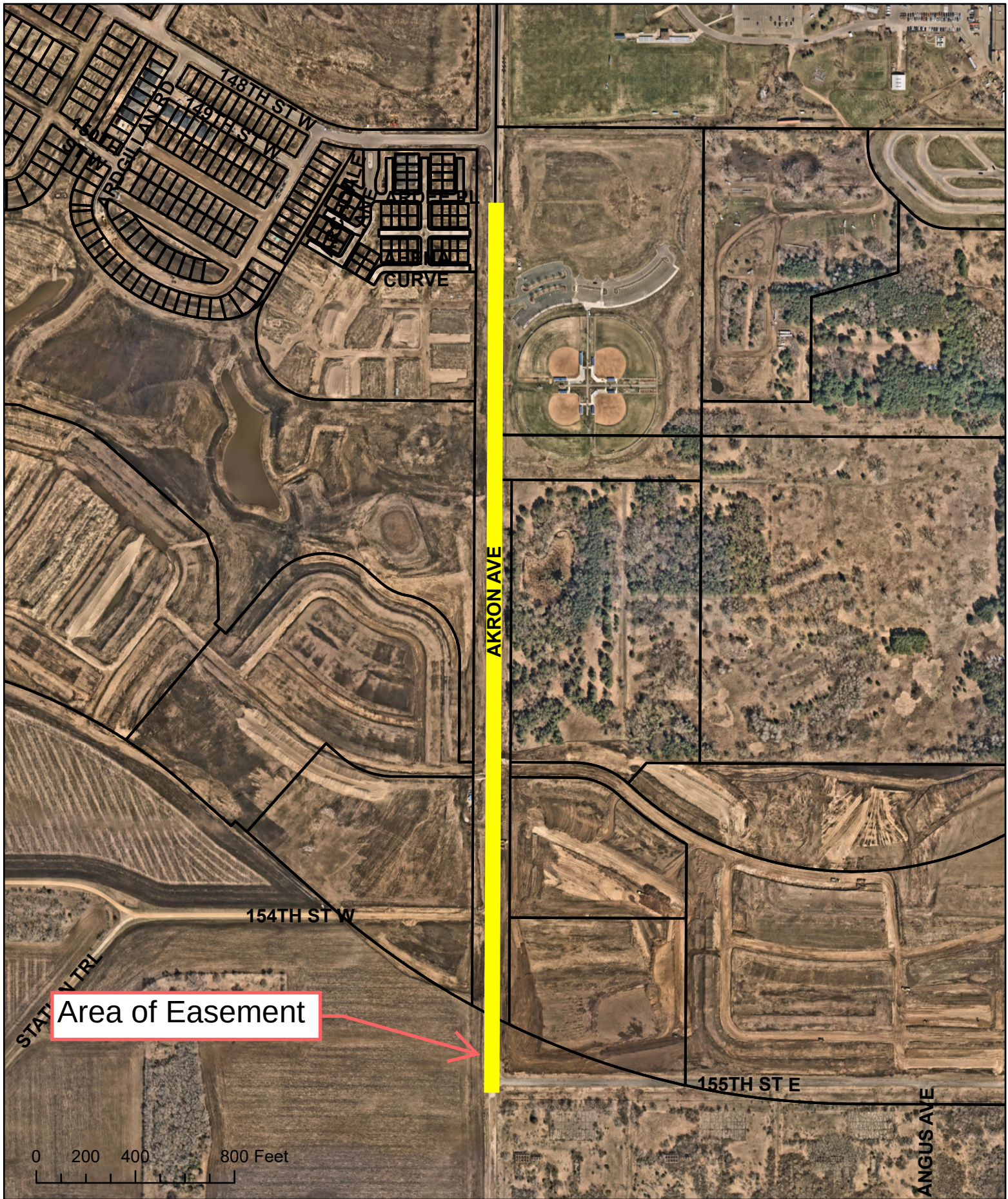
As part of the Amber Fields development platting, right of way was dedicated to the City along the Akron Avenue corridor through the limits of the plat. At the southerly side of the plat, the southernmost property line sweeps along a curve across and through Akron Avenue just to the north of its intersection with the University of Minnesota's 155th Street (private) roadway. However, the scope of the recently completed Akron Avenue extension project improved a small section of the road that included the Akron/155th Street intersection to bring the improved portion of the road to a logical termination point. This particular area still lies on University of Minnesota Property.

Therefore, to allow the City ownership and operational rights on the entire section of the improved road, the University will grant the City a permanent Right of Way Easement over the section of the corridor that is not yet platted. The attached agreement and exhibit lay out the terms and conditions between the University and the City.

Future developers will be expected to plat out this section as formal Right of Way in the City's favor as development occurs.

RECOMMENDATION

Staff recommends that the Council approve the attached Right of Way Easement Agreement with the University of Minnesota and authorize the Mayor and Clerk to affix their signatures.



RIGHT-OF-WAY EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT (“**Agreement**”) is made effective the date of last signature below (“**Effective Date**”) by Regents of the University of Minnesota, a Minnesota constitutional corporation (the “**Grantor**” or the “**University**”), and the City of Rosemount, a Minnesota municipal corporation (the “**Grantee**” or the “**City**”).

Recitals

- A. University is the fee owner of certain real property located in the City of Rosemount, Dakota County, Minnesota known as UMore Park (the “**Property**”);
- B. City is undertaking a project to construct and extend Akron Avenue south of 155th Street East (the “**Project**”); and
- C. To assist with the Project, and in recognition of the benefit that the Project will provide to University’s adjacent UMore Park land (“**Project Benefit**”), University wishes to grant to City an easement as hereinafter described in, over, across, beneath, and on the Property which is legally described on **Exhibit A** and depicted on **Exhibit B** attached hereto (the “**Easement Area**”), according to the terms and conditions contained herein, and City wishes to accept the easement according to the terms and conditions contained herein. A temporary construction agreement between University and City has been entered into contemporaneously herewith to facilitate construction of the Project.

Terms of Agreement

1. Recitals. The recitals above are hereby incorporated herein and made part of the Agreement.
2. Grant of Easement. In consideration of the Project Benefit, University grants and conveys to the City a permanent, non-exclusive right-of-way easement for public roadway, sidewalk, pathway, and utility purposes in, over, across, beneath, and on the Easement Area (the “**Easement**”).
3. Scope of Easement. Subject to Section 4 of this Agreement, the Easement conveys to City, its contractors, agents, and employees, all rights necessary for the construction, operation, maintenance, repair and replacement of public roadway, sidewalk, pathway, and utility uses. Said rights include the following:
 - To cut, trim, or remove from the Easement Area such improvements, trees, shrubs, or other vegetation as in the City’s reasonable judgment unreasonably interfere with the Easement or the function of the roadway and utility facilities located therein;

- The right to allow public utility companies to place, maintain, improve, repair, replace, and remove utilities and related facilities within the Easement Area; and
- To permanently grade or alter the grade of the land, and to remove and use all earth and other material not reasonably necessary for lateral and subjacent support.

4. Warranty of Title. University warrants that it is the fee owner of the Property and has the right, title, and capacity to convey to the City the Easement granted herein. City's rights and the Easement granted hereunder are subject to any and all existing restrictions, covenants, easements, rights of way, and other encumbrances relating to the Easement Area that are of record or of which City has knowledge.

5. Condition of the Easement Area. The Easement Area is made available to City in "AS IS, WHERE IS, WITH ALL FAULTS" condition. Except for University's warranty set forth in Section 4 above, no verbal or written representations, warranties, promises or guarantees (whether express, implied, statutory, or otherwise) are given to City with respect to the Easement Area, and City has confirmed independently all information that it considers material to its use of the Easement Area.

6. No Liens. City shall keep the Easement Area and Property free of any and all mechanics', material suppliers', and other liens arising out of any work, labor done, services performed or materials furnished or claimed to have been furnished for City.

7. Restoration of Property. City shall promptly restore damage to the Easement Area and Property arising from City's exercise of its rights pursuant to this Easement. City agrees to hold University harmless and indemnify it from and against any and all loss, damage, liability, claims, cost, and expense arising from City's use of the Easement Area and exercise of its rights hereunder.

8. Environmental Matters. City shall not install, use, generate, store or dispose of in or about the Easement Area any hazardous substance, toxic chemical, pollutant or other material regulated by the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, or the Minnesota Environmental Response and Liability Act or any similar law or regulation relating to environmental protection or human health (collectively, "**Environmental Laws**"), including without limitation any material containing asbestos or PCBs (collectively, "**Hazardous Materials**") without University's written approval of each Hazardous Material. If, in the course of exercising its rights hereunder, City encounters any Hazardous Materials, it shall immediately stop the work, notify University, and proceed in accordance with instructions issued by University. In the event of any disturbance or release of Hazardous Materials resulting from City's use of or presence on the Easement Area, City shall comply with the requirements of agencies responsible for enforcement of Environmental Laws and shall provide University with copies of any submittals or notifications to local, state or federal environmental regulatory agencies.

9. Abandonment or Termination of Use. If the Easement herein granted is no longer used for the purpose herein described, City shall provide a suitable Quit Claim Deed or other agreement extinguishing this Agreement. In addition, upon University's request, City, at its sole cost and expense, shall remove all improvements and other property placed on, in, or under the Easement Area and remove all existing debris therefrom and restore the Easement Area to a condition reasonably acceptable to University. The provisions of this Section shall survive the termination

of this Agreement.

10. Notice. A notice, communication, or demand by either party to the other shall be sufficiently given or delivered upon receipt if personally delivered or sent by email (with confirmation of receipt by recipient) or three (3) days after sent by U.S. registered mail or certified mail, postage prepaid, return receipt requested; and

(i) in the case of University, is addressed or personally delivered to:

Regents of the University of Minnesota
c/o Real Estate Office
319 15th Avenue SE, Suite 451
Minneapolis MN 55455
reo@umn.edu

and

University of Minnesota
Office of the General Counsel
Attn: Transactional Law Services Group
360 McNamara Alumni Center
200 Oak Street SE
Minneapolis, MN 55455-2006
ogccontracts@umn.edu

(ii) in the case of Grantee, is addressed or personally delivered to:

City Administrator
Rosemount City Hall
2875 145th Street West
Rosemount, MN 55068
PWAdm@ci.rosemount.mn.us

11. Binding Effect of Agreement. The Agreement shall commence on the Effective Date and shall run with the land. City may not assign or otherwise transfer its rights under this Agreement without the prior written consent of University. The Agreement shall be binding upon University and its successors and assigns and shall be for the benefit of City and its permitted successors and assigns, in perpetuity, subject to Section 9 above.

[Signatures on Following Page]

**GRANTOR:
REGENTS OF THE UNIVERSITY OF MINNESOTA**

By: _____

Name: _____

Its: _____

STATE OF MINNESOTA)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of 2023 by
_____, the _____ of Regents of the
University of Minnesota, a Minnesota constitutional corporation, on behalf of the corporation.

Notary Public

NOTARY STAMP OR SEAL

**GRANTEE:
CITY OF ROSEMOUNT**

By: _____

Name: _____

Its: _____

STATE OF MINNESOTA)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of 2023 by
_____, the _____ of the City of
Rosemount, a Minnesota municipal corporation, on behalf of the City.

Notary Public

NOTARY STAMP OR SEAL

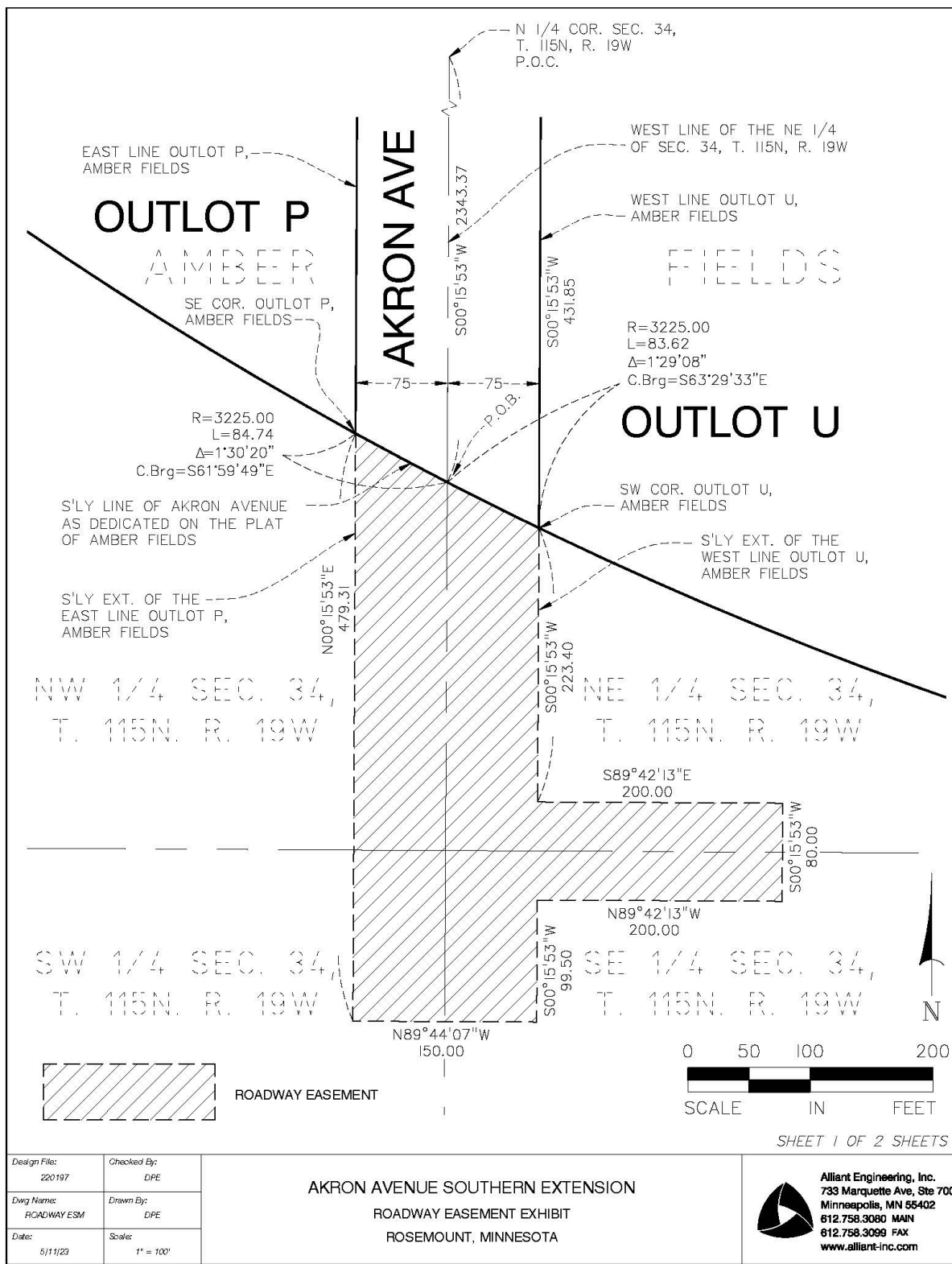
THIS INSTRUMENT DRAFTED BY:
Office of the General Counsel
University of Minnesota
200 Oak Street SE,
Minneapolis, MN 55455
(612) 624-4100

EXHIBIT A
Legal Description of the Easement Area

Those parts of the Northeast Quarter, the Southeast Quarter, the Southwest Quarter, and the Northwest Quarter, all in Section 34, Township 115 North, Range 19 West, Dakota County, Minnesota, described as follows:

Commencing at the North Quarter corner of said Section 34; thence South 00 degrees 15 minutes 53 seconds West, assumed bearing along the west line of said Northeast Quarter, a distance of 2343.37 feet to the southerly line of Akron Avenue as dedicated on the plat of AMBER FIELDS, said county, and the point of beginning; thence southeasterly 83.62 feet along a non-tangential curve, concave to the northeast, having a radius of 3225.00 feet, a central angle of 01 degrees 29 minutes 08 seconds, and a chord bearing of South 63 degrees 29 minutes 33 seconds East, said curve also being said southerly line of Akron Avenue, to the southwest corner of Outlot U, said plat of AMBER FIELDS; thence South 00 degrees 15 minutes 53 seconds West, along the southerly extension of the west line of said Outlot U, a distance of 223.40 feet; thence South 89 degrees 42 minutes 13 seconds East 200.00 feet; thence South 00 degrees 15 minutes 53 seconds West 80.00 feet; thence North 89 degrees 42 minutes 13 seconds West 200.00 feet; thence South 00 degrees 15 minutes 53 seconds West 99.50 feet; thence North 89 degrees 44 minutes 07 seconds West 150.00 feet to the southerly extension of the east line of Outlot P, said AMBER FIELDS; thence North 00 degrees 15 minutes 53 seconds East 479.31 feet to the southeast corner of said Outlot P; thence southeasterly 84.74 feet along a non-tangential curve concave to the northeast, having a radius of 3225.00 feet, a central angle of 01 degrees 30 minutes 20 seconds, and a chord bearing of South 61 degrees 59 minutes 49 seconds East, said curve also being said southerly line of Akron Avenue, to the point of beginning.

EXHIBIT B **Depiction of the Easement Area**



City Council Regular Meeting: September 17, 2024

AGENDA ITEM: BMR (Frana) Addition Accept Public Improvements	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Brian Erickson, City Engineer	AGENDA NO. 6.g.
ATTACHMENTS: Resolution	APPROVED BY: LJM
RECOMMENDED ACTION: Adopt Resolution to Accept BMR (Frana) Addition, City Project 2022-24, Public Improvements for Perpetual Maintenance.	

BACKGROUND

Public improvements installed as part of BMR (Frana) Addition, City Project 2022-24, include minor street repairs and storm sewer. Frana constructed this new location between Canada Court and MN Highway 3 over the 2023 construction season and has completed all necessary improvements.

Necessary documentation is being compiled and all required testing has been completed. All public infrastructure has been constructed in accordance with the city's specifications and standards.

RECOMMENDATION

Staff recommends that City Council adopt the resolution accepting the improvements for perpetual maintenance.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 – XX

**A RESOLUTION ACCEPTING PUBLIC IMPROVEMENT
FOR BMR (FRANA) ADDITION
CITY PROJECT 2022-24**

WHEREAS, the developer has requested City acceptance of the public improvements, and;

WHEREAS, the City confirmed that the public improvements were installed in accordance with the approved plans and specifications and finds the improvements acceptable, and;

WHEREAS, the developer is preparing final close out documents.

BE IT RESOLVED, by the City Council of the City of Rosemount, Minnesota. The work completed under said agreement is hereby accepted for perpetual maintenance and ownership.

ADOPTED this 17th day of September, 2024.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

City Council Regular Meeting: September 17, 2024

Tenative City Council Meeting: September 17, 2024

AGENDA ITEM: Request by Independent School District 196 for approval of a Rezoning, Conditional Use Permit, Preliminary and Final Plats, Site Plan and Building Design Review, and a Zoning Ordinance Text Amendment to allow for a school with various sports fields and play areas to be built on site	AGENDA SECTION: PUBLIC HEARINGS
PREPARED BY: Julia Hogan, Planner	AGENDA NO. 7.a.
ATTACHMENTS: Ordinances, Resolutions, Excerpt from the August 27, 2024 Planning Commission Meeting Minutes, Site Location , Preliminary Plat, Final Plat, Phasing Plan, Geometric Plan, Finishing Plan, Updated Landscape Plan, Architectural Elevations , Exterior Renderings, Engineer's Memorandum Dated August 20, 2024, Stormwater Review Memorandum Dated August 20, 2024, Parks and Recreation Memorandum dated August 20, 2024, Traffic Study , Public Comment from the August 27 Planning Commission Meeting	APPROVED BY: LJM
RECOMMENDED ACTION: 1. Motion to approve a Zoning Ordinance Text Amendment revising Section 11-10-1: Use Definitions to include a middle school definition and to revise Sections 11-10-2: Uses, 11-4-2: Uses, and 11-7-3: Off-Street Parking and Loading Standards to include the added middle school use. 2. Motion to adopt a resolution approving the Preliminary and Final Plats for Rosemount School District Fifth Addition, subject to all conditions approved as part of the City's site and building design review for the project. 3. Motion to adopt an Ordinance amending Ordinance B City of Rosemount Zoning Ordinance to change the zoning of the site from A-2 - Agricultural to R3 – Medium Density Residential. 4. Motion to adopt a resolution approving a Conditional Use Permit for middle school to be located on the Rosemount School District Fifth Addition.	

BACKGROUND

Applicant:	Independent School District 196 (Rosemount, Apple Valley, Eagan Public Schools)
Location:	South of 150 th Street West (County Road 42) and west of Biscayne Ave
Area in Acres:	Approx 75.6 Acres
Comp. Guide Plan Designation:	LDR – Low Density Residential and MDR – Medium Density Residential
Current Zoning:	A-2 – Agricultural District
Requested Zoning:	R-3 – Medium Density Residential District

The City Council is being asked to consider requests submitted by Independent School District 196 (Rosemount, Apple Valley, Eagan Public Schools) for approval of a zoning ordinance text amendment rezoning, preliminary and final plats, and conditional use permit to construct a middle school on the proposed 75.6-acre site located directly south of 150th Street West (County Road 42) and east of Biscayne Avenue. The applicant is requesting the site be rezoned from A-2 – Agricultural to R-3 – Medium Density Residential because, by definition, elementary or middle schools are not allowed within the A-2 zoning district but are an allowed conditional use within the Residential zoning districts, which is the need for the site to be rezoned to R-3. The applicant is also requesting preliminary and final plats to plat the undeveloped agricultural land. City staff is including a zoning ordinance text amendment revising Section 11-10-2: Use Definitions to include a middle school definition and revising Sections 11-3-2: Uses, 11-4-2: Uses, and 11-7-3: Off-Street Parking and Loading Standards to include the added middle school use. The Planning Commission and staff are recommending approval of the four requested items, subject to the conditions listed in the attached resolutions.

PLANNING COMMISSION ACTION

The Planning Commission held a public hearing at their August 27, 2024, meeting to review the requests for a rezoning, preliminary and final plats, site plan and building design review, conditional use permit and zoning ordinance text amendment to construct a middle school on a 75.6-acre site located directly south of County Road 42 and east of Biscayne Avenue. Staff presented the above requests to the Planning Commission. The Commission requested clarification on the access in and out of the site as this will bring traffic to Boulder Trail. Staff explained how the projection of traffic is handled and that a traffic light at County Road 42 and Biscayne Avenue is planned to be up and running by the time of the schools opening in Fall 2027. The Commission also inquired about the deficit on the landscaping plan. Staff clarified that the newly adopted zoning code has different landscaping standards than the previous code, specifically for projects that follow the standards of the public and institutional zoning districts. The elementary school that was approved by the city in early 2024 did not have landscaping minimum requirements, which is why there was a deficit in this project's landscaping plan. Staff also stated that there is a condition of approval for the applicant to work with staff to update the landscaping plan prior to City Council approval. A Commissioner also expressed concern with the proposed modification of the elementary school definition and would rather see a fully separate definition for middle school use.

Two representatives of the applicant spoke during the public hearing portion of the item. The first representative spoke to the landscaping plan deficit and how they would continue to work with city

staff to address that issue. The second representative spoke about the traffic study that was completed for the area and presented some of the conclusions that were found with that traffic study. There was also one additional public comment that spoke on potential concerns with traffic flow for buses and parent drop off.

The Commission inquired about the third parking lot on site, which is shown directly west of the school building, and if the traffic flow for parent drop off and school buses would be an issue. The applicant explained that this was modeled off a previous successful site that the district owns and that this parking lot is a loading dock area and for parking for kitchen and custodial staff and traffic flow should not be an issue. The Commission decided that they would like to see the text amendment changed to include a middle school definition instead of the modified elementary school definition but did not want to slow down the progress of the project. Staff explained the modified text amendment would go forward to City Council at the same time as the other requests, but there would be a public hearing held for the text amendment.

The Planning Commission voted unanimously on four of the five motions which included the rezoning, preliminary and final plats, site plan and building design review, and conditional use permit requests. The motion to recommend the City Council approve a zoning ordinance text amendment that includes a separate definition of middle school was approved 3-1.

BACKGROUND

The City of Rosemount currently has one large school campus area that includes the Rosemount High School, Rosemount Middle School and Rosemount Elementary school, all of which have been located on the present site west of Robert Trail South since the mid 1960s when the high school was built in that location. Portions of the middle school and elementary schools were on or near their present locations prior to construction of the high school. Over time, each of the buildings on the campus has been modified and expanded to accommodate the needs of a growing district and to add space for a growing student population. Independent School District 196 is now the 4th largest district in Minnesota with the current Rosemount schools serving over 4,500 students.

In recognition of the need for safety and security and space for growth around the school district, ISD 196 brought forward a combined \$493 million dollar bond referendum in 2023. The first portion of the referendum was for \$374 million dollars, which would include safety and security improvements at all district schools, a new elementary school, a new Rosemount middle school and repurposing the current schools. Additions were also proposed for various other schools within the district and Rosemount High school. The second portion of the referendum was for \$119 million dollars, which was to include improvements and an activity center at each of the districts four high schools. The referendum ultimately was approved and was the state's largest successful public school funding request in Minnesota history. ISD 196 has moved forward on both the new elementary school in Rosemount and is working towards starting site improvements at the high school. The City Council approved the rezoning, minor subdivision, and conditional use permit for a new elementary school at a 34.51-acre site west of Akron Avenue and south of Bonaire Path at their March 19, 2024, regular meeting. The school district had owned that land for a number of years with the anticipation of an elementary school being constructed on that site when the need was there. ISD 196 had worked on securing a site for the proposed middle school for several months until they were able to find a site on land that is currently owned by the University of Minnesota. ISD 196 will be obtaining approx. 75.6

acres of land from the University where the new middle school, sports fields, and play areas will be constructed.

ISSUE ANALYSIS

Legal Authority

Preliminary and Final Plats and Conditional Use Permits applications are quasi-judicial decisions for the Planning Commission, meaning that the Planning Commission is acting as a judge to determine if the regulations within the Comprehensive Plan, Zoning Ordinance and Subdivision Ordinance are being followed. Generally, if these applications meet the City's established requirements, they must be approved.

Rezoning is a legislative decision for the city, but the rezoning must conform with the adopted Comprehensive Plan to be approved. Therefore, while technically legislative in nature, if a rezoning is in line with the Comprehensive Plan, it should be approved. Staff's review of each application is provided below. Text amendments are considered legislative actions as well. In such cases, the City has a lot of discretion in its deliberations and application outcome.

Text Amendment

In June 2024, the updated zoning code and map proposal went before council for their approval for adoption. The key objectives for updating the city's zoning code and map were to implement and align the zoning code with the 2040 Comprehensive Plan, address outdated inconsistencies and modernize the code for new and emerging uses. Many changes were made within the zoning code update, which included changes and additions to the definitions chapter. Within the definitions chapter there are four school definitions that are identified. Those include School, Elementary; School, Secondary; School, Post-Secondary; and Montessori School. In the existing definitions for school, elementary and school, secondary there are no specific grades identified in either one. In the previous zoning code, elementary schools, middle schools, and secondary schools were all identified as uses. In the previous zoning districts of R-1 – Low Density Residential, R-2 – Moderate Density Residential, R-3 – Medium Density Residential and R-4 – High Density Residential, elementary, and middle or special needs schools were a conditional use. In the newly updated code, it allows for elementary schools to be a conditional use within the residential zoning districts and a permitted use in the Public and Institutional zoning district. Staff, in consultation with the city's consultant team, had initially recommended that the elementary school definition be altered to include specific primary education grades. The Planning Commission advised staff to add a middle school definition to the City Code instead of modifying the elementary school definition.

Below is an updated text amendment that adds middle schools to the use definitions chapter of the zoning ordinance. This amendment also includes adding the middle school use to Section 11-3-2: Uses, 11-4-2: Uses, and 11-7-3: Off-Street Parking and Loading Standards within the zoning code.

11-10-1: Use Definitions

SCHOOL, MIDDLE: A building used for the purpose of public or private middle school education as defined in Minnesota State Statute 120A.05., including special needs education, which meets all the requirements of compulsory education laws and of the State of Minnesota, and not providing residential accommodations.

Rezoning

The subject property is currently zoned A-2 – Agricultural and is guided for a mixture of LDR – Low Density Residential and MDR – Medium Density Residential. The applicant is requesting a rezoning of the site from A-2 – Agricultural to R-3 – Medium Density Residential. The need for the rezoning is because elementary schools are not an allowed use within the A-2 zoning district but are an allowed conditional use within the residential zoning districts. Because the land is guided more for MDR – Medium Density Residential, staff recommended that the applicant request a rezoning of the site to R-3 – Medium Density Residential to reflect that designation. Within the City’s 2040 Comprehensive Plan it describes the typical uses within the Medium Density Residential land use designation, such as single-family homes or detached townhomes on smaller lots; duplexes; townhomes with three (3) or more units per building; churches; elementary and secondary schools; private recreation spaces maintained by homeowner associations; and public parks.

Preliminary and Final Plats

Standards for reviewing subdivision requests are detailed in Title 12 of the Rosemount City Code. This section of the code outlines the two-step preliminary and final plat process for land subdivision. The proposed plat shows the total area of the site contains 75.574 acres of land south of 150th Street West (County Road 42) and west of Biscayne Avenue. The plat shows that there are two buildable lots as well as two outlots and dedicated roadway. The proposed lot 1 will consist of 59.7 acres of land and this is where the main school building, sports fields and play areas will be built. Lot 2 will consist of 0.331 acres of land and is planned to contain a future city lift station. Outlot A will be 5.1 acres in size and will contain various easement areas on it and Outlot B will consist of 2.6-acrs of land and is dedicated right-of-way for the future extension of Boulder Trail. Staff finds that the proposed final plat is consistent with the preliminary plat and meets the requirements of the zoning ordinance.

Site Plan and Design Review

The purpose of a site plan review is to evaluate each project as it relates to the performance and site design standards of the zoning ordinance. Site plan approval is required for all commercial, industrial, institutional and multi-family development projects. The Planning Commission reviewed and approved the site plan and building design request for this project at their August 27, 2024, regular meeting.

Land Use & Zoning

The subject property is currently zoned A-2-Agricultural and the future land use designation for the site is a mixture of LDR – Low Density Residential and MDR – Medium Density Residential. The applicant is requesting the site be rezoned to R-3 – Medium Density Residential as elementary schools are not an allowed use within the A-2 zoning district. They are an allowed conditional use within the residential zoning districts which includes the R-3 district. The rezoning of the site to R-3 -Medium Density Residential is in accordance with the 2040 Future Land Use Plan and Comprehensive Plan.

Site Layout

The 75.6-acre vacant site is located directly south of 150th Street West (County Road 42) and east of Biscayne Avenue. The site is a combination of portions of two separate parcels that are both currently owned by the University of Minnesota. The surrounding land will continue to be owned by the U of M and the land south and east of the proposed school site will continue to be used as a large-scale mineral extraction by Dakota Aggregates.

The site plan shows that the main school building will be located central west on the site, with the baseball fields, practice fields and soft ball fields being located east and northeast of the school. The tennis courts are shown to be located southwest of the school near the main road into the site. There is one access/road into the site which will be from Boulder Trail. The access road is shown to split off east and west once into the site. The portion of the road that extends east will give access to the bus lot and secondary parking lot. The portion of the road that extends west will give access to both the service parking lot/area and as well as the main lot which is located on the northwest side of the school building. The road loops around the main lot and extends south and east towards the access into the site from Boulder Trail. There are ponding and infiltrations areas on site that are shown to be located directly south and east of the bus parking lot area. These areas will be adjacent to the future extension of Boulder Trail. The proposed building will have the capacity to hold 1,350 students with plans for 47 homeroom classrooms. The applicant has stated that the school is planned for an opening date of Fall 2027.

Traffic

Staff received a traffic study for the applicant in July which included existing conditions of the site, traffic forecasts, traffic analysis, and conclusions and recommendations. The city's public works/engineering department, the city's consultants, and Dakota County were able to review the study that was submitted. The study examined the weekday a.m. and p.m. peak hour traffic impacts of the proposed project at multiple intersections that would be impacted by the school site. The study also included a review of pedestrian and bicycle connection impacts related to the proposed project. The school day for students will begin at 8:20 a.m. and end at 3:10 p.m. and 100% of students will reside in the bussing attendance area of the school. The peak hours for traffic were shown to be 7:30-8:30 a.m. And 3:00-4:00 p.m. The a.m. peak is shown to be the same as the peak hour of adjacent traffic, while the p.m. peak hour is earlier than the peak hour of adjacent traffic.

Some of the conclusions from the study include that the school is expected to generate 701 trips during the a.m. peak hour, 352 trips during the p.m. peak hour and 2,195 trips daily. There was also a review of crash data at the study intersection that was completed that is provided in the report. It was also stated that the site plan shows adequate pedestrian connections within the site to connect the school building with the parking lot and surrounding amenities, but that connections to the surrounding sidewalk and trail system will be needed to accommodate students that walk and bike to school. It is recommended that a further detailed review of the pedestrian routes by the city and school district and a pedestrian plan is developed for the area prior to the school opening.

Area improvements were identified which included installing traffic signal controls at County Road 42 and Biscayne Avenue, providing separate left turn, through, and right turn lanes on the westbound approach for Biscayne Avenue and Boulder Trail, providing dedicated eastbound left turn lane and dedicated westbound right turn lanes on Boulder Trail, and provide two exiting lanes with one left turn and one right turn lane.

The traffic study has been updated to reflect county and city comments that were made in the initial review. That updated study has been added as an attachment. City staff is including a condition in the recommended action for the school district to continue working with the City and Dakota County on pedestrian safety and traffic related concerns and that solutions which are found to be warranted will need to be in place prior to the school opening.

Access & Parking

The site is shown to be accessed by a road off of Boulder Trail. The main access road extends north towards the main building and then splits off with the main section of road extending west and then north towards the service and main parking lot areas and the other section of road extending north and east towards the bus/secondary parking lot. The road section that extends west and north follows along the western side of the site and then loops around the main parking lot where the main entrance of the school building is located. The road loops back south and east towards the main access into the site at Boulder Trail.

There are a total of 205 parking stalls proposed, and 35 bus stalls proposed throughout the site. The main parking lot area will have 153 parking stalls with room for 36 future stalls if the need is there. The secondary parking/bus lot area will contain 35 bus stalls on the north side of the lot adjacent to the school and 44 standard parking stalls on the southern side of the lot. There is also a service lot on the western side of the school that will contain 8 standard parking stalls. The proposed parking stalls provided meet the off-street parking requirement for elementary schools. That breakdown is shown in the table below.

Use	Required	Provided
School, Elementary	74 stalls (1 space for each classroom plus 1 additional space for each 50-student capacity)	205 parking stalls and 35 bus stalls

Parks and Trails

The proposed middle school site has shown a network of sidewalks and trails providing access internally and around the site. There shows to be a trail along the north side of the site which is adjacent to 150th Street West (County Road 42) which extends south into the site for access to the ball/practice fields, main parking lots area and the main school building. There are additional internal sidewalks that are shown to connect the school with the bus lot to the south and as well as extending east to the other practice and softball fields on site. There are sidewalks shown on the western side of the site as well with one of them following the main road into the site off of Boulder Trail up to the main parking lot and also one that connects to the tennis court on the southwest side of the main building.

The City of Rosemount Parks and Recreation department reviewed the submitted development plans and have provided review comments in the attached memorandum. The Park and Recreation department are recommending that the school district add a trail along the east side of Biscayne Avenue from the Biscayne Avenue and 150th Street West (County Road 42) intersection to the district's southwest property corner. They are also recommending that park dedication not be collected due to the public recreation spaces being created on site, which consist of public ballfields, practice fields, tennis courts and greenspaces.

Landscaping

The applicant had originally submitted a landscape plan that contained a total of 449 trees to be planted throughout the site with the breakdown being 277 deciduous overstory trees, 160 coniferous trees and 12 ornamental trees. The newly updated city code now requires mixed-use and non-residential uses to provide a minimum of 1 overstory tree per 3,000 square feet of land area. The main school site is 2,599,223 square feet in size which means that a total of 866 trees are required to be provided on site. The landscape plan shows a deficit of 417 trees and staff had recommended as a condition of approval with the site plan and building design review that the applicant work with city staff to address any landscape plan issues prior to City Council approval of the project.

Staff met with the applicant to discuss options for bringing the landscape plan into compliance with the requirements of the City Code. Under the development standards chapter of the zoning code is the landscaping, screening, and buffering standards section. Within that section is the Fee in Lieu of Tree Replacement Trees Planted in Public areas standard which states: "The city recognizes that there may be instances where the total amount of tree replacement required cannot occur on site or that there are some land uses (such as refining) that are not compatible with trees. In those instances, the city may, at its option, accept a fee in lieu of tree placement or allow the planting of replacement trees in public areas. Tree replacement is encouraged to happen on site as much as possible and fee in lieu of tree replacement should be used only when replacement cannot occur on site. The fee in lieu of tree replacement will be determined annually by the City Council through the City fee schedule.

In early 2024, a new elementary school project was approved on 35.74 acres of land that is owned by Independent School District 196. On the approved landscape plan for that project there were 3,237 caliper inches that were retained on site, or around 1,294 trees, and an additional 311 trees were provided on site to cover the tree replacement of trees that were removed. Since the elementary school project came forward to the city under its old zoning code, it did not have to meet the standard of the 1 overstory tree per 3,000 square feet of land area as is required now. Looking at the previously approved landscaping plan for the site, though, it would exceed that new minimum standard by 1,104 trees.

The city recognizes that there are large portions of the site that trees cannot be planted on, such as the sports fields areas, stormwater ponding areas, and easement areas. Since school sites are viewed as public areas, the city would allow for part of the landscaping deficit on the middle school site to be made up with the tree count on the elementary school site per the fee in lieu of tree replacement planted in public areas standard. The city did request that the applicant add an additional 106 trees to the landscaping plan to bring the total count of trees on site to 555 trees. This calculation is based off the minimum 866 tree requirement minus the 311 additional trees that were provided on the elementary school site.

The landscape plan shows a majority of the trees to be planted along the perimeter of the property with additional trees shown to be planted along the western portion of the school building. There are trees shown to be used as a buffer between the ponding area and the parking and practice fields area. There is also a large area of trees shown to be buffers to the agricultural land to the west which the practice fields and softball fields is adjacent to. A mixture of different sods and seeds will be planted around the site. There will be sod planted along the eastern side of the school building and native seed mix planted on the western side of the building. There will be a mixture of seed and native seed mixes where the practice fields are located.

The existing berm that is within the extent of the proposed site area will be eliminated, and the soils will be redistributed across the entire site. This is shown more specifically within the grading plans that were submitted to the city.

Conditional Use Permit Review

A conditional use permit (CUP) is required for middle schools within the R3-Low Density Residential zoning district. The City may approve a CUP upon finding that the use at the proposed location:

1. Will not be detrimental to or endanger the public health, safety, or general welfare of the neighborhood or the city.
2. Will be harmonious with the objectives of the comprehensive plan and city code provisions.
3. Will be designed, constructed, operated and maintained so as to be compatible or similar in an architectural and landscape appearance with the existing or intended character of the general vicinity and will not change the essential character of that area, nor substantially diminish or impair property values within the neighborhood.
4. Will be served adequately by existing (or those proposed in the project) essential public facilities and services, including streets, police and fire protection, drainage, structures, refuse disposal, water and sewer systems and schools.
5. Will not involve uses, activities, processes, material equipment and conditions of operation that will be hazardous or detrimental to any persons, property, or the general welfare because of excessive production of traffic, noise, smoke, fumes, glare or odors.
6. Will have vehicular ingress and egress to the property which does not create traffic congestion or interfere with traffic on surrounding public streets.
7. Will not result in the destruction, loss or damage of a natural, scenic, or historic feature of major importance and will comply with all local, state, and federal environmental quality standards.
8. These standards apply in addition to specific conditions as may be applied throughout this code.

Based on the staff review and analysis for the above site and building design analysis, staff has determined that the proposed school meets each of these required findings.

RECOMMENDATION

The Planning Commission and staff are recommending approval of the zoning ordinance text amendment to add a middle school definition to Section 11-10-1: Use Definitions and to revise Sections 11-10-2: Uses, 11-4-2: Uses, and 11-7-3: Off-Street Parking and Loading Standards to include the added middle school use, the rezoning of the site from A-2 – Agricultural to R-3 Medium Density Residential, preliminary and final plats, and a conditional use permit for a new middle school to be built on the 75.6-acre site south of 150th Street West (Dakota County Road 42) and west of Biscayne Avenue, subject to conditions of approval outlined in the attached resolutions.

**City of Rosemount
Ordinance No. B-XXX**

**AN ORDINANCE AMENDING THE CITY OF ROSEMOUNT ZONING
ORDINANCE B RELATING TO DEFINITIONS AND USES FOR A MIDDLE SCHOOL**

THE CITY COUNCIL OF THE CITY OF ROSEMOUNT, MINNESOTA, ORDAINS that Ordinance B, adopted September 19, 1989, entitled “City of Rosemount Zoning Ordinance,” is hereby amended as follows:

Section 1. Rosemount Zoning Ordinance B, Section 11-10-2: Use Definitions:

SCHOOL, MIDDLE: A building used for the purpose of public or private middle school education as defined in Minnesota State Statute 120A.05., including special needs education, which meets all the requirements of compulsory education laws and of the State of Minnesota, and not providing residential accommodations.

Section 2. Rosemount Zoning Ordinance B, Section 11-3-2: Uses – Table 3.1 Principal Use Table:

Use Type	A-1	A-2	RR	R-1	R-2	R-3	R-4	Use Standard Reference
Public, Social, & Institutional								
Day care center, 12 or fewer persons	P	P	P	P	P			See 11-6-2
Day care center, 13- 16 persons					P	P	P	See 11-6-2
Place of worship			C	C	C	C	C	See 11-6-2
Sacred community			PS	PS	PS	PS	PS	See 11-6-2
School, elementary			C	C	C	C	C	
<u>School, middle</u>			<u>C</u>	<u>C</u>	<u>C</u>	<u>C</u>	<u>C</u>	

Section 3. Rosemount Zoning Ordinance B, Section 11-4-2: Uses – Table 4.1 Principal Use Table:

Use Type	MX-1	MX-2	B-1	B-2	I-1	I-2	PI	Use Standard Reference
Public, Social, & Institutional								
Cemetery							C	See 11-6-2
Day care center, 13- 16 persons	P	P						See 11-6-2
Day care center, more than 16 persons	C	PS	P	C				See 11-6-2
Educational services	P	P	P				P	
Funeral home			C					See 11-6-2

Hospital				P			P	
Medical or dental clinic or office	P	P	P	P				
Municipal social, cultural, or recreational facility	P	P					P	
Place of worship	P	P		C			P	See 11-6-2
Public assembly	P	P					P	
Public or governmental services							P	
Sacred community	Ps	PS		PS			PS	See 11-6-2
School, elementary							P	
<u>School, middle</u>							<u>P</u>	
School, secondary							P	
School, post- secondary				P			P	

Section 4. Rosemount Zoning Ordinance B, Section 11-7-3: Off-Street Parking and Loading Standards – Table 7.1 Parking Spaces Required:

Use	Minimum Parking Spaces Required
Public, Social, & Institutional	
<u>School, Middle</u>	<u>1 space for each classroom plus 1 additional space for each 50 student capacity</u>

Section 5. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage and publication according to law.

ENACTED AND ORDAINED into an Ordinance this 17th day of September, 2024.

CITY OF ROSEMOUNT

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

**City of Rosemount
Ordinance No. B-XXX**

**AN ORDINANCE AMENDING ORDINANCE B
CITY OF ROSEMOUNT ZONING ORDINANCE**

Independent School District 196

THE CITY COUNCIL OF THE CITY OF ROSEMOUNT, MINNESOTA, ORDINANCE AS FOLLOWS:

Section 1. Ordinance B, adopted September 19, 1989, entitled “City of Rosemount Zoning Ordinance,” is hereby amended to rezone property from A-2 – Agricultural to R3 – Medium Density Residential within the City of Rosemount legally described as follows:

That part of the south half of the Southwest Quarter of Section 28 and the north half of the Northwest Quarter of Section 33, Township 115, Range 19, Dakota County, Minnesota, described as beginning at the northwest corner of said north half of the Northwest Quarter of Section 33; thence South 0 degrees 11 minutes 04 seconds West, on an assumed bearing along the west line of said north half of the Northwest Quarter, 1305.32 feet; thence North 89 degrees 26 minutes 13 seconds East 911.79 feet; thence northeasterly 667.75 feet along a tangential curve, concave to the northwest, having a radius of 850.45 feet and a central angle of 44 degrees 59 minutes 13 seconds; thence North 44 degrees 27 minutes 00 seconds East, tangent to last said curve, 253.67 feet; thence northeasterly 190.40 feet along a tangential curve, concave to the southeast, having a radius of 750.00 feet and a central angle of 14 degrees 32 minutes 43 seconds; thence North 0 degrees 11 minutes 04 seconds East 1186.56 feet; thence North 62 degrees 19 minutes 30 seconds West 1127.96 feet to the southeasterly line of University Addition according to the recorded plat thereof, Dakota County, Minnesota; thence South 27 degrees 40 minutes 30 seconds West, along said southeasterly line 286.59 feet to a point of curvature of said southeasterly line; thence southwesterly 731.30 feet along said southeasterly line being a tangential curve concave to the northwest, having a radius of 879.95 feet and a central angle of 47 degrees 37 minutes 00 seconds to a point of tangency in said southeasterly line; thence South 75 degrees 17 minutes 30 seconds West, along said southeasterly line and its southeasterly extension, tangent to last described curve 152.75 feet to the west line of said south half of the Southwest Quarter of Section 28; thence South 0 degrees 17 minutes 30 seconds West, along said west line 232.65 feet to the point of beginning.

Section 2. The Zoning Map of the City of Rosemount, referred to and described in said Ordinance No. B as that certain map entitled “Zoning Map of the City of Rosemount,” shall not be republished to show the aforesaid rezoning, but the Clerk shall appropriately mark the said zoning map on file in the Clerk’s office for the purpose of indicating the rezoning hereinabove provided for in this Ordinance and all of the notation references and other information shown thereon are hereby incorporated by reference and made part of this Ordinance.

Section 3. This ordinance shall be effective immediately upon its passage and publication according to law.

ENACTED AND ORDAINED into an Ordinance this 17th day of September, 2024.

CITY OF ROSEMOUNT

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024-XX

**A RESOLUTION APPROVING THE PRELIMINARY AND FINAL PLATS FOR
ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION**

WHEREAS, the City of Rosemount received a request for Preliminary and Final Plat approval from Independent School District 196 for Rosemount School District Fifth Addition, legally described as follows:

That part of the south half of the Southwest Quarter of Section 28 and the north half of the Northwest Quarter of Section 33, Township 115, Range 19, Dakota County, Minnesota, described as beginning at the northwest corner of said north half of the Northwest Quarter of Section 33; thence South 0 degrees 11 minutes 04 seconds West, on an assumed bearing along the west line of said north half of the Northwest Quarter, 1305.32 feet; thence North 89 degrees 26 minutes 13 seconds East 911.79 feet; thence northeasterly 667.75 feet along a tangential curve, concave to the northwest, having a radius of 850.45 feet and a central angle of 44 degrees 59 minutes 13 seconds; thence North 44 degrees 27 minutes 00 seconds East, tangent to last said curve, 253.67 feet; thence northeasterly 190.40 feet along a tangential curve, concave to the southeast, having a radius of 750.00 feet and a central angle of 14 degrees 32 minutes 43 seconds; thence North 0 degrees 11 minutes 04 seconds East 1186.56 feet; thence North 62 degrees 19 minutes 30 seconds West 1127.96 feet to the southeasterly line of University Addition according to the recorded plat thereof, Dakota County, Minnesota; thence South 27 degrees 40 minutes 30 seconds West, along said southeasterly line 286.59 feet to a point of curvature of said southeasterly line; thence southwesterly 731.30 feet along said southeasterly line being a tangential curve concave to the northwest, having a radius of 879.95 feet and a central angle of 47 degrees 37 minutes 00 seconds to a point of tangency in said southeasterly line; thence South 75 degrees 17 minutes 30 seconds West, along said southeasterly line and its southeasterly extension, tangent to last described curve 152.75 feet to the west line of said south half of the Southwest Quarter of Section 28; thence South 0 degrees 17 minutes 30 seconds West, along said west line 232.65 feet to the point of beginning.

WHEREAS, on August 27, 2024, the Planning Commission of the City of Rosemount held a public hearing and reviewed the Preliminary and Final Plats for Rosemount School District Fifth Addition; and

WHEREAS, on August 27, 2024, Planning Commission recommended approval of the Preliminary and Final Plats for Rosemount School District Fifth Addition, subject to conditions; and

WHEREAS, on September 17, 2024, the City Council of the City of Rosemount reviewed the Planning Commission's recommendations and the Preliminary and Final Plats for Rosemount School District Fifth Addition.

NOW, THEREFORE, BE IT RESOLVED, the Council of the City of Rosemount hereby approves the Preliminary Plat and Final Plat for Rosemount School District Fifth Addition, subject to the following condition:

- 1) Execution of a Subdivision Agreement

ADOPTED this 17th day of September 2024 by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024-XX

**A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR A MIDDLE
SCHOOL TO BE LOCATED ON THE ROSEMOUNT SCHOOL DISTRICT FIFTH
ADDITION**

WHEREAS, the City of Rosemount received an application from Independent School District 196, requesting a Conditional Use Permit (CUP) to allow for a middle school to be constructed on the Rosemount School District Fifth Addition site; and

WHEREAS, on August 27, 2024, the Planning Commission of the City of Rosemount held a public hearing to review the CUP application for a new middle school to be located on the Rosemount School District Fifth Addition site; and

WHEREAS, on August 27, 2024, the Planning Commission of the City of Rosemount adopted a motion to recommend approval of the CUP, subject to conditions; and

WHEREAS, on September 17, 2024, the City Council of the City of Rosemount reviewed and agreed with the Planning Commission's recommendation to grant a Conditional Use Permit allowing for a middle school to be constructed on the Rosemount School District Fifth Addition site.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Rosemount hereby approves a Conditional Use Permit (CUP) for a middle school to be constructed on the Rosemount School District Fifth Addition site.

ADOPTED this 17th day of September, 2024 by the City Council of the City of Rosemount.

ATTEST:

Jeffery D. Weisensel, Mayor

Erin Fasbender, City Clerk

EXCERPT FROM THE AUGUST 27, 2024, PLANNING COMMISSION MEETING MINTUES

- e. Request by Independent School District 196 for approval of a rezoning, Conditional Use Permit, Preliminary and Final Plats, Site Plan and Building Design Review, and a Zoning Ordinance Text Amendment to allow for a school with various sports fields and play areas to be built on site.

Julia Hogan, planner, presented the request submitted by Independent School District 196 (Rosemount, Apple Valley, Eagan Public Schools) for approval of a rezoning, preliminary and final plats, site plan and building design review, conditional use permit and zoning ordinance text amendment to construct a middle school on the proposed 75.6 acre site located directly south of 150th Street West (County Road 42) and west of Biscayne Avenue. The applicant is requesting the site be rezoned from A-2 – Agricultural to R-3 – Medium Density Residential because, by definition, elementary schools are not allowed within the A-2 zoning district but are an allowed conditional use within the Residential zoning districts, which is the need for the site to be rezoned to R-3. The applicant is also requesting preliminary and final plats to plat the undeveloped agricultural land and a site plan and building design review because they are required for all commercial, industrial, institutional, and multi-family development projects.

City staff is also including a zoning ordinance text amendment modifying Section 11-10-1: General Definitions to revise the school, elementary definition to include grades Kindergarten through 8th grade.

Ms. Hogan noted the site is a combination of portions of two separate parcels that are both currently owned by the University of Minnesota. The site plan shows that the main school building will be located central west on the site, with the baseball fields, practice fields and soft ball fields being located east and northeast of the school. The proposed building will have the capacity to hold 1,350 students with plans for 47 homeroom classrooms.

The site parking is 205 parking stalls and 35 bus stalls. A traffic study was received by staff in July 2024 proposing peak traffic hours and peak traffic volume, gathered from Rosemount Middle School. City staff are encouraging the school district to continue working with Dakota County and Rosemount on pedestrian safety and traffic concerns.

Ms. Hogan offered information regarding landscaping, park dedication, site lighting, architectural elevations, a floor plan showing all 47 homerooms along with the amenities including a pool.

The applicant has stated that the school is planned for an opening date of Fall 2027. Staff is recommending approval of the five requested items, subject to the conditions listed in the recommended actions.

Chairperson Kenninger requests clarification for access in and out, regarding traffic off Boulder Trail. Nick Egger, Public Works Director, spoke about how a projection of traffic is handled; how many lanes, etc. The traffic light at 42 & Biscayne is a concern for residents. However, the traffic light is scheduled to be up and running before the school opens. Mr. Egger recommends the applicant speaks on the traffic concerns.

Commissioners Kenninger and Whitman asked questions of the City staff regarding the deficit of trees and redefining the definition of a middle school. Mr. Whitman cannot support the idea of an elementary school being a middle school in our zoning code.

Chairperson Kenninger opened the public hearing.

Scott McQueen - World Architects

332 Minnesota St, St Paul MN

Mr. McQueen first addressed the tree deficit defending themselves they did not have ample time to solve the problem before tonight's meeting. They will continue to work on getting another 400 trees onto the site. He then invited up his colleague to answer the traffic related concerns from Commissioners.

Ed Terhaar - Traffic Engineer; Stantec

1 Carlson Parkway, Plymouth MN

Mr. Terhaar recommends at Boulder Trail that it be extended eastwardly and add a left turn lane into the school. They also want two exiting lanes, both a left and a right. Stantec is recommending two approach lanes, a left through combined and then recommends a right turn towards County Road 42. They also recommend traffic signal control at Co. Rd 42 and Biscayne, but Dakota County is involved with that project and the details are being processed. The traffic study that was completed by Stantec added a background growth factor to the traffic forecast to account for upcoming development in the area. Chairperson Kenninger is concerned that the traffic study did not take into account all of the development happening currently; Nick Egger explained that Dakota County has taken action on her concerns and that both the school and upcoming developments have been taken into account.

Elise Mademann

11665 Azure Court

Ms. Mademann questioned the traffic flow for buses and parent drop off.

Commissioner Ellis questioned the third parking lot and the traffic flow for parent drop off and school buses. Mr. McQueen took the floor to explain that this was modeled after a recent successful site the school district owns. He informed the Commission that the third parking lot is a loading dock area and parking for kitchen and custodial staff. They do not anticipate traffic issues as the peak times are different.

Motion by Kenninger Second by Whitman

Motion to close the public hearing.

Ayes: 4.

Nays: None. Motion carried.

Adam Kienberger, Community Development Director, responded to Mr. Whitman's inquiry about the text amendment for the middle school. It is agreed they want to change the text, but no one wants to slow down the project.

Motion by Buggi Second by Ellis

Motion to recommend the City Council approve a Zoning Map amendment to rezone the site from AG-Agricultural to R3 – Medium Density Residential.

Ayes: 4.

Nays: None. Motion carried.

Motion by Buggi Second by Whitman

Motion to recommend the City Council approve their preliminary flats and final plats for Rosemount School District Fifth Addition subject to all conditions approved as part of the City's site and building design review for the project.

Ayes: 4.

Nays: None. Motion carried.

Motion by Whitman Second by Ellis

Motion to recommend that the city approve a text amendment to the zoning ordinance that includes a separate definition of middle school to allow for this use.

Ayes: 3.

Nays: 1. Motion carried.

Motion by Whitman Second by Ellis

Motion to approve the site plan and building design to allow Independent School District 196 to construct a school on Rosemount School District Fifth Addition, subject to the following conditions as laid out in the staff report conditions 1 through 7.

Ayes: 4.

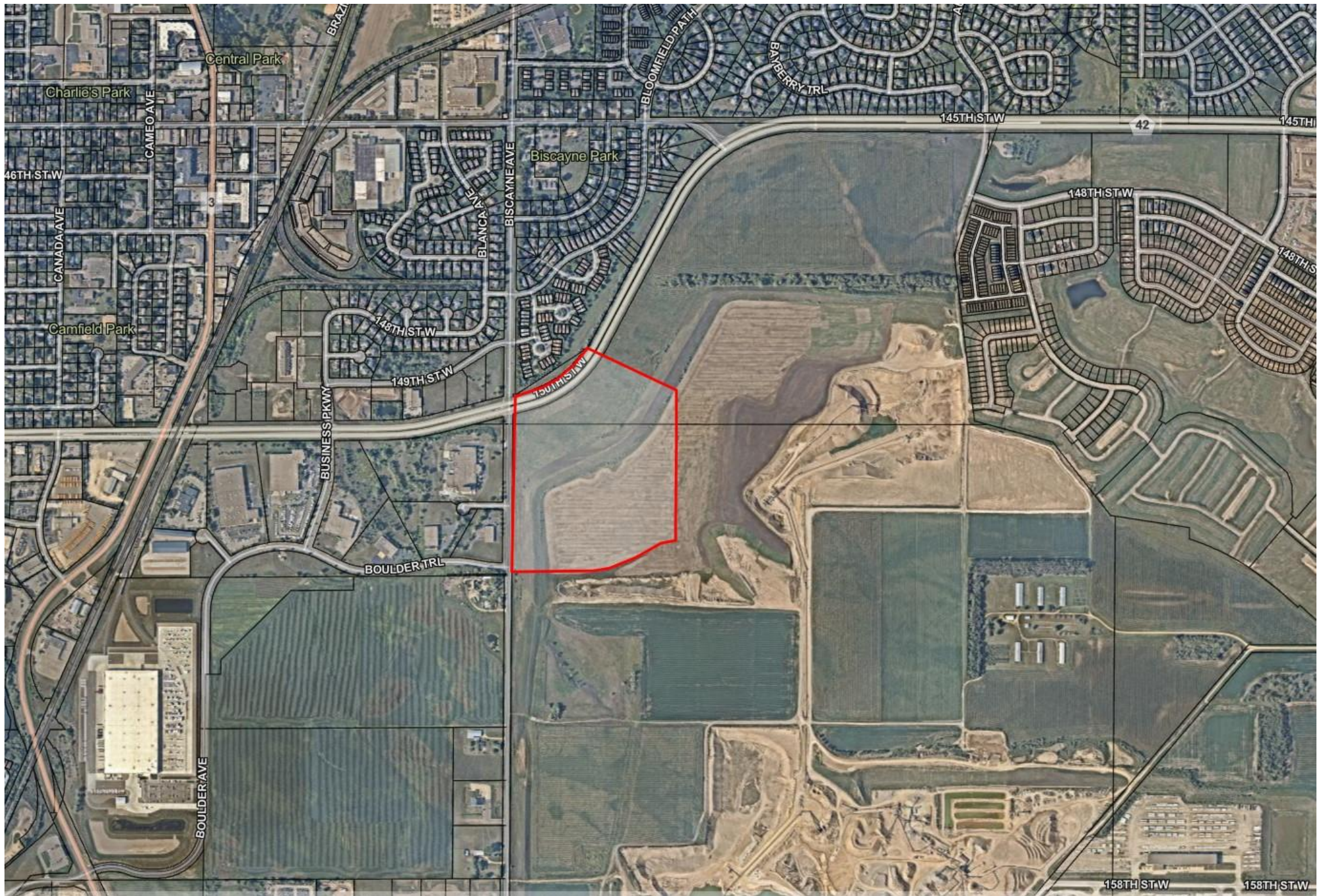
Nays: None. Motion carried.

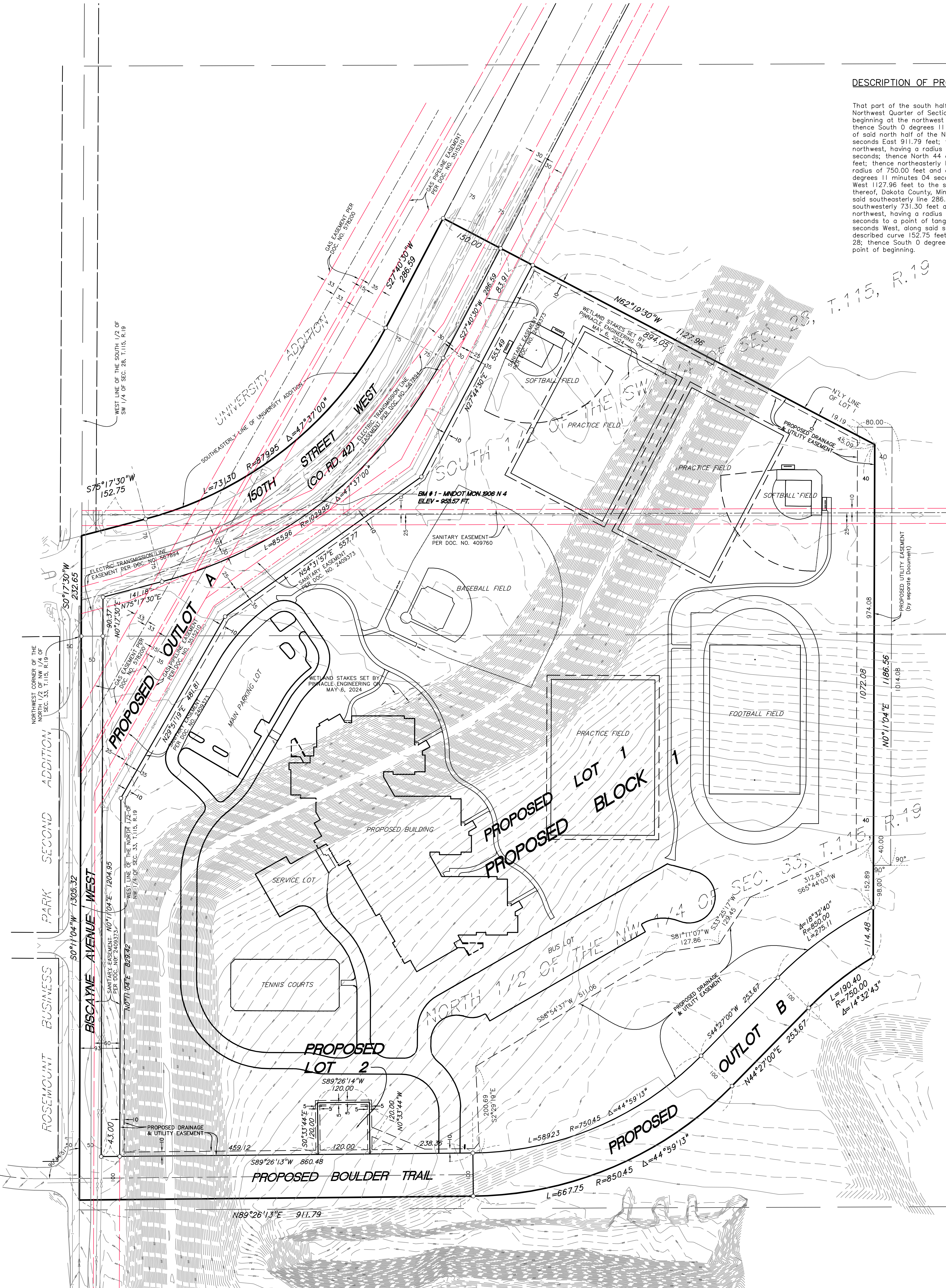
Motion by Whitman Second by Buggi

Motion to recommend the City Council approve a Conditional Use Permit for a school to be located on the Rosemount School District Fifth Addition subject to all conditions approved as part of the City's site and building design review for the project.

Ayes: 4.

Nays: None. Motion carried.





DESCRIPTION OF PROPOSED PROPERTY

That part of the south half of the Southwest Quarter of Section 28 and the north half of the Northwest Quarter of Section 33, Township 115, Range 19, Dakota County, Minnesota, described as beginning at the northwest corner of said north half of the Northwest Quarter of Section 33; thence South 0 degrees 11 minutes 04 seconds West, on an assumed bearing along the west line of said north half of the Northwest Quarter, 1305.32 feet; thence North 89 degrees 26 minutes 13 seconds East 911.79 feet; thence northeasterly 667.75 feet along a tangential curve, concave to the northwest, having a radius of 850.45 feet and a central angle of 44 degrees 59 minutes 13 seconds; thence North 44 degrees 27 minutes 00 seconds East, tangent to last said curve, 253.67 feet; thence northeasterly 190.40 feet along a tangential curve, concave to the southeast, having a radius of 750.00 feet and a central angle of 14 degrees 32 minutes 43 seconds; thence North 0 degrees 11 minutes 04 seconds East 1166.56 feet; thence North 62 degrees 19 minutes 30 seconds West 1127.96 feet to the southeasterly line of University Addition according to the recorded plat thereof, Dakota County, Minnesota; thence South 27 degrees 40 minutes 30 seconds West, along said southeasterly line 286.59 feet to a point of curvature of said southeasterly line; thence southwesterly 731.30 feet along said southeasterly line being a tangential curve concave to the northwest, having a radius of 879.95 feet and a central angle of 47 degrees 37 minutes 00 seconds to a point of tangency in said southeasterly line; thence South 75 degrees 17 minutes 30 seconds West, along said southeasterly line and its southwesterly extension, tangent to last described curve 152.75 feet to the west line of said south half of the Southwest Quarter of Section 28; thence South 0 degrees 17 minutes 30 seconds West, along said west line 232.65 feet to the point of beginning.

GENERAL NOTE

- Survey coordinate basis: Dakota County System NAD83 (1986 adjustment)
- Wetlands shown hereon are per delineation markers observed in the process of conducting the fieldwork. Markers were set by Pinnacle Engineering, May 6, 2024.

UTILITY NOTES

- Utility information from plans and markings was combined with observed evidence of utilities to develop a view of the underground utilities shown hereon. However, lacking excavation, the exact location of underground features cannot be accurately, completely and reliably depicted. In addition, Gopher State One Call locate requests from surveyors may be ignored or result in an incomplete response. Where additional or more detailed information is required, excavation and/or a private utility locate request may be necessary.
- Other underground utilities of which we are unaware may exist. Verify all utilities critical to construction or design.
- Some underground utility locations are shown as marked onsite by those utility companies whose locators responded to our Gopher State One Call, ticket numbers 241201700 and 241202109.
- Contact GOPHER STATE ONE CALL at 651-454-0002 (800-252-1166) for precise onsite location of utilities prior to any excavation.
- Private utilities are shown as marked by Hance Locating Services, Inc. on May 8, 2024. Private utilities are those utilities installed for the use of their owner, typically by someone other than a Gopher State One Call registered utility operator.

BENCHMARKS (BM)

- MnDOT monument 1906 N 4
Elevation = 953.57 feet
- MnDOT monument 1906 N 5
Elevation = 933.06 feet

AREA

Proposed Lot 1 = 2,599,223 square feet or 59.670 acres
Proposed Lot 2 = 14,400 square feet or 0.331 acres
Proposed Outlot A = 223,331 square feet or 5.127 acres
Proposed Outlot B = 111,509 square feet or 2.560 acres
Proposed Dedicated roads = 343,523 square feet or 7.886 acres
Gross = 3,291,986 square feet or 75.574 acres

OWNER

Independent School District
3455 153rd Street West,
Rosemount, MN 55068

Attn: Stephanie Rudie
Stephanie.Rudie@district196.org

APPLICANT

Bolton & Menk
3300 Fenimore Lane North Suite 300,
Plymouth, MN 55447

Attn: David Rey
(763) 544-7129

CURRENT ZONING

AG - Agricultural

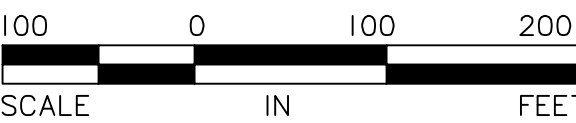
I hereby certify that this survey, plan, or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Dated this 13th day of August, 2024

SUNDE LAND SURVEYING, LLC
By: *Ailee J. Carlson*
Ailee J. Carlson, P.L.L.C. Minn. Lic. No. 44900

Added Lot 2 & D & U easements	MAP	7/26/2024
Revision	By	Date
	MAP	

Drawing Title:		PRELIMINARY PLAT OF: ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION	
SUNDE LAND SURVEYING		Main Office: 9001 East Bloomington Freeway (35W) • Suite 118 Bloomington, Minnesota 55425-3435 952-881-2455 (Fax: 952-888-9526) www.sunde.com	
Project: 2024-066	BN/Pg: 1178/14	Date:	8/13/2024
Township: 115	Range: 19	Section: 33	
File: 2024066001-plat-R2.dwg		Sheet:	1 of 1



ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION

PRELIMINARY
SUBJECT TO REVISION

KNOW ALL PERSONS BY THESE PRESENTS: That Regents of the University of Minnesota, a Minnesota constitutional corporation, owner of the following described property:

That part of the south half of the Southwest Quarter of Section 28 and the north half of the Northwest Quarter of Section 33, Township 115, Range 19, Dakota County, Minnesota, described as beginning at the northwest corner of said north half of the Northwest Quarter of Section 33; thence South 0 degrees 11 minutes 04 seconds West, on an assumed bearing along the west line of said north half of the Northwest Quarter, 1305.32 feet; thence North 89 degrees 26 minutes 13 seconds East 911.79 feet; thence northeasterly 667.75 feet along a tangential curve, concave to the northwest, having a radius of 850.45 feet and a central angle of 44 degrees 59 minutes 13 seconds; thence North 44 degrees 27 minutes 00 seconds East, tangent to last said curve, 253.67 feet; thence northeasterly 190.40 feet along a tangential curve, concave to the southeast, having a radius of 750.00 feet and a central angle of 14 degrees 32 minutes 43 seconds; thence North 0 degrees 11 minutes 04 seconds East 1186.56 feet; thence North 62 degrees 19 minutes 30 seconds West 1127.96 feet to the southeasterly line of University Addition according to the recorded plat thereof, Dakota County, Minnesota; thence South 27 degrees 40 minutes 30 seconds West, along said southeasterly line 286.59 feet to a point of curvature of said southeasterly line; thence southwesterly 731.30 feet along said southeasterly line being a tangential curve concave to the northwest, having a radius of 879.95 feet and a central angle of 47 degrees 37 minutes 00 seconds to a point of tangency in said southeasterly line; thence South 75 degrees 17 minutes 30 seconds West, along said southeasterly line and its southwesterly extension, tangent to last described curve 152.75 feet to the west line of said south half of the Southwest Quarter of Section 28; thence South 0 degrees 17 minutes 30 seconds West, along said west line 232.65 feet to the point of beginning.

Has caused the same to be surveyed and platted as ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION and does hereby dedicate to the public for public use the public way and the drainage and utility easements as created by this plat.

In witness whereof said Regents of the University of Minnesota, a Minnesota constitutional corporation, has caused these presents to be signed by its proper officers this ____ day of _____, 20____.

REGENTS OF THE UNIVERSITY OF MINNESOTA

Signed: _____, its President Signed: _____, its Secretary

STATE OF _____

COUNTY OF _____

The instrument was acknowledged before me this ____ day of _____, 20____, by _____, President and _____, Secretary of Regents of the University of Minnesota, on behalf of the corporation.

(Signature)

(Printed)

Notary Public, _____ County, _____

My Commission Expires: _____

I, Arlee J. Carlson, do hereby certify that this plat was prepared by me or under my direct supervision; that I am a duly Licensed Land Surveyor in the State of Minnesota; that this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on the plat; that all monuments depicted on this plat have been, or will be correctly set within one year; that all water boundaries and wet lands as defined in Minnesota Statutes, Section 505.01, Subd. 3, as of the date of this certificate are shown and labeled on this plat; and all public ways are shown and labeled on this plat.

Dated this ____ day of _____, 20____.

Arlee J. Carlson, Licensed Land Surveyor
Minnesota License No. 44900

STATE OF MINNESOTA
COUNTY OF HENNEPIN

This instrument was acknowledged before me on this ____ day of _____, 20____, by Arlee J. Carlson.

(Signature)

(Printed)

Notary Public, _____ County, _____

My Commission Expires: _____

City Council, City of Rosemount, State of Minnesota

This plat of ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION was approved and accepted by the City Council of the City of Rosemount, Minnesota at a regular meeting thereof held this ____ day of _____, 20____, and said plat is in compliance with the provisions of Minnesota Statutes, Section 505.03, Subd. 2.

By: _____
Mayor

By: _____
Clerk

County Surveyor, County of Dakota, State of Minnesota

I hereby certify that in accordance with Minnesota Statutes, Section 505.021, Subd. 11, this plat has been reviewed and approved this ____ day of _____, 20____.

Todd B. Tollefson
Dakota County Surveyor

County Board, County of Dakota, State of Minnesota

We do hereby certify that on the ____ day of _____, 2024, the Board of Commissioners of Dakota County, Minnesota, approved this plat of ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION, and said plat is in compliance with the provisions of Minnesota Statutes, Section 505.03, Subd. 2, and pursuant to the Dakota County Contiguous Plat Ordinance.

Chair County Board

Attest: _____
Dakota County Treasurer–Auditor

Department of Property Taxation and Records, County of Dakota, State of Minnesota

Pursuant to Minnesota Statutes, Section 505.021, Subd. 9, taxes payable in the year 20____ on the land hereinbefore described have been paid. Also, pursuant to Minnesota Statutes, Section 272.12, there are no delinquent taxes and transfer entered this ____ day of _____, 20____.

Amy A. Koethe, Director
Department of Property Taxation and Records

County Recorder, County of Dakota, State of Minnesota

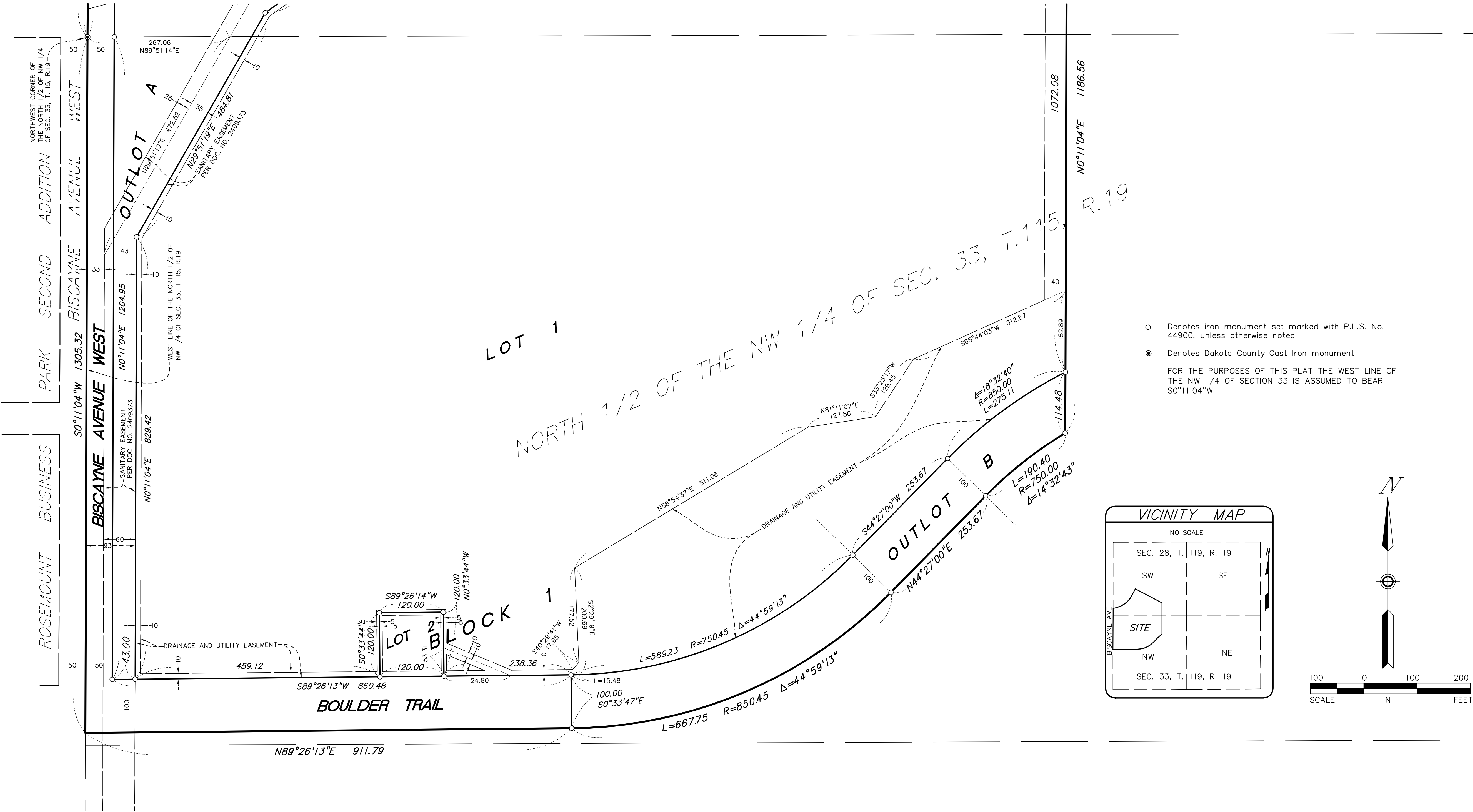
I hereby certify that this plat of ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION was filed in the office of the County Recorder for public record on this ____ day of _____, 20____, at _____ o'clock __M., and was duly filed in Book _____ of Plats, Page _____, as Document Number _____.

Amy A. Koethe, County Recorder
Dakota County, Minnesota

ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION

PRELIMINARY
SUBJECT TO REVISION

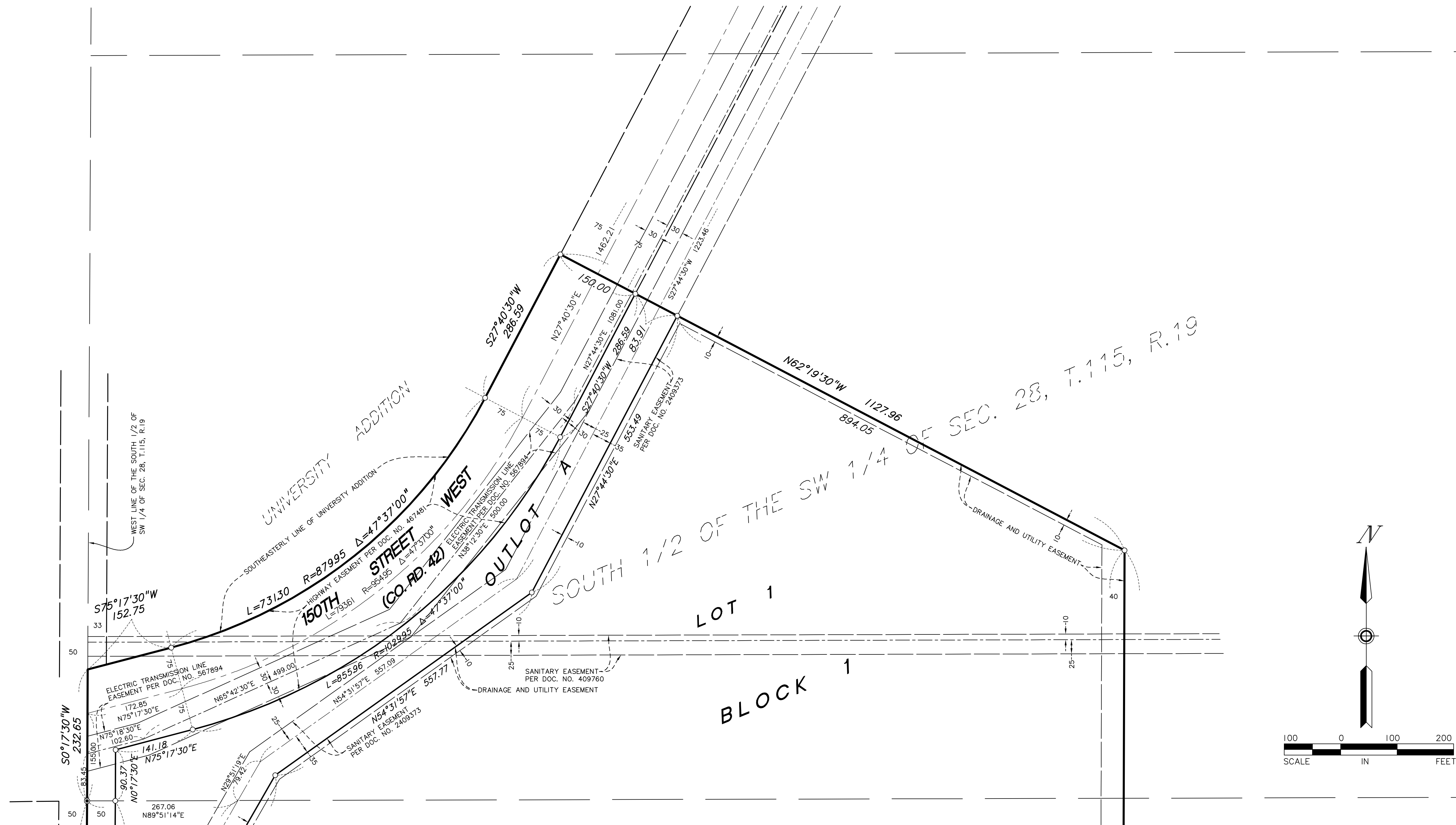
SEE SHEET 3 OF 3 SHEETS



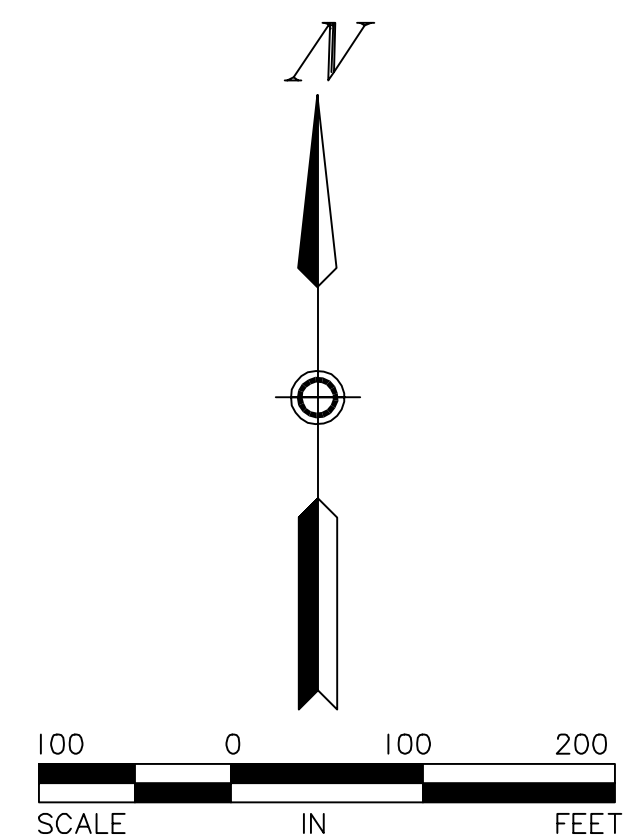
○ Denotes iron monument set marked with P.L.S. No. 44900, unless otherwise noted
● Denotes Dakota County Cast Iron monument
FOR THE PURPOSES OF THIS PLAT THE WEST LINE OF THE NW 1/4 OF SECTION 33 IS ASSUMED TO BEAR $S0^{\circ}11'04''W$

ROSEMOUNT SCHOOL DISTRICT FIFTH ADDITION

PRELIMINARY
SUBJECT TO REVISION

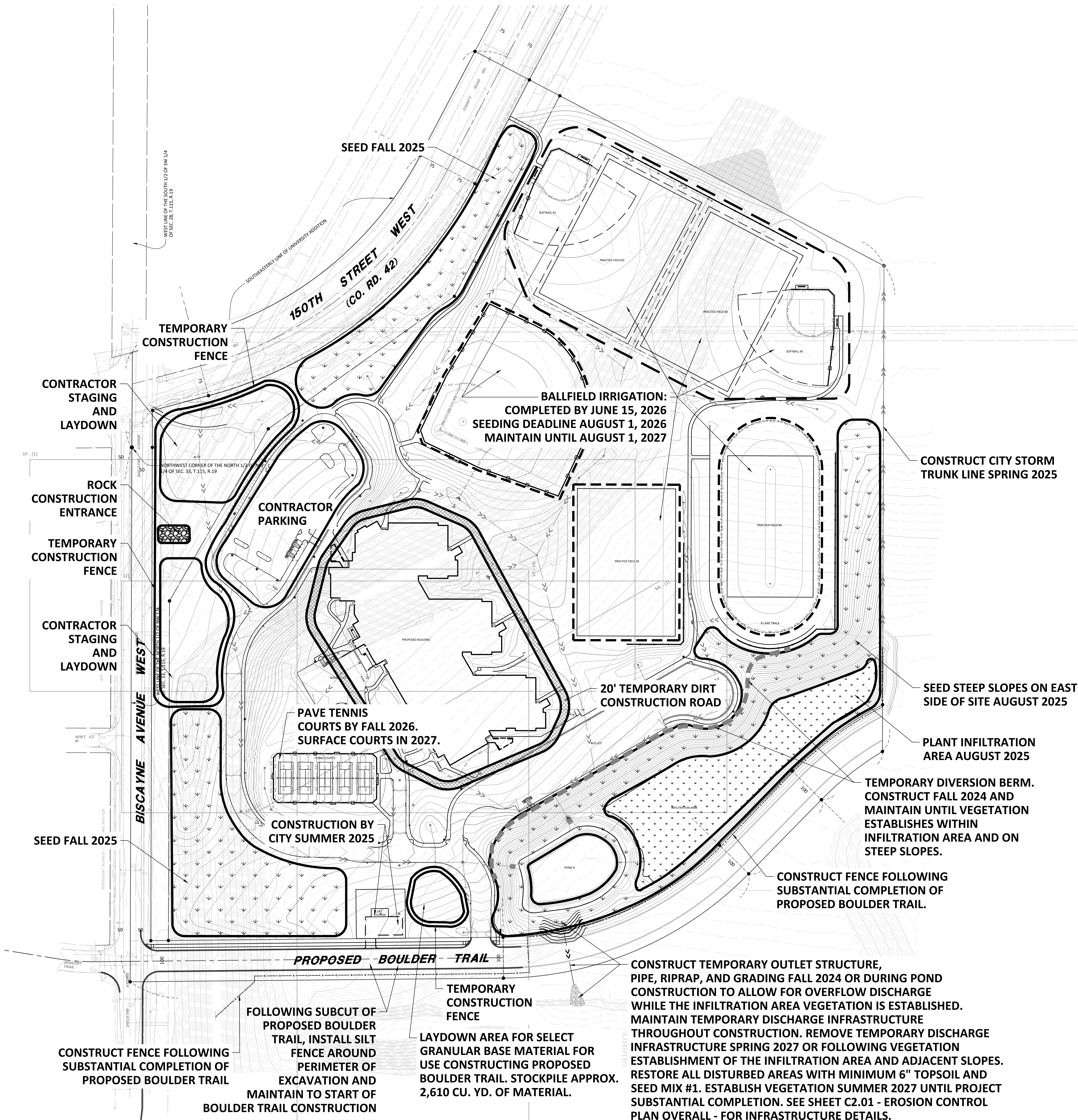


SEE SHEET 2 OF 3 SHEETS



MN

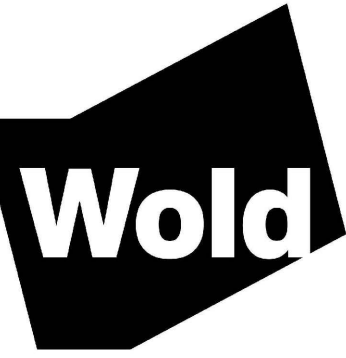
C



NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School District #196
3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



WOLD ARCHITECTS AND ENGINEERS
332 Minnesota Street, Suite W2000
Saint Paul, MN 55101
woldae.com | 651.227.7773

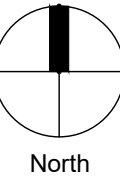
BOLTON & MENK
3300 FERNBROOK LANE NORTH, SUITE 300
PLYMOUTH, MN 55447
Phone: (763) 544-7229
Email: plymouth@bolton-menk.com
www.bolton-menk.com

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

DAVID A. REY
LIC. NO. 40180 DATE 09/11/2024

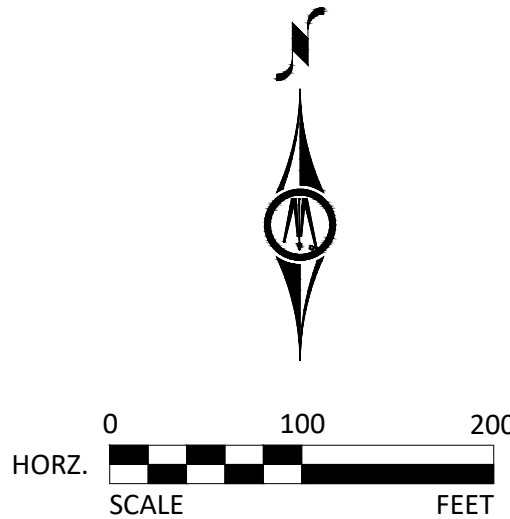
Revisions		
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ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: JDO
Check: DAR



STAGING AND PHASING PLAN

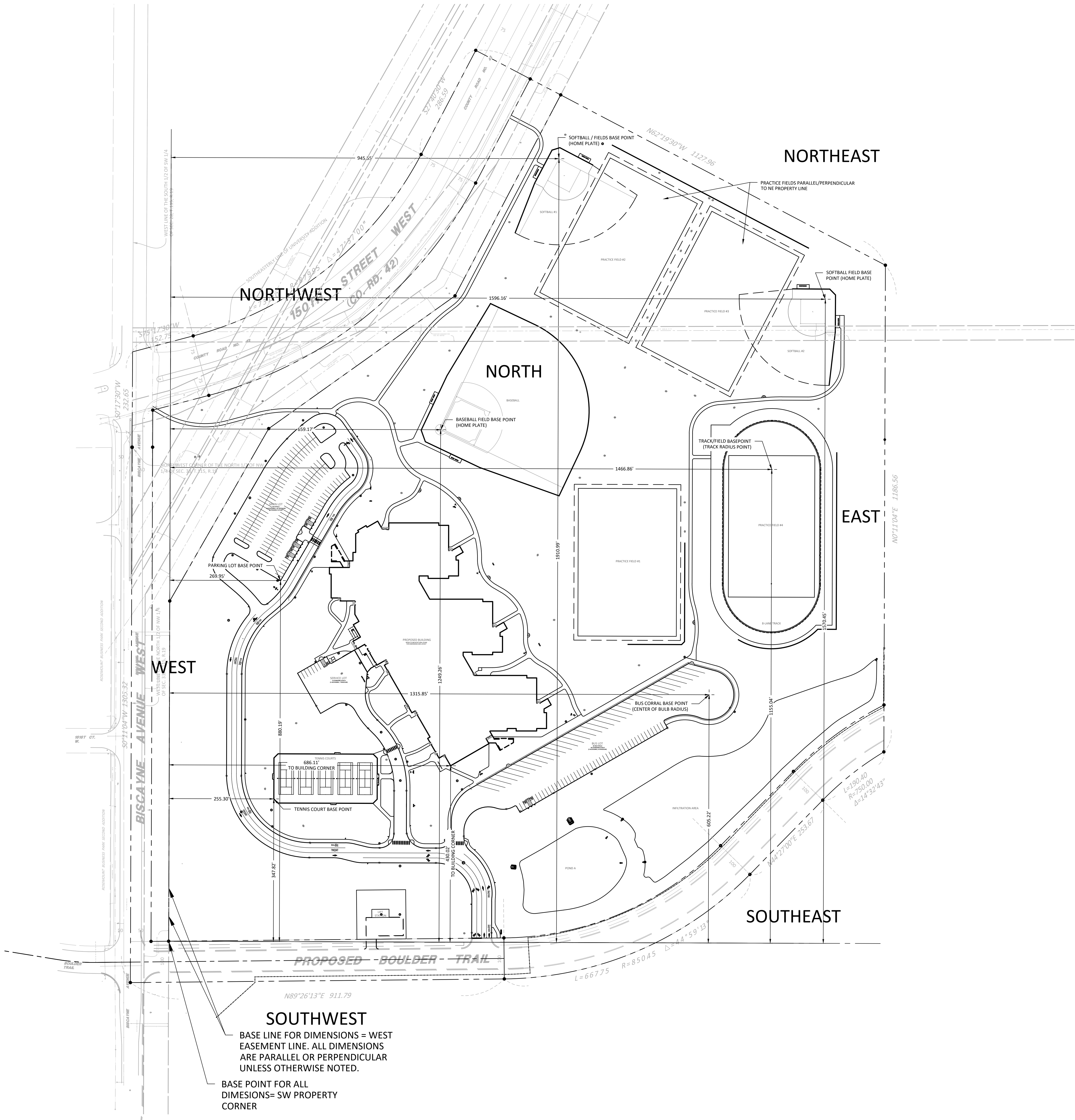
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MN

C



LEGEND

---	BASELINE FOR DIMENSIONS
PI	POINT OF INTERSECTION
PC	POINT OF CURVATURE
PT	POINT OF TANGENCY
PCC	POINT OF COMPOUND CURVATURE
⊠	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
---	PROPERTY LINE

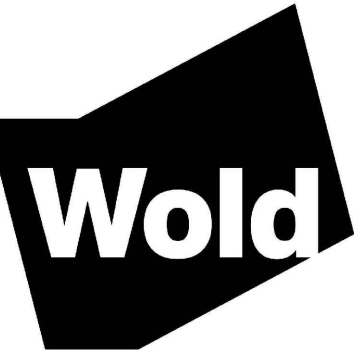
NOTES

1. REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
2. ALL APPLICABLE DIMENSIONS ARE TO FACE OF CURB, EDGE OF PAVEMENT, CENTERLINE OF FENCE, OR PROPERTY LINE UNLESS OTHERWISE NOTED.
3. CHECK ALL PLAN AND DETAIL DIMENSIONS AND VERIFY SAME BEFORE FIELD LAYOUT.
4. TRAFFIC SIGNS SHALL BE INSTALLED 18" BEHIND THE BACK OF CURB OR EDGE OF PAVEMENT.

NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School District #196
3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



WOLD ARCHITECTS AND ENGINEERS
332 Minnesota Street, Suite W2000
Saint Paul, MN 55101

woldae.com | 651 227 7773



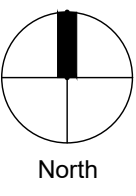
3300 FERNBROOK LANE NORTH, SUITE 300
PLYMOUTH, MN 55447
Phone: (763) 544-7229
Email: plymouth@bolton-menk.com
www.bolton-menk.com

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

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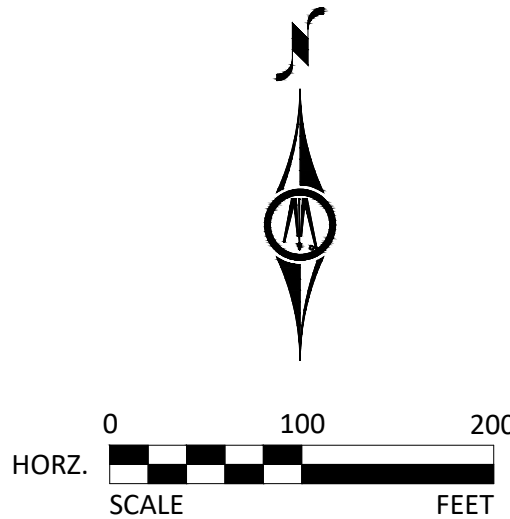
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ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: JDO
Check: DAR



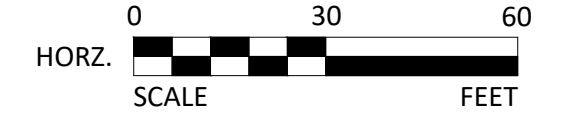
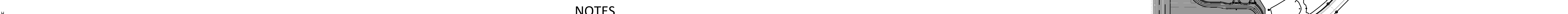
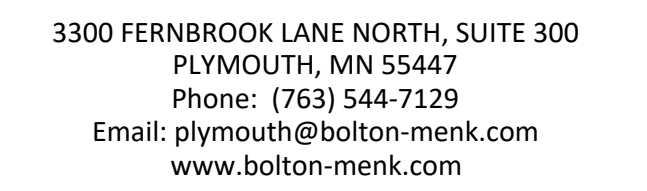
GEOMETRIC PLAN OVERALL

Scale: 1" = 100'





wolda.com | 651 227 7773



DAVID A. REY
LIC. NO. 40180 DATE 09/11/2024

Comm: **232086**
Date: **09/11/2024**
Drawn: **JDO**
Check: **DAR**

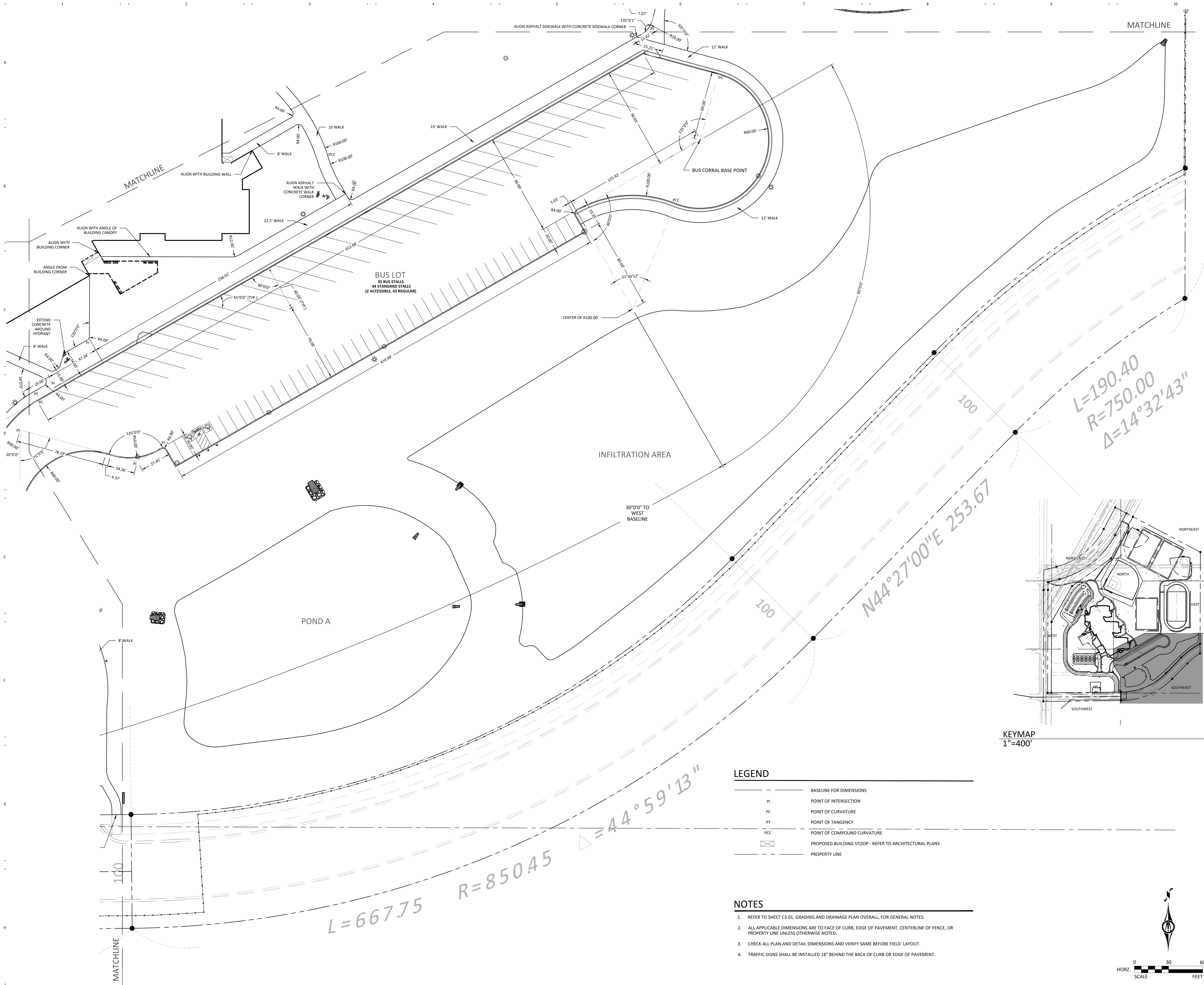

North

Scale: 1" = 30'

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MN

C



LEGEND

---	BASELINE FOR DIMENSIONS
PI	POINT OF INTERSECTION
PC	POINT OF CURVATURE
PT	POINT OF TANGENCY
PCC	POINT OF COMPOUND CURVATURE
⊠	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
---	PROPERTY LINE

NOTES

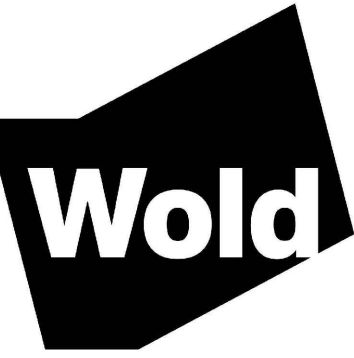
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NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196

3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



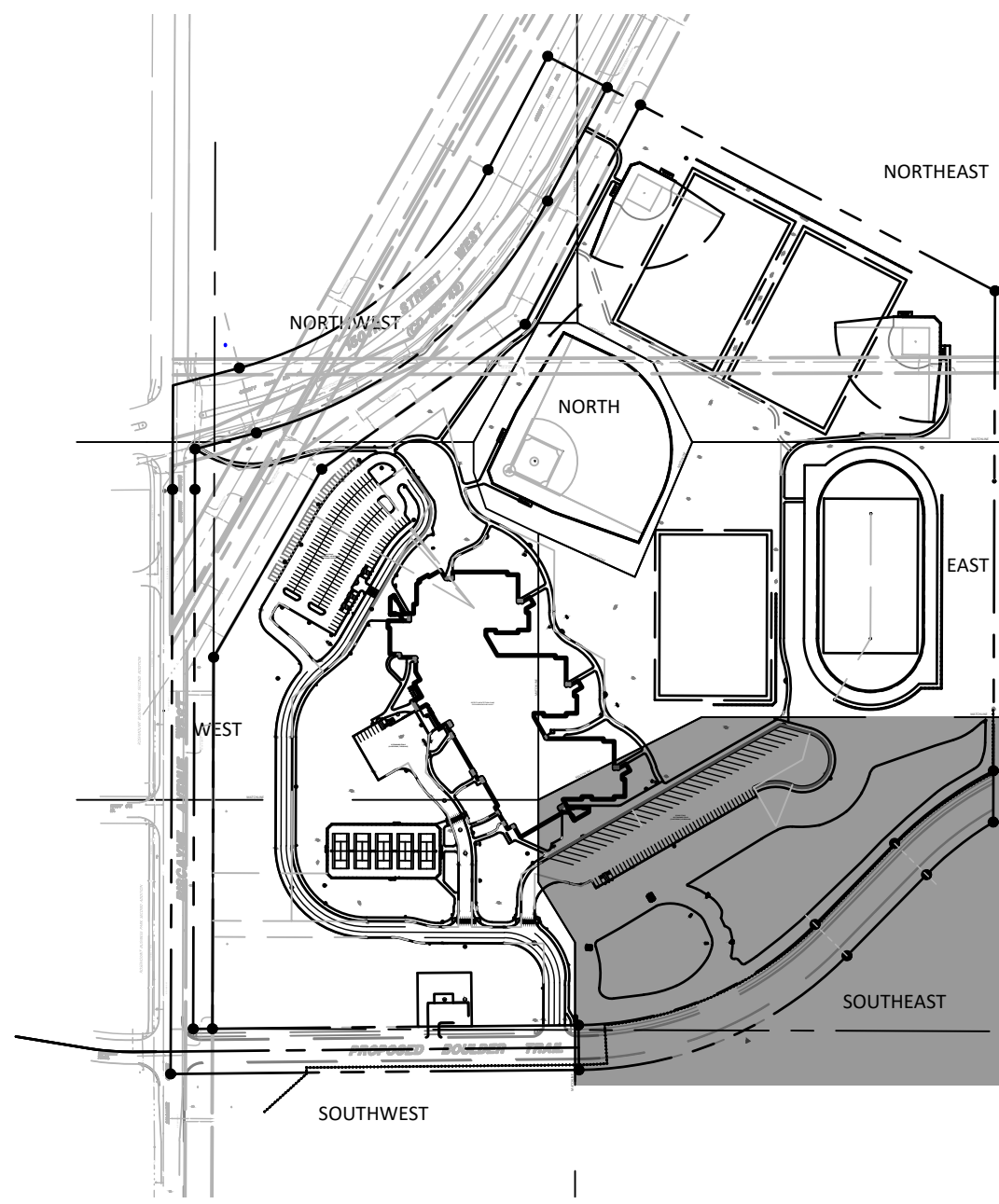
WOLD ARCHITECTS
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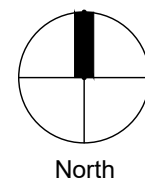
KEYMAP
1"=400'

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

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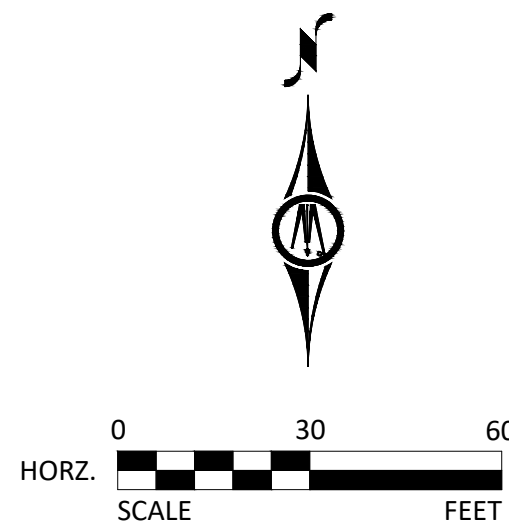
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ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: JDO
Check: DAR



GEOMETRIC PLAN
SOUTHEAST

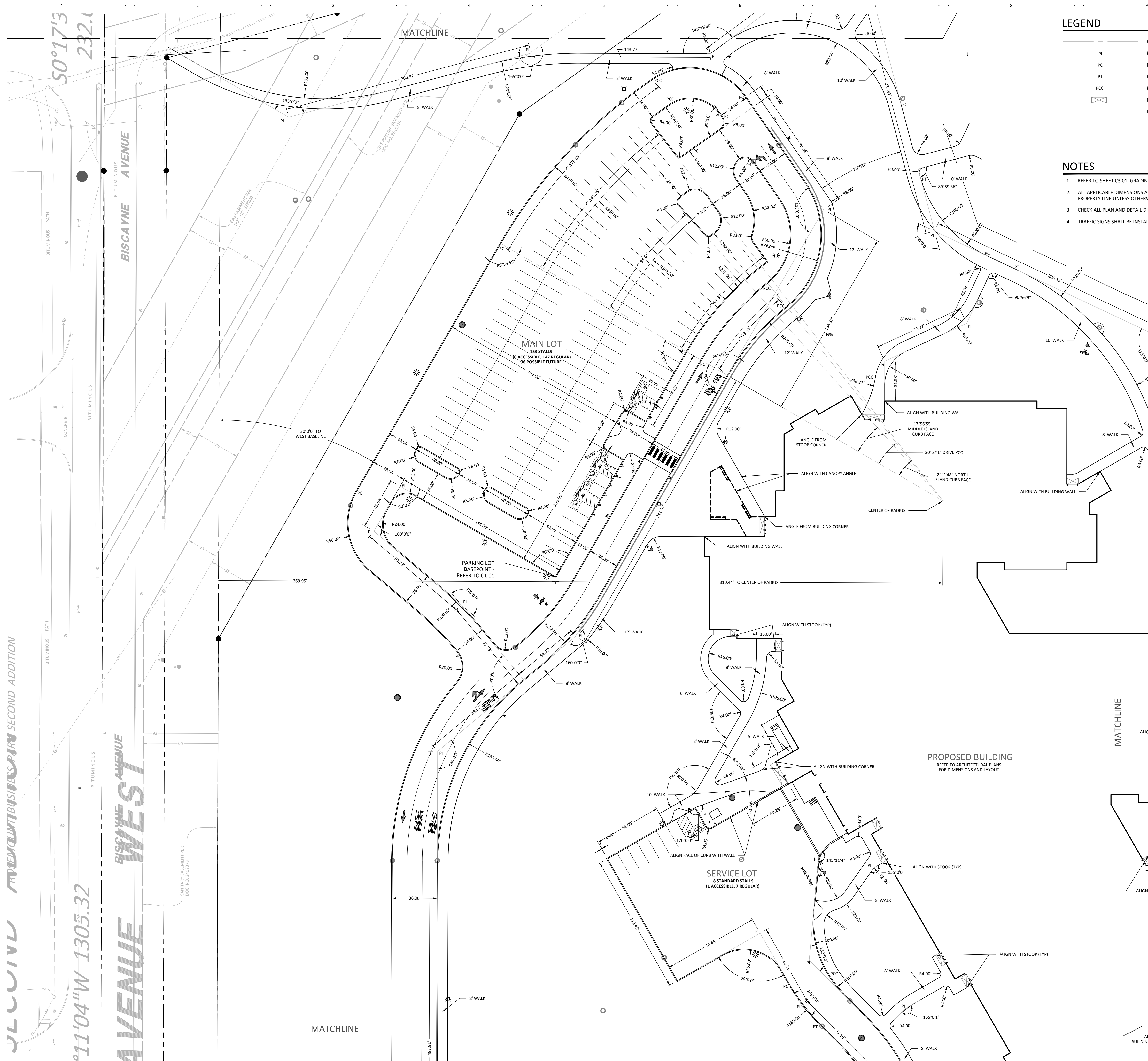
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C1.03

MN

C

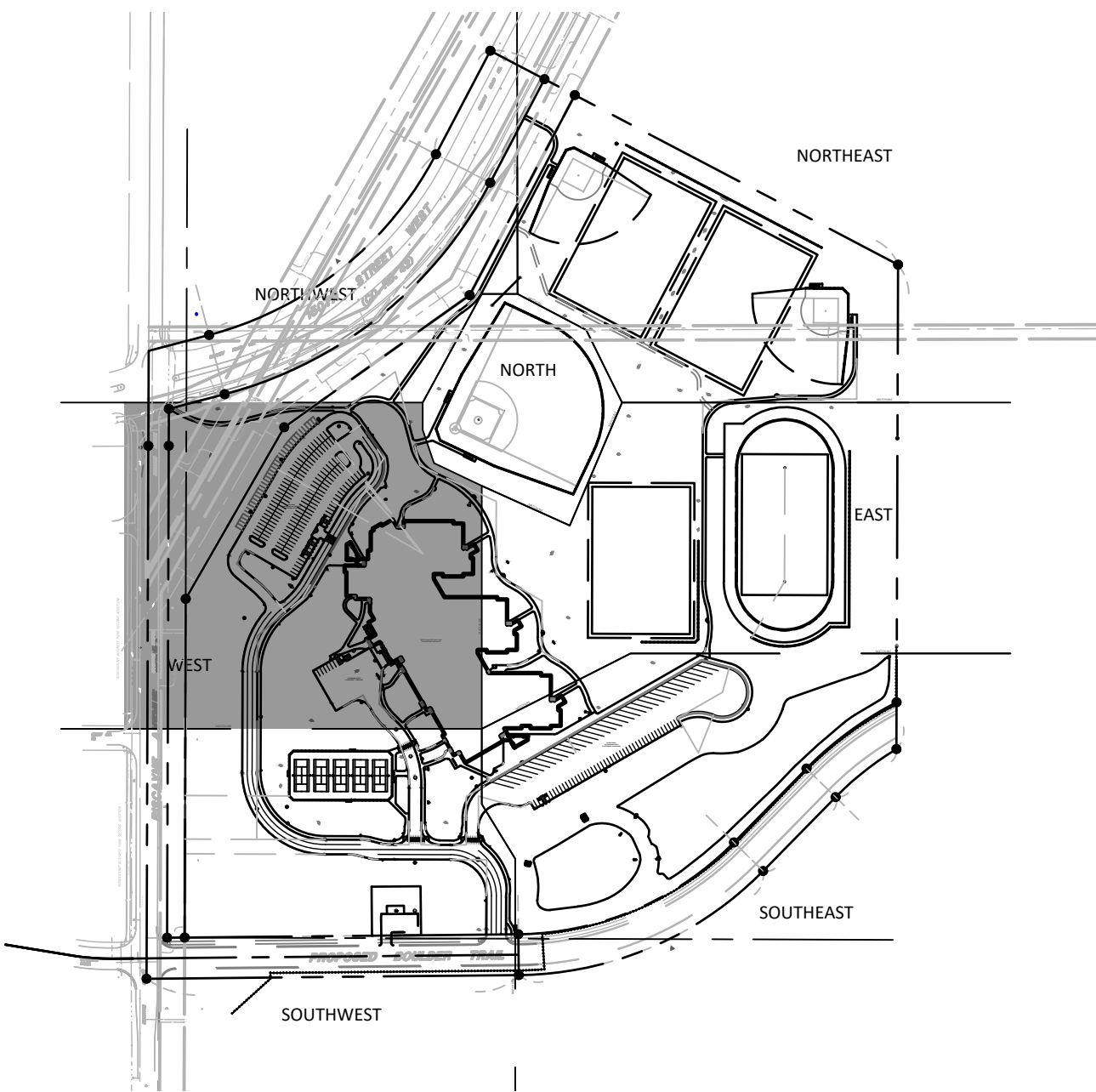


LEGEND

---	BASLINE FOR DIMENSIONS
PI	POINT OF INTERSECTION
PC	POINT OF CURVATURE
PT	POINT OF TANGENCY
PCC	POINT OF COMPOUND CURVATURE
[Symbol]	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
---	PROPERTY LINE

NOTES

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3. CHECK ALL PLAN AND DETAIL DIMENSIONS AND VERIFY SAME BEFORE FIELD LAYOUT.
4. TRAFFIC SIGNS SHALL BE INSTALLED 18" BEHIND THE BACK OF CURB OR EDGE OF PAVEMENT.



KEYMAP
1"=400'

NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196
3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



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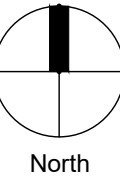
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STATE OF MINNESOTA.

DAVID A. REY
LIC. NO. 40180 DATE 09/11/2024

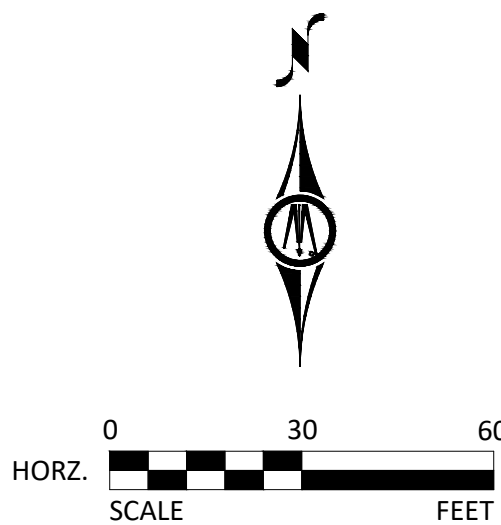
Revisions		
Description	Date	Num
ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: JDO
Check: DAR



GEOMETRIC PLAN
WEST

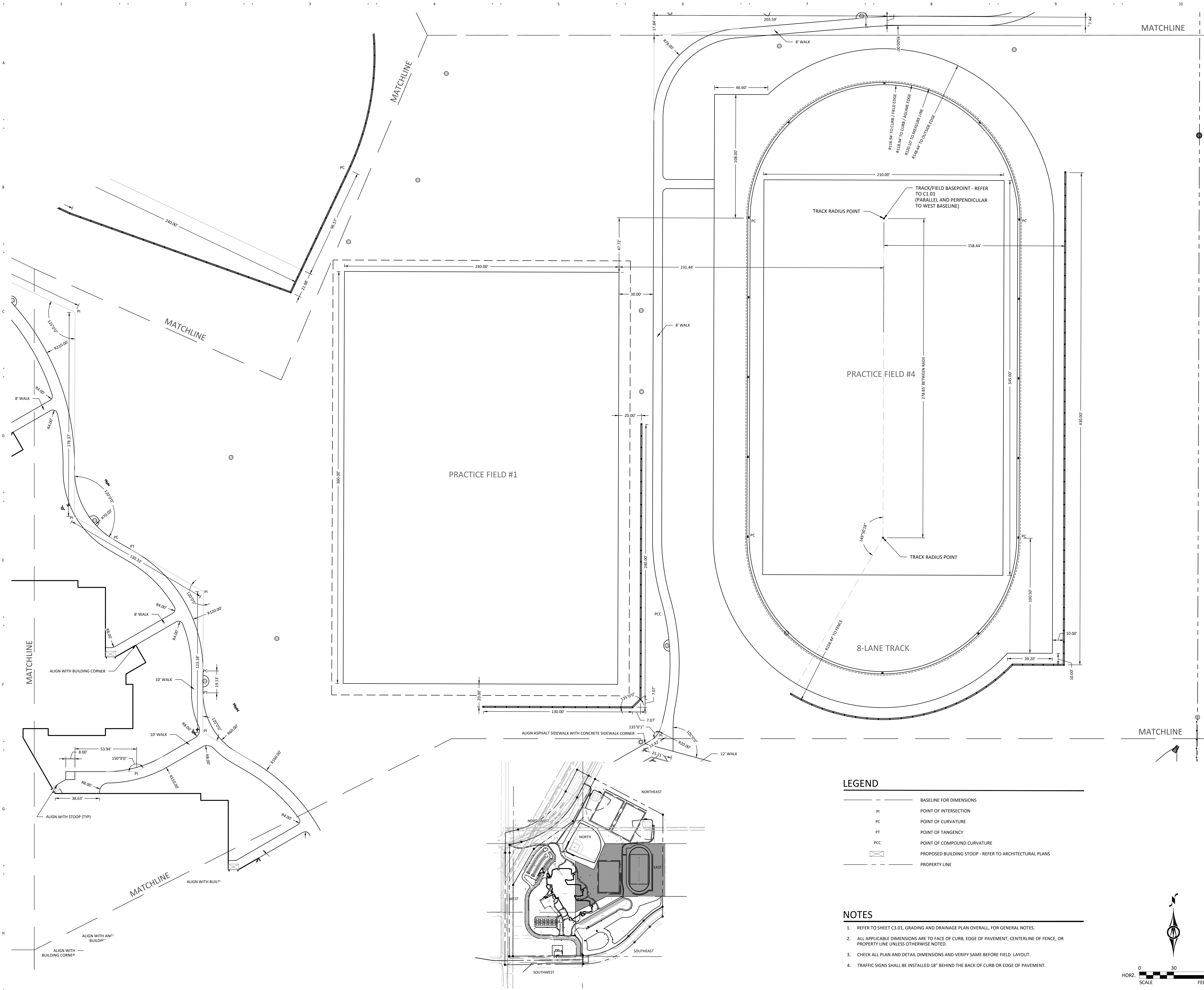
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C1.04

MN

C



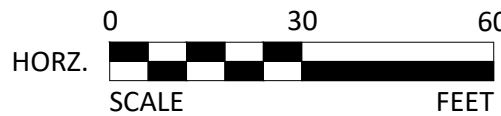
KEYMAP
1"=400'

LEGEND

- BASELINE FOR DIMENSIONS
- PI POINT OF INTERSECTION
- PC POINT OF CURVATURE
- PT POINT OF TANGENCY
- PCC POINT OF COMPOUND CURVATURE
- ⊠ PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
- - - PROPERTY LINE

NOTES

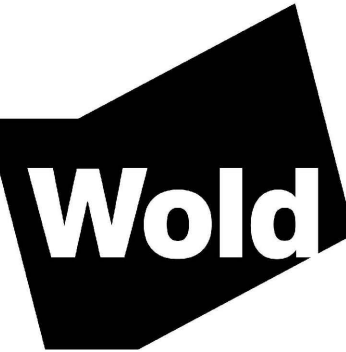
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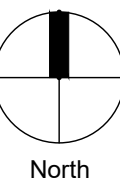
N0°11'04"E 1186.56

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Drawn: JDO
Check: DAR



GEOMETRIC PLAN EAST

Scale: 1" = 30'

C1.05

09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

MN

C

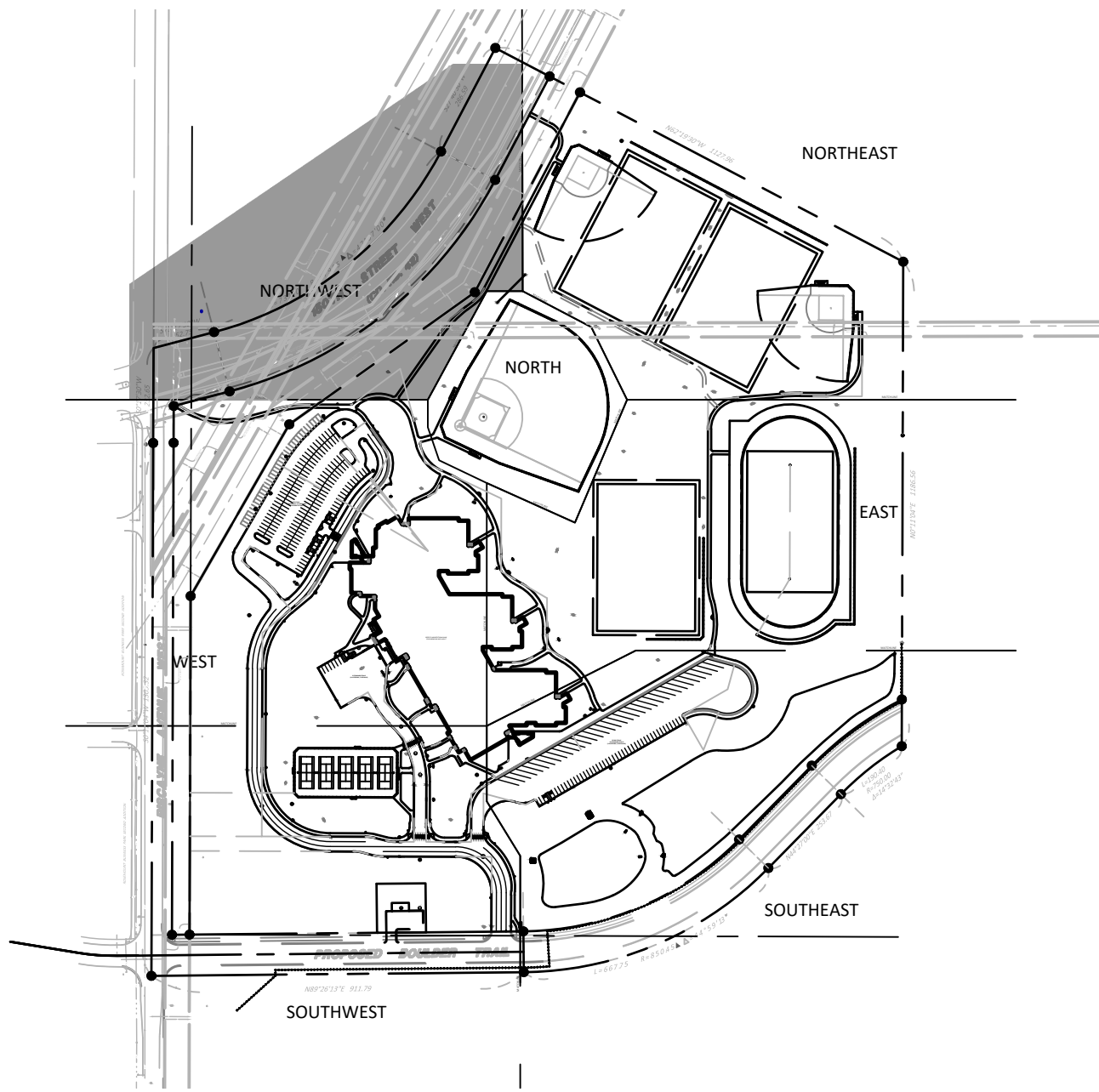
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- BASELINE FOR DIMENSIONS
PI POINT OF INTERSECTION
PC POINT OF CURVATURE
PT POINT OF TANGENCY
PCC POINT OF COMPOUND CURVATURE
PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
- - - PROPERTY LINE

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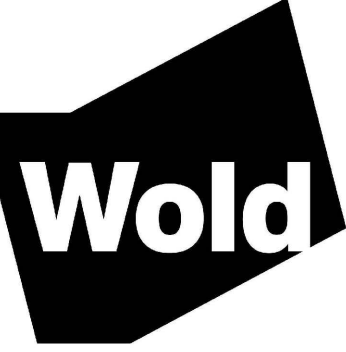
KEYMAP
1"=400'



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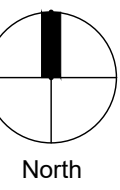
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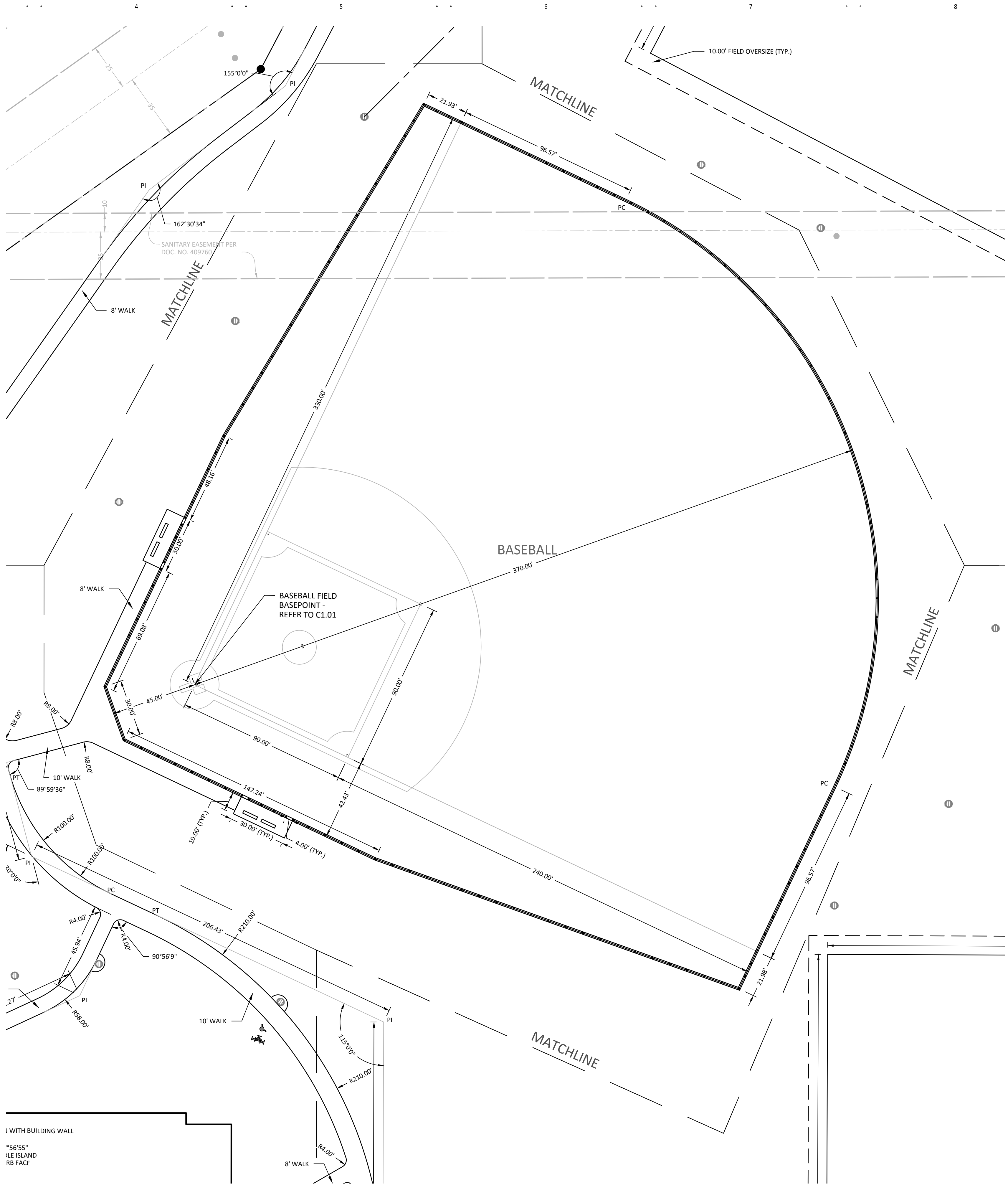
GEOMETRIC PLAN
NORTHWEST

Scale: 1" = 30'

C1.06

MN

C

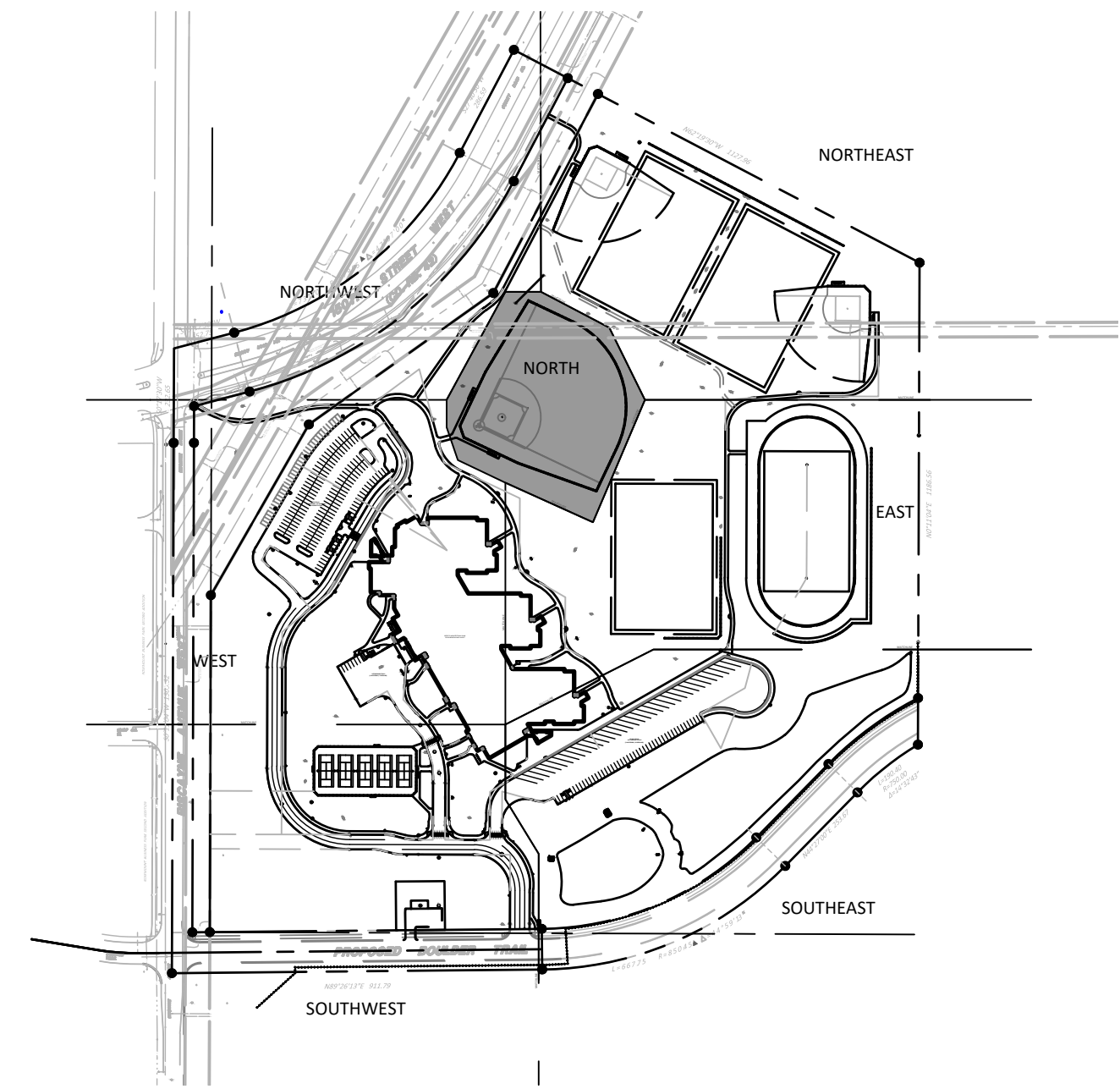


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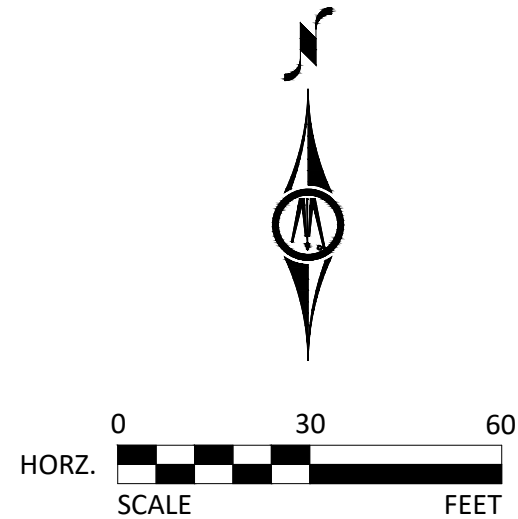
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PI	POINT OF INTERSECTION
PC	POINT OF CURVATURE
PT	POINT OF TANGENCY
PCC	POINT OF COMPOUND CURVATURE
[Symbol]	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
---	PROPERTY LINE

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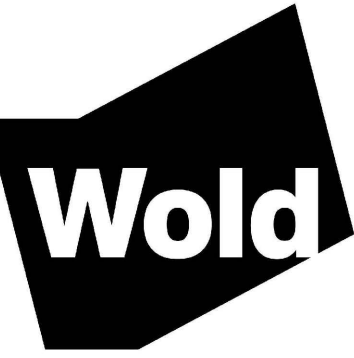
KEYMAP
1"=400'



NEW ROSEMOUNT MIDDLE SCHOOL

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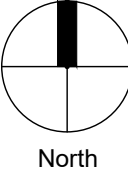
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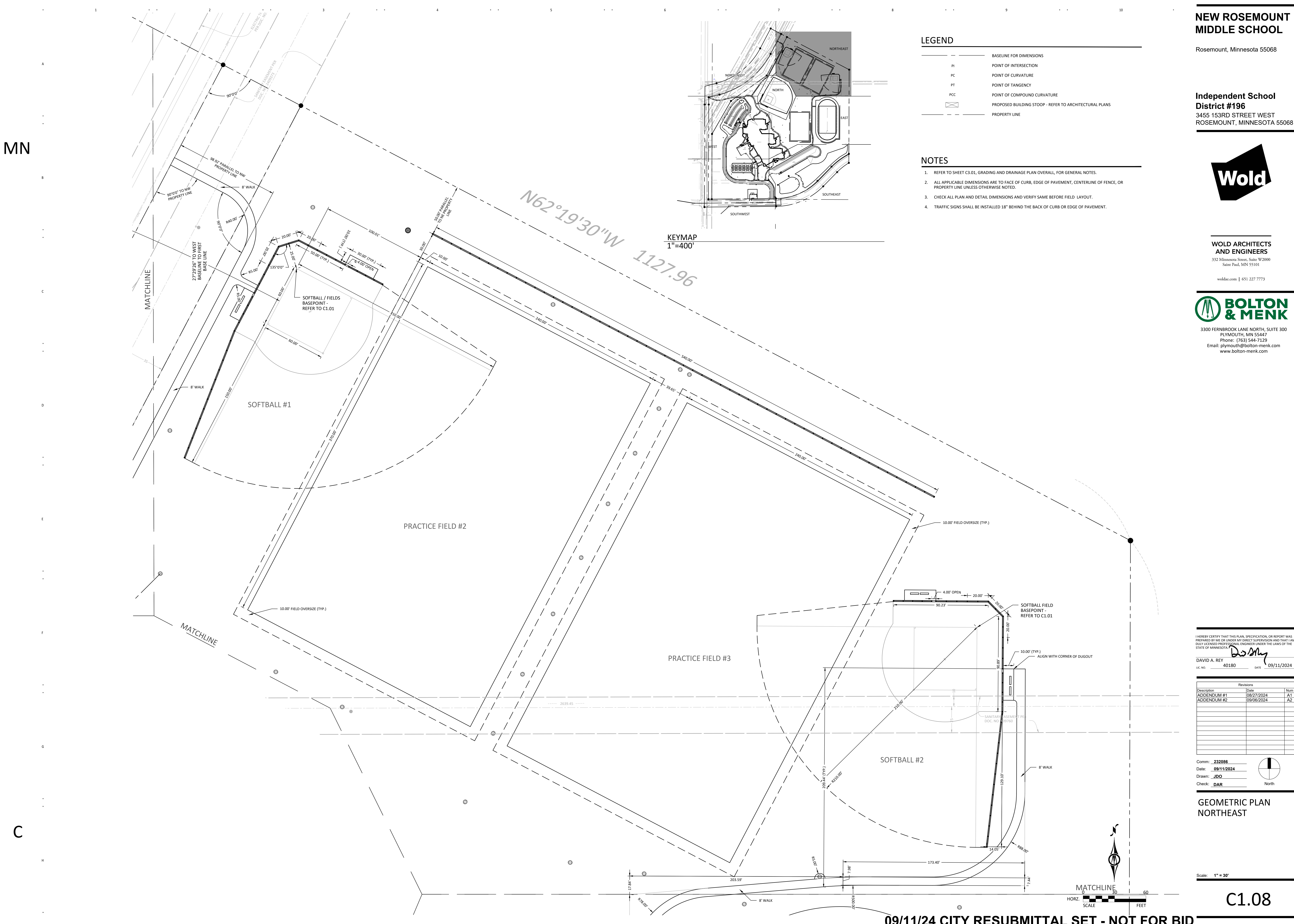
GEOMETRIC PLAN NORTH

Scale: 1" = 30'

C1.07

MN

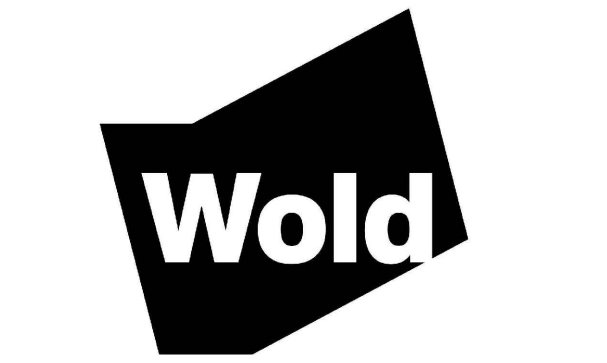
C



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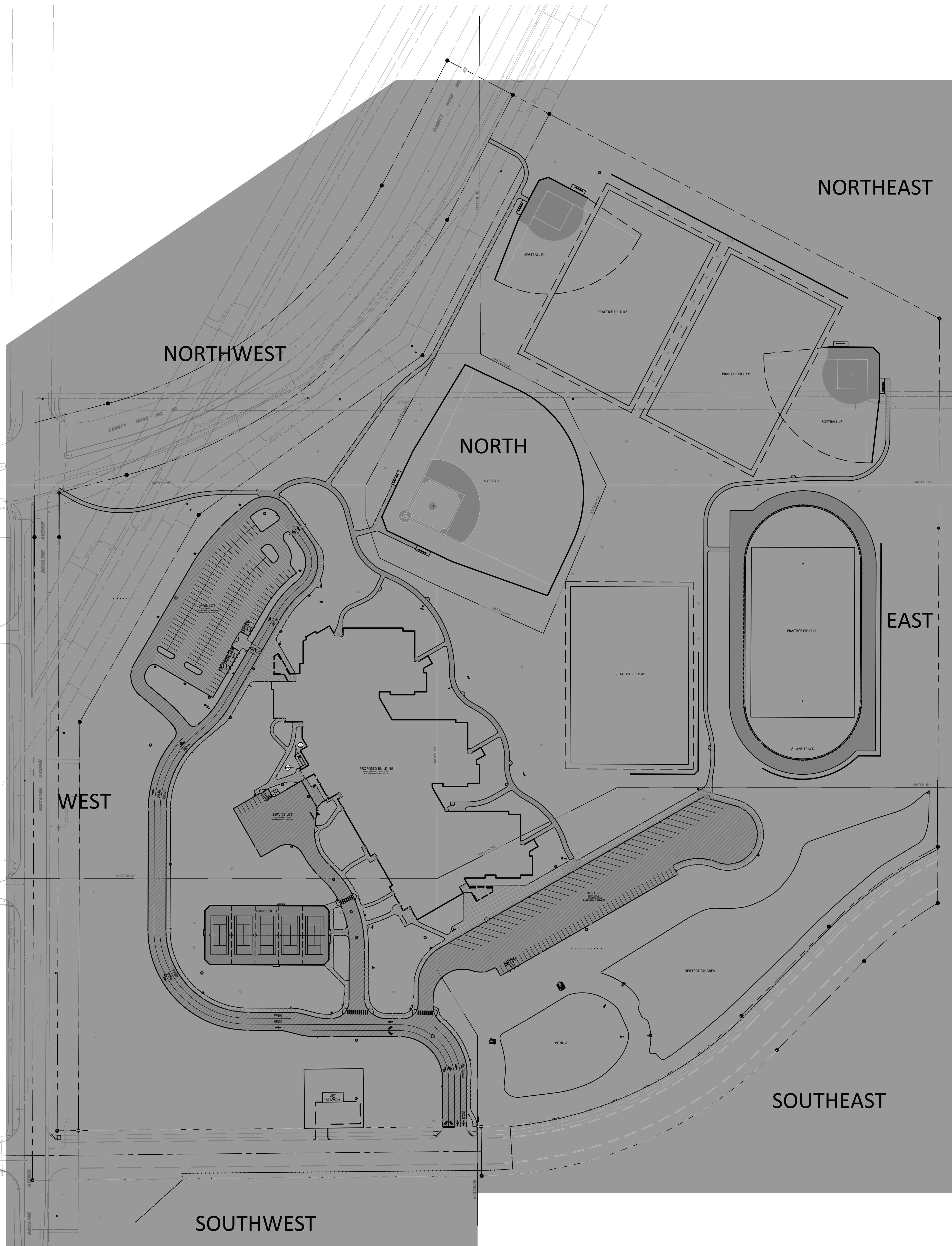
GEOMETRIC PLAN
NORTHEAST

Scale: 1" = 30'

C1.08

MN

C



LEGEND

1

C5.01

16

C5.02

17

C5.02

10

C5.03

12

C5.03

11

C5.03

13

C5.03

17

C5.04

13

C5.04

14

C5.04

15

C5.04

16

C5.04

9

C5.04

2

C5.05

7

C5.05

3

C5.05

4

C5.05

15

C5.05

10

C5.07

11

C5.07

PROPOSED CONCRETE WALK

PROPOSED CONCRETE SLAB

PROPOSED LIGHT DUTY ASPHALT PAVEMENT

PROPOSED MEDIUM DUTY ASPHALT PAVEMENT

PROPOSED HEAVY DUTY ASPHALT PAVEMENT

PROPOSED AGULIME

PROPOSED ATHLETIC ASPHALT PAVEMENT WITH RESILIENT SURFACING

PROPOSED CHAIN LINK FENCING WITH MAINTENANCE STRIP

PROPOSED CHAIN LINK FENCING

FENCING KEY NOTE

PROPOSED TRAFFIC SIGN

SIGNAGE KEY NOTE

PROPOSED BOLLARD

PROPOSED ACCESSIBLE SYMBOL

PROPOSED MANHOLE (MH)

PROPOSED CATCH BASIN (CB)

PROPOSED RISER INLET (RI)

PROPOSED FLARED END SECTION (FES)

PROPOSED HYDRANT (HYD)

PROPOSED GATE VALVE (GV)

PROPOSED FLAGPOLE - REFER TO ARCHITECTURAL PLANS

PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS

PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS

PROPOSED TIP OUT CURB - REFER TO GRADING PLANS

PROPERTY LINE

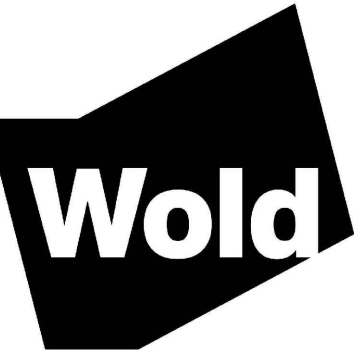
NOTES

- REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
- REFER TO BOULDER TRAIL SHEETS C6.01 - C6.03, STREET PLANS AND PROFILES, FOR BOULDER TRAIL.
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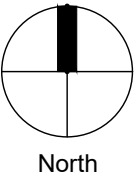
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FINISHING PLAN
OVERALL

Scale: 1" = 100'

C1.10



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	10' HIGH CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL
	7' HIGH, 6' WIDE DOUBLE SWING GATE WITH LOCKING DEVICE
	7' HIGH, 10' WIDE DOUBLE SWING GATE WITH LOCKING DEVICE
	TENNIS POST AND NET
	TENNIS STRAP AND NET

R1-1 (30" X 30")	SIMILAR TO R3-8AA (36" X 30")	R3-8AA (36" X 30")
R5-1 (30" X 30")	R3-8AC (36" X 30")	R3-8CA (36" X 30")
R6-X1 (24" X 30")	R6-1L (36" X 12")	SIMILAR TO R4-X4 (36" X 36")
SIMILAR TO R7-1 (12" X 18")	SIMILAR TO R7-5 (12" X 18")	W11-2 (30" X 30")

REFERENCE KEY TO SITE DETAILS
 DETAIL I.D. NUMBER (TOP)
 DETAIL SHEET NUMBER (BOTTOM)

The reference key consists of 13 numbered items, each with a detail I.D. number in a circle above and a detail sheet number in a circle below. The details are as follows:

- 1 (C5.01): Proposed concrete walk
- 17 (C5.04): Proposed concrete slab
- 16 (C5.07): Proposed light duty asphalt pavement
- 10 (C5.03): Proposed medium duty asphalt pavement
- 11 (C5.03): Proposed heavy duty asphalt pavement
- 12 (C5.03): Proposed agulme
- 8 (C5.04) and 15 (C5.03): Proposed athletic asphalt pavement with resilient surfacing
- 13 (C5.03): Proposed chain link fencing with maintenance strip
- 17 (C5.04): Proposed chain link fencing

SIGNAGE KEY NOTE

PROPOSED BOLLARD

PROPOSED ACCESSIBLE SYMBOL

PROPOSED MANHOLE (MH)

PROPOSED CATCH BASIN (CB)

PROPOSED RISER INLET (RI)

PROPOSED FUSED END SECTION (FES)

PROPOSED HYDRANT (HYD)

PROPOSED GATE VALVE (GV)

PROPOSED FLAGPOLE - REFER TO ARCHITECTURAL PLANS

PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS

PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS

PROPOSED TIP OUT CURB - REFER TO GRADING PLANS

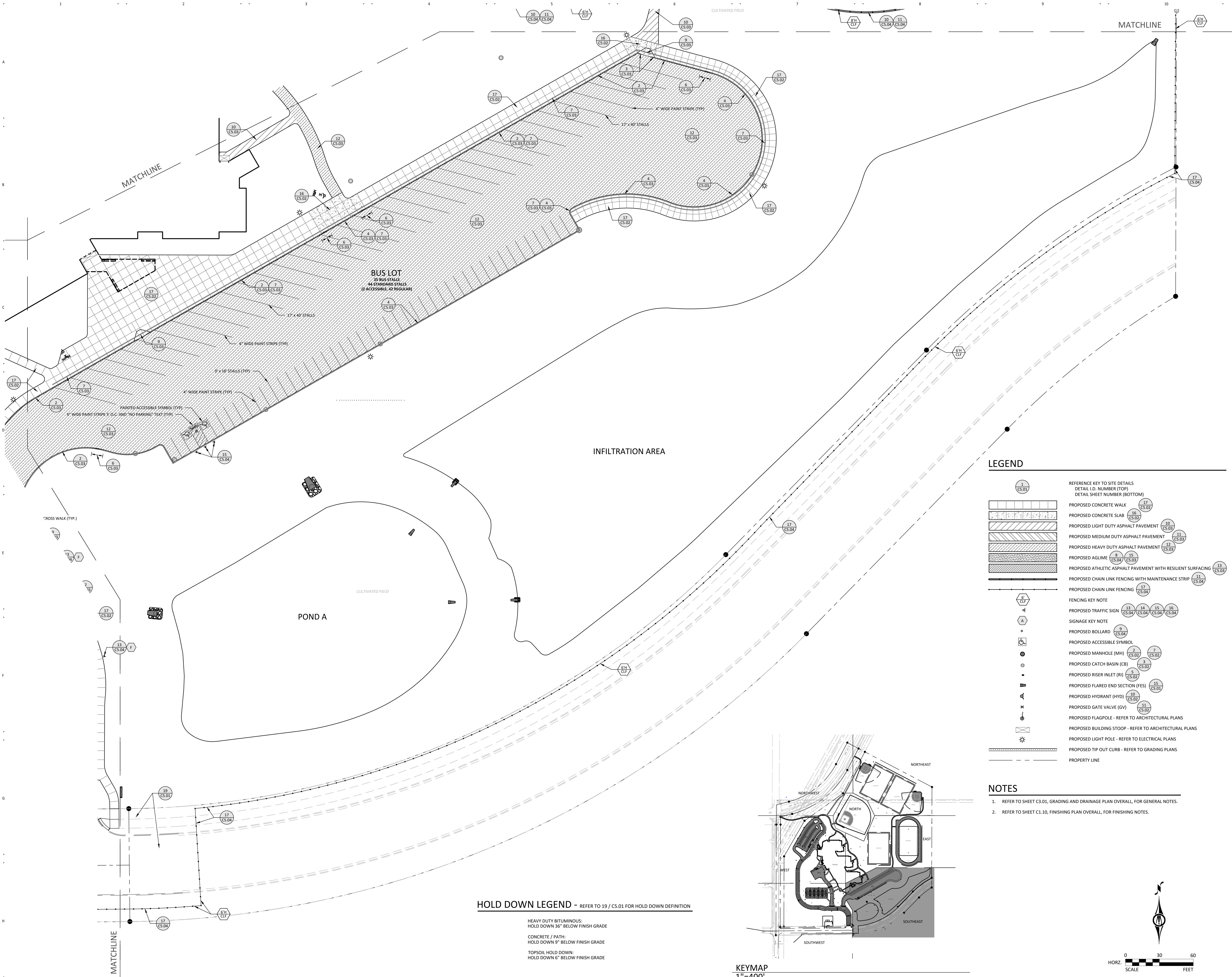
PROPERTY LINE

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2. REFER TO SHEET C1.10, FINISHING PLAN OVERALL, FOR FINISHING NOTES.

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MN

C



HOLD DOWN LEGEND - REFER TO 19 / C5.01 FOR HOLD DOWN DEFINITION

HEAVY DUTY BITUMINOUS:
HOLD DOWN 36" BELOW FINISH GRADE
CONCRETE / PATH:
HOLD DOWN 9" BELOW FINISH GRADE
TOPSOIL HOLD DOWN:
HOLD DOWN 6" BELOW FINISH GRADE

KEYMAP
1"=400'

LEGEND

1 (C5.01)	REFERENCE KEY TO SITE DETAILS DETAIL I.D. NUMBER (TOP) DETAIL SHEET NUMBER (BOTTOM)
2 (C5.03)	PROPOSED CONCRETE WALK
3 (C5.03)	PROPOSED CONCRETE SLAB
4 (C5.03)	PROPOSED LIGHT DUTY ASPHALT PAVEMENT
5 (C5.03)	PROPOSED MEDIUM DUTY ASPHALT PAVEMENT
6 (C5.03)	PROPOSED HEAVY DUTY ASPHALT PAVEMENT
7 (C5.03)	PROPOSED AGULME
8 (C5.03)	PROPOSED ATHLETIC ASPHALT PAVEMENT WITH RESILIENT SURFACING
9 (C5.03)	PROPOSED CHAIN LINK FENCING WITH MAINTENANCE STRIP
10 (C5.03)	PROPOSED CHAIN LINK FENCING
11 (C5.03)	FENCING KEY NOTE
12 (C5.03)	PROPOSED TRAFFIC SIGN
13 (C5.03)	SIGNAGE KEY NOTE
14 (C5.03)	PROPOSED BOLLARD
15 (C5.03)	PROPOSED ACCESSIBLE SYMBOL
16 (C5.03)	PROPOSED MANHOLE (MH)
17 (C5.03)	PROPOSED CATCH BASIN (CB)
18 (C5.03)	PROPOSED RISER INLET (RI)
19 (C5.03)	PROPOSED FLARED END SECTION (FES)
20 (C5.03)	PROPOSED HYDRANT (HYD)
21 (C5.03)	PROPOSED GATE VALVE (GV)
22 (C5.03)	PROPOSED FLAGPOLE - REFER TO ARCHITECTURAL PLANS
23 (C5.03)	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
24 (C5.03)	PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS
25 (C5.03)	PROPOSED TIP OUT CURB - REFER TO GRADING PLANS
26 (C5.03)	PROPERTY LINE

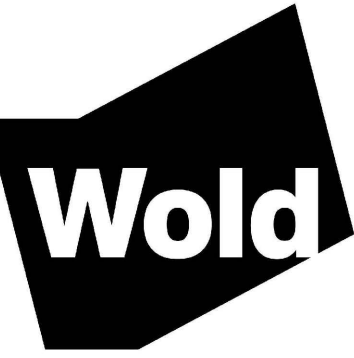
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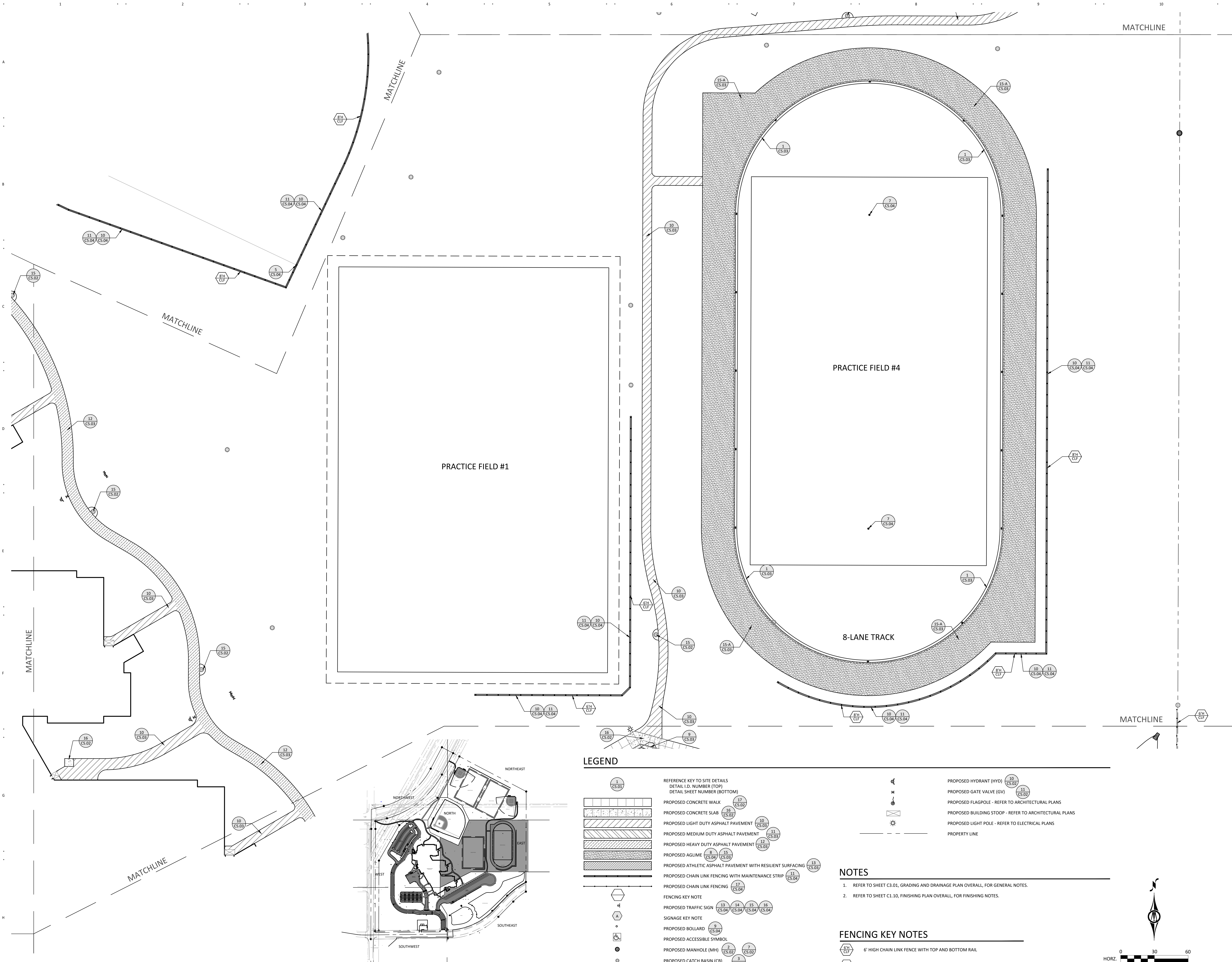
FINISHING PLAN
SOUTHEAST

Scale: 1" = 30'

C1.12

MN

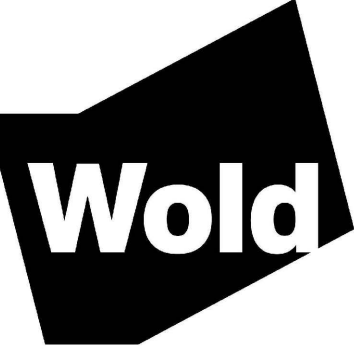
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FINISHING PLAN EAST

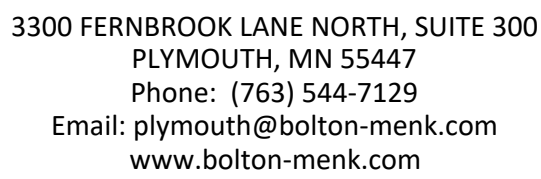
Scale: 1" = 30'

C1.14

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DAVID A. REY
LIC NO. 40180 DATE 09/11/2024

Comm: **232086**
Date: **09/11/2024**
Drawn: **JDO**
Check: **DAR**


North

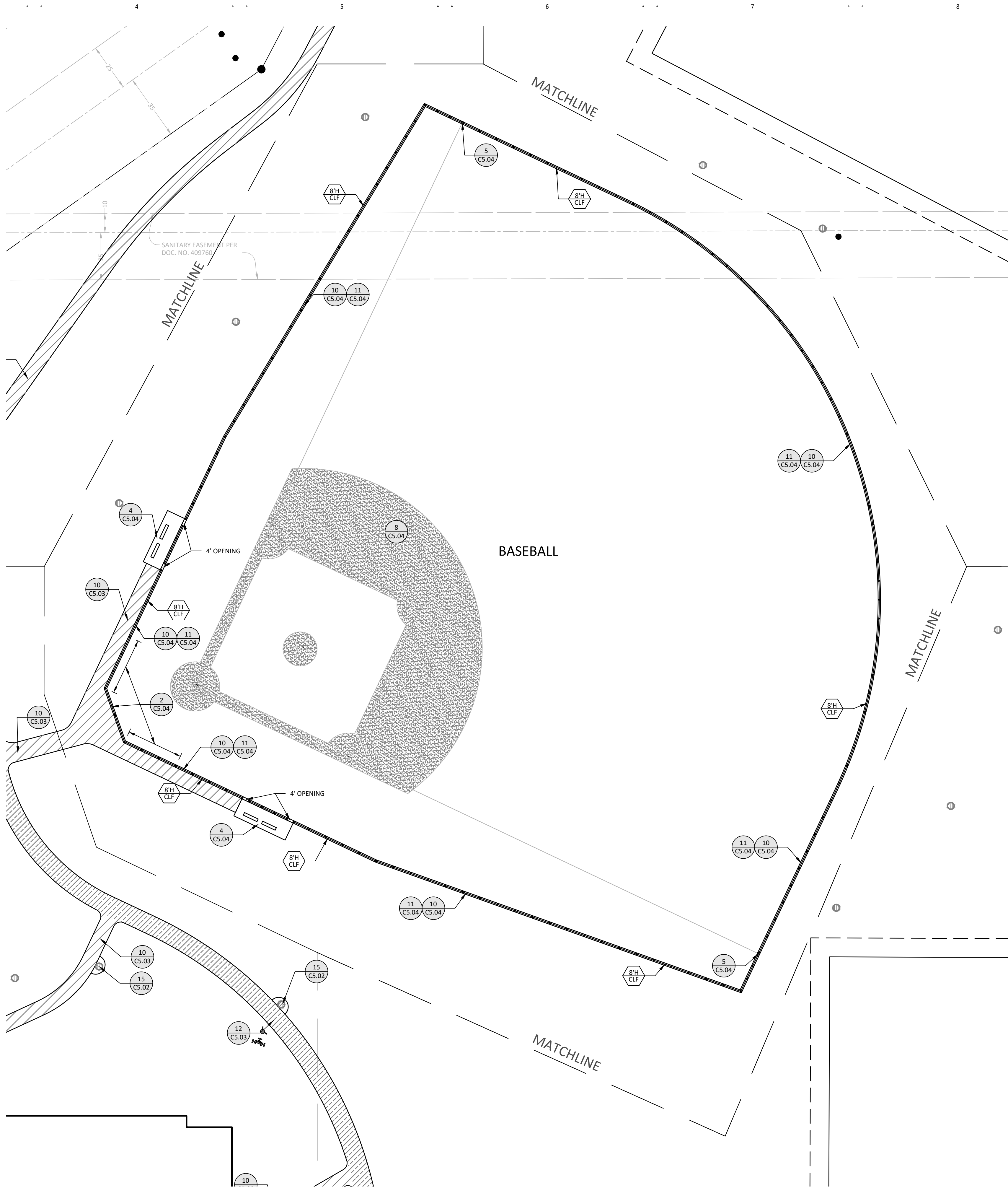
Scale: 1" = 30'

Page 125 of 3



MN

C

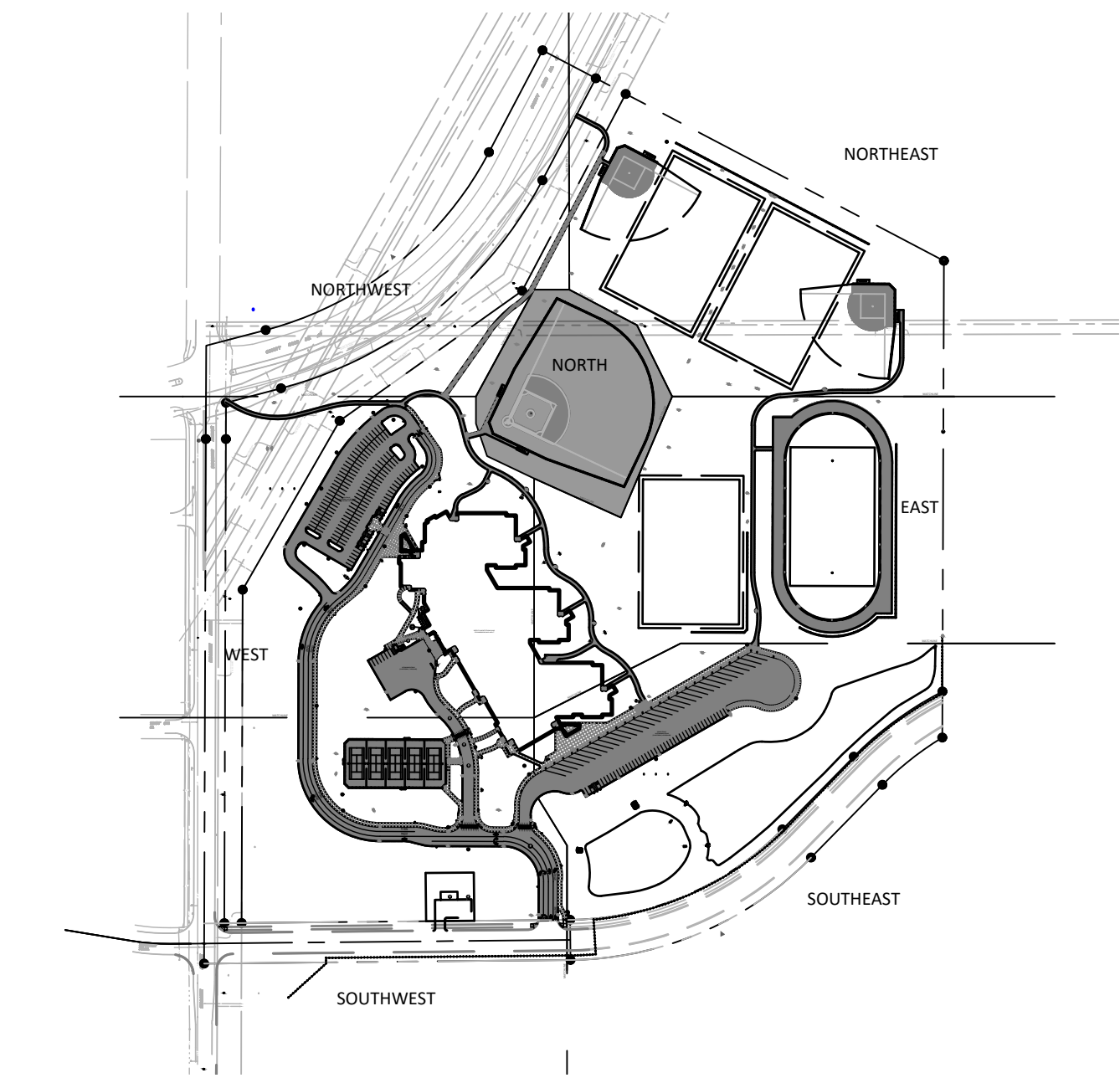


LEGEND	
	REFERENCE KEY TO SITE DETAILS DETAIL I.D. NUMBER (TOP) DETAIL SHEET NUMBER (BOTTOM)
	PROPOSED CONCRETE SLAB
	PROPOSED LIGHT DUTY ASPHALT PAVEMENT
	PROPOSED MEDIUM DUTY ASPHALT PAVEMENT
	PROPOSED HEAVY DUTY ASPHALT PAVEMENT
	PROPOSED AGLIME
	PROPOSED ATHLETIC ASPHALT PAVEMENT WITH RESILIENT SURFACING
	PROPOSED CHAIN LINK FENCING WITH MAINTENANCE STRIP
	FENCING KEY NOTE
	PROPOSED TRAFFIC SIGN
	SIGNAGE KEY NOTE
	PROPOSED BOLLARD
	PROPOSED ACCESSIBLE SYMBOL
	PROPOSED MANHOLE (MH)
	PROPOSED CATCH BASIN (CB)
	PROPOSED RISER INLET (RI)
	PROPOSED FLARED END SECTION (FES)
	PROPOSED HYDRANT (HYD)
	PROPOSED GATE VALVE (GV)
	PROPOSED FLAGPOLE - REFER TO ARCHITECTURAL PLANS
	PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
	PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS
	PROPERTY LINE

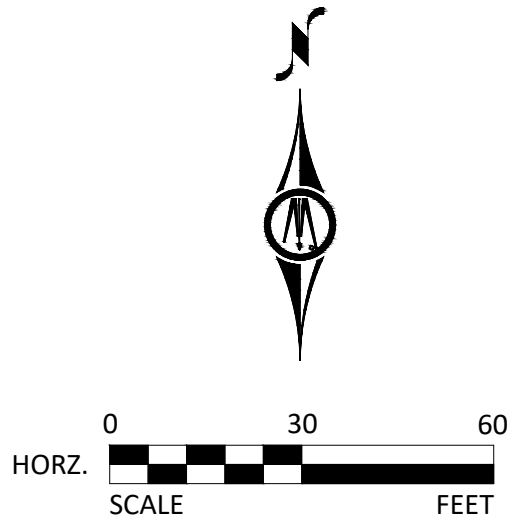
- NOTES
- REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
 - REFER TO SHEET C1.10, FINISHING PLAN OVERALL, FOR FINISHING NOTES.

FENCING KEY NOTES

8" CLF 8' HIGH CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL



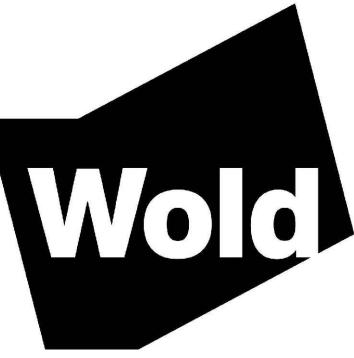
KEYMAP
1"=400'



NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196
3455 153RD STREET WEST
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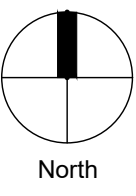
3300 FERNBROOK LANE NORTH, SUITE 300
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Email: plymouth@bolton-menk.com
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I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

DAVID A. REY
LIC. NO. 40180 DATE 09/11/2024

Revisions		
Description	Date	Num
ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
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Check: DAR



FINISHING PLAN NORTH

Scale: 1" = 30'

C1.16

MN

C

KEYMAP
1"=400'

NOTES

1. REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
2. REFER TO SHEET C1.10, FINISHING PLAN OVERALL, FOR FINISHING NOTES.

FENCING KEY NOTES

- 4" HIGH CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL
- 8" HIGH CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL
- 10" HIGH CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL

LEGEND

- REFERENCE KEY TO SITE DETAILS
DETAIL I.D. NUMBER (TOP)
DETAIL SHEET NUMBER (BOTTOM)
- PROPOSED CONCRETE WALK
 - PROPOSED CONCRETE SLAB
 - PROPOSED LIGHT DUTY ASPHALT PAVEMENT
 - PROPOSED MEDIUM DUTY ASPHALT PAVEMENT
 - PROPOSED HEAVY DUTY ASPHALT PAVEMENT
 - PROPOSED AGGREGATE
 - PROPOSED ATHLETIC ASPHALT PAVEMENT WITH RESILIENT SURFACING
 - PROPOSED CHAIN LINK FENCING WITH MAINTENANCE STRIP
 - FENCING KEY NOTE
 - PROPOSED TRAFFIC SIGN
 - SIGNAGE KEY NOTE
 - PROPOSED BOLLARD
 - PROPOSED ACCESSIBLE SYMBOL
 - PROPOSED MANHOLE (MH)
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 - PROPOSED FLARED END SECTION (FES)
 - PROPOSED HYDRANT (HYD)
 - PROPOSED GATE VALVE (GV)
 - PROPOSED FLAGPOLE - REFER TO ARCHITECTURAL PLANS
 - PROPOSED BUILDING STOOP - REFER TO ARCHITECTURAL PLANS
 - PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS
 - PROPERTY LINE

NEW ROSEMOUNT MIDDLE SCHOOL

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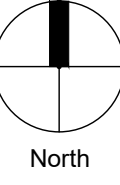
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**FINISHING PLAN
NORTHEAST**

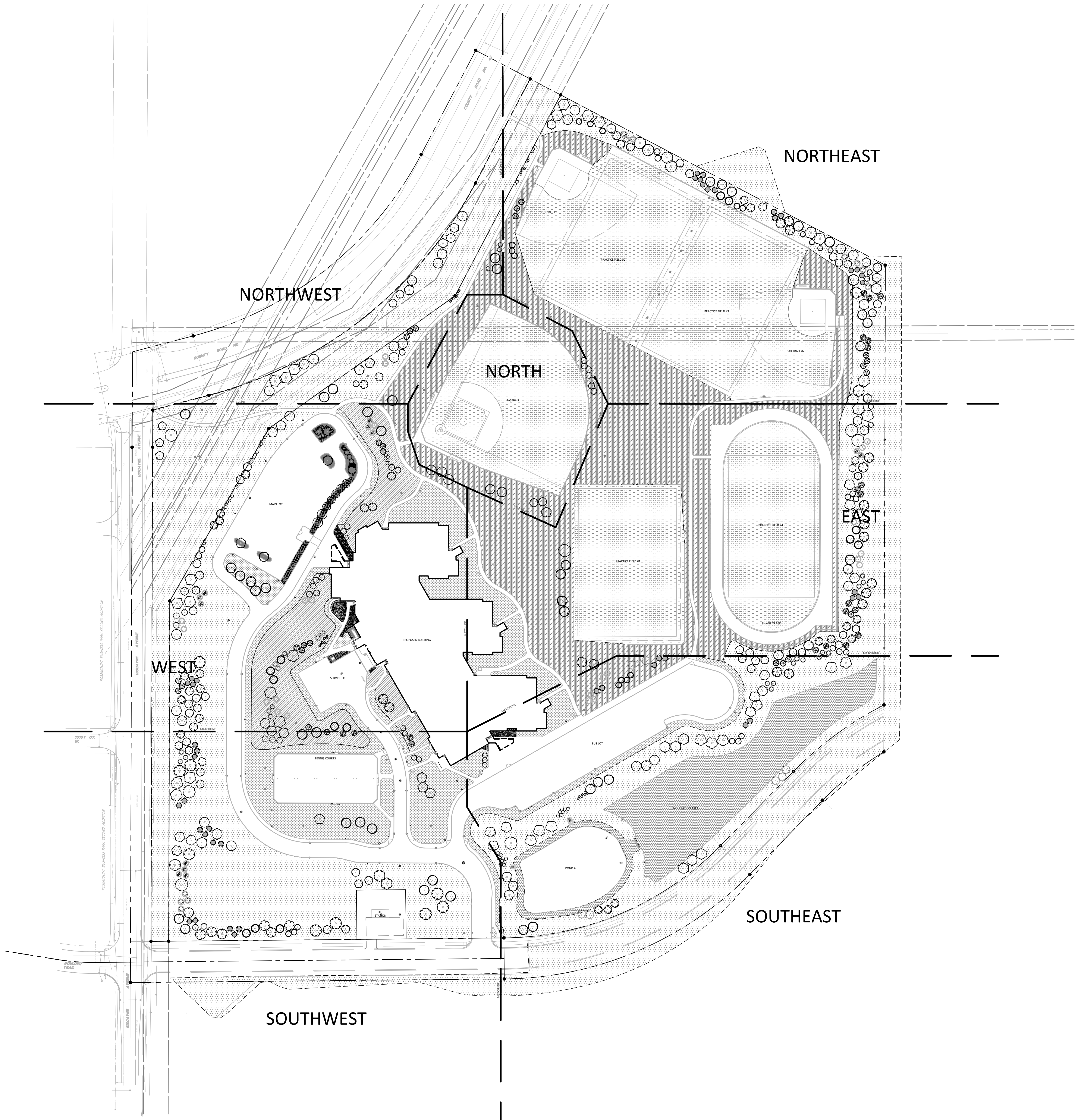
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C1.17

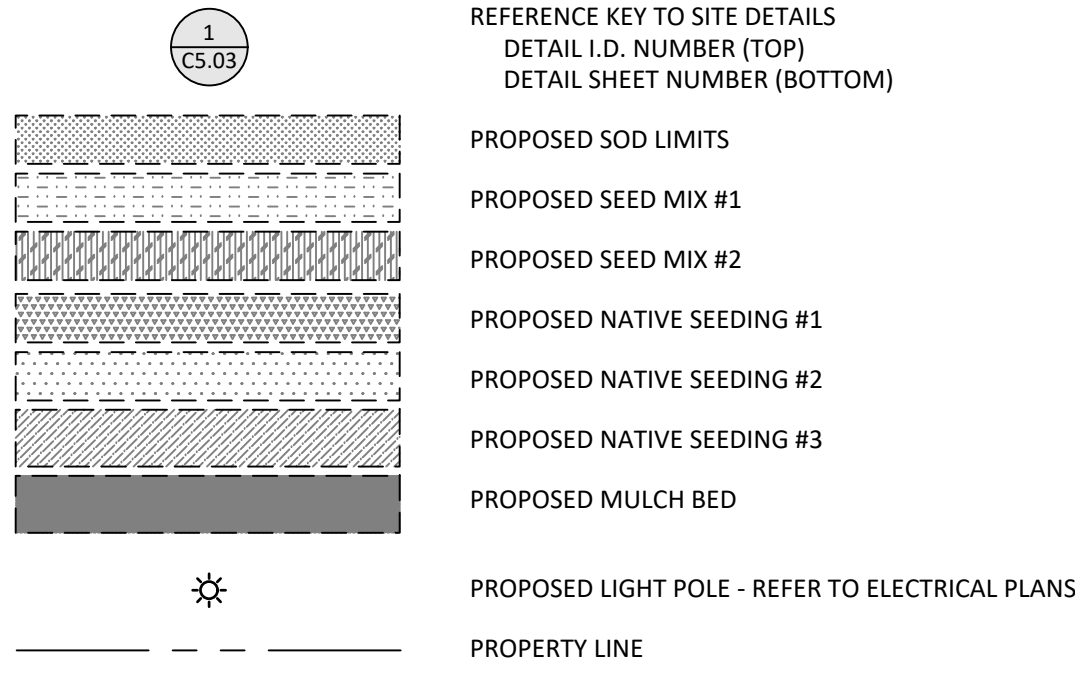
09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

MN

C



LEGEND



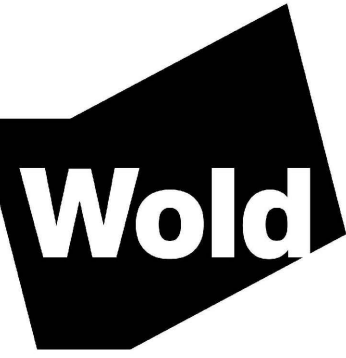
NOTES

1. REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
2. REFER TO SHEET L1.07, LANDSCAPE PLAN NORTH, FOR PLANT SCHEDULE.
3. REFER TO SWPPP NARRATIVE, SHEET C2.12, FOR CONSTRUCTION SEQUENCING AND EROSION CONTROL REQUIREMENTS.
4. LANDSCAPE ARCHITECT MUST INSPECT AND APPROVE FINE GRADING BEFORE CONTRACTOR PROCEEDS WITH SODDING OR SEEDING.
5. ALL DISTURBED AREAS OUTSIDE THE BUILDING PAD, WHICH ARE NOT DESIGNATED TO BE PAVED OR RECEIVE AGLIME, SHALL RECEIVE AT LEAST 6" OF TOPSOIL AND SHALL BE SODDED OR SEEDED. ALL AREAS NOT DESIGNATED FOR SOD OR A SPECIFIC SEED MIX, WHICH ARE DISTURBED BY CONSTRUCTION, SHALL BE SEEDED WITH SEED MIX #1.
6. FAILURE OF TURF DEVELOPMENT: IN THE EVENT THE CONTRACTOR FAILS TO PROVIDE AN ACCEPTABLE TURF, RE-SOD OR RE-SEED ALL APPLICABLE AREAS, AT NO ADDITIONAL COST TO THE OWNER, TO THE SATISFACTION OF THE ENGINEER OR LANDSCAPE ARCHITECT.
7. BEGIN TURF ESTABLISHMENT IMMEDIATELY AFTER SODDING OR SEEDING. REFER TO SPECIFICATION FOR PROCEDURE.
8. ALL TREES SHALL BE BALLED AND BURLAPPED.
9. ALL TREES AND SHRUBS SHALL RECEIVE 4" DEPTH OF WOOD MULCH, UNLESS OTHERWISE SPECIFIED.
10. ALL PLANT MATERIALS SHALL BE NO. 1 QUALITY, NURSERY GROWN AND SPECIMENS MUST BE MATCHED.
11. ALL DECIDUOUS TREES ALONG DRIVES OR WITHIN PARKING LOTS SHALL BEGIN BRANCHING NO LOWER THAN 6'.

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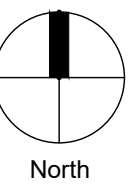
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LAURA J. DETZLER
LIC. NO. 53753 DATE 09/11/2024

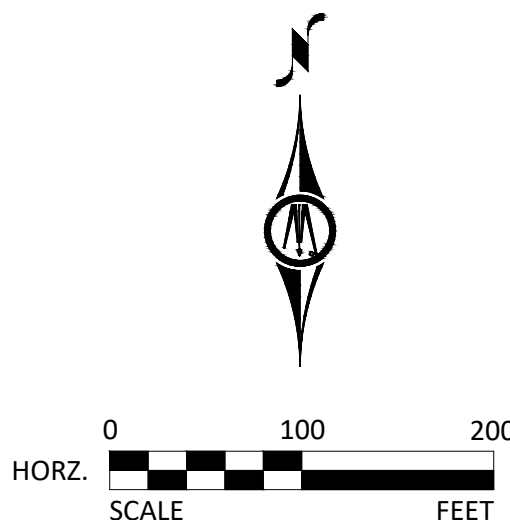
Revisions		
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ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: LJD
Check: LJD



LANDSCAPING PLAN
OVERALL

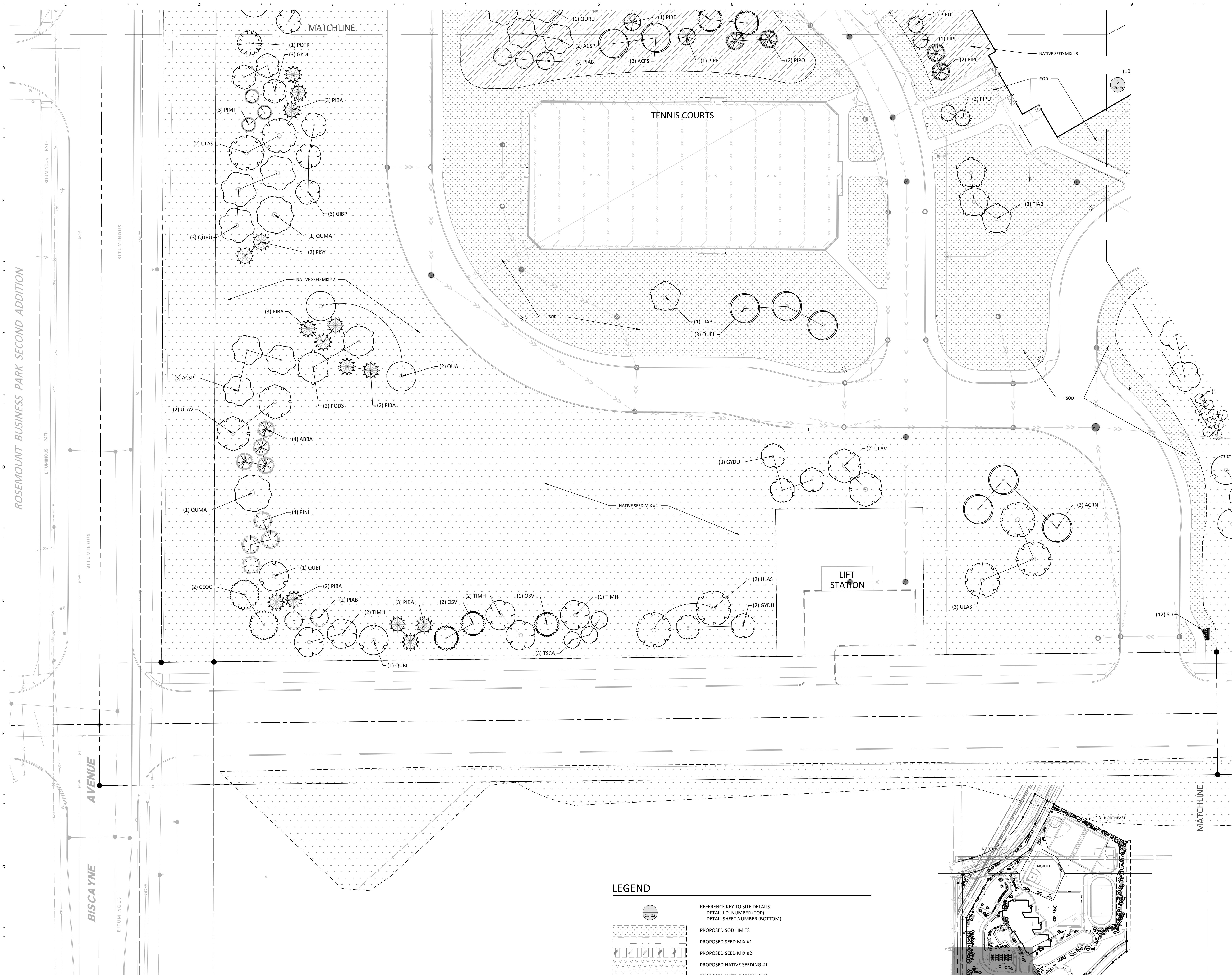
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L1.01

MN

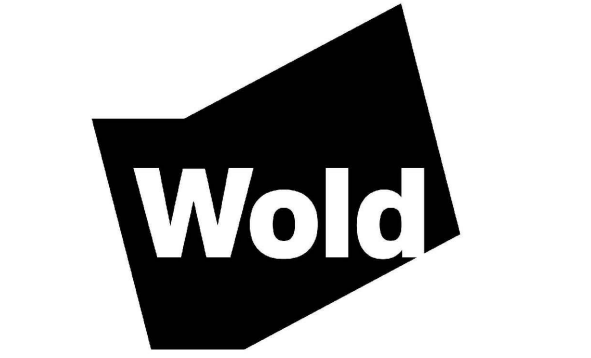
C



NEW ROSEMOUNT MIDDLE SCHOOL

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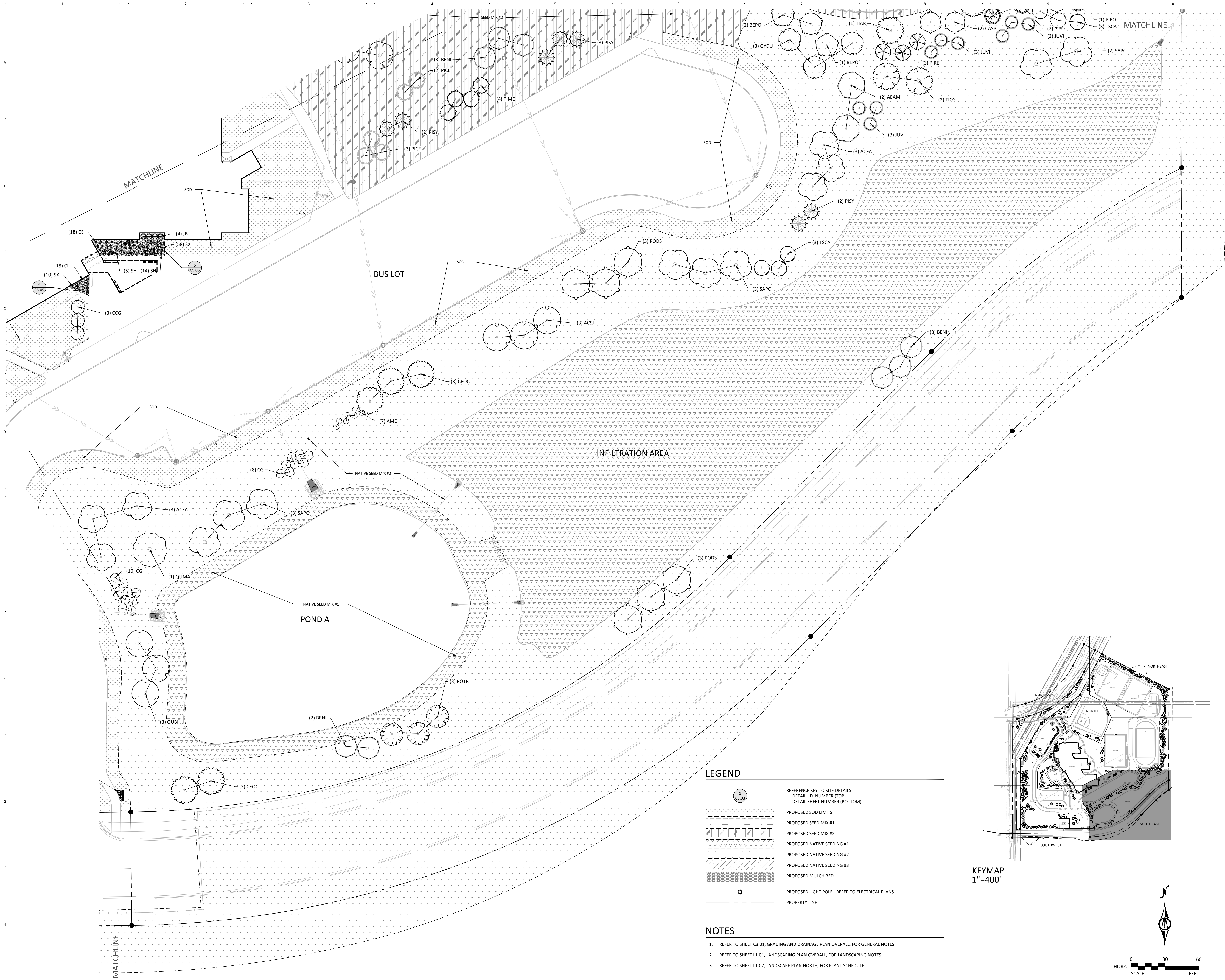
LANDSCAPING PLAN SOUTHWEST

Scale: 1" = 30'

L1.02

MN

C



NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School District #196
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LAURA J. DETZLER
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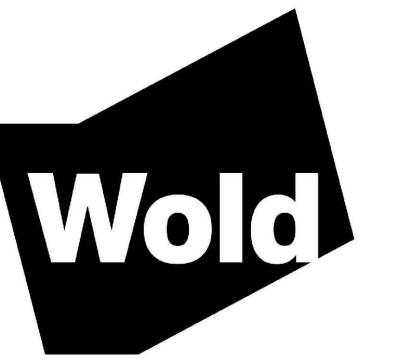
LANDSCAPING PLAN
SOUTHEAST

Scale: 1" = 30'

L1.03

09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

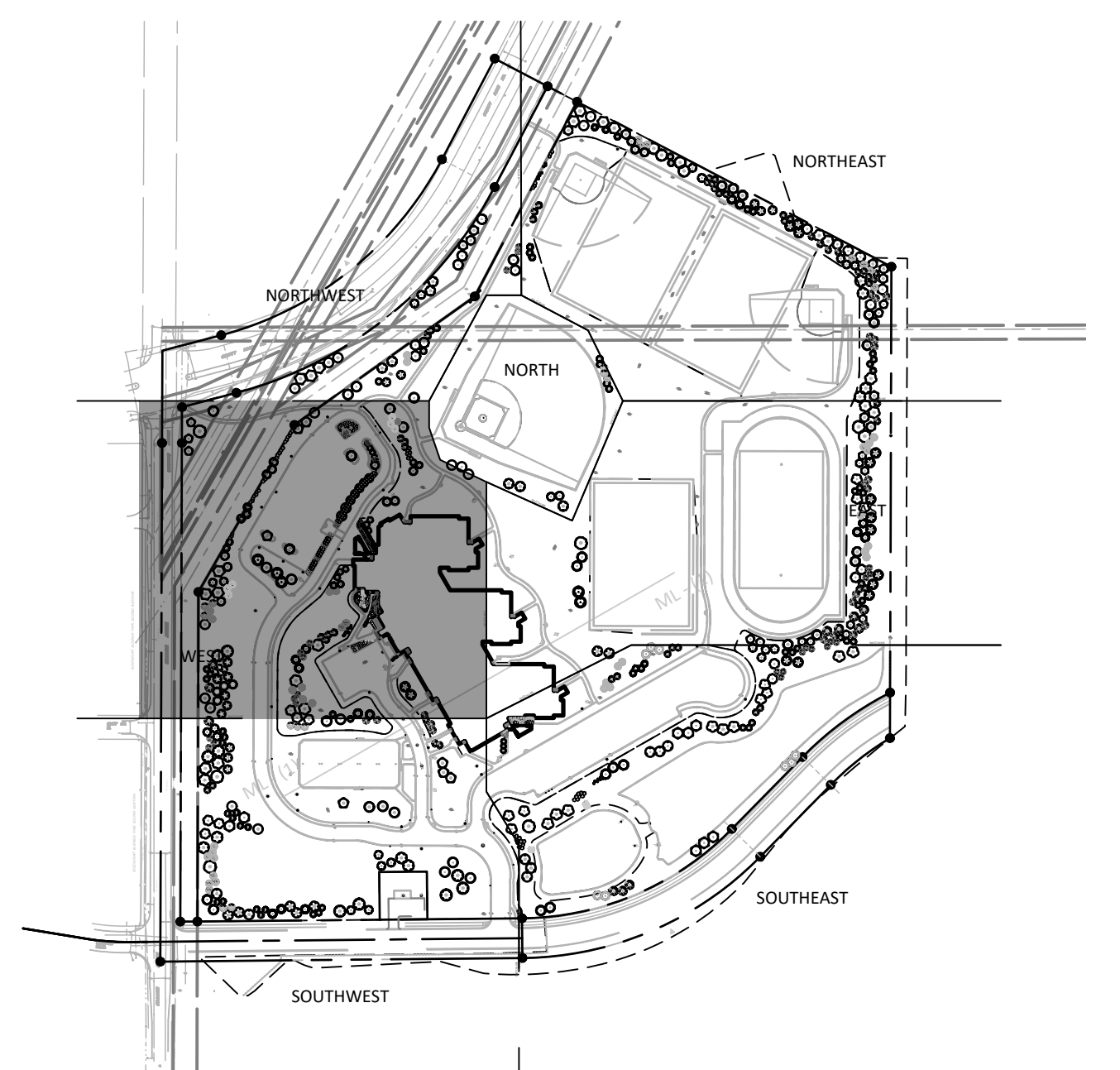
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KEYMAP
1"=400'

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LAURA J. DETZLER
LIC. NO. 53753 DATE 09/11/2024

[illegible]

Comm: **232086**
Date: **09/11/2024**
Drawn: **LJD**
Check: **LJD**


North

LANDSCAPING PLAN
WEST

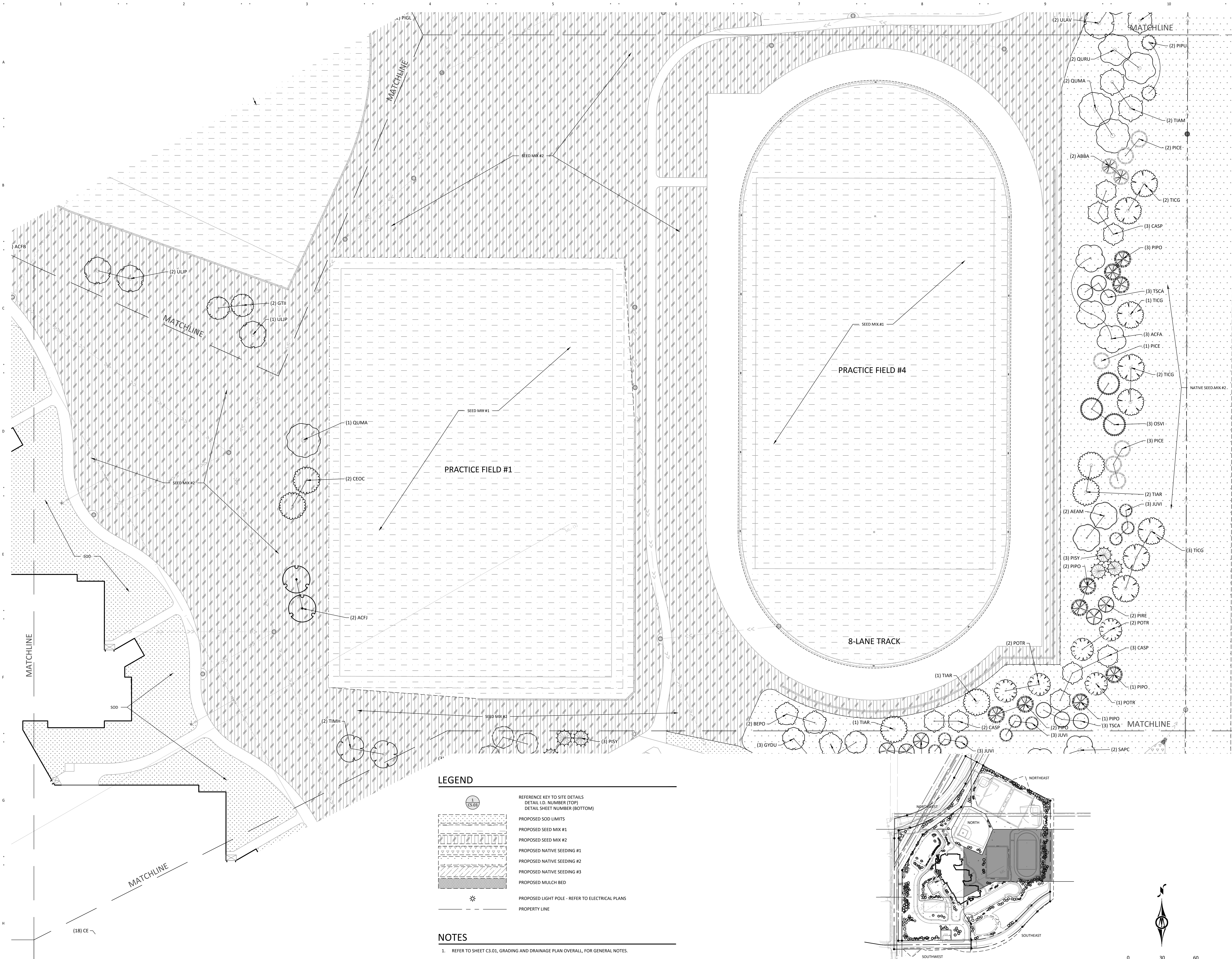
Scale: 1" = 30'

L1.04



MN

C



NEW ROSEMOUNT MIDDLE SCHOOL

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Independent School District #196
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Comm: 232086
Date: 09/11/2024
Drawn: LJD
Check: LJD

**LANDSCAPING PLAN
EAST**

Scale: 1" = 30'

L1.05

09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

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NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
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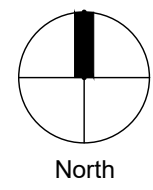
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Drawn: LJD
Check: LJD



LANDSCAPING PLAN
NORTHWEST

Scale: 1" = 30'

L1.06

LEGEND

- 1

CS.03

PROPOSED SOD LIMITS

PROPOSED SEED MIX #1

PROPOSED SEED MIX #2

PROPOSED NATIVE SEEDING #1

PROPOSED NATIVE SEEDING #2

PROPOSED NATIVE SEEDING #3

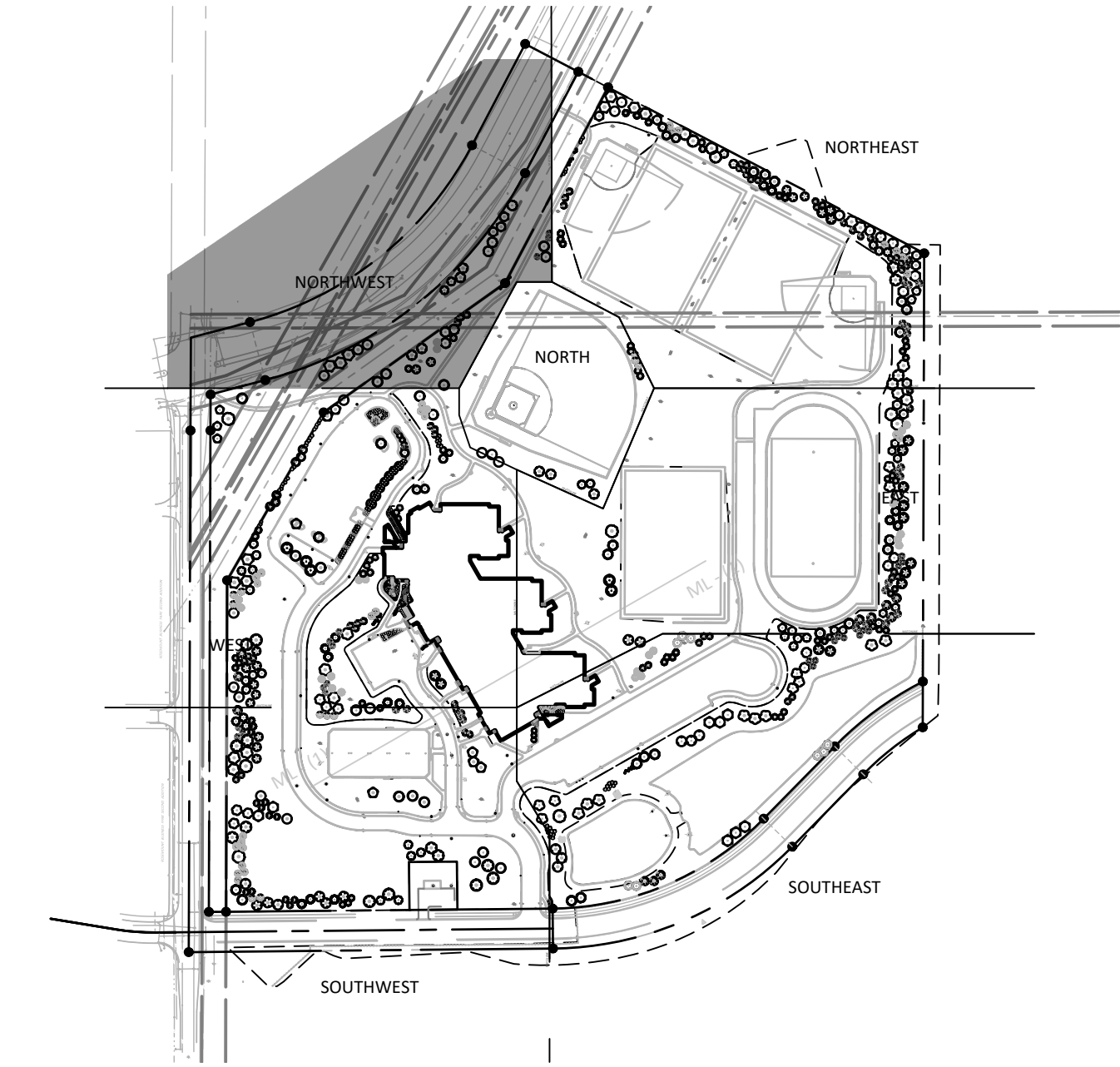
PROPOSED MULCH BED

PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS

PROPERTY LINE

NOTES

- REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
- REFER TO SHEET L1.01, LANDSCAPING PLAN OVERALL, FOR LANDSCAPING NOTES.
- REFER TO SHEET L1.07, LANDSCAPE PLAN NORTH, FOR PLANT SCHEDULE.



KEYMAP
1"=400'

Rosemount, Minnesota 55068



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1
C5.03

REFERENCE KEY TO SITE DETAILS
DETAIL I.D. NUMBER (TOP)
DETAIL SHEET NUMBER (BOTTOM)

PROPOSED SOD LIMITS

PROPOSED SEED MIX #1

PROPOSED SEED MIX #2

PROPOSED NATIVE SEEDING #1

PROPOSED NATIVE SEEDING #2

PROPOSED NATIVE SEEDING #3

PROPOSED MULCH BED

PROPOSED LIGHT POLE - REFER TO ELECTRICAL SHEET

PROPERTY LINE

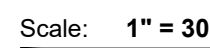
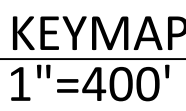
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2. REFER TO SHEET L1.01, LANDSCAPING PLAN OVERALL, FOR LANDSCAPING NOTES.

	CODE	QTY	BOTANICAL NAME	COMMON NAME	CALIPER	HEIGHT	CONTAINER
A	TREES						
	ACFR	3	ACER RUBRUM 'FRANKSRED'	RED SUNSET® MAPLE	2.5" CAL		58B
	ACRFB		ACER RUBRUM 'NORTHWOOD'	NORTHWOOD RED MAPLE	2.5" CAL		58B
	ACSA	5	ACER SACCHARUM 'BALSTOA'	FALL FIESTAS SUGAR MAPLE	2.5" CAL		58B
	ACSJ	5	ACER SACCHARUM 'JEFFCAN'	UNITY® SUGAR MAPLE	2.5" CAL		58B
	ACSP	6	ACER SACCHARUM 'PNI 0285'	GREEN MOUNTAINS SUGAR MAPLE	2.5" CAL		58B
	ACFJ	5	ACER X FREEMANI 'AF91'	FIREBALL™ X FREEMAN MAPLE	2.5" CAL		58B
	ACFB	9	ACER X FREEMANI 'BALSTON'	MATADOR™ X FREEMAN MAPLE	2.5" CAL		58B
	ACFJ	5	ACER X FREEMANI 'JEFFERSED'	AUTUMN BLAZE® X FREEMAN MAPLE	2.5" CAL		58B
	ACFS	8	ACER X FREEMANI 'SIENNA'	SIENNA GLEN® MAPLE	2.5" CAL		58B
	AEM	4	AESULUS X ARNOLDIANA 'AUTUMN SPLENDOR'	AUTUMN SPLENDOR ARNOLD BUCKEYE	2.5" CAL		58B
	BEA		BETULA NIGRA	NORWAY SPRUCE	2.5" CAL		58B
	BEFL	6	BETULA PLATYPHYLLA 'JEFFPARK'	RIVER BIRCH	2.5" CAL		58B
	BEP0	8	BETULA POPULIFOLIA 'WHITESPICE'	WHITESPICE BIRCH	2.5" CAL		58B
	CASP	8	CATALPA SPECIOSA	NORTHERN CATALPA	2" CAL		58B
	CEDC	1	CELTIS OCCIDENTALIS	COMMON HACKBERRY	2.5" CAL		58B
	GIBA	5	GINKGO BILBOA 'AUTUMN GOLD'	AUTUMN GOLD MAIDENHAIR TREE	2.5" CAL		58B
	GIBP	12	GINKGO BILBOA 'THE PRESIDENT'	PRESIDENTIAL GOLD MAIDENHAIR TREE	2.5" CAL		58B
	GTJ	9	GLEDITSIA TRIACANTHOS 'NORMIS SKYCOLLE'	IMPERIAL® HONEY LOCUST	2.5" CAL		58B
	GLD1	10	GLEDITSIA TRIACANTHOS 'NORMIS SKYCOLLE'	EMERALD HONEY LOCUST	2.5" CAL		58B
GYDE	10	GYMNOCALDUS DIOICA 'ESPRESSO'	KENTUCKY COFFEETREE	2.5" CAL		58B	
GYD0	12	GYMNOCALDUS DIOICA 'UNMSYNERGY'	TRUE NORTHY™ KENTUCKY COFFEETREE	2.5" CAL		58B	
GLVS		OSTRYA VIRGINICA	AMERICAN HOPHORNBEAM	2.5" CAL		58B	
POSV		POPULUS DELTOIDES 'SIOUXLAND'	EASTERN COTTONWOOD SIOUXLAND	2.5" CAL		58B	
POTD		POPULUS TREMULOIDES	QUAKING ASH	2.5" CAL		58B	
B	QALB	8	QUERCUS ALBA	WHITE OAK	2.5" CAL		58B
	QUI0	5	QUERCUS BICOLOR	SWAMP WHITE OAK	2.5" CAL		58B
	QUIS	8	QUERCUS ELLIPSOIDALIS	NORTHERN PIN OAK	2.5" CAL		58B
	QUMA	7	QUERCUS MACROCARPA	BURR OAK	2.5" CAL		58B
	QURU	11	QUERCUS RUBRA	RED OAK	2.5" CAL		58B
	SASC	11	SALIX X 'PRAIRIE CASCADE'	PRAIRIE CASCADE WILLOW	2.5" CAL		58B
	TIAB	7	TILIA AMERICANA 'BOULEVARD'	BOULEVARD AMERICAN LINDEN	2.5" CAL		58B
	TIAM	11	TILIA AMERICANA 'MCKENSTRY'	AMERICAN SENTRY® LINDEN	2.5" CAL		58B
	TIAR	11	TILIA AMERICANA 'REDMOND'	REDMOND AMERICAN LINDEN	2.5" CAL		58B
	TIMG	15	TILIA GORDATA 'GREENSPRING'	GREENSPRING LITTLE GEM LINDEN	2.5" CAL		58B
	TIH0	7	TILIA MONGOLICA 'HARVEST GOLD'	HARVEST GOLD LINDEN	2.5" CAL		58B
	ULAP	4	ULMUS AMERICANA 'PRINCETON'	PRINCETON ELM	2.5" CAL		58B
ULAS		ULMUS AMERICANA 'ST. CROIX'	FIRST EDITION® ST CROIX™ AMERICAN ELM	2.5" CAL		58B	
ULVF	11	ULMUS AMERICANA 'VALLEY FORGE'	VALLEY FORGE AMERICAN ELM	2.5" CAL		58B	
ULJP		ULMUS JAPONICA X PUMILA 'NEW HORIZON'	NEW HORIZON ELM	2.5" CAL		58B	
ULCA		ULMUS X 'CATHEDRAL'	CATHEDRAL ELM	2.5" CAL		58B	

	CODE	QTY	BOTANICAL NAME	COMMON NAME	SPREAD	HEIGHT	CONTAINER
D	1 CS.05	SHRUBS					
	AME	34	ARONIA MELANOCARPA ELATA	GLOSSY BLACK CHOKEBERRY	N.A.		#5 CONT.
	CG	32	CORNUS RACEMOSA	GRAY DOGWOOD	N.A.		#5 CONT.
	CS	22	CORNUS SERICEA 'CARDINAL'	CARDINAL RED TWIG DOGWOOD	N.A.		#5 CONT.
	DL	52	DIERVILLA LONICERA	BUSH HONEYSUCKLE	N.A.		#5 CONT.
	RG	72	RHUS AROMATICA 'GRO-LOW'	GRO-LOW FRAGRANT SUMAC	N.A.		#5 CONT.
	SV	59	SORBARIA SORBIFOLIA 'LEVGREEN'	MATCH BALL® FALSE SPIRAEA	N.A.		#5 CONT.

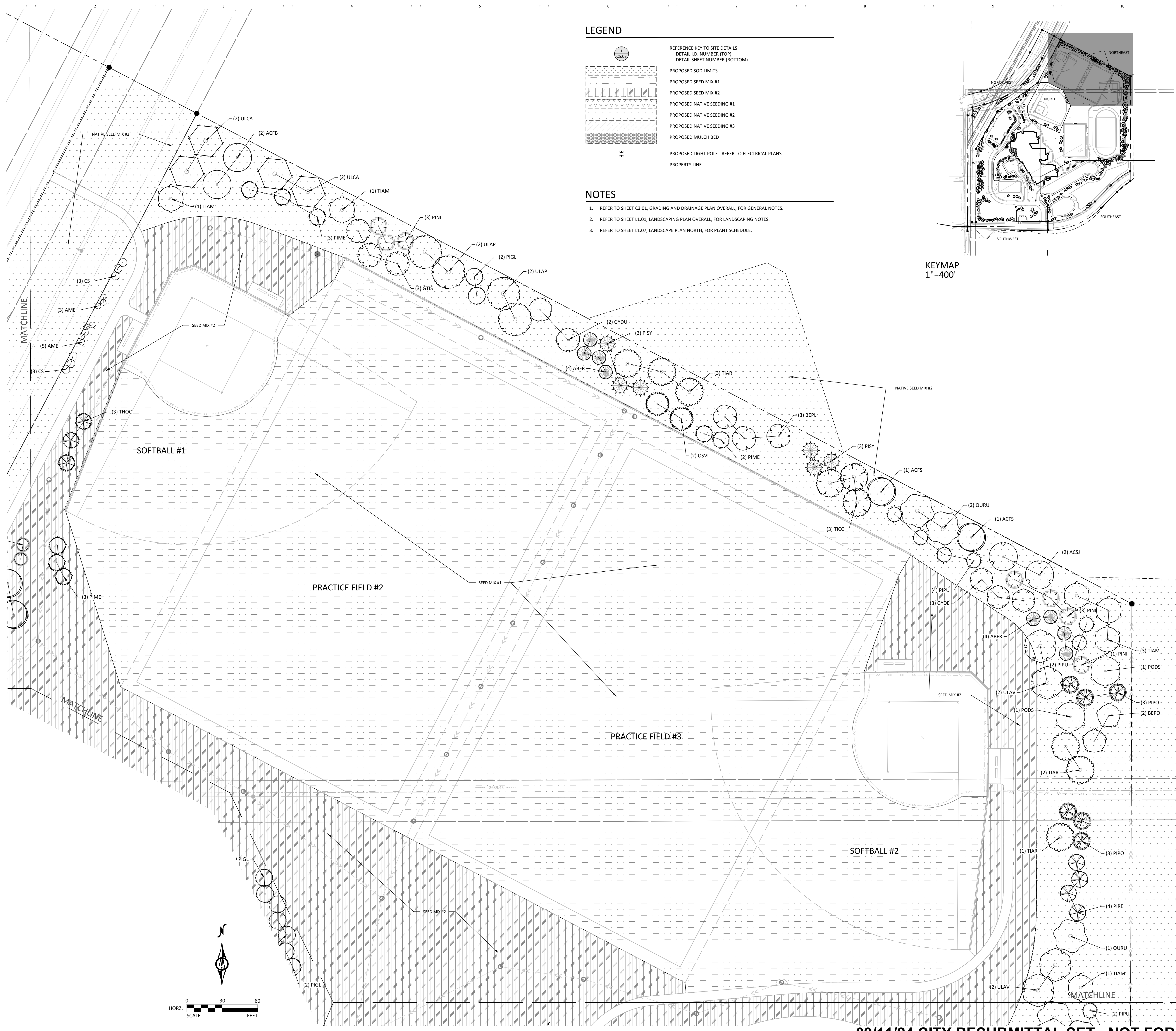
PERENNIAL / ORNAMENTAL GRASSES						
C S B C C C E L R S S S S S S S S S S	AT	13	ASCLEPIAS TUBEROSA	BUTTERFLY MILKWEED	N.A.	#1 CONT.
	AS		ASTER SEROTICUS	SILKY ASTER	N.A.	#1 CONT.
	BA	6	BAPTISIA AUSTRALIS	BLUE WILD INDIGO	N.A.	#1 CONT.
	CE	60	CALAMAGROSTIS X ACUTIFLORA KANL FOSTER	KANL FOSTER GRASS	N.A.	#1 CONT.
	CO		COREOPSIS LANCEOLATA	BLACK-EYED TICKSEED	N.A.	#1 CONT.
	EP	27	ECHINACEA PURPUREA	PURPLE CONEFLOWER	N.A.	#1 CONT.
	EL	61	ELM TRIFLORA	PRAIRIE SMOKE	N.A.	#1 CONT.
	LG	40	LIATRIS Pycnostachya	PRAIRIE GAYFEATHER	N.A.	#1 CONT.
	RU	32	RUDEBECKIA X AMERICAN GOLD RUSH	AMERICAN GOLD RUSH CONEFLOWER	N.A.	#1 CONT.
	SA		SALVIA NEMOROSA "CARBONADE"	CARDONNA MEADOW SAGE	N.A.	#1 CONT.
	SH	67	SCHIZACHYRIUM SCOPARIUM	LITTLE BLUESTEM	N.A.	#1 CONT.
	SD	12	SEDUM X "DAZZLEBERRY"	DAZZLEBERRY STONECROP	N.A.	#1 CONT.
	SE		SEDUM X "NIGHT EMBERS"	NIGHT EMBERS SEDUM	N.A.	#1 CONT.
	SH	111	SPOROBOLEUS HELIOTROPIS	PRAIRIE DROPSPEED	N.A.	#1 CONT.

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>BOTANICAL NAME</u>	<u>COMMON NAME</u>	<u>SPREAD</u>	<u>CONTAINER</u>	<u>SPACING</u>
<u>GROUND COVERS</u>							
	BG	1,044	BOUTELOUA GRACILIS	BLUE GRAMA GRASS	N.A.	PLUGS	12" o.c.



MN

C



LEGEND

REFERENCE KEY TO SITE DETAILS
DETAIL I.D. NUMBER (TOP)
DETAIL SHEET NUMBER (BOTTOM)

PROPOSED SOD LIMITS
PROPOSED SEED MIX #1
PROPOSED SEED MIX #2
PROPOSED NATIVE SEEDING #1
PROPOSED NATIVE SEEDING #2
PROPOSED NATIVE SEEDING #3
PROPOSED MULCH BED
PROPOSED LIGHT POLE - REFER TO ELECTRICAL PLANS
PROPERTY LINE

NOTES

1. REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
2. REFER TO SHEET L1.01, LANDSCAPING PLAN OVERALL, FOR LANDSCAPING NOTES.
3. REFER TO SHEET L1.07, LANDSCAPE PLAN NORTH, FOR PLANT SCHEDULE.

KEYMAP
1"=400'

NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196
3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



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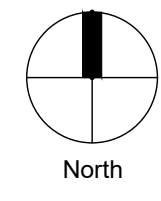
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LAURA J. DETZLER
LIC. NO. 53753 DATE 09/11/2024

Revisions		
Description	Date	Num
ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: LJD
Check: LJD



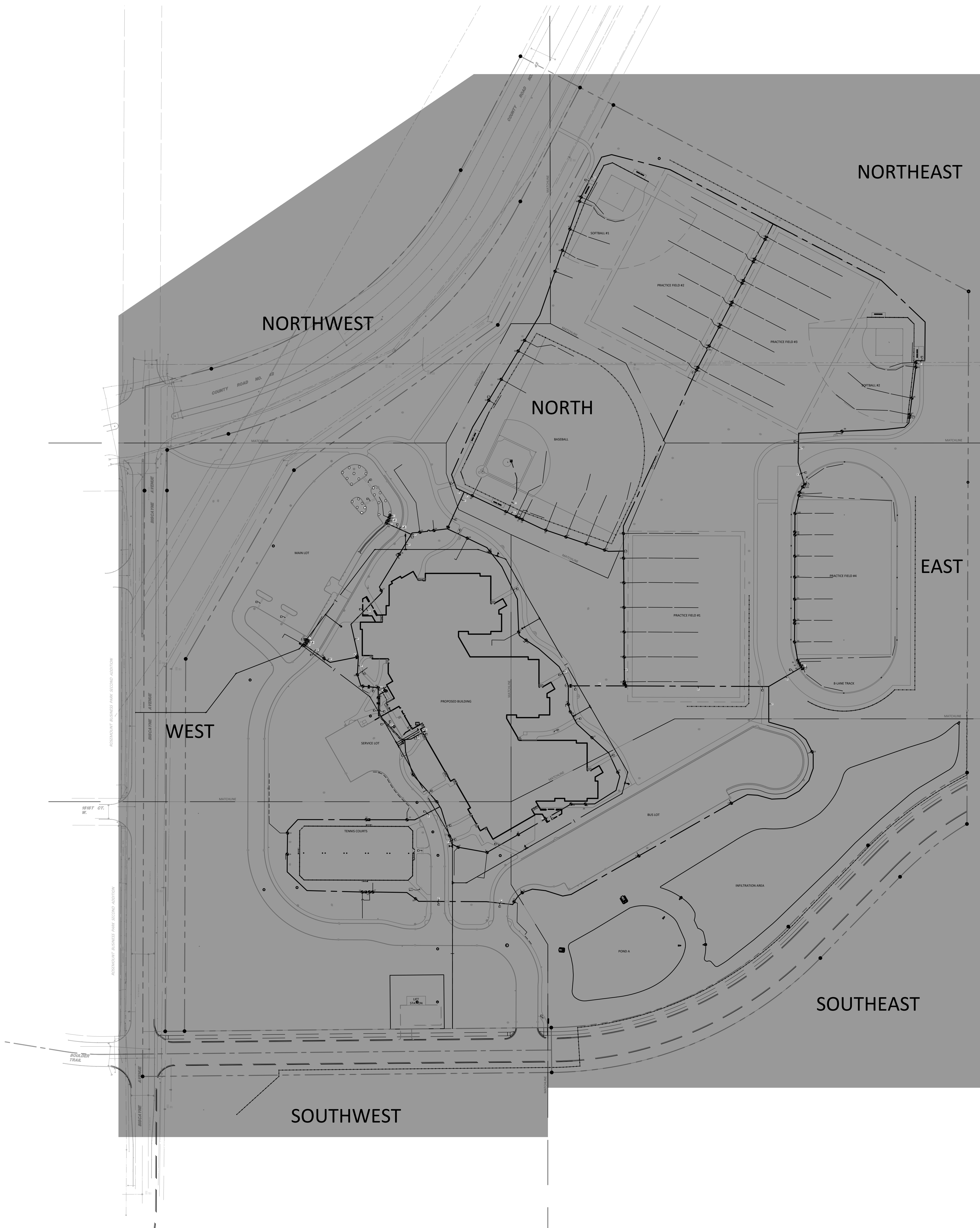
LANDSCAPING PLAN
NORTHEAST

Scale: 1" = 30'

L1.08

MN

C



LEGEND

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- RAIN BIRD RSD-BEX - RAIN SENSOR
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- BOOSTER PUMP
- IRRIGATION LATERAL LINE: POLYETHYLENE PIPE SDR-7
- IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26
- IRRIGATION MAINLINE: PVC CLASS 200 SDR 21
- IRRIGATION MAINLINE: PVC CLASS 200 SDR 21
- PIPE SLEEVE: PVC SCHEDULE 40

NOTES

- REFER TO SHEET C3.01 - GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
- FIELD VERIFY SITE CONDITIONS AND LOCATE UNDERGROUND UTILITIES PRIOR TO TRENCHING.
- VERIFY THE LOCATION AND DEPTH OF UNDERGROUND ELECTRIC LINES, FIBER LINES, AND OTHER COMMUNICATION LINES PRIOR TO IRRIGATION INSTALLATION.
- LAY OUT WORK IN GENERAL CONFORMANCE WITH THE DRAWINGS. ADJUST NOZZLES, SPRINKLER ARCS, OR HEAD AND PIPE LOCATIONS TO COMPLEMENT ACTUAL FIELD CONDITIONS. MAINTAIN HEAD-TO-HEAD COVERAGE. BALANCE THE PRECIPITATION RATE AMONG ALL SPRINKLERS WITHIN THE ZONE. ADD SUPPLEMENTAL SPRINKLERS AS NECESSARY TO PROVIDE HEAD-TO-HEAD COVERAGE.
- PROVIDE ALL MISCELLANEOUS MATERIALS NECESSARY TO MAKE THE SYSTEM FULLY FUNCTIONAL.
- IRRIGATION SYSTEM IS DESIGNED FOR 60(+/-) PSI AT THE BASE OF ALL SPRINKLER HEADS. WATER PRESSURE AT THE WATER SUPPLY HAS BEEN ASSUMED TO BE +/-60 PSI. NOTIFY LANDSCAPE ARCHITECT IF WATER SUPPLY PRESSURE DIFFERS.
- WATER SUPPLY IS LOCATED AT THE PROPOSED 4" CAPPED FLANGE STUBBED 5' OUTSIDE THE MECHANICAL ROOM.
- FOLLOW MANUFACTURERS RECOMMENDATIONS FOR PRODUCT SPECIFIC INSTALLATION.
- MAIN LINE PIPING SHALL BE PVC CLASS 200 SDR 21.
- WITHIN ATHLETIC FIELD AREAS, LATERAL PIPING SHALL BE PVC CLASS 160 SDR 26.
- OUTSIDE OF ATHLETIC FIELDS, LATERAL PIPING 1-1/2" AND LARGER SHALL BE PVC CLASS 160 SDR 26, AND LATERAL PIPING 1 1/4" AND SMALLER MAY BE EITHER PVC CLASS 160 SDR 26 OR POLYETHYLENE PIPE SDR-7 PRESSURE RATED PIPE.
- LATERAL PIPING WITH NO SIZE LABEL INDICATED ON THE DRAWINGS SHALL BE 1", PVC CLASS 160 SDR 26.
- INSTALL LATERAL PIPING A MINIMUM 12 INCHES DEEP AND INSTALL MAIN LINE PIPING A MINIMUM 18 INCHES DEEP. NOTIFY LANDSCAPE ARCHITECT A MINIMUM 48 HOURS IN ADVANCE OF PIPING INSTALLATION.
- USE TEFLON TAPE ON ALL THREADED JOINTS.
- SET SPRINKLER HEADS, QUICK COUPLER VALVES, AND OTHER VALVES WITH STEMS PERPENDICULAR TO FINISHED GRADE.
- PLACE ALL VALVES IN SERVICE BOXES.
- ADJUST SPRINKLER HEADS FOR GRADE, AS NECESSARY, AFTER TURFGRASS HAS BEEN ESTABLISHED AND ALL SETTLEMENT AT SPRINKLER HEADS HAS OCCURRED. SET TOP OF SPRINKLER HEAD 1" BELOW FINISH GRADE OR 3/4" BELOW THE TURFGRASS ROOT ZONE. SET TOP OF SPRINKLER HEAD 1" BELOW CONCRETE SURFACES WHEN ADJACENT TO CONCRETE WALKS OR CONCRETE CURBS.
- CONDUCT PERFORMANCE TEST IN THE PRESENCE OF OWNER AND LANDSCAPE ARCHITECT FOLLOWING COMPLETION OF SYSTEM INSTALLATION. REFER TO SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS.
- CONDUCT AND DEMONSTRATE TO THE OWNER THE WINTERIZATION AND SPRING START-UP PROCESS IN THE FALL FOLLOWING IRRIGATION SYSTEM COMPLETION.

NEW ROSEMOUNT MIDDLE SCHOOL

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RICHARD W. KOECHLEIN
LIC. NO. 26678 DATE 09/11/2024

Revisions		
Description	Date	Num
ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: RWW
Check: RWW

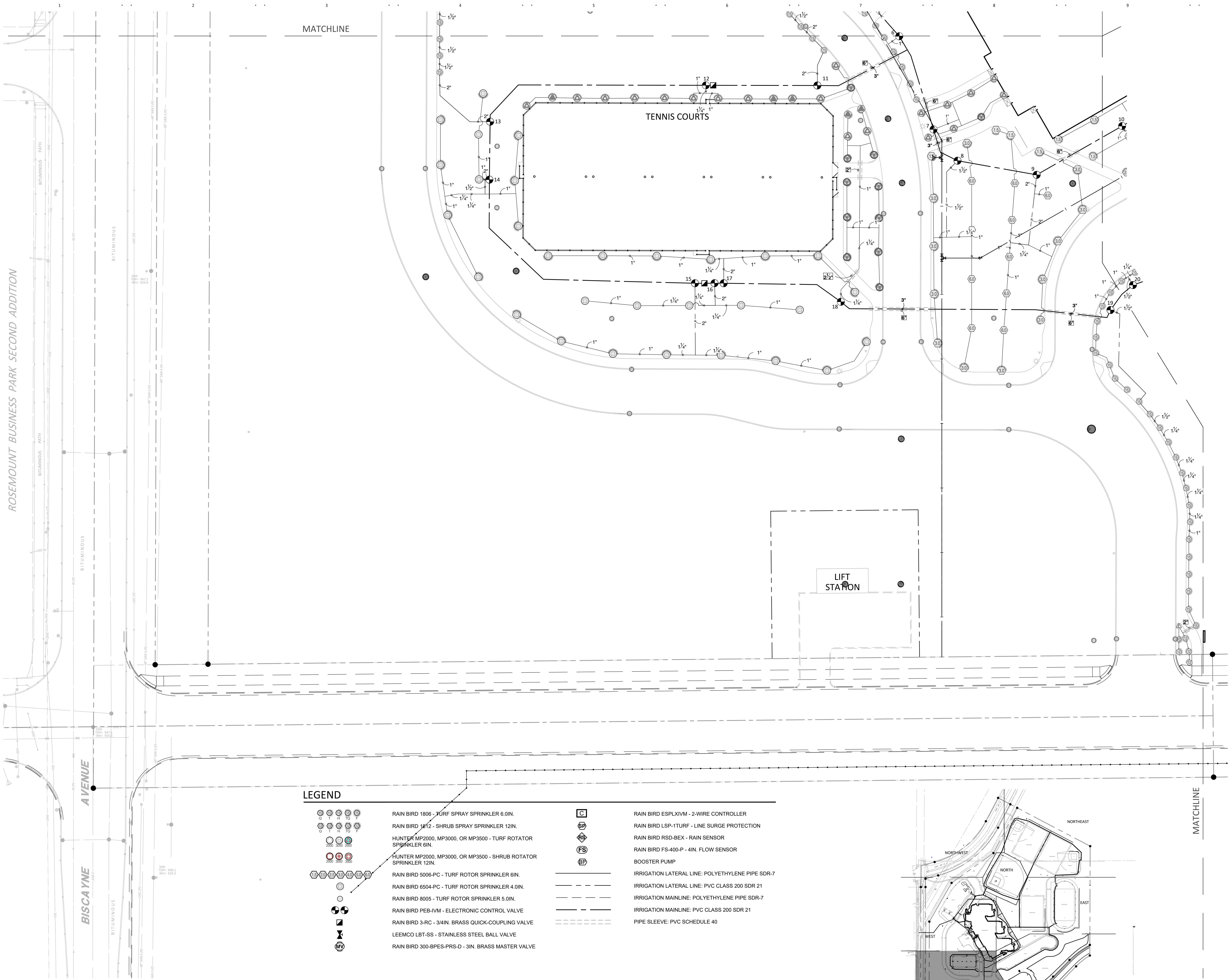
IRRIGATION PLAN OVERALL

Scale: 1" = 300'

11.01

MN

C



LEGEND

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- PIPE SLEEVE: PVC SCHEDULE 40

NOTES

- REFER TO SHEET C3.01, GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
- REFER TO SHEET I1.01, IRRIGATION PLAN OVERALL, FOR IRRIGATION NOTES

KEYMAP
1"=400'

0 30 60
HORIZ. SCALE FEET

NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

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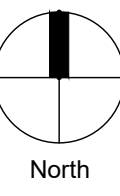
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Comm: 232086
Date: 09/11/2024
Drawn: RWW
Check: RWW



IRRIGATION PLAN SOUTHWEST

Scale: 1" = 30'

11.02

MN

C

NEW ROSEMOUNT
MIDDLE SCHOOL

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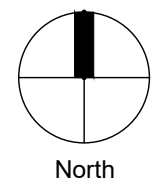
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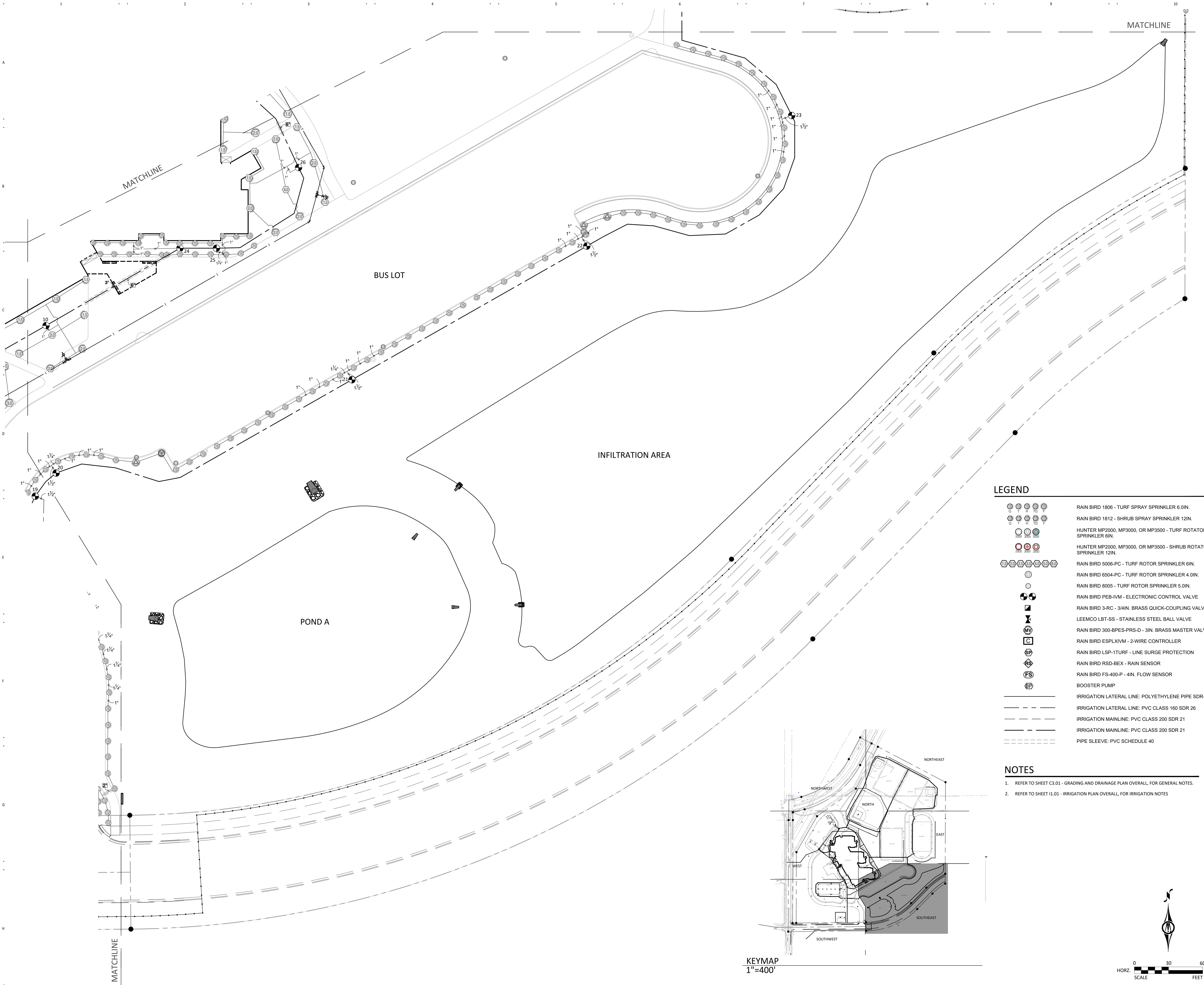
Comm: 232086
Date: 09/11/2024
Drawn: RWW
Check: RWW



IRRIGATION PLAN
SOUTHEAST

Scale: 1" = 30'

11.03



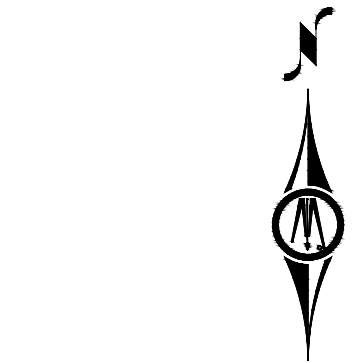
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NOTES

- REFER TO SHEET C3.01 - GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
- REFER TO SHEET I1.01 - IRRIGATION PLAN OVERALL, FOR IRRIGATION NOTES

KEYMAP
1"=400'



0 30 60
HORIZ. SCALE FEET

MN

BISCAYNE AVENUE

BISCAYNE AVENUE

C

MATCHLINE

MAIN LOT

PROPOSED BUILDING

SERVICE LOT

MATCHLINE

KEYMAP
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0 30 60
HORIZ. SCALE FEET

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RICHARD W. KOECHLEIN
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Comm: 232086
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Drawn: RWW
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IRRIGATION PLAN
WEST

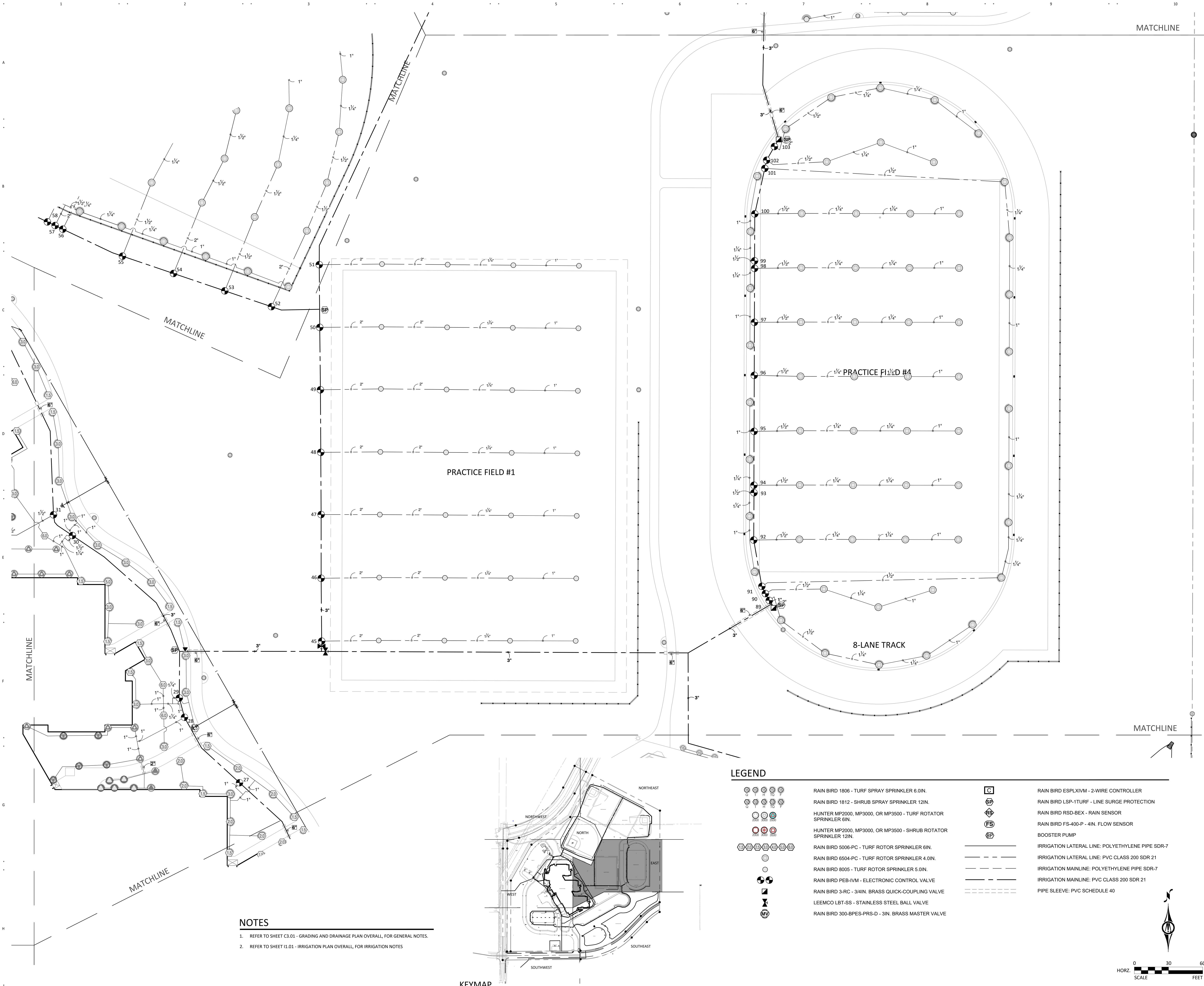
Scale: 1" = 30'

11.04

09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

MN

C

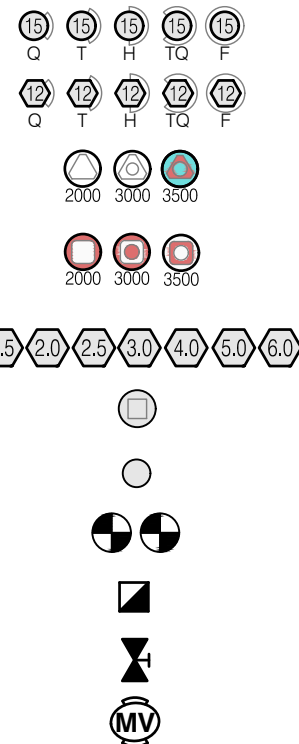


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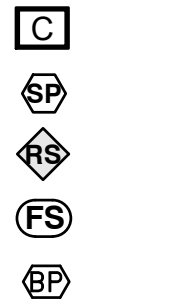
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KEYMAP
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LEGEND



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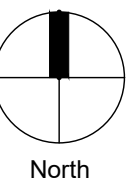
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Email: plymouth@bolton-menk.com
www.bolton-menk.com

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

RICHARD W. KOECHLEIN
LIC. NO. 26678 DATE 09/11/2024

Revisions		
Description	Date	Num
ADDENDUM #1	08/27/2024	A1
ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: RWW
Check: RWW



IRRIGATION PLAN EAST

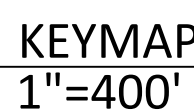
Scale: 1" = 30'

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C

NOTES

1. REFER TO SHEET C3.01 - GRADING AND DRAINAGE PLAN OVERALL, FOR GENERAL NOTES.
2. REFER TO SHEET I1.01 - IRRIGATION PLAN OVERALL, FOR IRRIGATION NOTES.



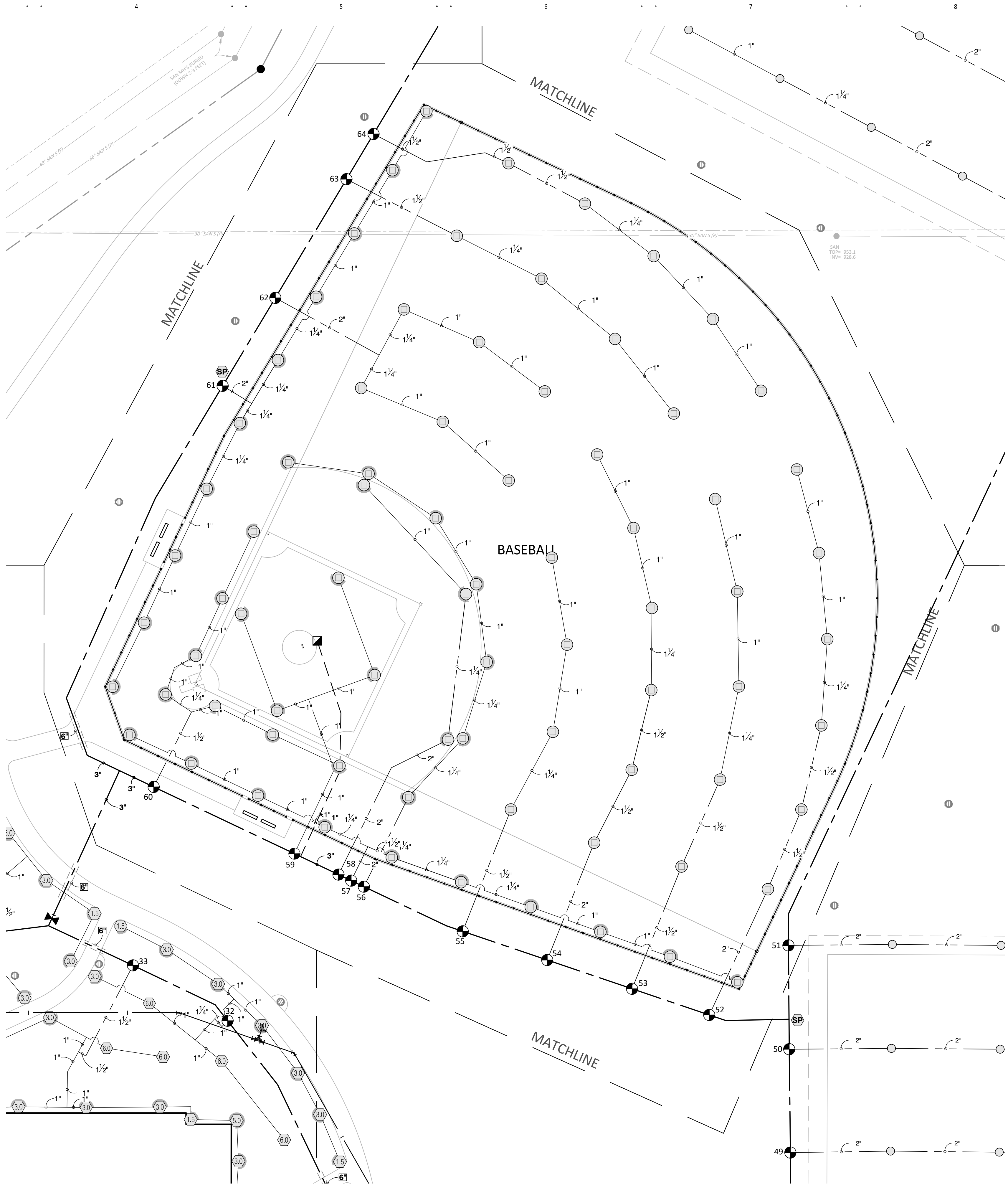
COUNTY ROAD NO. 42

MATCHLINE

09/11/24 CITY RESUBMITTAL SET - NOT FOR BID

MN

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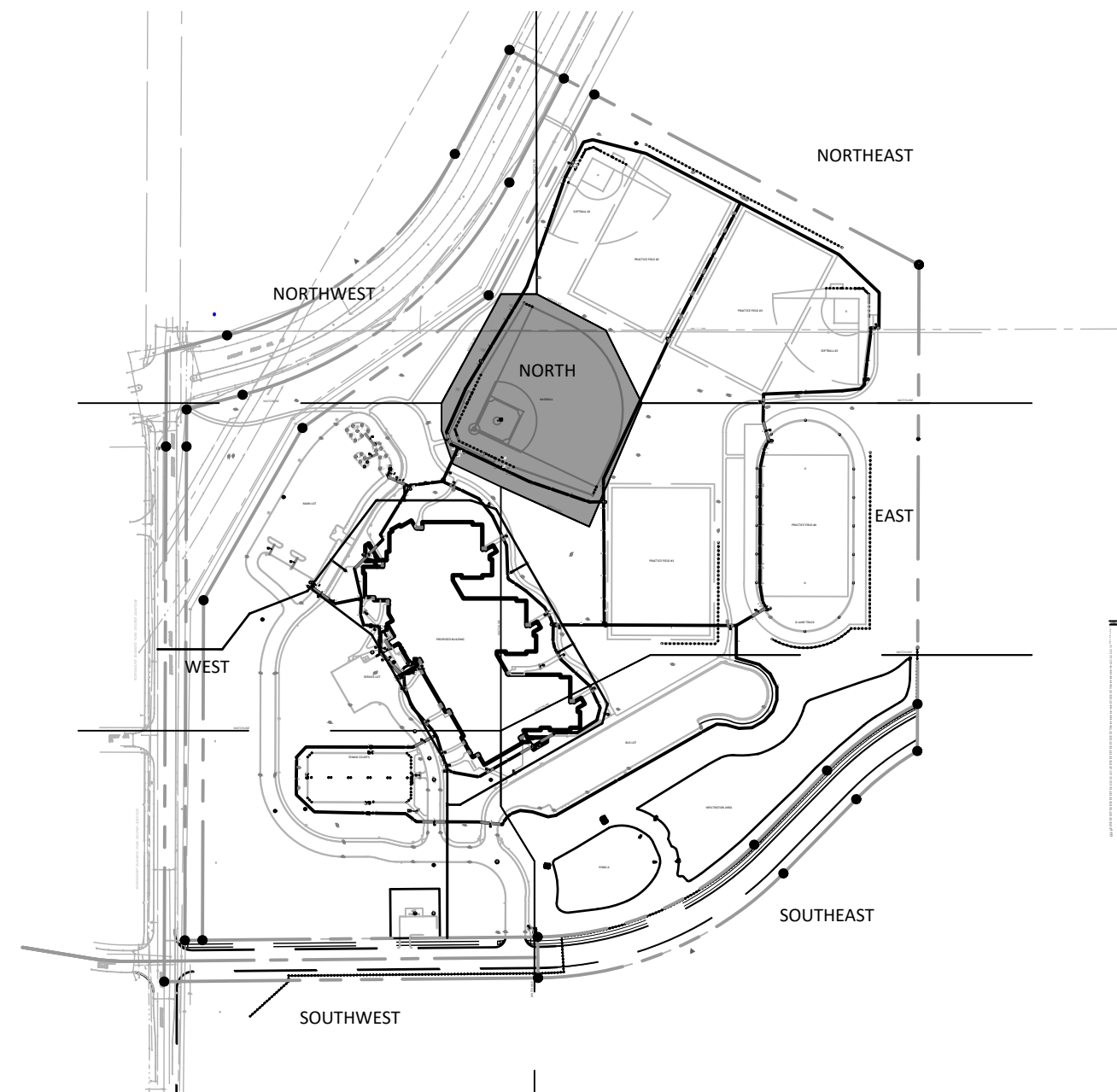


LEGEND

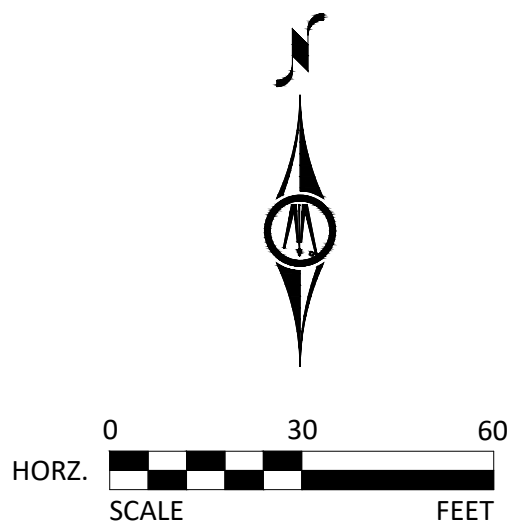
- RAIN BIRD 1806 - TURF SPRAY SPRINKLER 6.0IN.
RAIN BIRD 1812 - SHRUB SPRAY SPRINKLER 12IN.
HUNTER MP2000, MP3000, OR MP3500 - TURF ROTATOR SPRINKLER 6IN.
HUNTER MP2000, MP3000, OR MP3500 - SHRUB ROTATOR SPRINKLER 12IN.
RAIN BIRD 5006-PC - TURF ROTOR SPRINKLER 6IN.
RAIN BIRD 6504-PC - TURF ROTOR SPRINKLER 4.0IN.
RAIN BIRD 8005 - TURF ROTOR SPRINKLER 5.0IN.
RAIN BIRD PEB-IVM - ELECTRONIC CONTROL VALVE
RAIN BIRD 3-RC - 3/4IN. BRASS QUICK-COUPLING VALVE
LEEMCO LBT-SS - STAINLESS STEEL BALL VALVE
RAIN BIRD 300-BPES-PRS-D - 3IN. BRASS MASTER VALVE
RAIN BIRD ESPLXIVM - 2-WIRE CONTROLLER
RAIN BIRD LSP-1TURF - LINE SURGE PROTECTION
RAIN BIRD RSD-BEX - RAIN SENSOR
RAIN BIRD FS-400-P - 4IN. FLOW SENSOR
BOOSTER PUMP
IRRIGATION LATERAL LINE: POLYETHYLENE PIPE SDR-7
IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26
IRRIGATION MAINLINE: PVC CLASS 200 SDR 21
IRRIGATION MAINLINE: PVC CLASS 200 SDR 21
PIPE SLEEVE: PVC SCHEDULE 40

NOTES

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2. REFER TO SHEET I1.01 - IRRIGATION PLAN OVERALL, FOR IRRIGATION NOTES



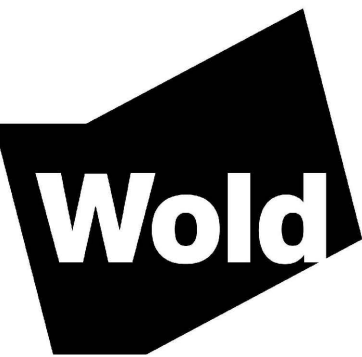
KEYMAP
1"=400'



NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196
3455 153RD STREET WEST
ROSEMOUNT, MINNESOTA 55068



WOLD ARCHITECTS
AND ENGINEERS
332 Minnesota Street, Suite W2000
Saint Paul, MN 55101

woldae.com | 651.227.7773



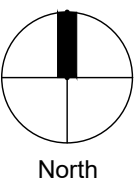
3300 FERNBROOK LANE NORTH, SUITE 300
PLYMOUTH, MN 55447
Phone: (763) 544-7229
Email: plymouth@bolton-menk.com
www.bolton-menk.com

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ADDENDUM #2	09/06/2024	A2

Comm: 232086
Date: 09/11/2024
Drawn: RWW
Check: RWW



IRRIGATION PLAN
NORTH

Scale: 1" = 30'

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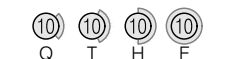
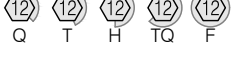
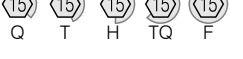
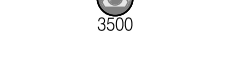
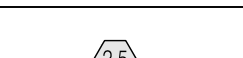
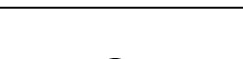
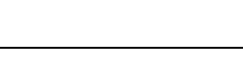
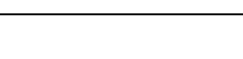
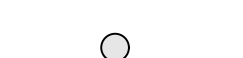
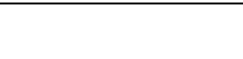
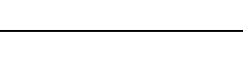
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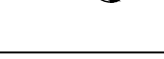
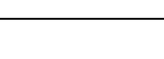
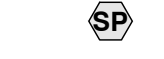
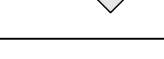
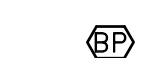
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MN

IRRIGATION SCHEDULE					
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI		
	RAIN BIRD 1806-SAM-PRS 15 STRIP SERIES TURF SPRAY 6.0IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING.	1	30		
	RAIN BIRD 1806-SAM-PRS 10 SERIES MPR TURF SPRAY 6.0IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING.	1	30		
	RAIN BIRD 1806-SAM-PRS 12 SERIES MPR TURF SPRAY 6.0IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING.	4	30		
	RAIN BIRD 1806-SAM-PRS 15 SERIES MPR TURF SPRAY 6.0IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING.	206	30		
	RAIN BIRD 1812-SAM-PRS 15 STRIP SERIES SHRUB SPRAY 12IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING DEVICE.	5	30		
	RAIN BIRD 1812-SAM-PRS 12 SERIES MPR SHRUB SPRAY 12IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING DEVICE.	22	30		
	RAIN BIRD 1812-SAM-PRS 15 SERIES MPR SHRUB SPRAY 12IN. POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2IN. NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE, AND PRESSURE REGULATING DEVICE.	89	30		
	HUNTER MP1000 PROS-06-PRS30-CV TURF ROTATOR, 6IN. POP-UP WITH CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. M=MAROON ADJ ARC 90 TO 210, L=LIGHT BLUE 210 TO 270 ARC, O=OLIVE 360 ARC.	5	30		
	HUNTER MP2000 PROS-06-PRS30-CV TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. K=BLACK ADJ ARC 90-210, G=GREEN ADJ ARC 210-270, R=RED 360 ARC.	7	30		
	HUNTER MP3000 PROS-06-PRS30-CV TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. B=BLUE ADJ ARC 90-210, Y=YELLOW ADJ ARC 210-270, A=GRAY 360 ARC.	40	30		
	HUNTER MP3500 PROS-06-PRS30-CV TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. LB=LIGHT BROWN ADJUSTABLE ARC. 90-210.	20	30		
	HUNTER MP2000 PROS-12-PRS30-CV SHRUB ROTATOR, 12IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. K=BLACK ADJ ARC 90-210, G=GREEN ADJ ARC 210-270, R=RED 360 ARC.	3	30		
	HUNTER MP3000 PROS-12-PRS30-CV SHRUB ROTATOR, 12IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. B=BLUE ADJ ARC 90-210, Y=YELLOW ADJ ARC 210-270, A=GRAY 360 ARC.	16	30		
	HUNTER MP3500 PROS-12-PRS30-CV SHRUB ROTATOR, 12IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE. PRESSURE REGULATED TO 30 PSI. MP ROTATOR NOZZLE ON PRS30 BODY. LB=LIGHT BROWN ADJUSTABLE ARC. 90-210.	2	30		
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI	GPM	RADIUS
	RAIN BIRD 5006-PC 1.5 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	38	25	1.12	30'
	RAIN BIRD 5006-PC 2.0 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	14	25	1.5	32'
	RAIN BIRD 5006-PC 2.5 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	2	25	1.81	32'
	RAIN BIRD 5006-PC 3.0 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	73	25	2.26	32'
	RAIN BIRD 5006-PC 4.0 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	1	25	2.91	32'
	RAIN BIRD 5006-PC 5.0 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	2	25	3.72	33'
	RAIN BIRD 5006-PC 6.0 TURF ROTOR, 6IN. POP-UP, PLASTIC RISER. ADJUSTABLE TO FULL CIRCLE. STANDARD ANGLE NOZZLE.	33	25	4.25	33'
	RAIN BIRD 6504-PC, FC 06 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	4	30	4.2	39'
	RAIN BIRD 6504-PC, FC (2) 04 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	20	50	3.7	37'
	RAIN BIRD 6504-PC, FC (2) 06 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	38	50	5.5	44'
	RAIN BIRD 6504-PC, FC (2) 08 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	37	50	7.4	46'
	RAIN BIRD 6504-PC, FC (2) 10 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	59	50	9.1	48'
	RAIN BIRD 6504-PC, FC (2) 12 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	6	50	11	50'
	RAIN BIRD 6504-PC, FC (2) 14 TURF ROTOR, 4.0IN. POP-UP, PLASTIC RISER, ADJUSTABLE AND FULL CIRCLE. WITH REMOVABLE SEAL-A-MATIC CHECK VALVE, 1IN. FEMALE THREADED INLET.	11	50	12.7	53'
	RAIN BIRD 8005 06 TURF ROTOR, 5.0IN. POP-UP, PLASTIC RISER, STANDARD NOZZLE. WITH SEAL-A-MATIC CHECK VALVE. ADJUSTABLE 50-330 ARC, AND 360 NON-REVERSING FULL-CIRCLE. 1IN. (26/34) NPT FEMALE THREADED INLET. EXTENDED RADIUS IS IDEAL FOR LARGE TURF APPLICATIONS.	4	60	6.1	41'
	RAIN BIRD 8005 08 TURF ROTOR, 5.0IN. POP-UP, PLASTIC RISER, STANDARD NOZZLE. WITH SEAL-A-MATIC CHECK VALVE. ADJUSTABLE 50-330 ARC, AND 360 NON-REVERSING FULL-CIRCLE. 1IN. (26/34) NPT FEMALE THREADED INLET. EXTENDED RADIUS IS IDEAL FOR LARGE TURF APPLICATIONS.	10	60	8.4	44'
	RAIN BIRD 8005 10 TURF ROTOR, 5.0IN. POP-UP, PLASTIC RISER, STANDARD NOZZLE. WITH SEAL-A-MATIC CHECK VALVE. ADJUSTABLE 50-330 ARC, AND 360 NON-REVERSING FULL-CIRCLE. 1IN. (26/34) NPT FEMALE THREADED INLET. EXTENDED RADIUS IS IDEAL FOR LARGE TURF APPLICATIONS.	1	60	10.1	48'
	RAIN BIRD 8005 12 TURF ROTOR, 5.0IN. POP-UP, PLASTIC RISER, STANDARD NOZZLE. WITH SEAL-A-MATIC CHECK VALVE. ADJUSTABLE 50-330 ARC, AND 360 NON-REVERSING FULL-CIRCLE. 1IN. (26/34) NPT FEMALE THREADED INLET. EXTENDED RADIUS IS IDEAL FOR LARGE TURF APPLICATIONS.	1	60	12	53'
	RAIN BIRD 8005 14 TURF ROTOR, 5.0IN. POP-UP, PLASTIC RISER, STANDARD NOZZLE. WITH SEAL-A-MATIC CHECK VALVE. ADJUSTABLE 50-330 ARC, AND 360 NON-REVERSING FULL-CIRCLE. 1IN. (26/34) NPT FEMALE THREADED INLET. EXTENDED RADIUS IS IDEAL FOR LARGE TURF APPLICATIONS.	109	60	14.3	55'

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI		
	RAIN BIRD PEB-IVM 1-1/2" 1-1/2IN. PLASTIC INDUSTRIAL SMART VALVES W/ FACTORY INSTALLED IVM-SOL. LOW FLOW OPERATING CAPABILITY, GLOBE CONFIGURATION.	66			
	RAIN BIRD PEB-IVM 1" 1IN. PLASTIC INDUSTRIAL SMART VALVES W/ FACTORY INSTALLED IVM-SOL. LOW FLOW OPERATING CAPABILITY, GLOBE CONFIGURATION.	12			
	RAIN BIRD PEB-IVM 2" 2IN. PLASTIC INDUSTRIAL SMART VALVES W/ FACTORY INSTALLED IVM-SOL. LOW FLOW OPERATING CAPABILITY, GLOBE CONFIGURATION.	25			
	RAIN BIRD 3-RC 3/4" 3/4IN. BRASS QUICK-COUPLING VALVE. WITH CORROSION-RESISTANT STAINLESS STEEL SPRING, THERMOPLASTIC RUBBER COVER, AND 1-PIECE BODY.	8			
	LEEMCO LBT-SS 3IN. (FPT X FPT) STAINLESS STEEL BALL VALVE	7			
	RAIN BIRD 300-BPES-PRS-D GLOBE W/ BIRD FD-101 3" 3IN. BRASS MASTER VALVE. WITH GLOBE CONFIGURATION, AND PRESSURE REGULATOR MODULE. WITH A PATENTED NYLON SCRUBBER THAT SCRAPES A STAINLESS STEEL SCREEN TO PREVENT DEBRIS BUILD-UP AND CLOGGING.	1			
	RAIN BIRD ESPLXIVMP-LXMM 240 STATION, 2-WIRE CONTROLLER W/ SMART VALVE TECHNOLOGY. (1) ESPLXIVMP 240-STATION, INDOOR/OUTDOOR, PLASTIC WALL-MOUNT ENCLOSURE. INSTALLED IN LXMM POWDER COATED, METAL WALL-MOUNTED CABINET. SYSTEM REQUIREMENTS: RAIN BIRD LXIVM-XXX INTEGRATED VALVE MODULES & 2-WIRE DEVICES. USE PAIGE ELECTRIC CABLE F70720 & RAIN BIRD WC20 DRY SPLICES ONLY. GROUND SYSTEM W/ (X) LXIVMSD SURGE DEVICE.	1			
	RAIN BIRD LXIVMSD SURGE DEVICE PROVIDES NECESSARY PROTECTION ON THE ESPLXIVM(P) CONTROLLER, 2 WIRE PATH. INSTALL (1) LXIVMSD EVERY 500FT OR 15 FIELD DEVICES (WHICHEVER IS SMALLER).	10			
	RAIN BIRD WR2-RFC WIRELESS RAIN AND FREEZE SENSOR COMBO, INCLUDES 1 RECEIVER AND 1 RAIN/FREEZE SENSOR TRANSMITTER.	1			
	RAIN BIRD FS-400-P 4IN. FLOW SENSOR, PLASTIC PVC MODEL. SUGGESTED OPERATING RANGE 40 GPM TO 500 GPM. SIZE FOR FLOW NOT ACCORDING TO PIPE SIZE. RAIN BIRD COMPATIBLE CONTROLLERS: ESP-LXIVM(P) LXJ LXME2(P) MES. OR CONTROLLERS ACCEPTING CUSTOM K-FACTOR AND OFFSET.	1			
	WATERTRONICS - WMBY-5000 2-15-460 3-200-100 SINGLE PUMP CENTRIFUGAL SELF-ENCLOSED VFD PUMP STATION, 15HP, FLOWS UP TO 200 GPM, PRESSURES UP TO 100 PSI. UL LISTED PACKAGED PUMP STATION. PRESSURE DROP, FLOW BASED AND 24 VAC REMOTE START RELAY STARTING OPTIONS, FLOW SENSOR, TEMP VOLUTE SENSOR	1			
	POINT OF CONNECTION 4"	1			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 1"	16,740 L.F.			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 1 1/4"	1,845 L.F.			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 1 1/4"	2,944 L.F.			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 1 1/2"	2,400 L.F.			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 2"	3,333 L.F.			
---	IRRIGATION LATERAL LINE: PVC CLASS 160 SDR 26 2 1/2"	284.4 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 1"	137.0 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 1 1/2"	12.9 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 2"	13.0 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 2 1/2"	60.2 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 3"	8,919 L.F.			
---	IRRIGATION MAINLINE: PVC CLASS 200 SDR 21 4"	292.4 L.F.			
---	PIPE SLEEVE: PVC SCHEDULE 40 2"	164.1 L.F.			
---	PIPE SLEEVE: PVC SCHEDULE 40 2 1/2"	13.1 L.F.			
---	PIPE SLEEVE: PVC SCHEDULE 40 3"	10.4 L.F.			
---	PIPE SLEEVE: PVC SCHEDULE 40 6"	816.9 L.F.			
---	PIPE SLEEVE: PVC SCHEDULE 40 8"	106.3 L.F.			

QUANTITIES ARE FOR REFERENCE ONLY. ALL LANDSCAPE AREAS WITHIN THE LIMITS SHALL BE IRRIGATED INCLUDING THE OCCASIONAL NEED TO INSTALL ADDITIONAL SPRINKLERS NOT SHOWN ON THE IRRIGATION PLANS.

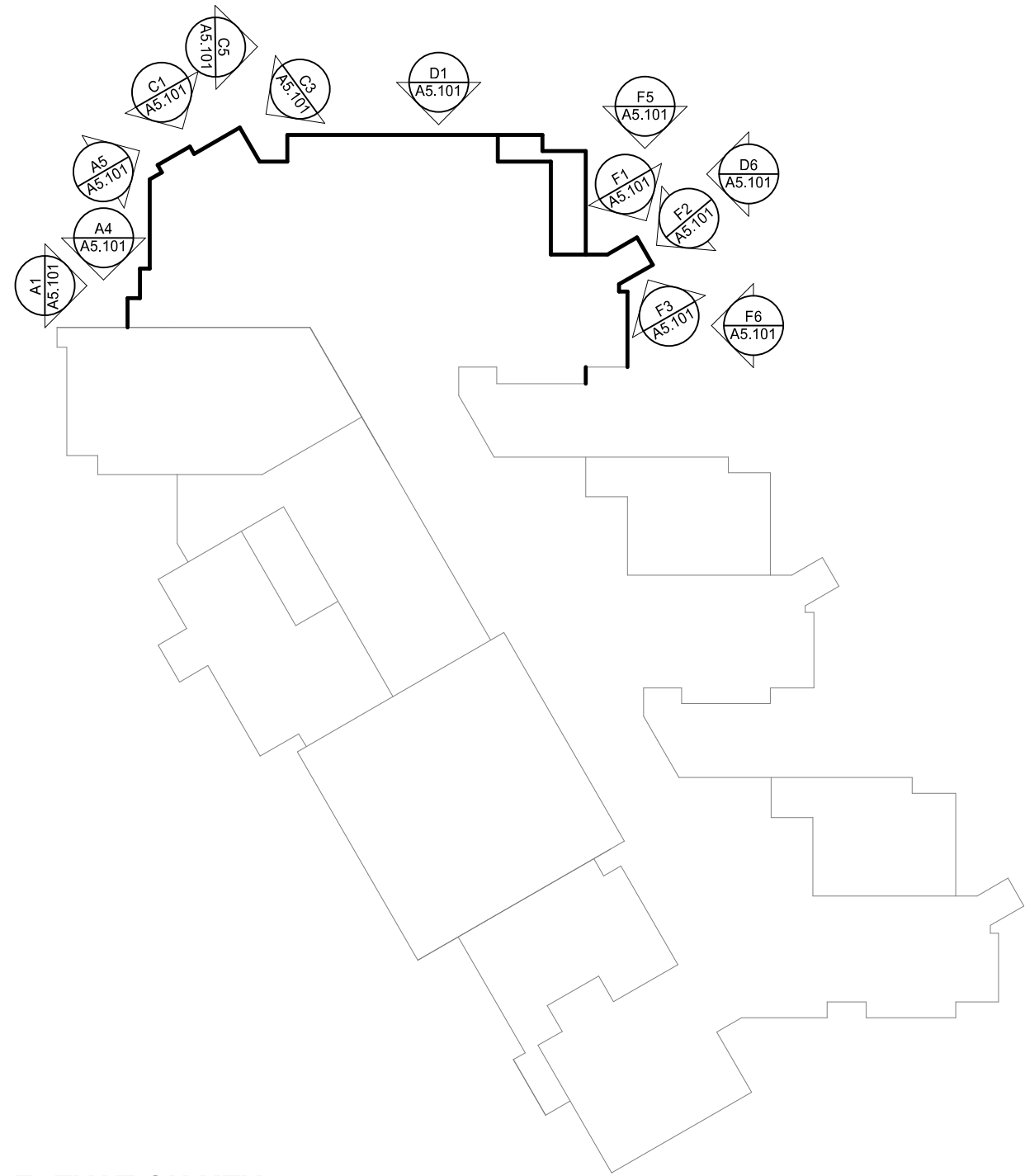
VALVE	SIZE	TYPE	GPM	PSI	PSI @ POC	PRECIP
1	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	31.44	35.1	42.0	1.82 in/h
2	RAIN BIRD PEB-IVM 1"	SHRUB SPRAY	16.48	35.9	42.8	1.93 in/h
3	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	40.2	29.8	36.5	0.48 in/h
4	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	36.07	35.7	42.1	0.99 in/h
5	RAIN BIRD PEB-IVM 1"	TURF SPRAY	13.56	32.6	40.8	0.97 in/h
6	RAIN BIRD PEB-IVM 1"	TURF SPRAY	9.55	32.1	41.4	0.92 in/h
7	RAIN BIRD PEB-IVM 1"	TURF ROTARY	9.95	32.2	42.4	0.51 in/h
8	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	31.68	31.0	41.6	0.41 in/h
9	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	42.42	30.5	41.6	0.44 in/h
10	RAIN BIRD PEB-IVM 1"	TURF ROTOR	11.98	27.4	39.1	0.39 in/h
11	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	41.63	38.2	48.8	1.0 in/h
12	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTARY	18.1	33.6	45.4	0.28 in/h
13	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	37	38.6	52.7	0.98 in/h
14	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44.3	54.9	69.6	0.54 in/h
15	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44	57.1	74.1	0.63 in/h
16	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	45.5	55.4	72.5	0.46 in/h
17	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	38.5	56.4	73.6	0.64 in/h
18	RAIN BIRD PEB-IVM 1"	TURF ROTARY	18.1	33.9	52.2	0.45 in/h
19	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	27.75	39.3	58.6	0.92 in/h
20	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	33.84	35.6	55.0	0.78 in/h
21	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	35.15	35.7	54.8	0.96 in/h
22	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	30.04	35.4	53.6	0.82 in/h
23	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	33.3	35.4	52.3	0.91 in/h
24	RAIN BIRD PEB-IVM 1"	SHRUB SPRAY	16.01	33.9	48.1	1.44 in/h
25	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	24.04	34.3	46.5	1.46 in/h
26	RAIN BIRD PEB-IVM 1"	TURF ROTOR	14.89	28.0	40.3	0.44 in/h
27	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	15.74	29.7	41.8	0.42 in/h
28	RAIN BIRD PEB-IVM 1"	TURF ROTARY	17.08	34.8	46.6	0.29 in/h
29	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	24.28	29.3	41.1	0.51 in/h
30	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	35.03	29.9	42.2	0.5 in/h
31	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTARY	34.24	35.6	47.9	0.39 in/h
32	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	28.55	29.7	41.7	0.45 in/h
33	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	29.14	31.9	43.6	0.51 in/h
34	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	30.04	34.2	46.2	0.5 in/h
35	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	34.21	33.3	44.2	0.44 in/h
36	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	40.7	30.0	40.2	0.48 in/h
37	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	22.18	30.0	40.2	0.48 in/h
38	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	25.27	34.9	40.3	1.56 in/h
39	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	33.3	36.4	41.2	0.91 in/h
40	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	21.36	34.4	39.0	1.88 in/h
41	RAIN BIRD PEB-IVM 1-1/2"	TURF SPRAY	24.34	36.4	38.1	1.71 in/h
42	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	24.97	36.5	48.0	1.11 in/h
43	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	25.28	36.8	48.4	1.12 in/h
44	RAIN BIRD PEB-IVM 1-1/2"	SHRUB SPRAY	27.37	36.8	48.4	1.12 in/h
45	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.5	82.5	0.43 in/h
46	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.5	82.7	0.44 in/h
47	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.5	82.7	0.44 in/h
48	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.5	82.7	0.44 in/h
49	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.6	83.1	0.44 in/h
50	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.6	83.2	0.44 in/h
51	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.6	83.2	0.44 in/h
52	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44.4	58.8	72.5	0.34 in/h
53	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	37	58.8	72.5	0.3 in/h
54	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44.4	58.5	72.1	0.35 in/h
55	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44.4	58.5	72.1	0.35 in/h
56	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	25.9	58.6	72.0	0.41 in/h
57	RAIN BIRD PEB-IVM 2"	TURF ROTOR	58.1	58.8	72.0	0.71 in/h
58	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	31.8	58.0	71.4	1.49 in/h
59	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	16.8	58.4	71.4	1.49 in/h
60	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	34.9	56.3	68.9	0.79 in/h
61	RAIN BIRD PEB-IVM 2"	TURF ROTOR	51.4	58.0	72.7	0.74 in/h
62	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	44.4	58.4	71.6	0.74 in/h
63	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	29.6	57.5	73.4	0.3 in/h
64	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	37	58.7	74.9	0.33 in/h
65	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	24.4	60.1	83.8	0.6 in/h
66	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	24.4	60.1	83.8	0.6 in/h
67	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	42.9	67.0	87.5	0.45 in/h
68	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	42	67.8	88.6	1.16 in/h
69	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.9	0.46 in/h
70	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.7	0.45 in/h
71	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.9	0.46 in/h
72	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.9	0.46 in/h
73	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.9	0.46 in/h
74	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.0	0.46 in/h
75	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
76	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
77	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
78	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
79	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
80	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	88.1	0.46 in/h
81	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	87.1	0.46 in/h
82	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.5	86.7	0.46 in/h
83	RAIN BIRD PEB-IVM 2"	TURF ROTOR	71.5	69.6	86.7	0.46 in/h
84	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	50.8	69.6	86.7	0.97 in/h
85	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	42	67.7	89.6	0.96 in/h
86	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.3	91.3	0.48 in/h
87	RAIN BIRD PEB-IVM 2"	TURF ROTOR	57.2	69.3	91.3	0.48 in/h
88	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	65.1	85.8	0.63 in/h
89	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	45.5	57.6	73.6	0.89 in/h
90	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	33	56.3	72.4	0.41 in/h
91	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	33	56.3	72.4	0.41 in/h
92	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	73.3	0.38 in/h
93	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.4	71.4	0.78 in/h
94	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	74.3	0.78 in/h
95	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	74.1	0.39 in/h
96	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	74.4	0.39 in/h
97	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	74.8	0.39 in/h
98	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	75.2	0.39 in/h
99	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	54.5	72.9	0.78 in/h
100	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	55.5	75.5	0.38 in/h
101	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	36.4	56.9	75.2	0.38 in/h
102	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	33	56.4	75.4	0.42 in/h
103	RAIN BIRD PEB-IVM 1-1/2"	TURF ROTOR	45.5	57.5	76.6	0.89 in/h



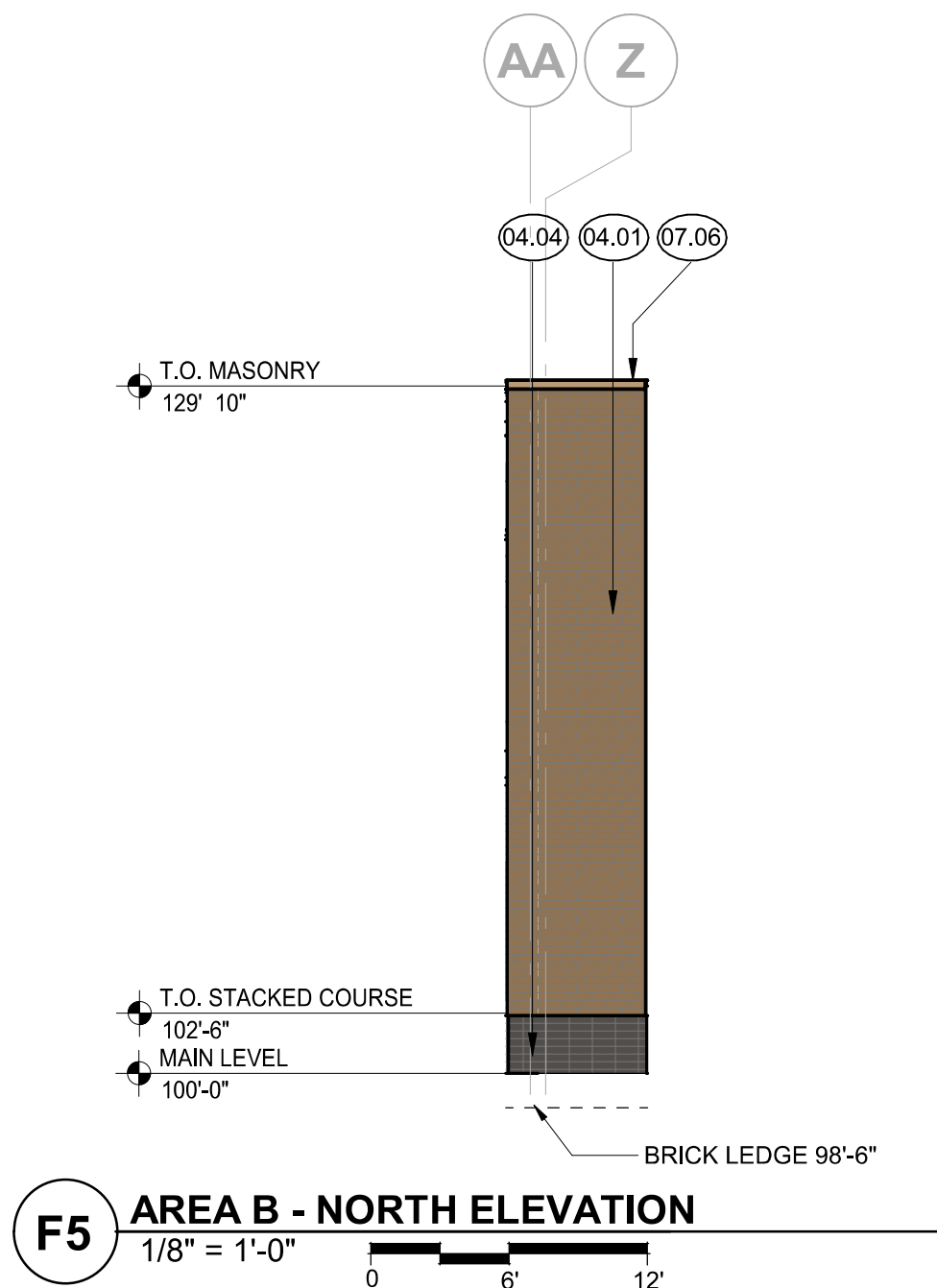
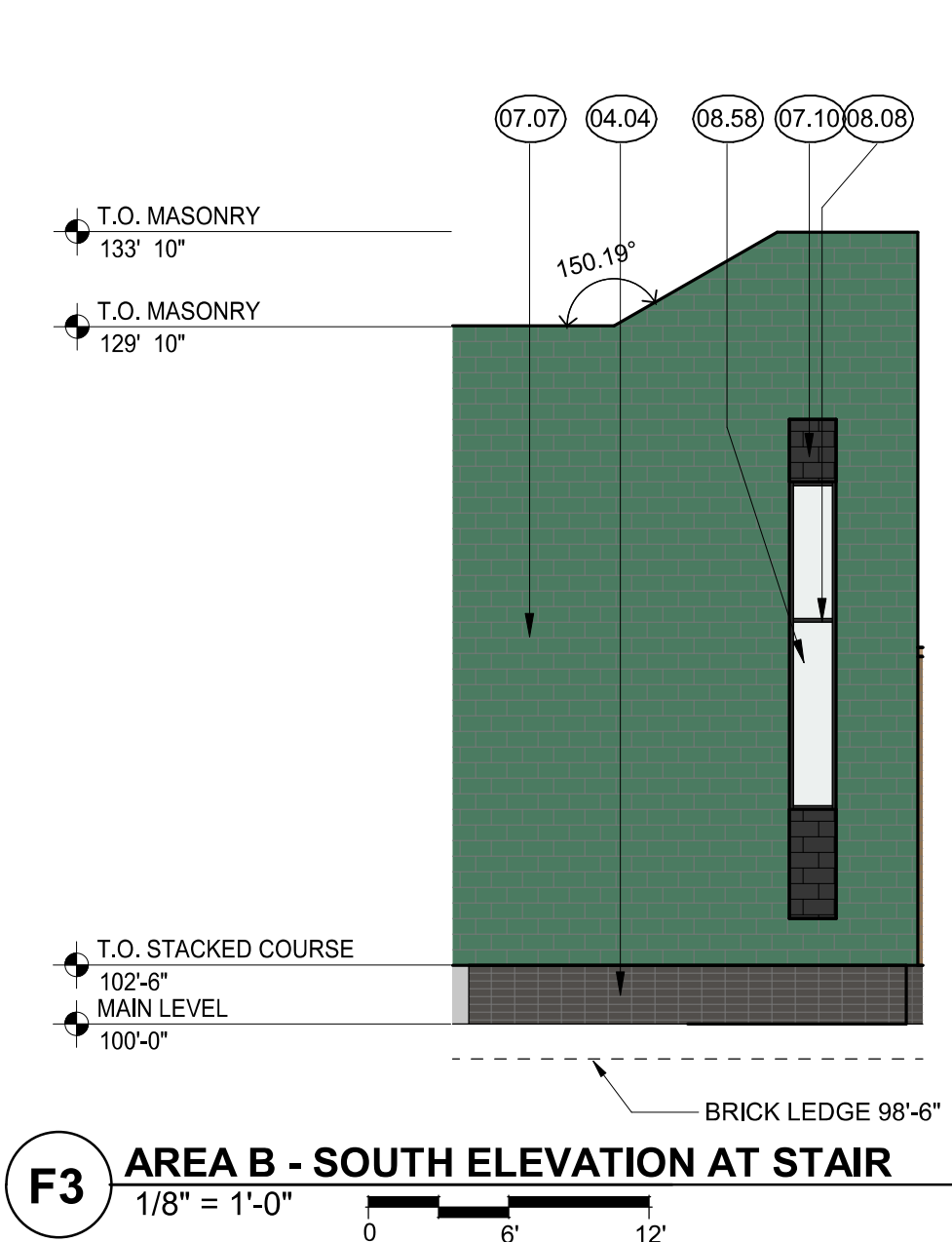
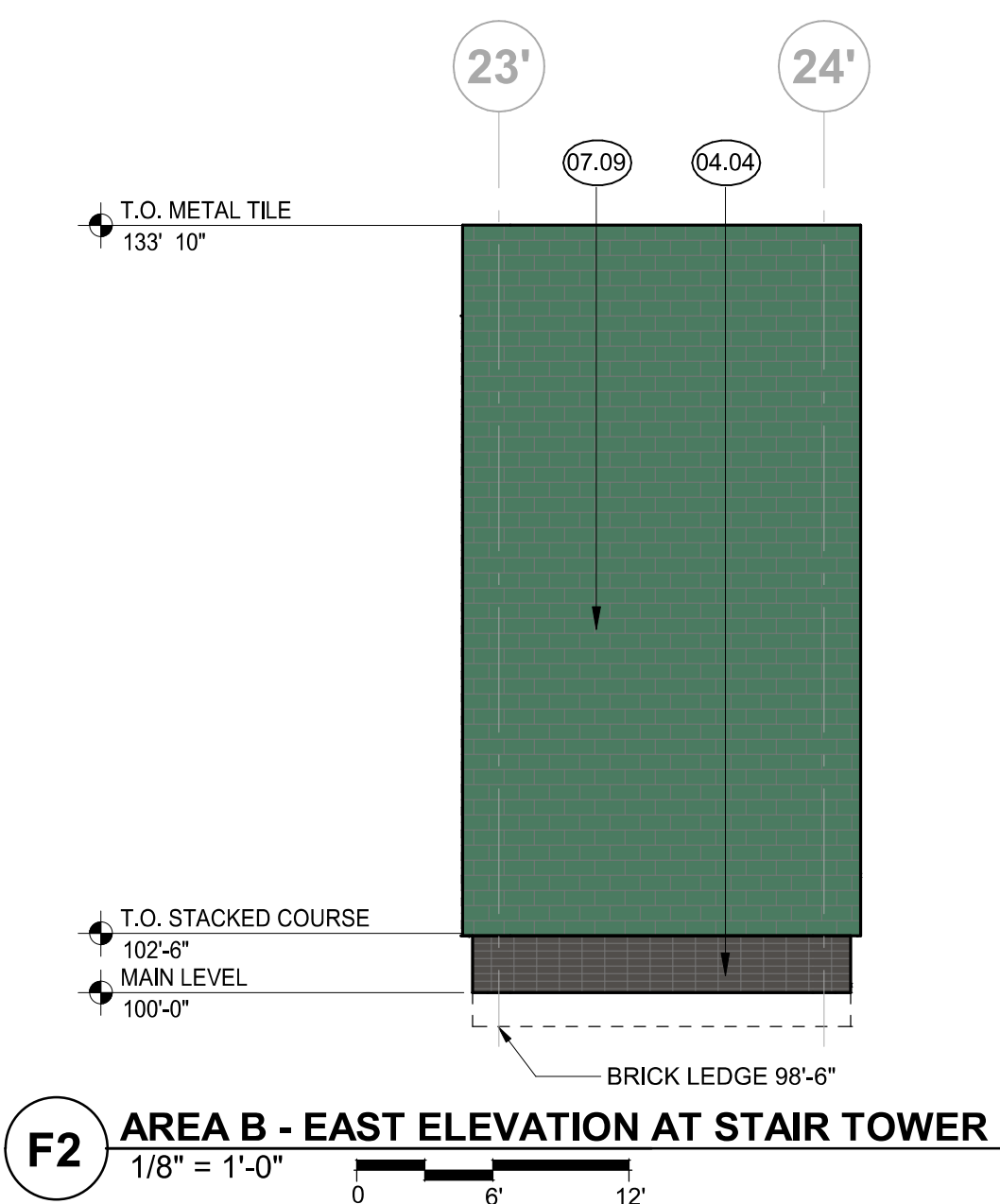
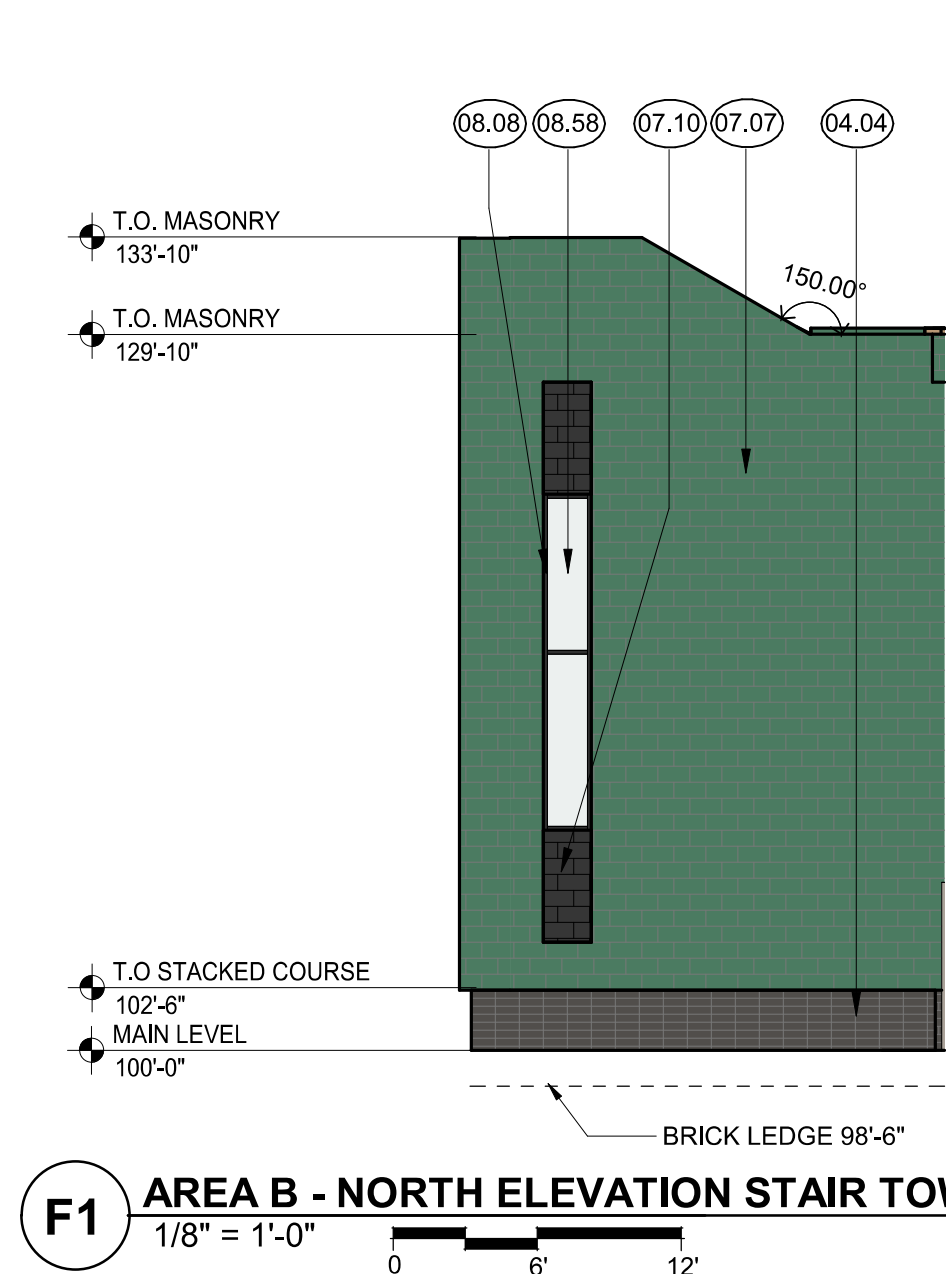
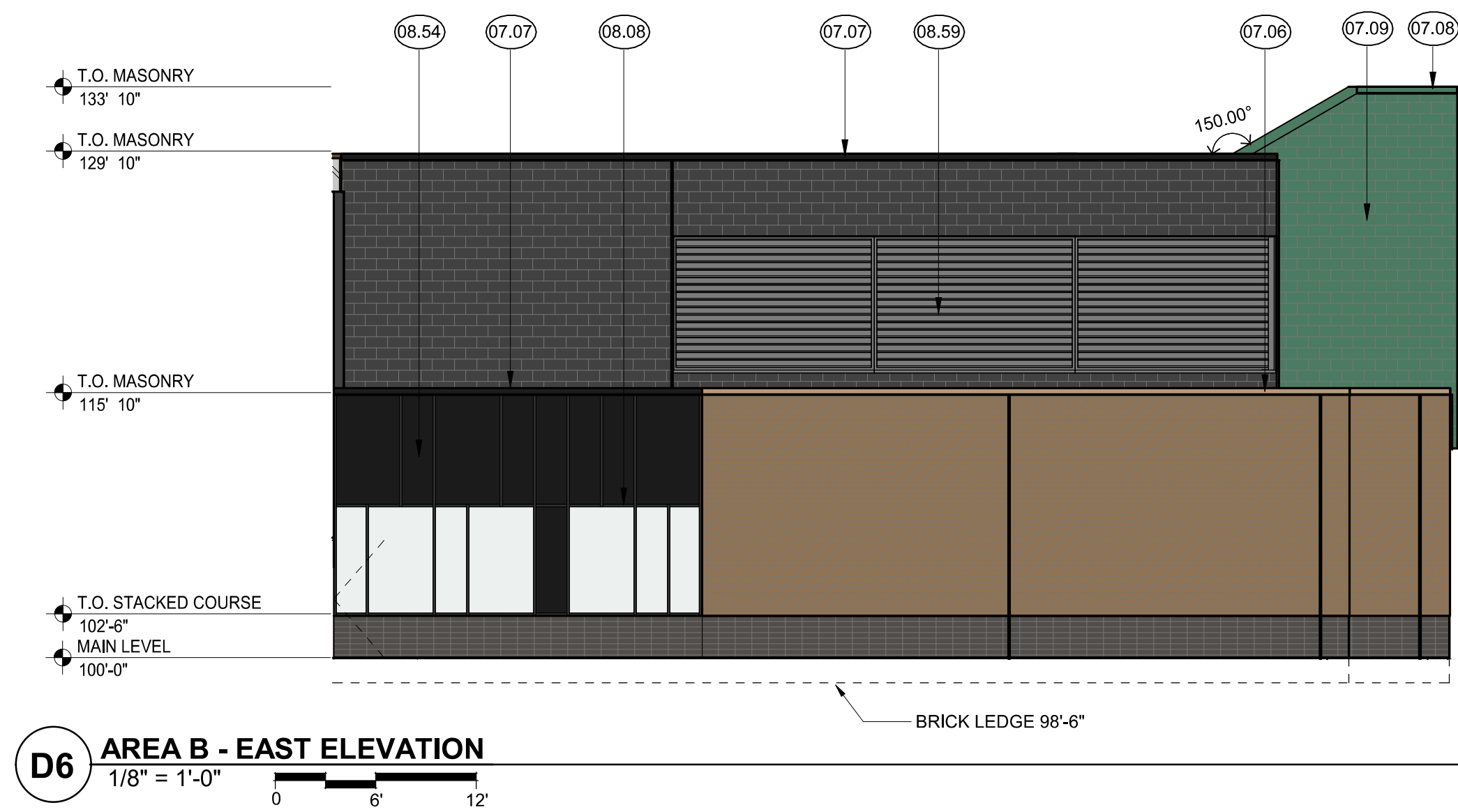
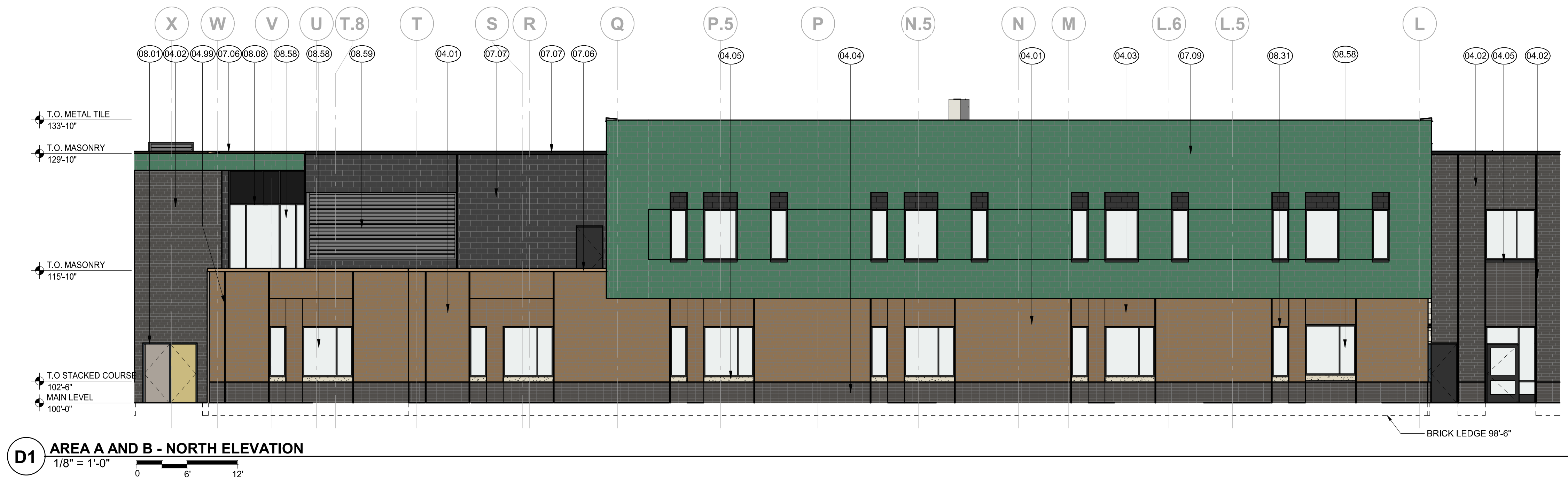
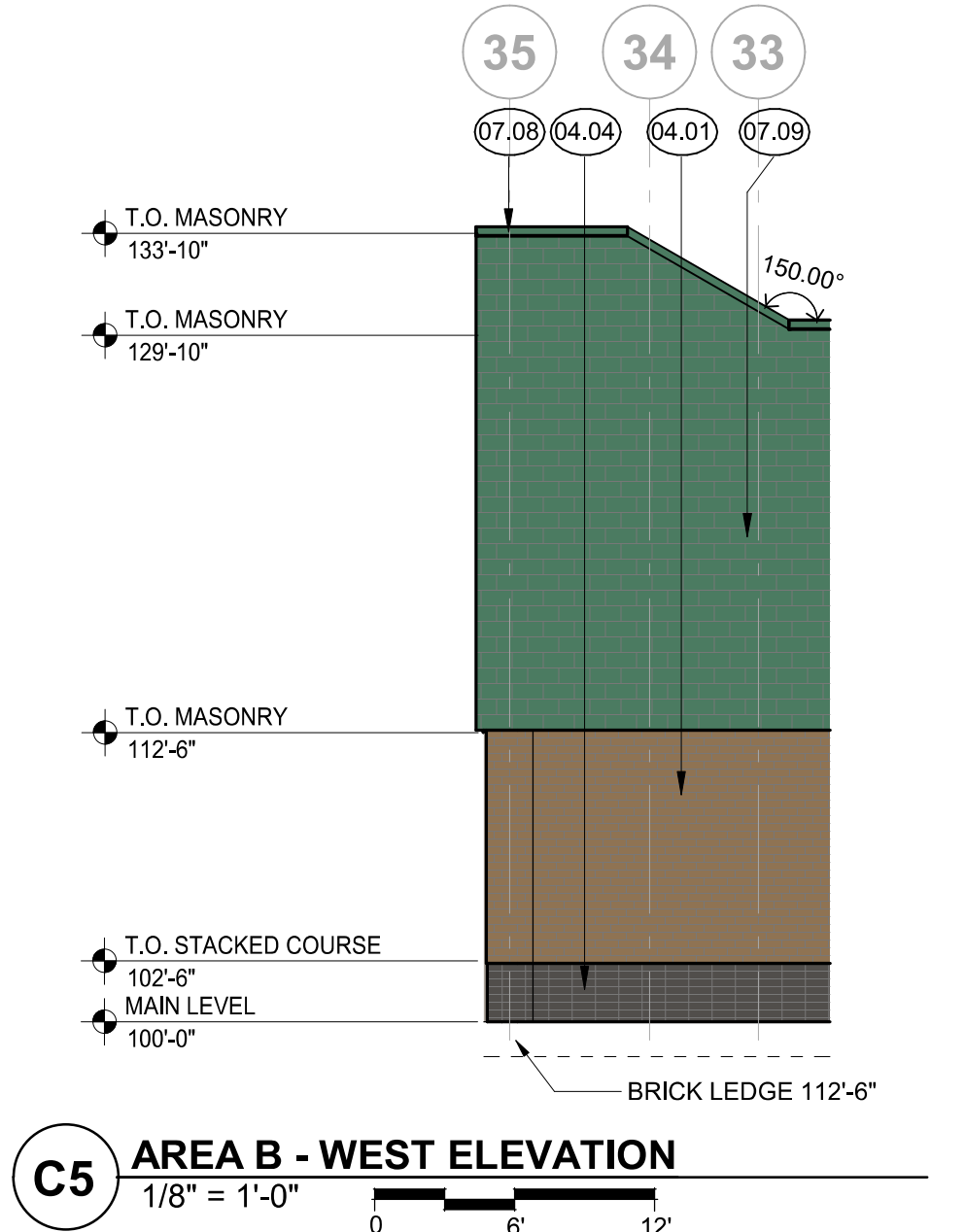
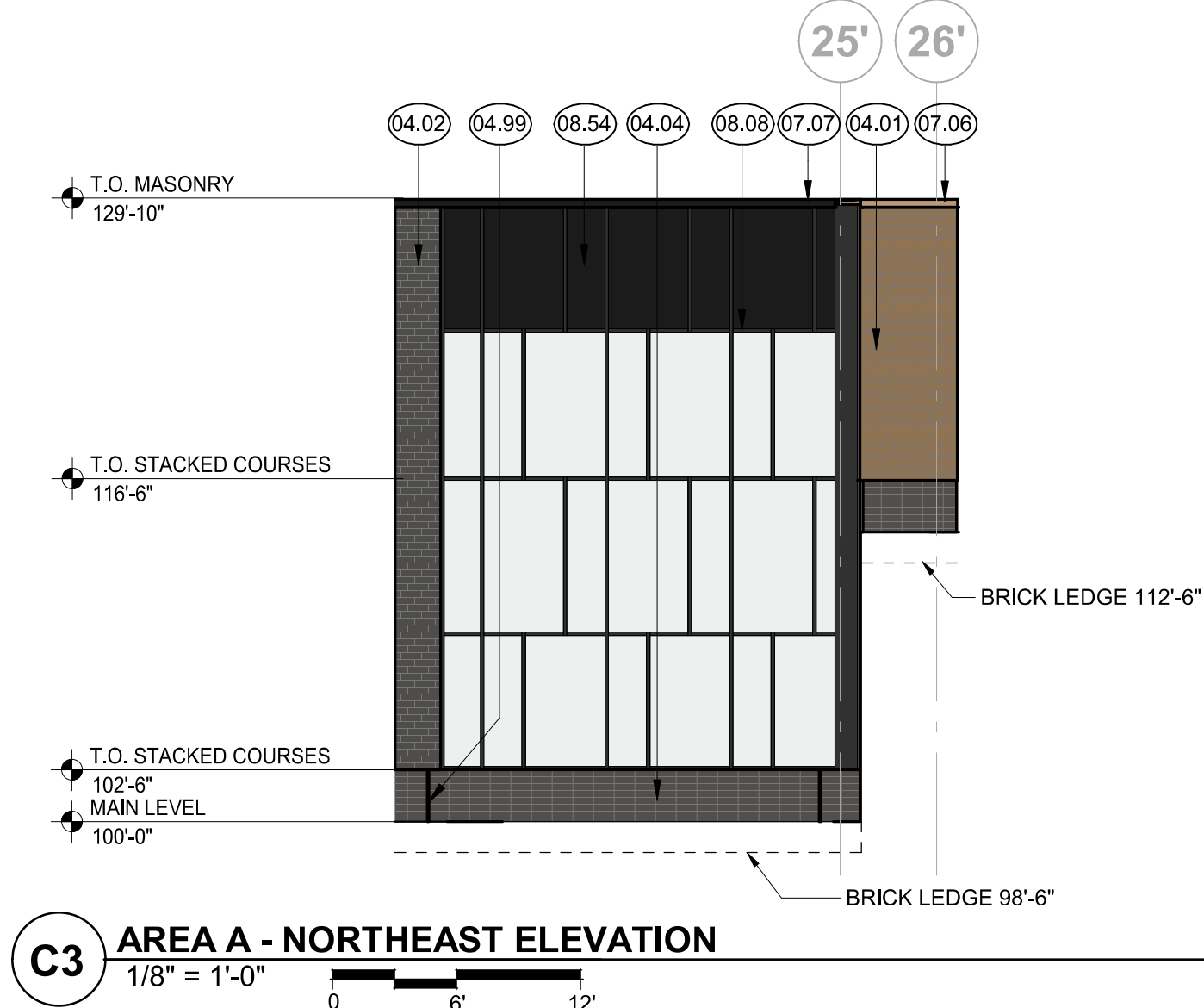
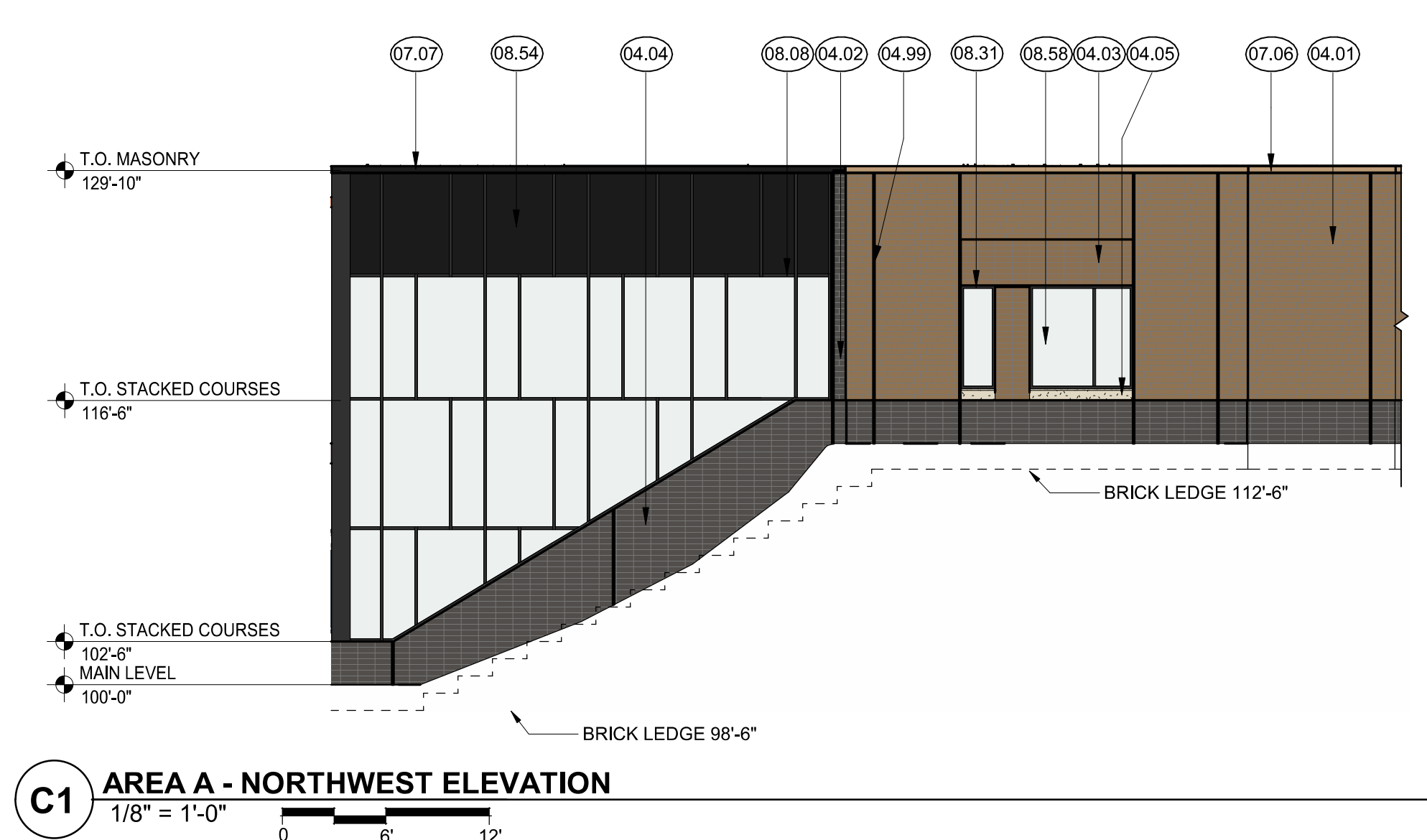
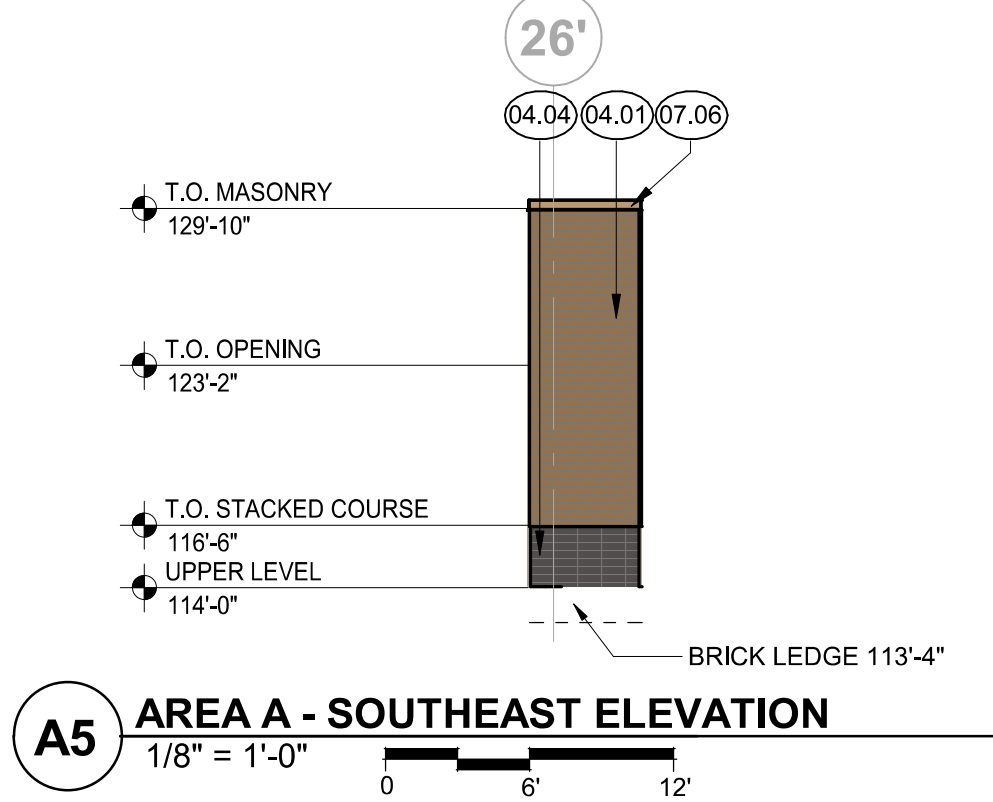
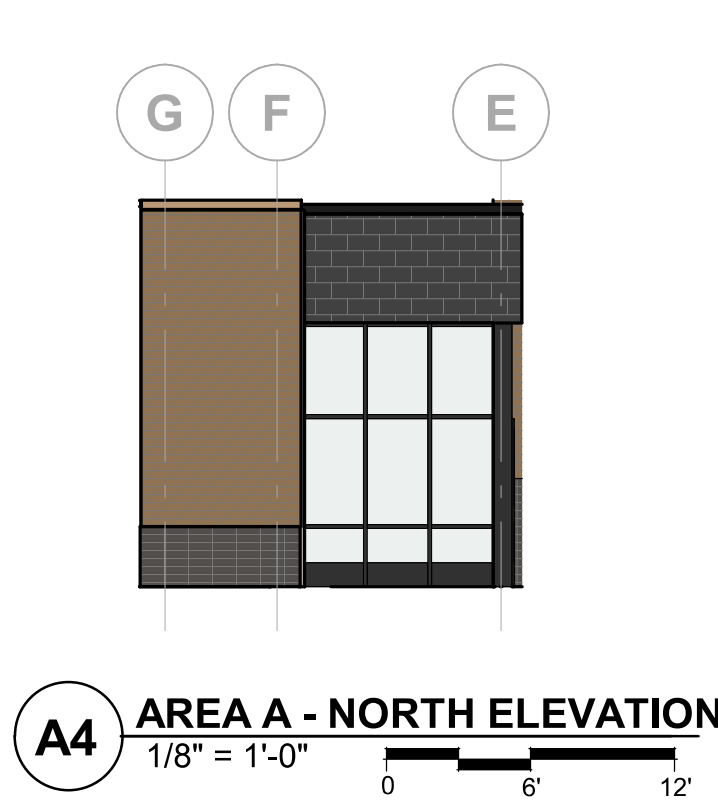
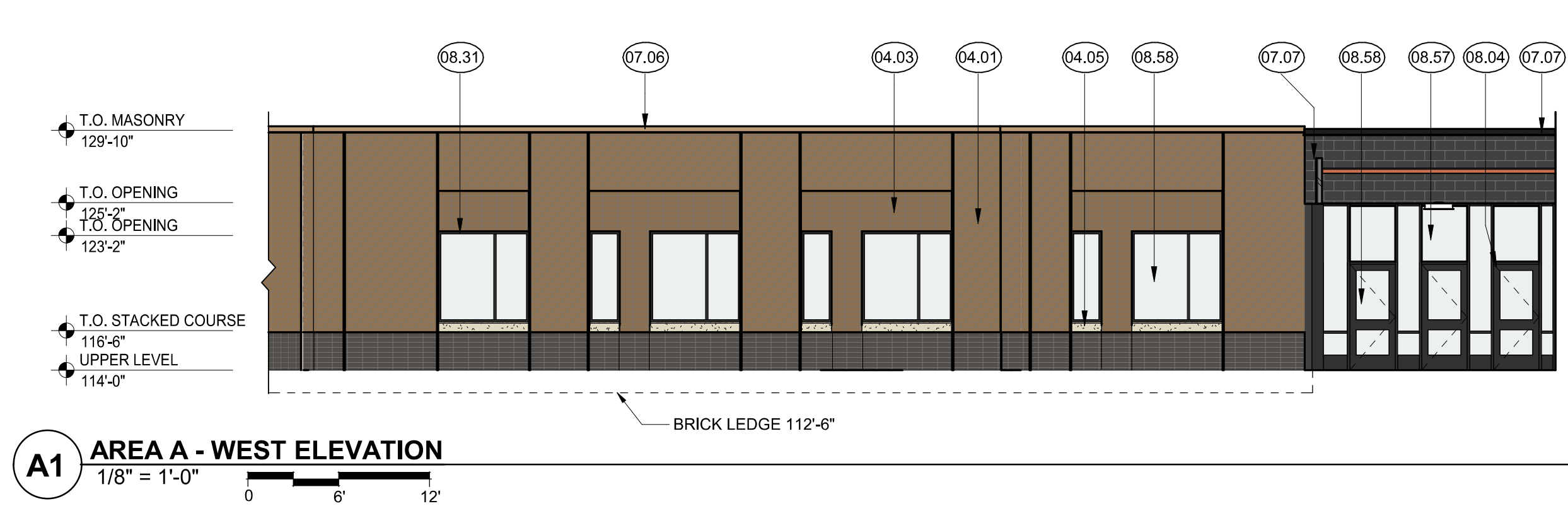
GENERAL NOTES:

1. ALL INTERIOR CORNERS IN BRICK TO BE BRICK EXPANSION JOINTS.

MATERIALS KEY	
KEY	MATERIAL
04.01	BRICK 1 (TAN VELOUR RUNNING BOND)
04.02	BRICK 2 (DARK VELOUR RUNNING BOND)
04.03	BRICK 3 (TAN SMOOTH STACK BOND)
04.04	BRICK 4 (DARK SMOOTH STACK BOND)
04.05	CAST STONE SILL
04.99	BRICK EXPANSION JOINT
07.06	PREFINISHED METAL COPING 1 (LIGHT)
07.07	PREFINISHED METAL COPING 2 (DARK)
07.08	PREFINISHED METAL COPING 3 (GREEN)
07.09	METAL WALL TILE 1 (GREEN)
07.10	METAL WALL TILE 2 (DARK)
08.01	PAINTED HOLLOW METAL FRAME AND DOOR
08.04	PREFINISHED ALUMINUM DOOR
08.06	PREFINISHED ALUMINUM FRAME
08.31	PREFINISHED ALUMINUM WINDOW
08.54	SPANDREL PANEL
08.57	GLASS
08.58	EXTERIOR GLAZING
08.59	PREFINISHED ALUMINUM LOUVER



ELEVATION KEY



I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed

ARCHITECT

under the laws of the State of Minnesota

R. SCOTT MCQUEEN

License Number: 20155 Date: 8/14/2024

Description	Revisions		Num
	Date		

Comm: 232086

Date: 8/14/2024

Drawn: MM

Check: AA/TE

EXTERIOR
ELEVATIONS

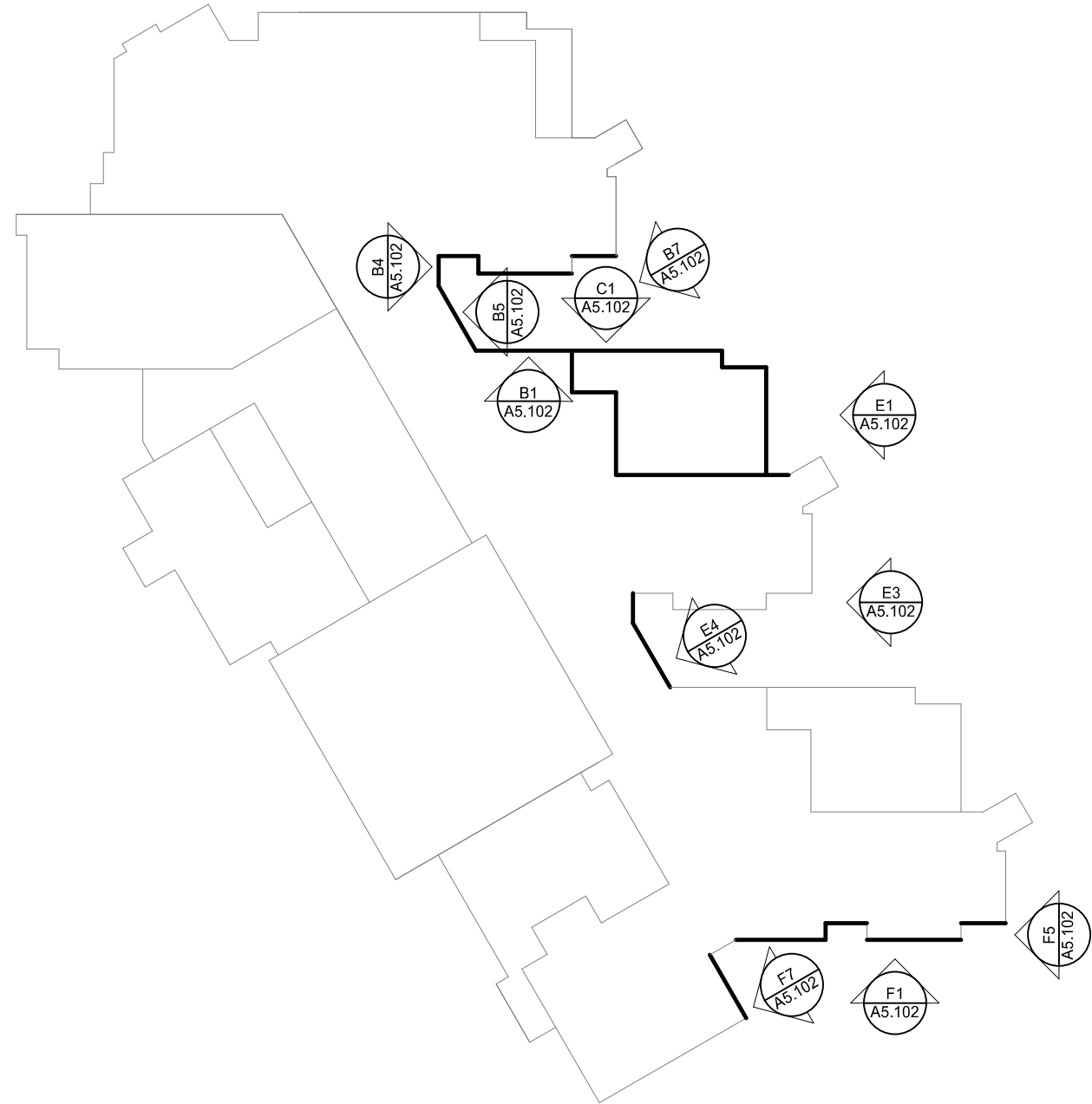
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GENERAL NOTES:

1. ALL INTERIOR CORNERS IN BRICK TO BE BRICK EXPANSION JOINTS.

MATERIALS KEY	
KEY	MATERIAL
03.03	PRECAST STRUCTURAL CONCRETE
04.01	BRICK 1 (TAN VELOUR RUNNING BOND)
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04.03	BRICK 3 (TAN SMOOTH STACK BOND)
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08.31	PREFINISHED ALUMINUM WINDOW
08.54	SPANDREL PANEL
08.58	EXTERIOR GLAZING
08.59	PREFINISHED ALUMINUM LOUVER



ELEVATION KEY

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed

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DATE

R. SCOTT MCQUEEN

License Number: 20155 Date: 8/14/2024

Revisions

Description Date Num

Comm: 232086

Date: 8/14/2024

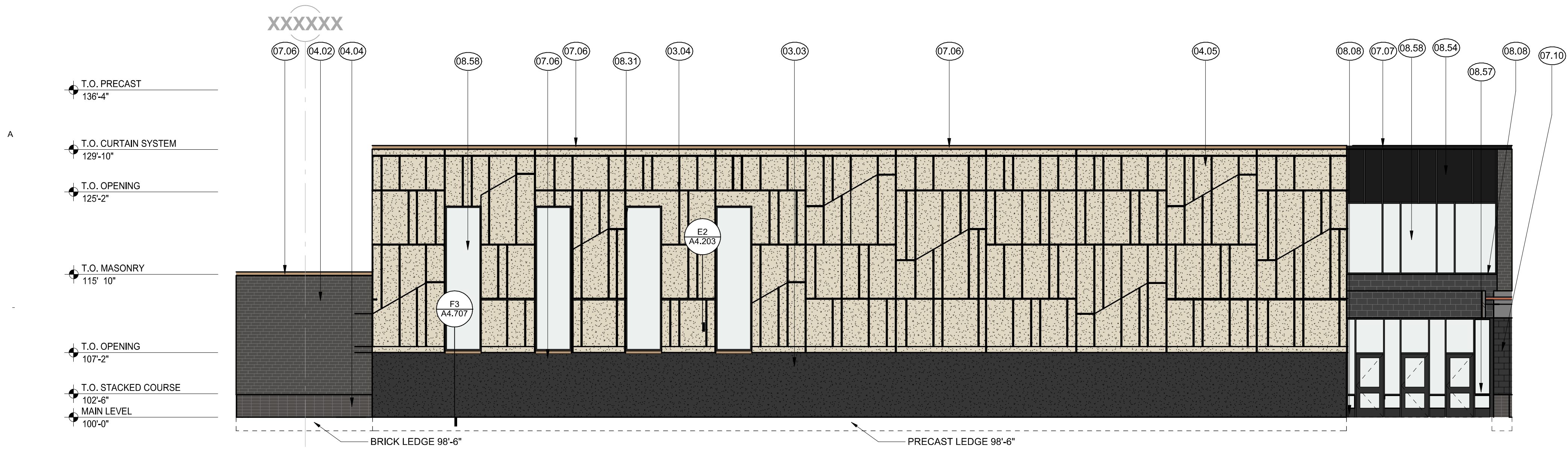
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EXTERIOR
ELEVATIONS

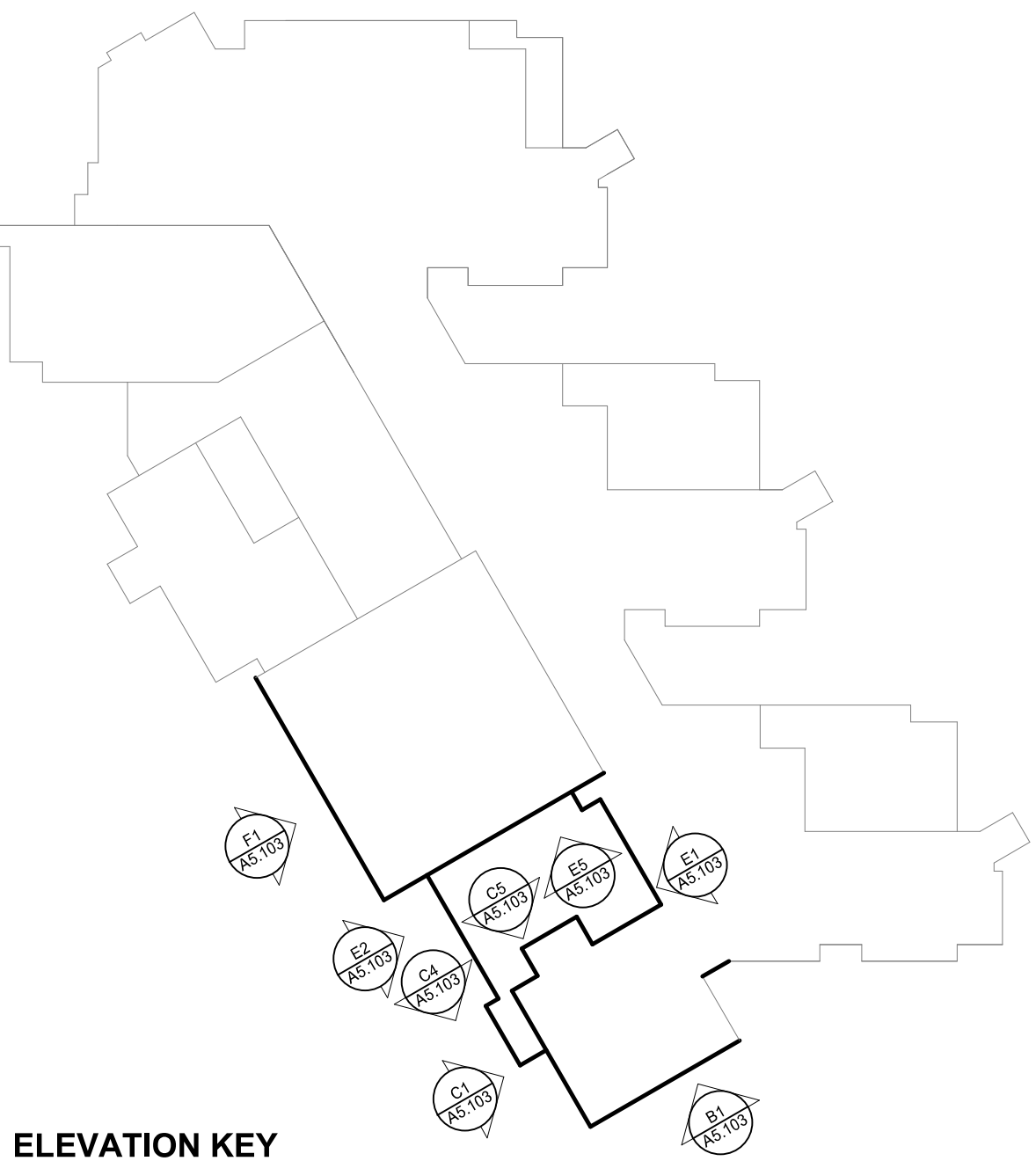
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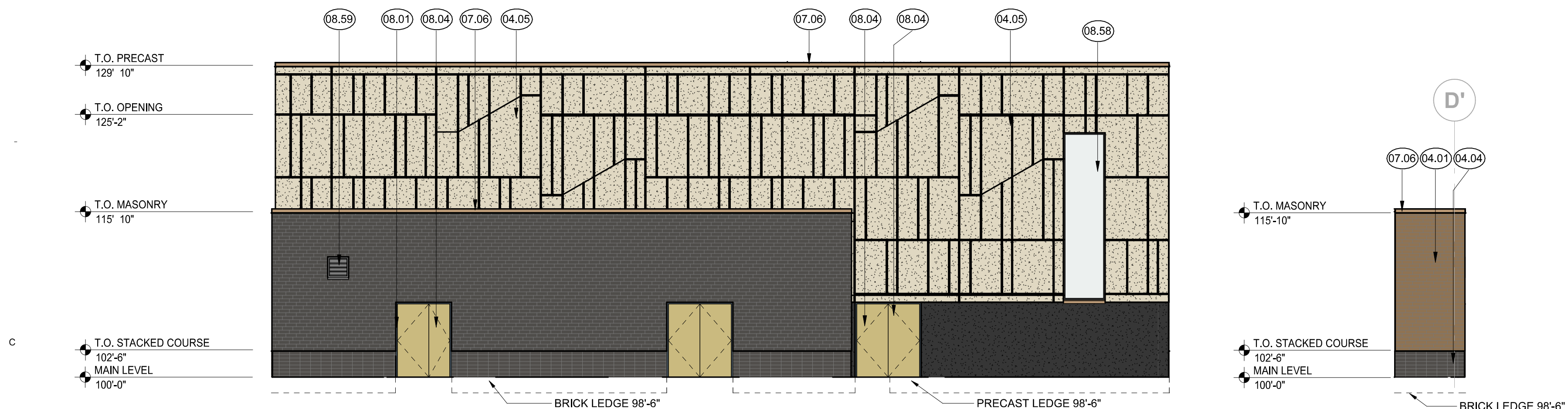


MATERIALS KEY	
KEY	MATERIAL
03.03	PRECAST STRUCTURAL CONCRETE
03.04	PRECAST CONCRETE
04.01	BRICK 1 (TAN VELOUR RUNNING BOND)
04.02	BRICK 2 (DARK VELOUR RUNNING BOND)
04.03	BRICK 3 (TAN SMOOTH STACK BOND)
04.04	BRICK 4 (DARK SMOOTH STACK BOND)
04.05	CAST STONE SILL
07.06	PREFINISHED METAL COPING 1 (LIGHT)
07.07	PREFINISHED METAL COPING 2 (DARK)
07.08	PREFINISHED METAL COPING 3 (GREEN)
07.09	METAL WALL TILE 1 (GREEN)
07.10	METAL WALL TILE 2 (DARK)
07.28	RIGID INSULATION
08.01	PAINTED HOLLOW METAL FRAME AND DOOR
08.04	PREFINISHED ALUMINUM DOOR
08.08	PREFINISHED ALUMINUM FRAME
08.31	PREFINISHED ALUMINUM WINDOW
08.54	SPANDREL PANEL
08.57	GLASS
08.58	EXTERIOR GLAZING
08.59	PREFINISHED ALUMINUM LOUVER

ELEVATION KEY

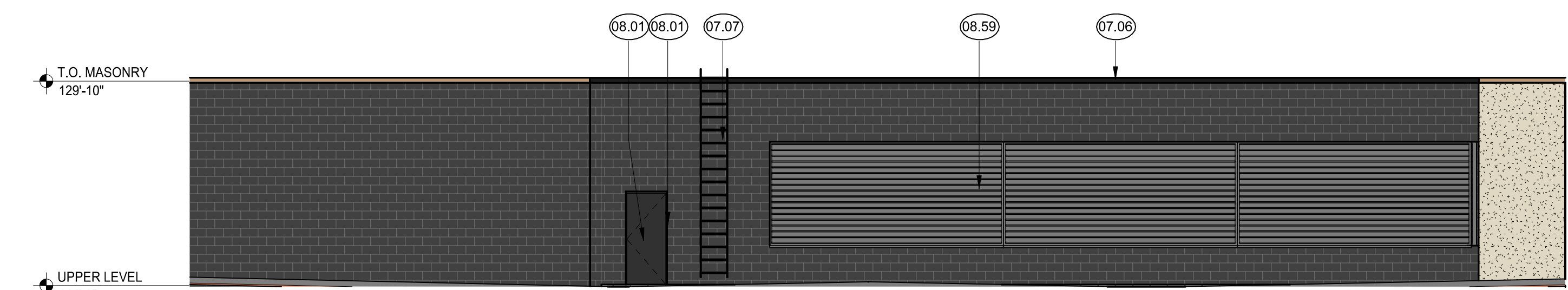


B1 AREA E - SOUTH ELEVATION
1/8" = 1'-0"

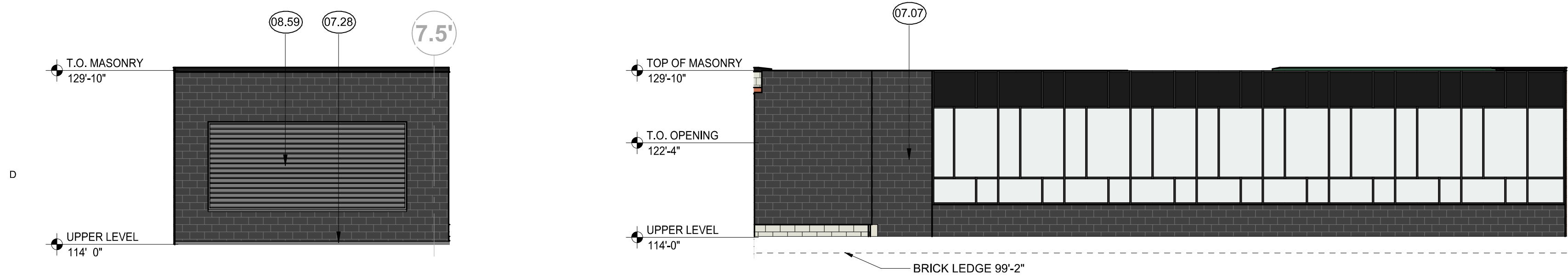


C1 AREA E - WEST ELEVATION
1/8" = 1'-0"

C4 AREA E - NORTH ELEVATION
1/8" = 1'-0"



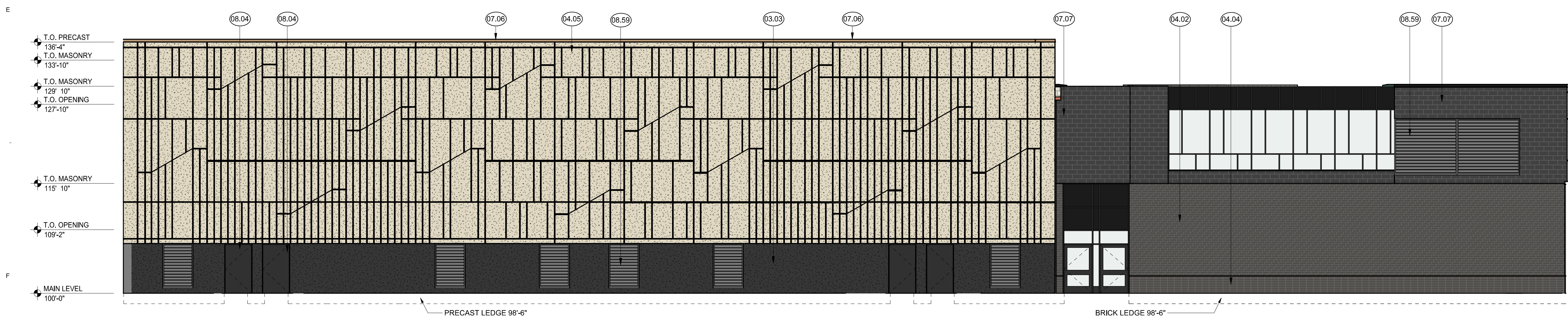
C5 AREA E - NORTH ELEVATION AT POOL PENTHOUSE
1/8" = 1'-0"



E1 AREA E - EAST ELEVATION AT POOL PENTHOUSE
1/8" = 1'-0"

E2 AREAS E & F - WEST ELEVATION AT CLERESTORY
1/8" = 1'-0"

E5 AREA F - GYM SOUTHEAST ELEVATION
1/8" = 1'-0"



F1 GYMNASIUM & LOCKERS - WEST ELEVATION
1/8" = 1'-0"

NEW ROSEMOUNT MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School District #196
3455 153RD STREET WEST
ROSEMOUNT, MN 55068



WOLD ARCHITECTS AND ENGINEERS

332 Minnesota Street, Suite W2000
St. Paul, Minnesota 55101
wolda.com | 651 227 7773

GENERAL NOTES:

- ALL INTERIOR CORNERS IN BRICK TO BE BRICK EXPANSION JOINTS.

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed

ARCHITECT

under the laws of the State of Minnesota

R. Scott McQueen
R. SCOTT MCQUEEN

License Number: 20155 Date: 8/14/2024

Description	Revisions		Num
	Date		

Comm: 232086

Date: 8/14/2024

Drawn: MM

Check: AATE

EXTERIOR ELEVATIONS

Scale: As indicated

A5.103

MN

NEW ROSEMOUNT
MIDDLE SCHOOL

Rosemount, Minnesota 55068

Independent School
District #196
3455 153RD STREET WEST
ROSEMOUNT, MN 55068

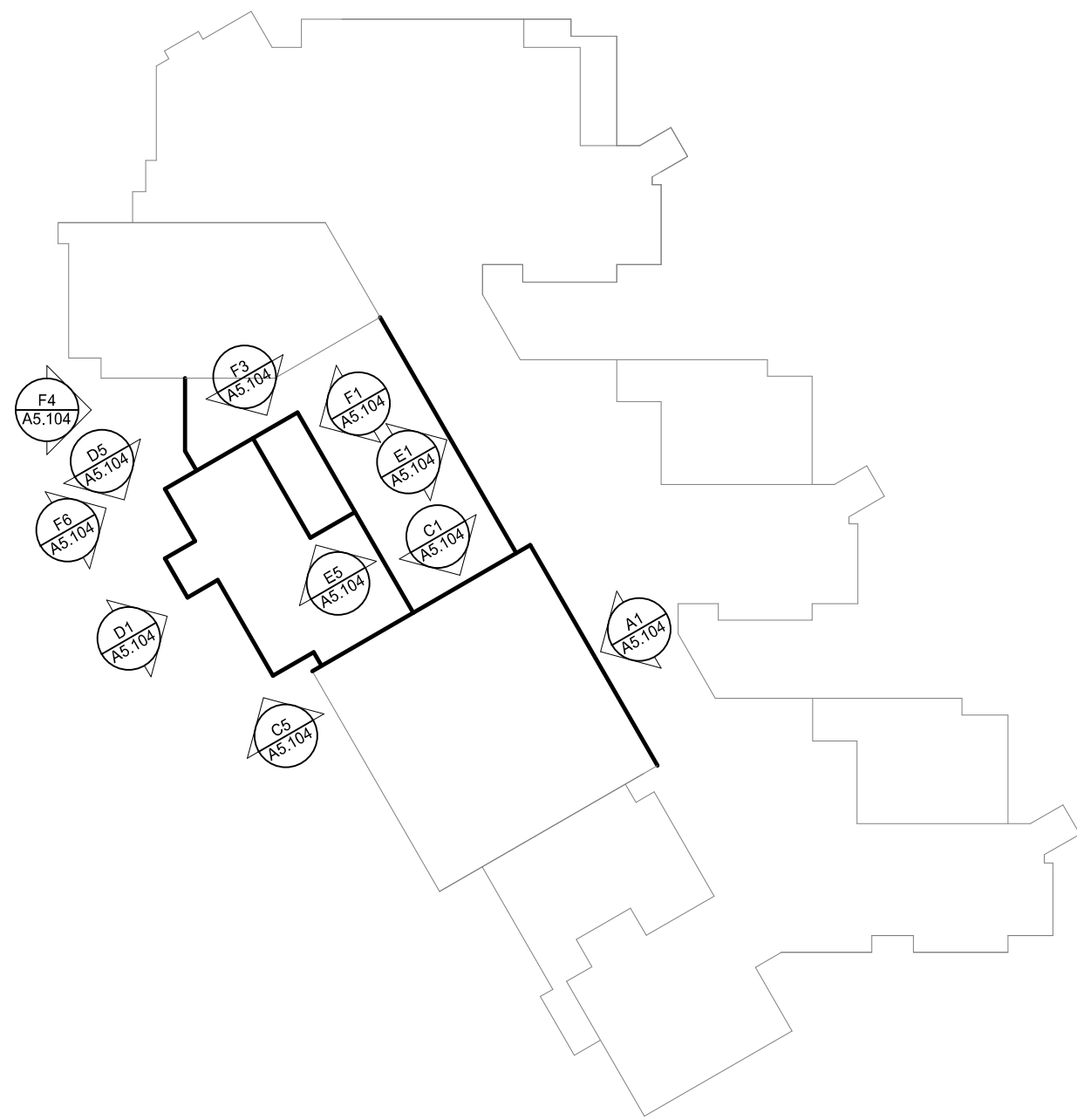


WOLD ARCHITECTS
AND ENGINEERS

332 Minnesota Street, Suite W2000
St. Paul, Minnesota 55101
woldae.com | 651 227 7773

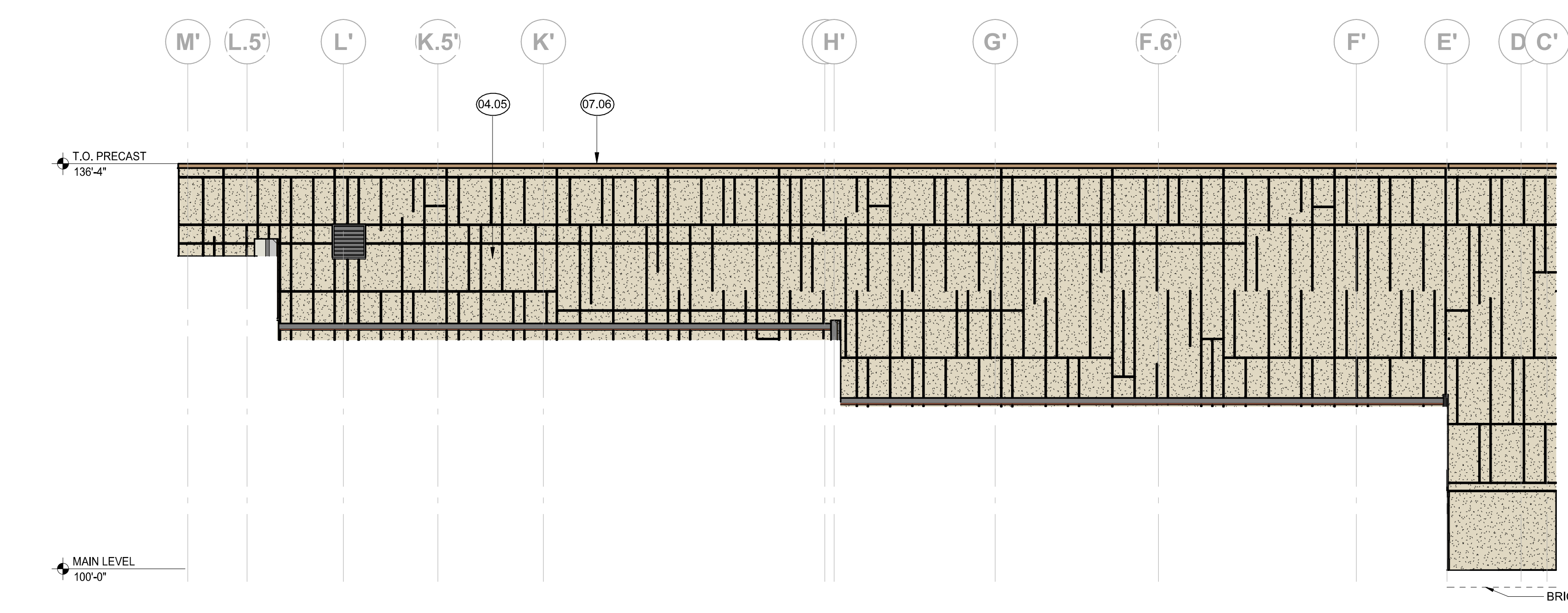
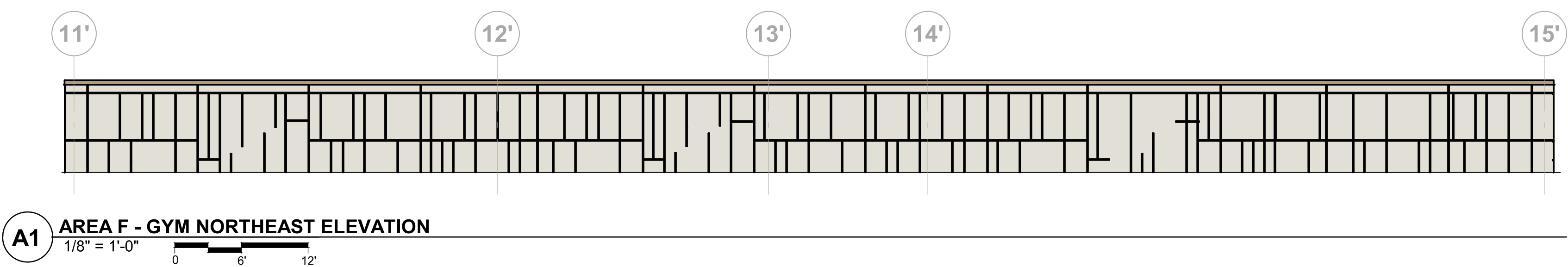
GENERAL NOTES:

1. ALL INTERIOR CORNERS IN BRICK TO BE BRICK
EXPANSION JOINTS.



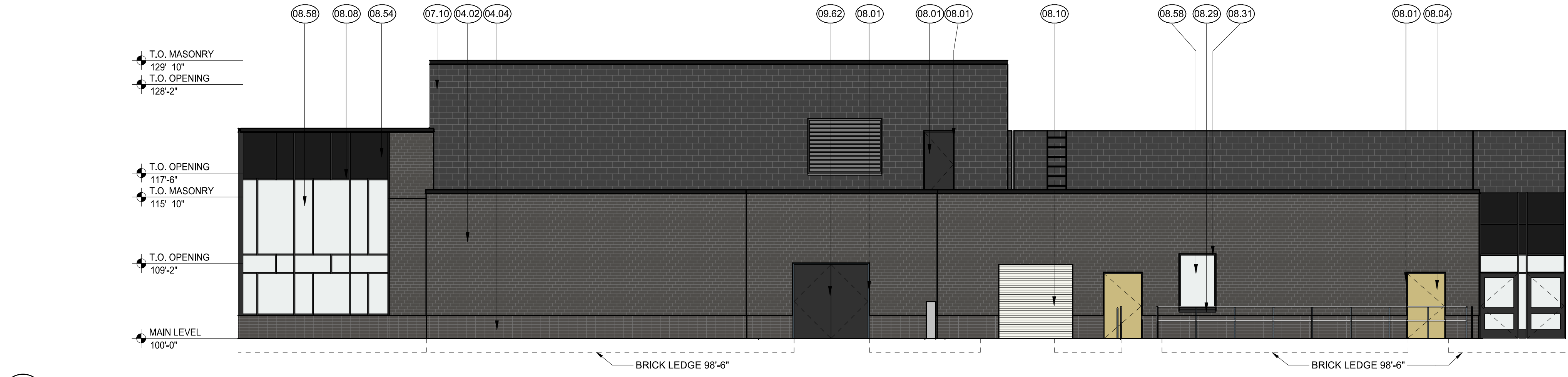
ELEVATION KEY

MATERIALS KEY	
KEY	MATERIAL
03.01	CONCRETE
04.02	BRICK 2 (DARK VELOUR RUNNING BOND)
04.04	BRICK 4 (DARK SMOOTH STACK BOND)
04.05	CAST STONE SILL
07.06	PREFINISHED METAL COPING 1 (LIGHT)
07.07	PREFINISHED METAL COPING 2 (DARK)
07.10	METAL WALL TILE 2 (DARK)
08.01	PAINTED HOLLOW METAL FRAME AND DOOR
08.04	PREFINISHED ALUMINUM DOOR
08.08	PREFINISHED ALUMINUM FRAME
08.10	PREFINISHED COILING DOOR
08.29	PREFINISHED WINDOW SILL
08.31	PREFINISHED ALUMINUM WINDOW
08.54	SPANDREL PANEL
08.57	GLASS
08.58	EXTERIOR GLAZING
09.62	PAINT 4B

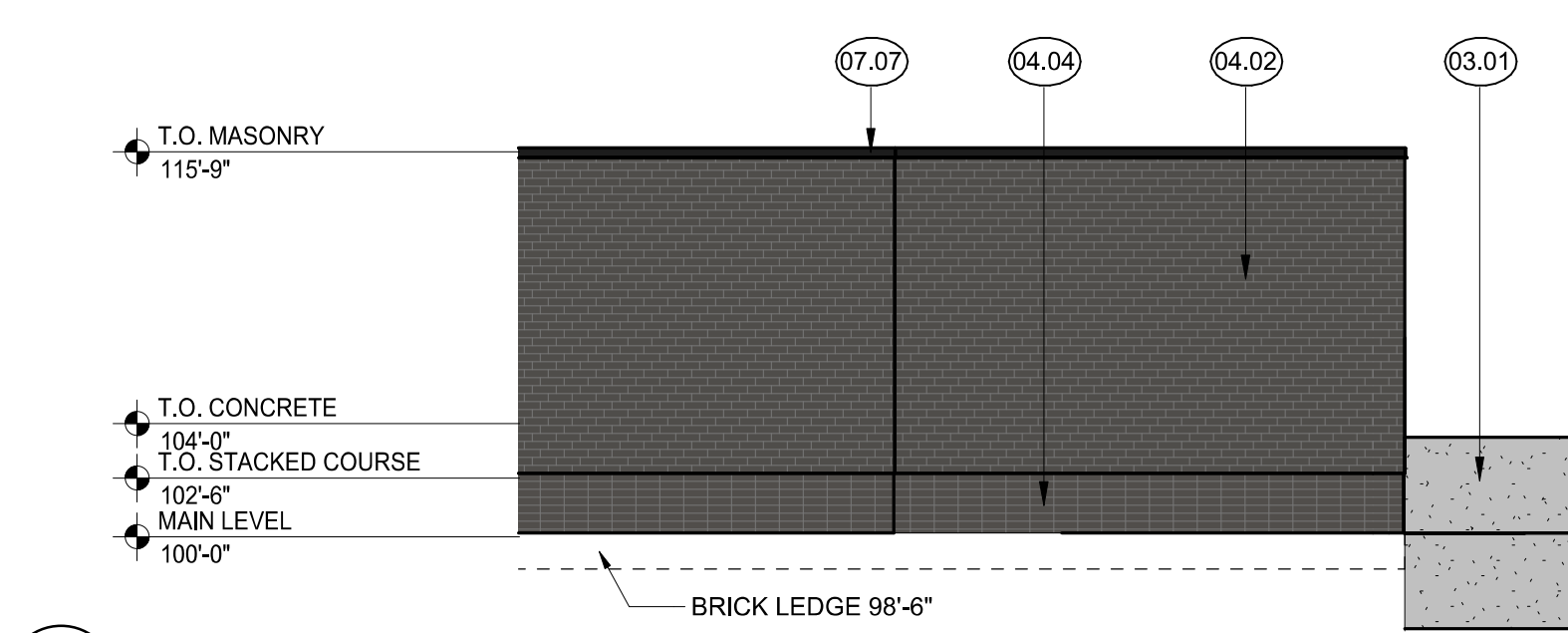


C1 AREA F - GYM NORTHWEST ELEVATION
1/8" = 1'-0"

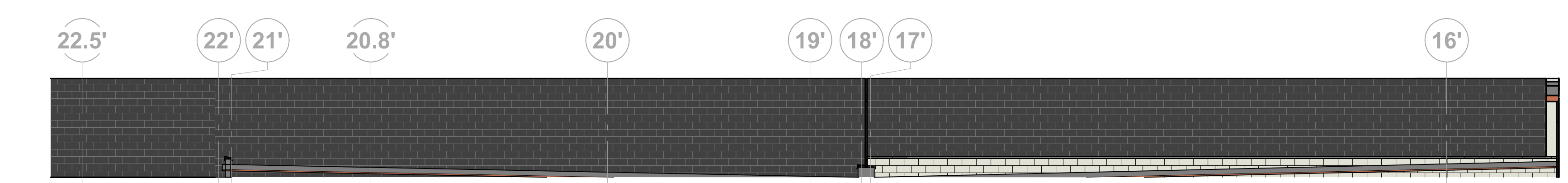
C5 AREA G - SOUTH ELEVATION
1/8" = 1'-0"



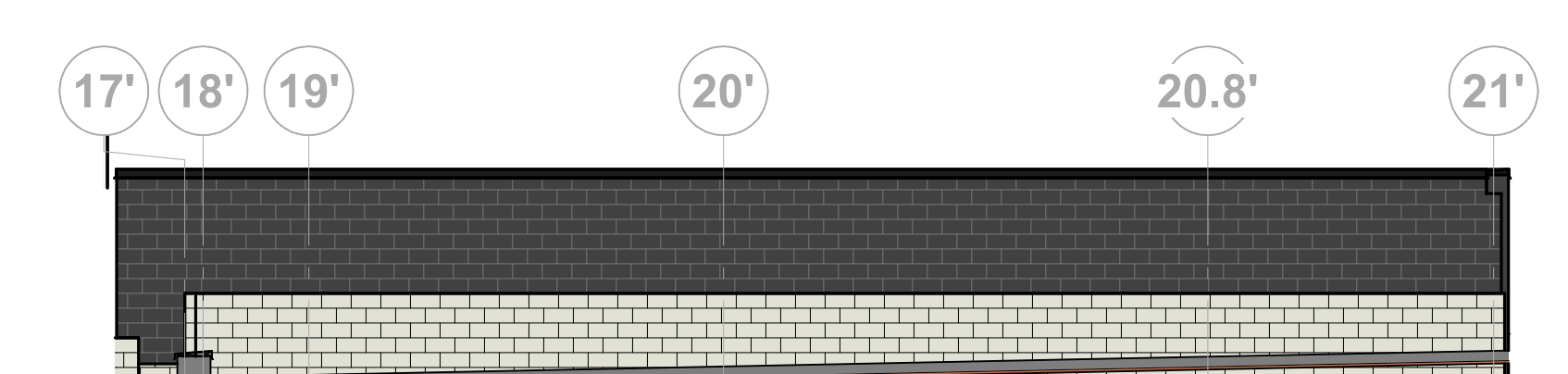
D1 AREA G - WEST ELEVATION
1/8" = 1'-0"



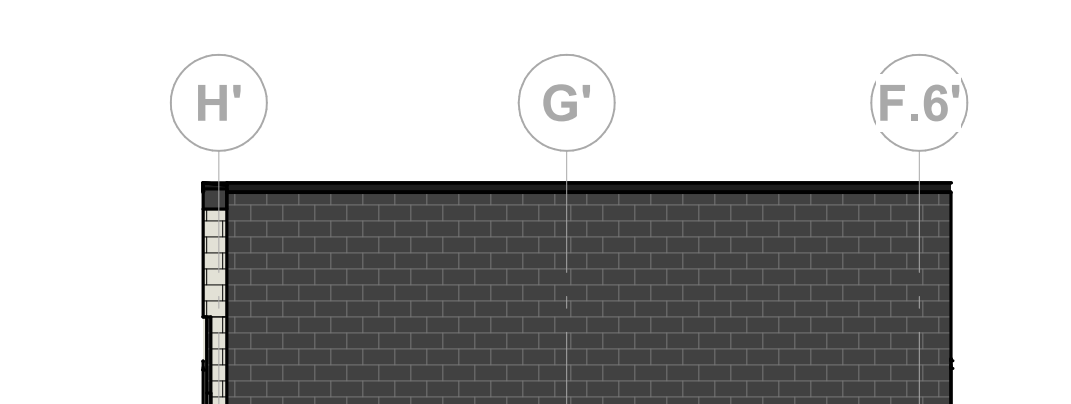
D5 AREA G - NORTH ELEVATION
1/8" = 1'-0"



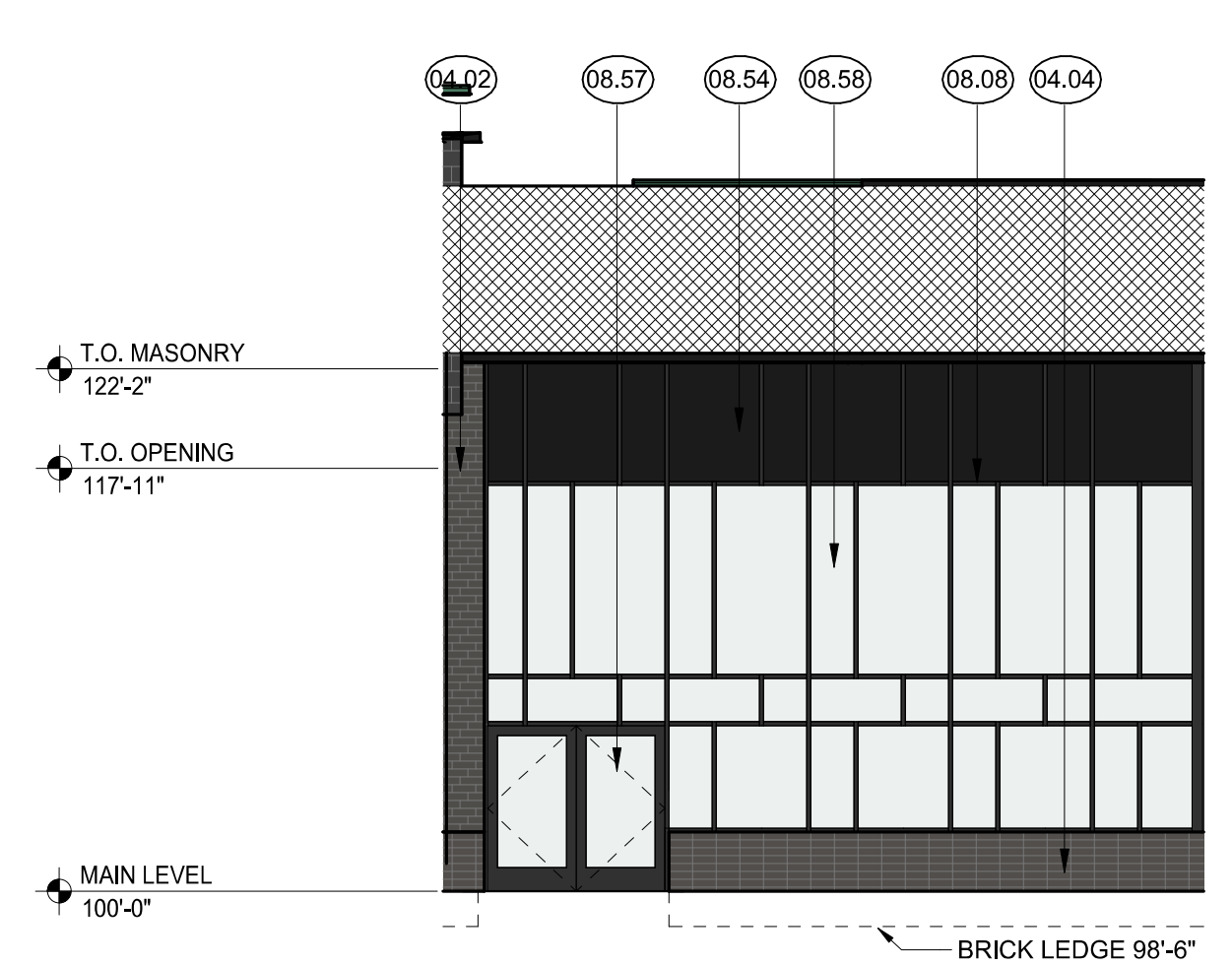
E1 AREA G - WEST ELEVATION HIGH
1/8" = 1'-0"



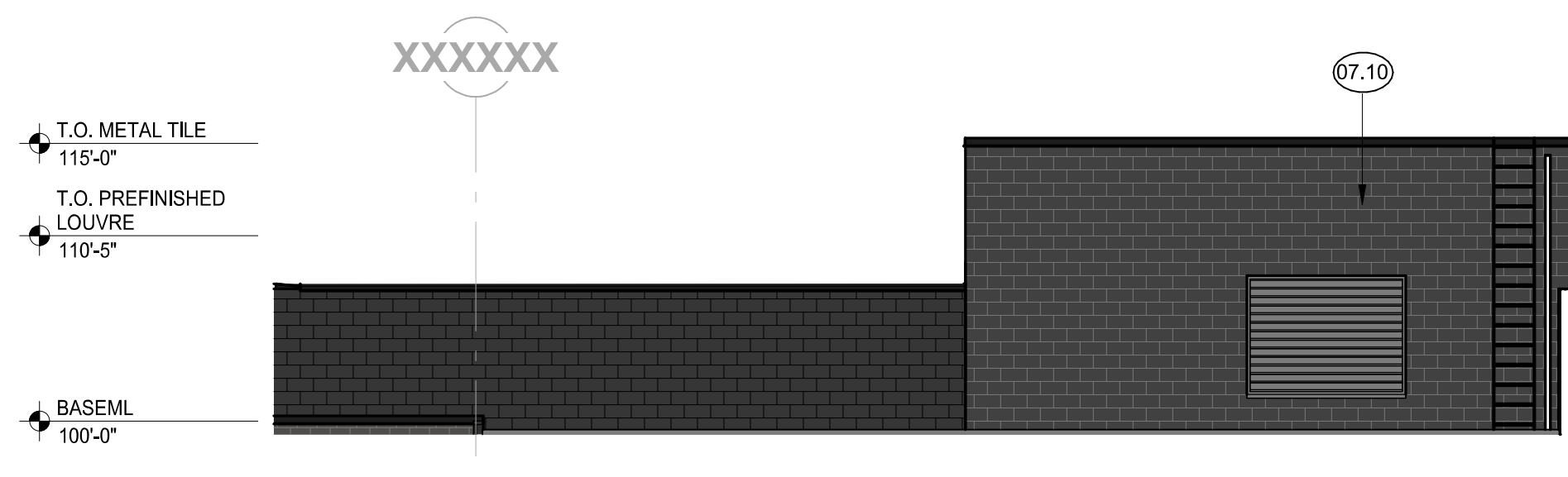
F1 AREA G - EAST ELEVATION AT PENTHOUSE
1/8" = 1'-0"



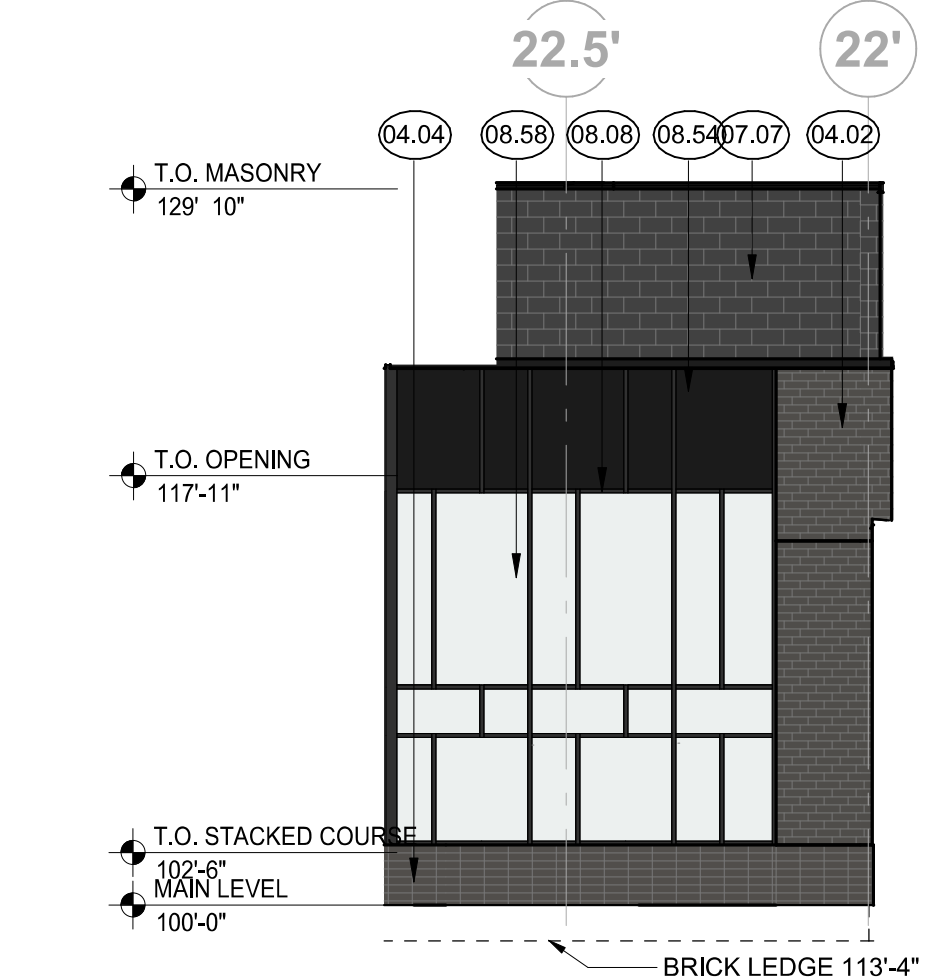
F3 AREA G - NORTH ELEVATION AT PENTHOUSE
1/8" = 1'-0"



F4 AREA H - WEST ELEVATION
1/8" = 1'-0"



E5 AREA G - SOUTH ELEVATION AT PENTHOUSE
1/8" = 1'-0"



F6 AREA H - WEST ELEVATION
1/8" = 1'-0"

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R. SCOTT MCQUEEN
License Number: 20155 Date: 8/14/2024

Description	Revisions		Num
	Date		

Comm: 232086
Date: 8/14/2024
Drawn: MM
Check: AATE

EXTERIOR
ELEVATIONS

Scale: As indicated

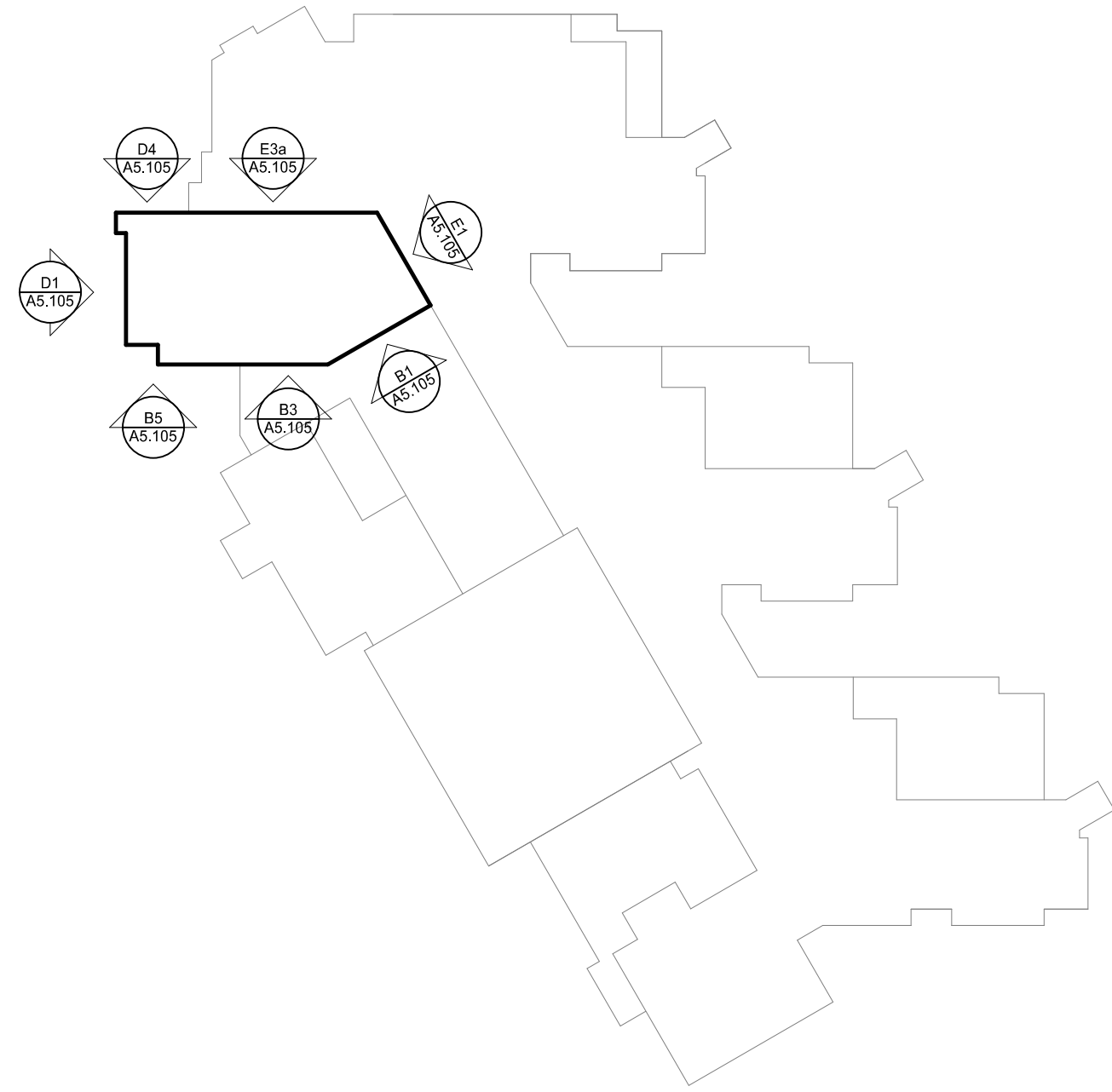
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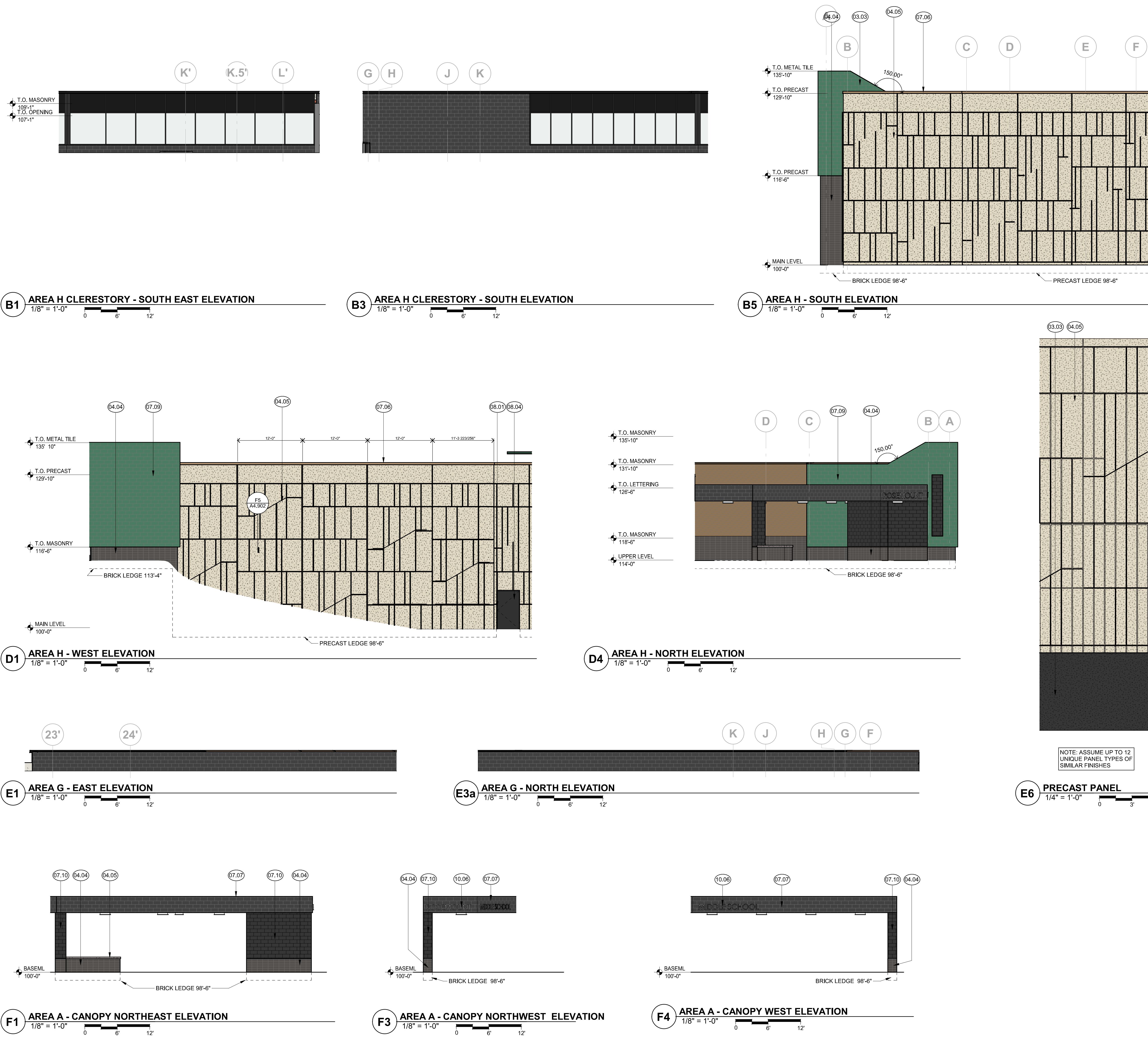
GENERAL NOTES:

1. ALL INTERIOR CORNERS IN BRICK TO BE BRICK EXPANSION JOINTS.

MATERIALS KEY	
KEY	MATERIAL
03.03	PRECAST STRUCTURAL CONCRETE
04.04	BRICK 4 (DARK SMOOTH STACK BOND)
04.05	CAST STONE SILL
07.06	PREFINISHED METAL COPING 1 (LIGHT)
07.07	PREFINISHED METAL COPING 2 (DARK)
07.09	METAL WALL TILE 1 (GREEN)
07.10	METAL WALL TILE 2 (DARK)
08.01	PAINTED HOLLOW METAL FRAME AND DOOR
08.04	PREFINISHED ALUMINUM DOOR
10.06	ALUMINUM DIMENSION LETTER SIGNAGE



ELEVATION KEY



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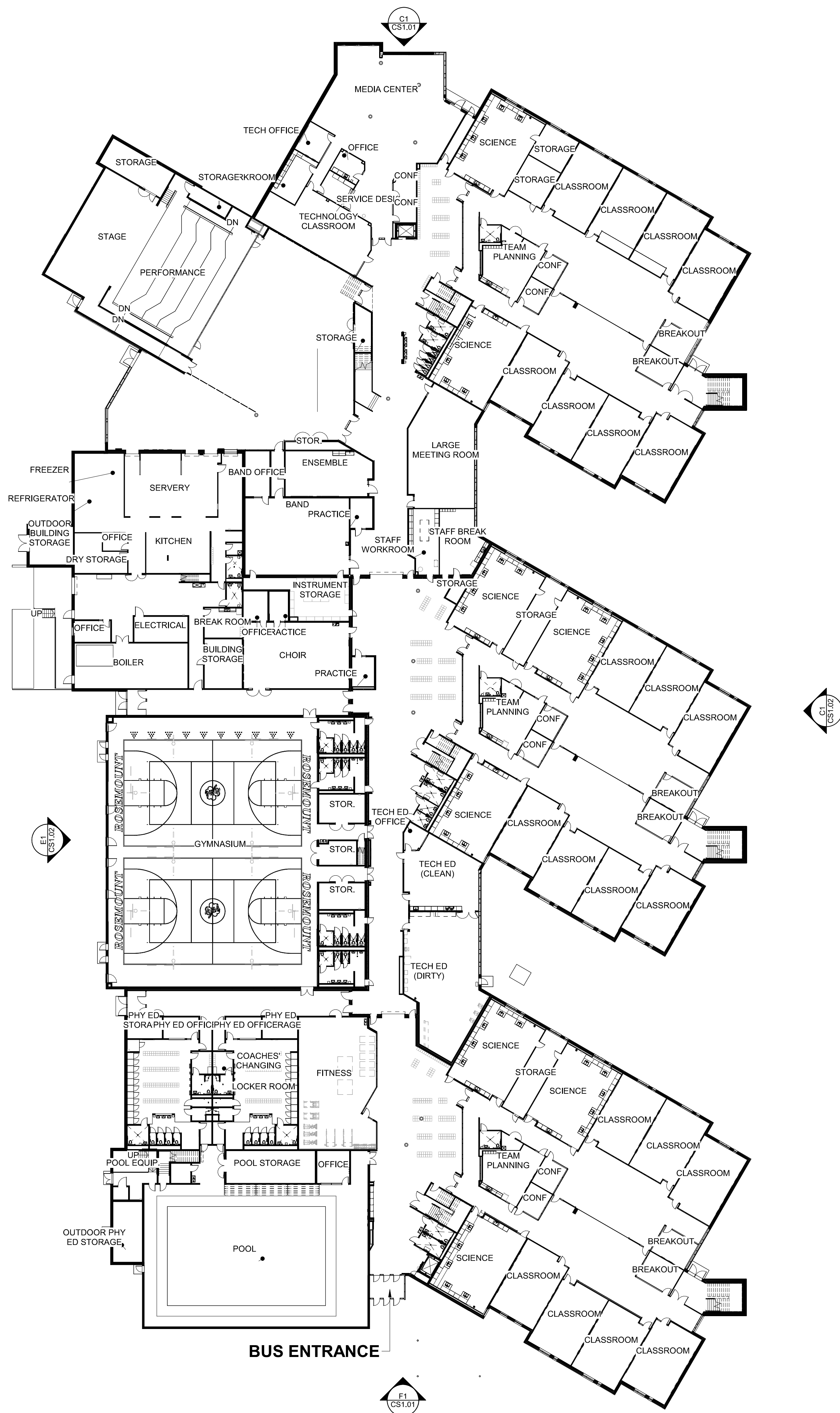
Date: 8/14/2024

Drawn: MM

Check: AATE

EXTERIOR
ELEVATIONS

Scale: As indicated



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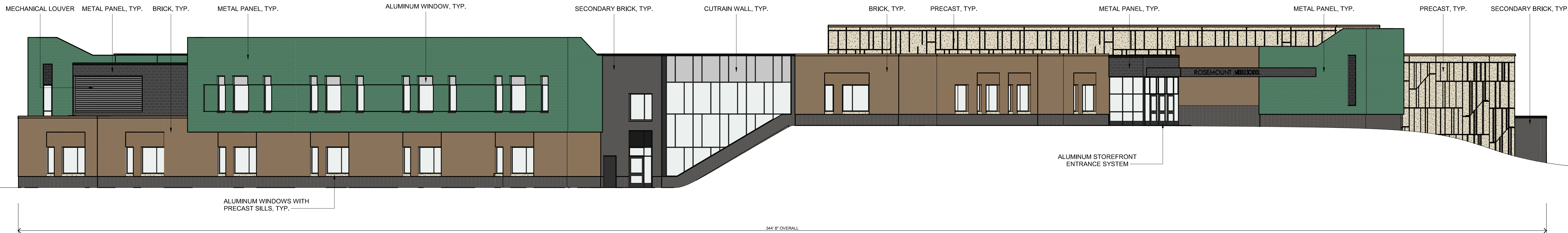
Description	Revisions		Num
	Date		

Comm: 232086
Date: _____
Drawn: AH
Check: PT
North

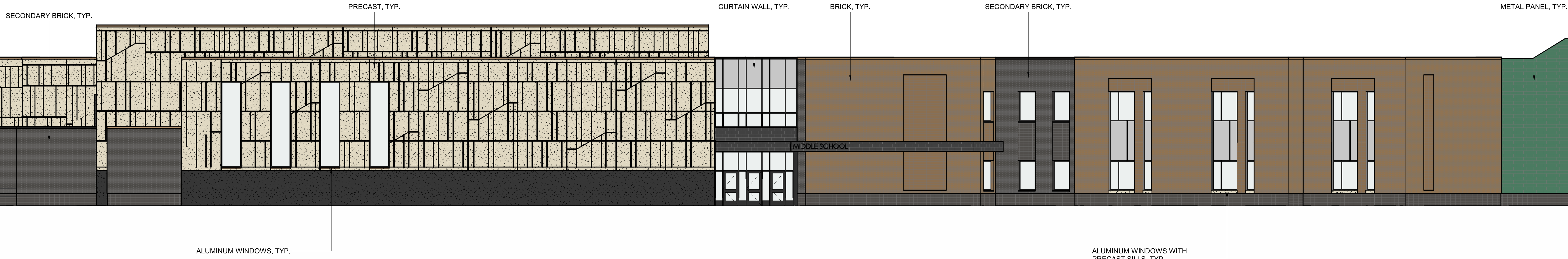
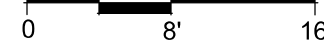
FLOOR PLANS

PEER REVIEW SET 07.08
NOT FOR CONSTRUCTION

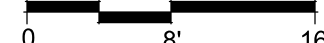
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CS1.00



C1 EXTERIOR ELEVATION NORTH
3/32" = 1'-0"



F1 EXTERIOR ELEVATION SOUTH
3/32" = 1'-0"

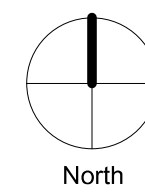


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Comm: 232086
Date: _____
Drawn: AH
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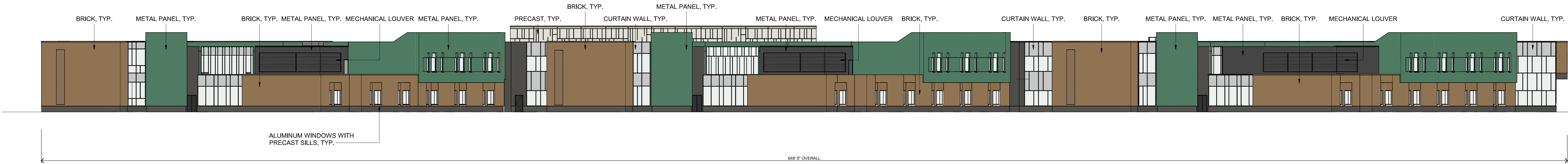


EXTERIOR
ELEVATIONS

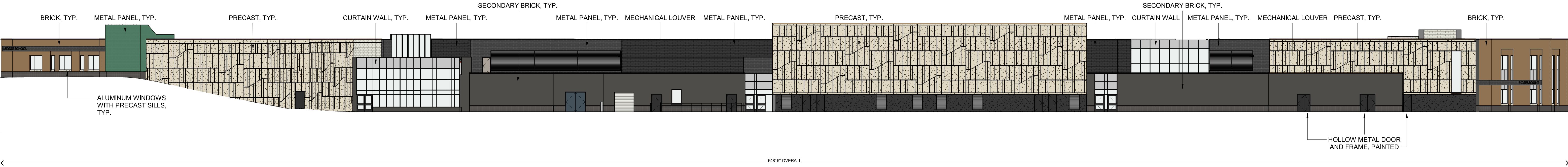
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NOT FOR CONSTRUCTION

CS1.01



C1 EXTERIOR ELEVATION EAST
1" = 20'-0"



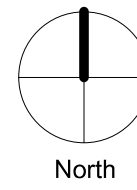
E1 EXTERIOR ELEVATION WEST
1" = 20'-0"

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R. SCOTT MCQUEEN
License Number: 20155 Date: 7/31/2024

Description	Revisions		Num
	Date		

Comm: 232086
Date:
Drawn: AH
Check: PT



EXTERIOR
ELEVATIONS

Scale: 1" = 20'-0"

NOT FOR CONSTRUCTION

CS1.02



PRECAST CURTAIN WALL PRIMARY BRICK SECONDARY BRICK METAL PANEL



RENDERING - BUS ENTRY

NOT TO SCALE



RENDERING - MAIN ENTRY

NOT TO SCALE



RENDERING - SOUTHEAST BIRD'S EYE VIEW

NOT TO SCALE

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under the laws of the State of Minnesota

R. SCOTT MCQUEEN
License Number: 20155 Date: 7/31/2024

Description	Revisions		Num
	Date		

Comm: 232086
Date: _____
Drawn: AH
Check: PT

North

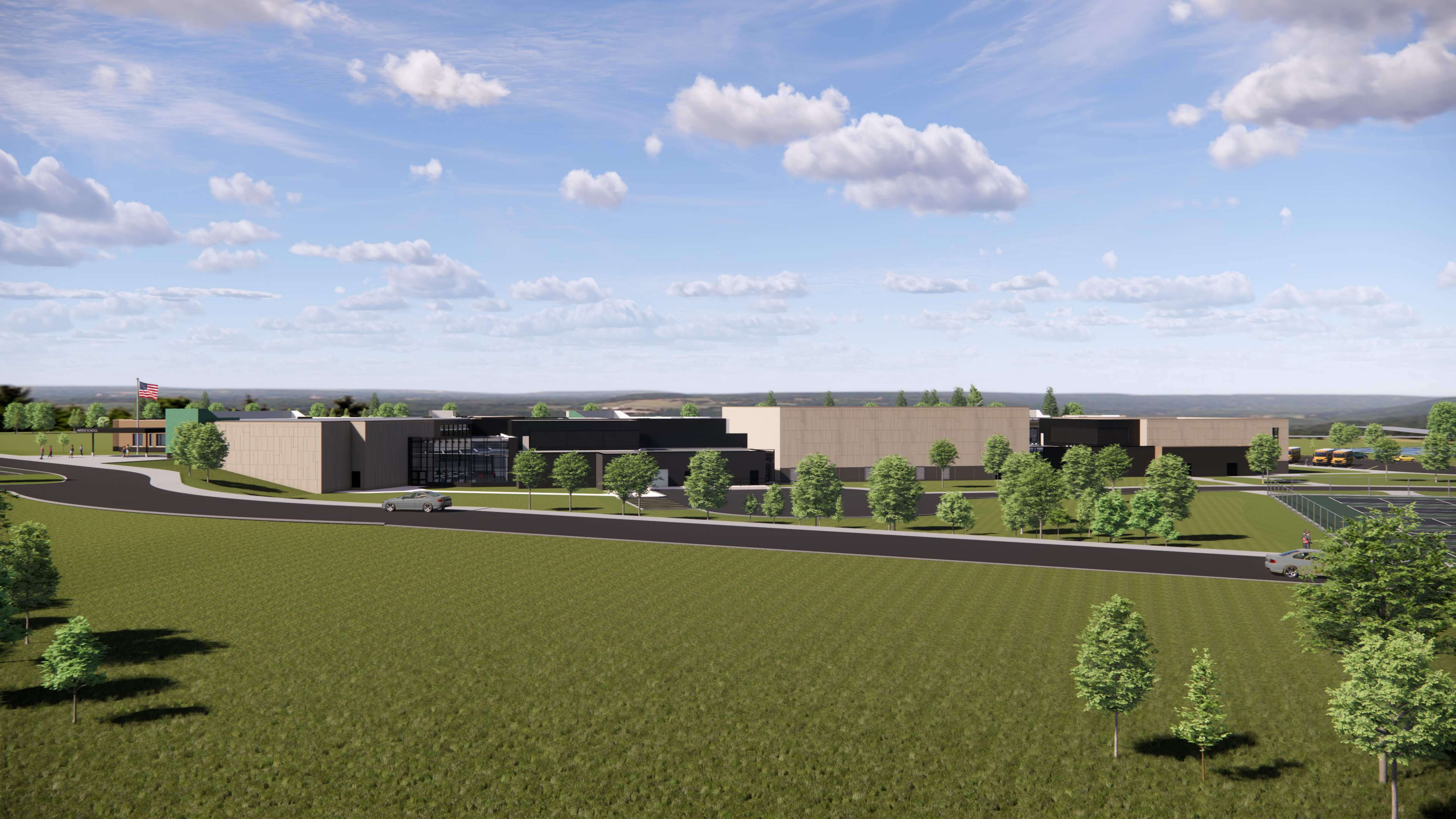
RENDERINGS

Scale:

CS1.03

NOT FOR CONSTRUCTION











ROSEMOUNT MIDDLE SCHOOL









Memorandum

To: Nick Egger, Director of Public Works

From: Monica Heil, WSB
Amanda Sachi, WSB
Kris Keller, WSB
John LaPointe, WSB
Henry Meeker, WSB

Date: August 20, 2024

Re: Independent School District 196 – Middle School
and Boulder Trail Utility Extensions
Engineering Review
WSB Project No. 026152-000

We have reviewed the documents provided by Wold and by Bolton and Menk on July 30, 2024. Documents reviewed include:

- ISD 196 Middle School - Site Plans, dated 7/31/2024
- ISD 196 Middle School Site Plans, dated 7/31/2024
- ISD 196 Middle School Existing HydroCAD Report, dated 7/28/2024
- ISD 196 Middle School Proposed HydroCAD Report, dated 7/28/2024
- ISD 196 Middle School Dead Storage Calculations, dated 7/31/2024
- ISD 196 Middle School Infiltration Calculations, dated 7/31/2024
- Boulder Trail Utility Street and Utility Plans, dated August 6th, 2024

Additional redline comments are provided on the submitted civil plans. Applicant should provide responses to each comment and redline comment. We offer the following comments below.

Engineering Review:

1. General
 - a. The project consists of the construction of a middle school campus with building, parking, and adjacent recreational and stormwater facilities
2. Site Demolition Plan
 - a. No comments.
3. Geometric/Finishing Plans
 - a. Call out areas of tip-out curb

4. Utility Plans

Watermain Comments:

1. General

- a. Consider constructing the 12-inch diameter DIP water main with a positive slope from the end of the line near Station 47+25 (where the water main is capped) to the point of connection to the existing water main along Biscayne Avenue. High points in the water main should be avoided, if possible.
- b. **Call out all proposed water fittings**
- c. Fire Marshal to review fire coverage and emergency access
 - i. Provide turning movements for access to hydrants on site
- d. Insulate at crossings where the vertical separation between the water and the storm sewer is less than 36"

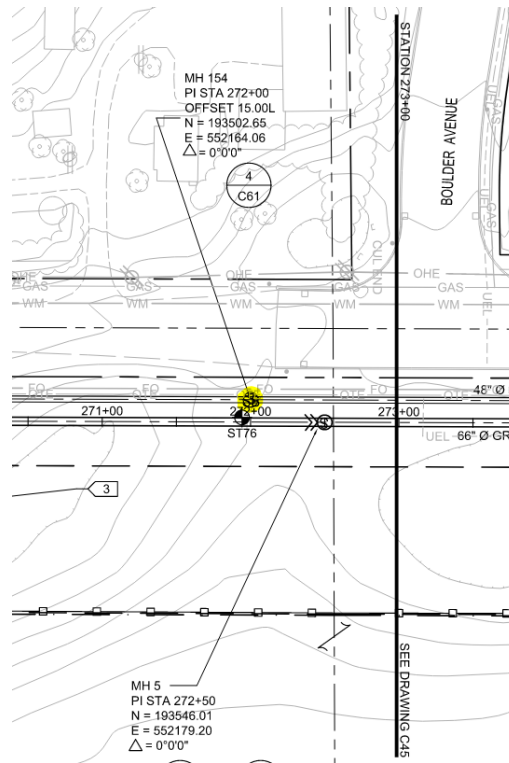
2. Air Release Valves & Manholes

- a. The Minnesota Department of Health uses Ten States Standards for Water Works as the guide for the design of water system improvements. Ten States Standards for Water Works states, "At high points in water mains where air can accumulate provisions shall be made to remove the air by means of air relief valves." If the water main elevations shown in the profile on Sheet C4.01 are utilized, an air relief valve should be provided on the high point at Station 40+25. There is a second high point at Station 42+54.01. The fire hydrant at Station 42+54.01 could be used as a manual air relief valve for the high point at that location.

Sanitary Sewer Comments:

1. Sheet C4.01:

- a. On Sheet C4.01, the 8-inch diameter DIP forcemain should be connected into the raw wastewater interceptor sewer at MH 154 (see snippet from record drawings below) via an outside drop instead of MH 5 (effluent water to river) where it is shown on the Bolton & Menk drawings. Alternatively, a connection could be made using the construction of a new manhole over the top of the existing interceptor line, in accordance with standards and specifications of MetCouncil Environmental Services and the City.
- b. On Sheet C4.01, consideration should be given to the design and construction of a gravity sanitary sewer main extending eastward from the 48-inch diameter raw wastewater interceptor to a point 400 – 500 feet east of the interceptor for future development on the north side of Boulder Trail.



Note: North is to the right on the drawing above.

3. Sheet C4.02:

- a. On Sheet C4.02, we recommend constructing the sanitary sewer west of Manhole MH-1 in the center of the street until the sewer is directly south of the lift station, then turning north by use of a manhole and going into the lift station directly from the south. Going diagonally across the property immediately east of the lift station could cause conflicts with future developments.

4. Landscape Plans

- a. No comments.

5. Details & Specifications

- a. No comments.

6. Transportation

- a. Concept Boulder Trail extension to the east had been previously discussed. The City desires to review concept alignment for future extension of the roadway to the east to review grading tie-ins, for in the short term and the permanent stages.
- b. Vehicle access from Boulder Trail
 - i. Coordinate site construction with Boulder Trail construction.

- c. Fire official to review emergency access
 - i. Provide emergency vehicle turning movements with access to all hydrants
- d. Clarify the use of standard stalls in the bus lot.
 - i. What and how will those be accessed for

Grading, Drainage, and Erosion Control Comments:

1. General

- a. A NPDES permit will be required since over an acre of disturbance is proposed.
- b. Signed plans will be required for final permit approval.
- c. Please combine the stormwater calculations and reports with narrative in a stormwater management plan document for ease of future review.
- d. Existing conditions and removals plan sheets are needed for the site.
- e. Clarify intended phasing of grading for the future extension of Boulder Trail eastward. Current plans rely on this grading to form the southern slope of the BMP basin, but do not indicate how grading will occur offsite.

2. Ponds and Wetlands

- a. Applicant to clarify how the Pond A NWL is intended to be 920 with an outlet elevation of 922.
- b. Native seeding must cover the infiltration basin surface.
- c. Defined maintenance routes to outfalls and BMPs must be specified on the plans. Removal of shrub plantings at outfalls is recommended for maintenance access.

3. Emergency Overflow Routes:

- a. Applicant to show the emergency overflow elevations and locations for all proposed basins and site low points on the plans.

4. Retaining Walls:

- a. Retaining walls exceeding 4' in height shall require a plan prepared by a licensed engineer submitted for review and approval by the Building Official prior to permit issuance.

5. Erosion Control:

- a. An erosion control note must be included specifying that final infiltration basin excavation will only be graded once site stabilization has been achieved.

6. Grading:

- a. No comments.

Stormwater Management Plan:

1. General Storm Sewer Design

- a. Storm sewer capacity calculations must be provided to confirm storm sewer is sized for the 10-year storm event.
- b. The storm sewer profiles besides those on sheet C4.09 need labels.

- i. Profiles must also include utility crossings. Insulation is needed for any crossings within 36" of vertical separation.
- c. The furthest downstream storm sewer structure prior to draining to a pond must have a 3' sump to capture sediment.
- d. While the BMP OCS detail is provided, it is not shown in the utility plan sheets. Additionally, the inlet skimmer pipe and trunk manhole structures must be shown.
- e. Pipes flowing to BMP inlets must be designed with maximum flow velocities of 6 ft/s. Current pipes are too steep.
- f. Catchbasins 118, 130, and 228 appear to have undersized structure diameters considering the pipe sizes and angles proposed. Confirm constructability.
- g. Parking lot concrete gutter pan section needs to be as wide as or tapered to match width/depth of all curb inlet grates.
- h. Revise the backsloped pipe from CB 219 to CB 218.
- i. CB 229 is recommended to be shifted to provide greater horizontal separation from the sanitary manhole.
- j. Connecting daintile to storm sewer is recommended where possible to reduce nuisance drainage concerns.

2. Water Quantity

- a. All drainage must be accounted for. Based on existing ground, it appears areas north of the site will surface flow onto the site.
- b. Proposed drainage area delineation must be revised to follow grading on the northwest region of the site. It is unclear how runoff there will be captured in site storm sewer.
- c. The drainage maps must be updated to include the offsite 107 acres draining to a future BMP.
- d. Applicant to provide further detail and mapping of local low points in snowmelt modeling.

3. Rate/Volume Control

- a. Applicant to clarify the HydroCAD modeled EOF. It is unclear where flows go from there and how they may be impacted by future extension of Boulder Trail.
 - i. Stage storage should also be extended up to this outflow device for accurate modeling in HydroCAD.

4. Freeboard

- a. No comments.

5. Water Quality

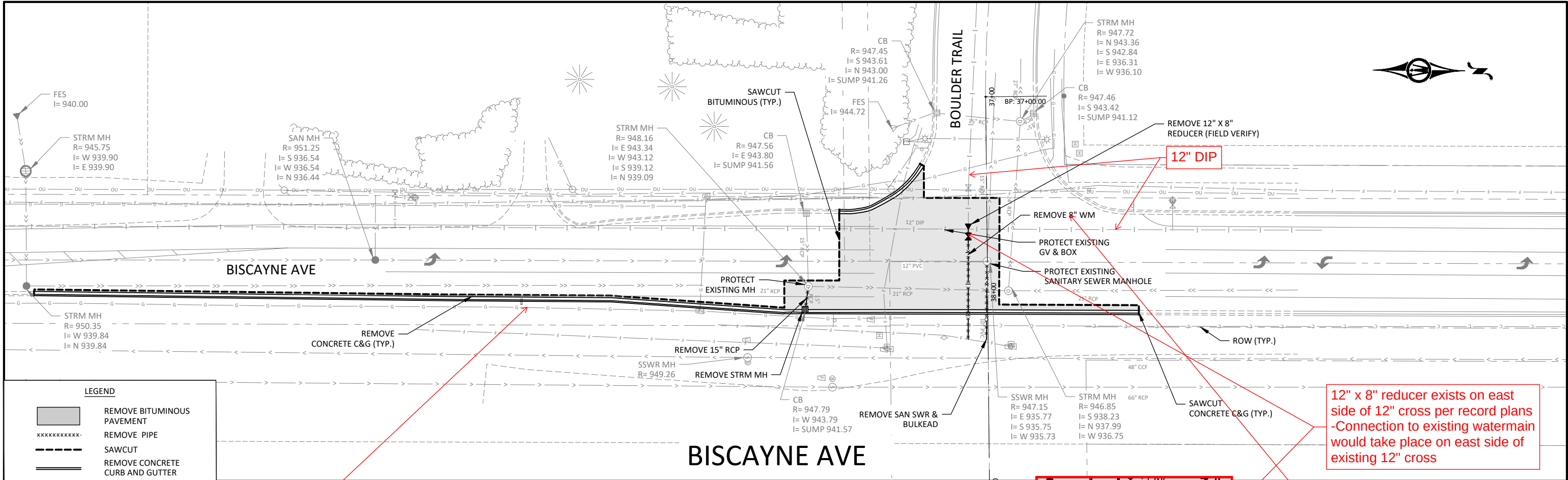
- a. Infiltration calculations must be provided based on City requirements of basin area (not counting basin side slopes) sized to 1/12 ac-ft/ac/day for the entire site area. The following formula can be used to determine this area:

$$\text{Required Area (ac)} = \frac{\text{Site Area (ac)}}{\text{Infiltration Rate (in/hr)}} * 0.0416 \text{ (conversion factor)}$$

- b. For design purposes, a maximum infiltration rate of 3 in/hr will be considered by the City Engineer based on the high infiltration rates demonstrated in the provided infiltrometer testing.
- c. Final infiltration rates of the constructed basin will need to be shown as less than 8.3 in/hr based on NPDES permit requirements. Soils amendments will be required as needed to reach this upper limit.

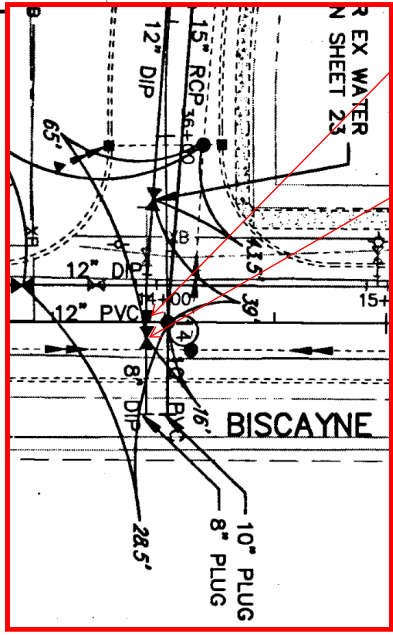
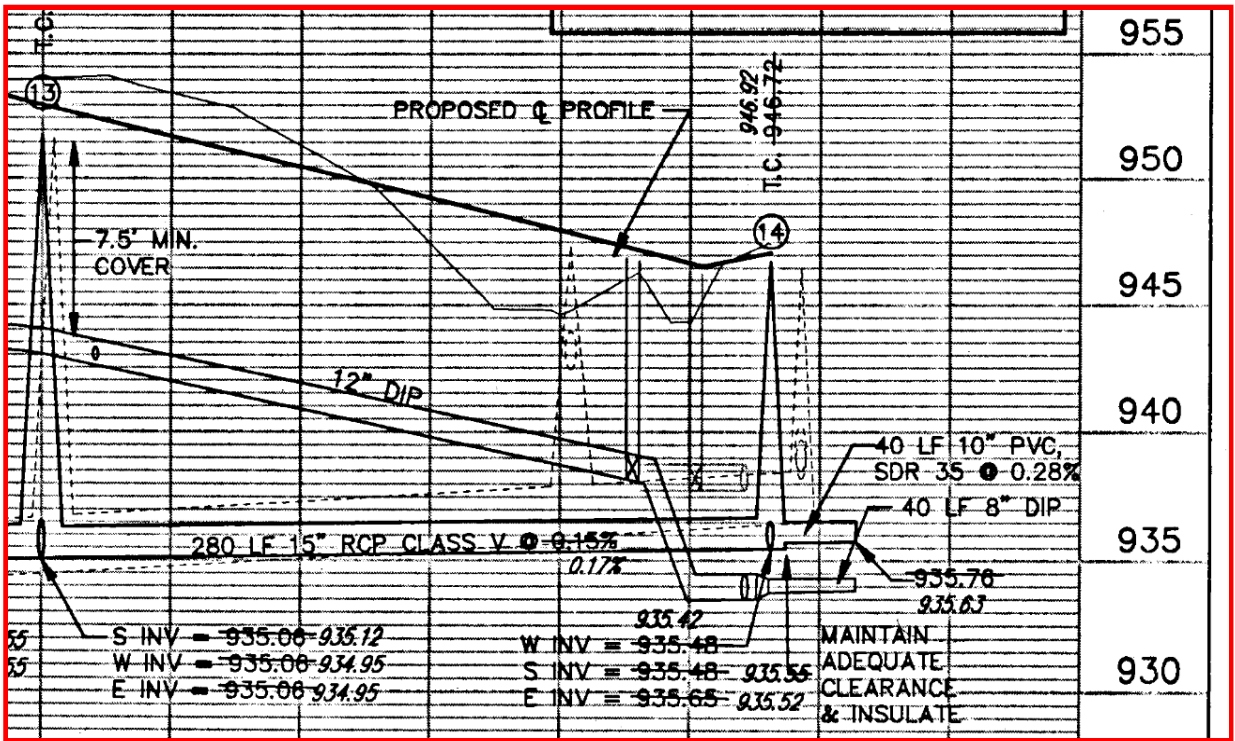
6. Easements

- a. No comments for stormwater review based on plat documents dated July 26, 2024. Stormwater basins and storm trunk lines are bounded by sufficiently large D&U easements to capture the HWLs and pipe depth at 1:1 excavation slopes.
- b. Beyond what has been proposed for permanent easements for lift station purposes, construction easements may be required to accommodate construction of 30-foot deep lift station and gravity sewers.



Consider relocation of existing gas main

Add 'REMOVE EXISTING 8" GV' on watermain stub



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I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

MATTHEW R. BLAZER, P.E.
LIC. NO. 56110 DATE MM/DD/YYYY

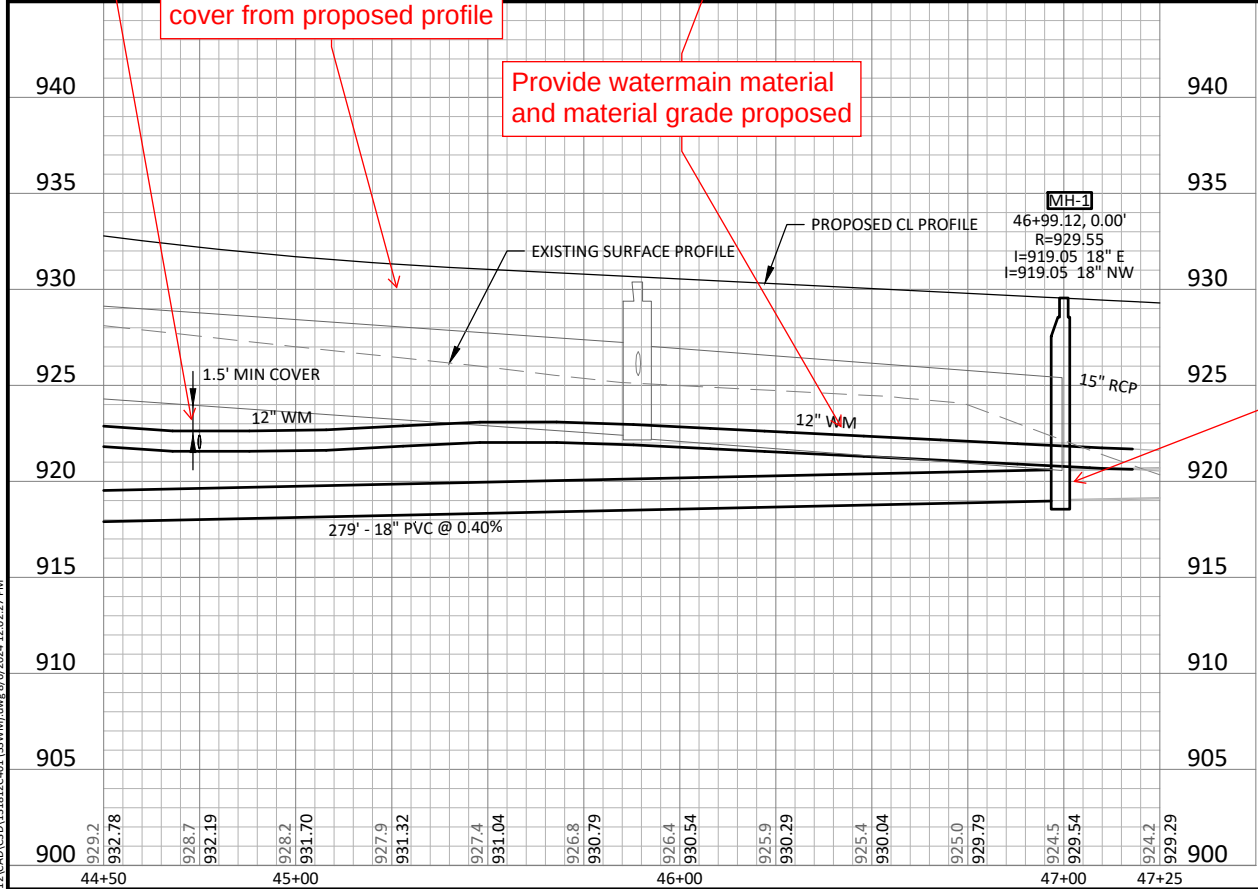
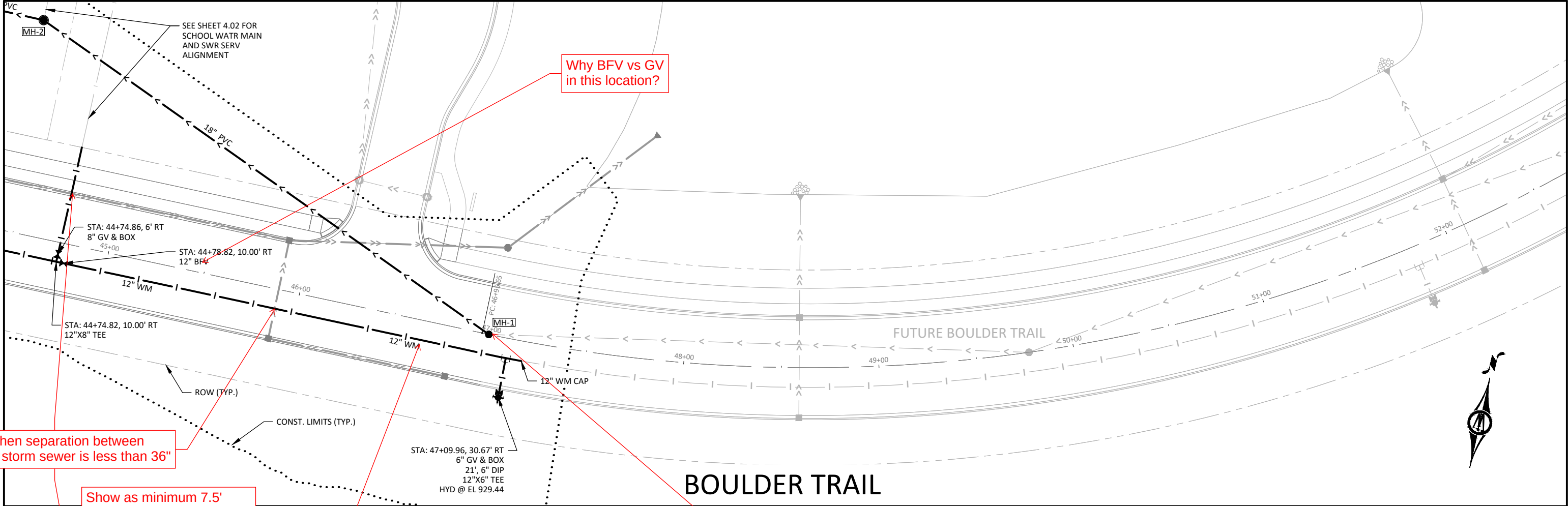


12224 NICOLLET AVENUE
BURNSVILLE, MN 55337
Phone: (952) 890-0509
Email: BurnsVille@bolton-menk.com
www.bolton-menk.com



DESIGNED	NO.	ISSUED FOR	DATE
MB			
DRAWN			
JB			
CHECKED			
MB			
CLIENT PROJ. NO.	1131812		

ROSEMOUNT, MINNESOTA	SHEET
ISD 196 NEW MIDDLE SCHOOL	C0.01
EXISTING CONDITIONS & REMOVALS	
BOULDER TRAIL & BISCAYNE AVENUE	



929.2	932.78	928.7	932.19	928.2	931.70	927.9	931.32	927.4	931.04	926.8	930.79	926.4	930.54	925.9	930.29	925.4	930.04	925.0	929.79	924.5	929.54	924.2	929.29
44+50				45+00								46+00								47+00			47+25

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0 25 50

HORIZ. SCALE FEET

0 5 10

VERT. SCALE FEET

1

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MATTHEW R. BLAZER, P.E.

LIC. NO. 56110 DATE MM/DD/YYYY

BOLTON & MENK

12224 NICOLLET AVENUE
BURNSVILLE, MN 55337
Phone: (952) 890-0509
Email: BurnsVille@bolton-menk.com
www.bolton-menk.com

ROSEMOUNT

MINNESOTA

DESIGNED	MB	NO.	ISSUED FOR	DATE
DRAWN	JB			
CHECKED	MB			
CLIENT PROJ. NO.	1131812			

ROSEMOUNT, MINNESOTA

ISD 196 NEW MIDDLE SCHOOL

SANITARY & WATER PLAN & PROFILE

BOULDER TRAIL 44+50 - 47+00

SHEET

C4.02

Page 171 of 349

Memorandum

To: Nick Egger, Director of Public Works
Anthony Nemcek, Senior Planner

From: Bill Alms, PE
Henry Meeker, EIT

Date: August 20, 2024

Re: Boulder Trail Extension Stormwater Review
WSB Project No. 026152-000

We have reviewed the documents provided by Bolton & Menk on August 6, 2024. Documents reviewed include:

- Boulder Trail Road Plans, dated 8/6/2024

Applicant should provide responses to each comment. I offer the following comments below.

Grading, Drainage, and Erosion Control Comments:

- General
 - A NPDES permit will be required since over an acre of disturbance is proposed.
 - Signed plans will be required for final permit approval.
- Ponds and Wetlands
 - Future proposed outfalls into BMPs should be consolidated. Preliminary storm sewer shown to the east of project extents appears to have potential to be combined.
- Emergency Overflow Routes:
 - No comments.
- Retaining Walls:
 - Not applicable.
- Erosion Control:
 - A SWPPP is needed for the project.
 - A stabilized construction exit is needed for the project.
 - Inlet protection is needed for any inlets in pervious areas receiving runoff from disturbed soils.
- Grading:
 - Correct the drainage arrows on the erosion control sheet, some point uphill.

Stormwater Management Plan:

- General Storm Sewer Design
 - Storm sewer capacity calculations must be provided to confirm storm sewer is sized for the 10-year storm event.

- b. Spread and run calculations are needed to ensure compliance with State Aid design standards.
 - c. Casting types and structure diameter must be provided for all storm sewer.
 - d. Applicant to provide a detail of the proposed box culvert manholes.
 - e. Pipes flowing to BMP inlets must be designed with maximum flow velocities of 6 ft/s. Current pipes are too steep.
 - f. The watermain crossing near STA 44+75 must be shown in the profile.
 - g. Insulation is needed at utility crossings with less than 36" of vertical separation.
- 2. Water Quantity
 - a. Applicant to provide narrative describing how the roadway runoff factors into the regional BMP treatment.
- 3. Rate/Volume Control
 - a. See the above comment about regional BMP treatment.
- 4. Freeboard
 - a. No comments.
- 5. Water Quality
 - a. See the above comment about regional BMP treatment.
- 6. Easements
 - a. The current alignment and depth of pipe between structure 2 and 3 results in 1:1 excavation slopes for pipe maintenance outside of ROW extents. No action is needed, but this should be noted for future potential development of land south of Boulder Trail ROW.



M E M O R A N D U M

To: Adam Kienberger, Community Development Director
Anthony Nemcek, Senior Planner
Julia Hogan, Planner

From: Dan Schultz, Parks and Recreation Director

Date: August 20, 2024

Subject: ISD 196 Middle School Development

The Parks and Recreation Department recently reviewed the plans for the ISD 196 Middle School Development plans. After reviewing the plans, the Parks and Recreation Department staff has the following comments:

Trails and Sidewalks

Because Biscayne Avenue is identified in the Transportation section of the 2040 Comprehensive Plan as a Major Collector Road, staff is recommending the school district add a trail along the east side of Biscayne Avenue from the Biscayne Avenue and County Road 42 intersection to the district's southwest property corner. This request is consistent with other Major Collectors such as Shannon Parkway, Connemara Trail and Chippendale Avenue.

Parks Dedication

Staff are recommending that park dedication not be collected due to the public recreation spaces being created by the ISD 196 development plans for the middle school. Public ballfields, outdoor track and greenspaces are all part of the plans submitted by ISD 196.

Please let me know if you have any questions about this memo.

Traffic Study for a Proposed Middle School in Rosemount, MN

Prepared for:
Independent School District 196

3455 153rd St W
Rosemount, MN 55068



Prepared by:

**Stantec Consulting
Services Inc.**

One Carlson Pkwy, #100
Plymouth, MN 55447
Phone: 7963-479-4200
Fax: 763-479-4242

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I hereby certify that this report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

 DATE: August 22, 2024
Edward F. Terhaar
License No. 24441

1.0 Executive Summary

The purpose of this Traffic Study is to evaluate the impacts of a proposed new middle school in Rosemount, MN. The project site is located in the southeast quadrant of the CSAH 42/Biscayne Avenue intersection.

This study examined weekday a.m. and p.m. peak hour traffic impacts of the proposed project at the following intersections:

- CSAH 42/Biscayne Avenue
- CSAH 42/Business Parkway
- CSAH 42/145th Street W
- CSAH 46/Biscayne Avenue
- Biscayne Avenue/145th Street W
- Biscayne Avenue/Boulder Trail

The study also includes a review of pedestrian and bicycle connection impacts related to the proposed project.

The proposed project includes the construction of a new 1,350 student middle school. Access for the project site will be via one driveway onto Boulder Trail east of Biscayne Avenue. The project will include approximately 198 vehicle parking stalls and 35 bus parking stalls. Boulder Trail will be extended east of Biscayne Avenue to the proposed access location in conjunction with construction of the proposed school. The roadway will be extended further east as future development occurs.

The school day for students will begin at 8:20 a.m. and end at 3:10 p.m. School district staff indicated that 100% of the students will reside in the bussing attendance area of the school. The school is expected to be complete in the fall of 2027.

The peak hours for school traffic are 7:30-8:30 a.m. and 3:00-4:00 p.m.. The a.m. peak is the same as the peak hour of adjacent traffic while the p.m. peak hour is earlier than the peak hour of adjacent traffic (4:15-5:15 p.m.).

The conclusions drawn from the information and analyses presented in this report are as follows:

- The proposed school is expected to generate 765 trips during the a.m. peak hour (7:30-8:30 a.m.), 416 trips during the p.m. peak hour (3:00-4:00 p.m.), and 2,323 trips daily.
- Under 2024 and 2027 No-Build conditions, the northbound and southbound left turns at CSAH 42/Biscayne Avenue experience higher delay levels due to the amount of through traffic on CSAH 42. Other intersections included in the study operate at acceptable levels.
- Under 2027 Build conditions, traffic operations at CSAH 42/Biscayne Avenue deteriorate to level of service F with traffic added from the middle school. Other intersections included in the study continue to operate at acceptable levels.

- A review of crash data at the study intersection revealed the following:
 - At CSAH 42/Biscayne Avenue, the calculated crash rate is greater than the statewide average and greater than the critical rate. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. Crash reduction strategies such as changes to intersection control, intersection lighting, and increased visibility signing may be needed at this location.
 - At CSAH 42/Business Parkway and Biscayne Avenue/145th Street W, the calculated rate is less than the statewide average and less than the critical rate. This intersection operates within the expected range.
 - At CSAH 42/145th Street W and Biscayne Avenue/Boulder Trail, the calculated rate is slightly greater than the statewide average but less than the critical rate. This intersection operates within the expected range.
 - At CSAH 46/Biscayne Avenue, the calculated rate is greater than the statewide average but less than the critical rate. This intersection operates within the expected range.
- The current site plan shows pedestrian facilities within the site and near the proposed school. Adequate pedestrian connections are shown within the site to connect the school building with the parking lot and the other amenities, including the athletic facilities and other building access points.
- Adequate connections to the surrounding sidewalk and trail system will be needed to accommodate students that walk and bike to school. Depending on the routes students use, additional sidewalks or trails may be needed along the streets near the site. Further detailed review of these pedestrian routes by the City and School District is recommended to develop a detailed pedestrian plan for this area prior to opening the school, including along CSAH 42.
- At Biscayne Avenue/Boulder Trail, striped pedestrian crossings should be provided on all legs. At CSAH 42/Biscayne Avenue, all legs should include striped pedestrian crossings in conjunction with future traffic signal control.
- The following improvements are recommended to accommodate the proposed middle school:
 - CSAH 42/Biscayne Avenue
 - Install traffic signal control.
 - Provide pedestrian signals and striped crosswalks on all legs.
 - Biscayne Avenue/Boulder Trail
 - Extend Boulder Trail east to the proposed access location with one lane in each direction.
 - Preserve right-of-way on the east leg for future addition of westbound left and right turn lanes.
 - Provide striped crosswalks.
 - Review traffic operations as the surrounding area develops to determine if intersection geometric and control changes are needed in the future.

- Boulder Trail/site access
 - Provide dedicated eastbound left turn lane on Boulder Trail.
 - Provide dedicated westbound right turn lane on Boulder Trail.
 - Provide two exiting lanes, with one left turn and one right turn lane.
- Level of service results under 2027 Build conditions with traffic signal control installed at CSAH 42/Biscayne Avenue are as follows:
 - A.M. peak hour – Overall intersection operates at LOS C and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.
 - P.M. peak hour – Overall intersection operates at LOS B and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.

2.0 Purpose and Background

The purpose of this Traffic Study is to evaluate the impacts of a proposed new middle school in Rosemount, MN. The project site is located in the southeast quadrant of the CSAH 42/Biscayne Avenue intersection. The project location is shown in **Figure 1**.

This study examined weekday a.m. and p.m. peak hour traffic impacts of the proposed project at the following intersections:

- CSAH 42/Biscayne Avenue
- CSAH 42/Business Parkway
- CSAH 42/145th Street W
- CSAH 46/Biscayne Avenue
- Biscayne Avenue/145th Street W
- Biscayne Avenue/Boulder Trail

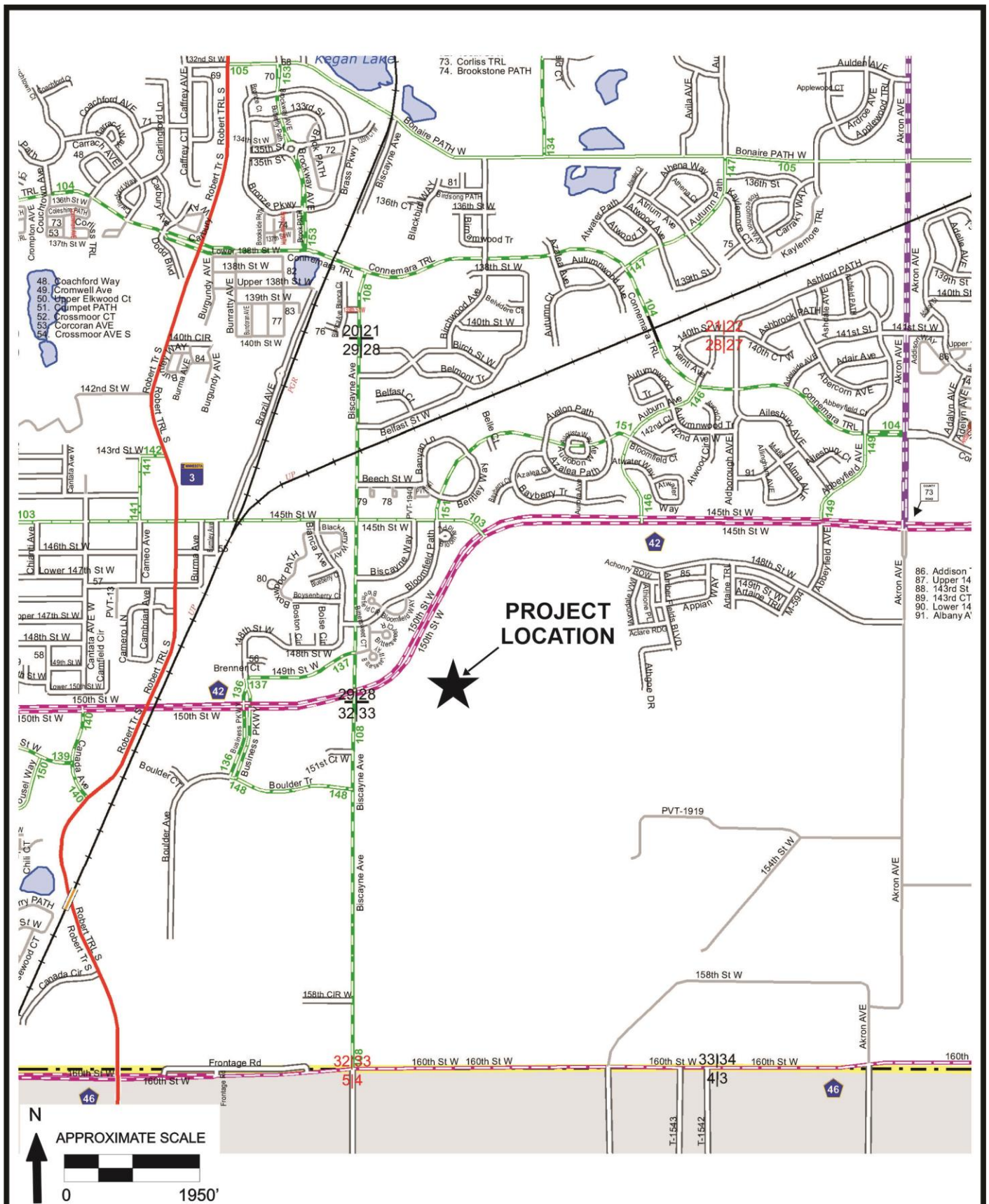
The study also includes a review of pedestrian and bicycle connection impacts related to the proposed project.

Project Characteristics

The proposed project includes the construction of a new 1,350 student middle school. Access for the project site will be via one driveway onto Boulder Trail east of Biscayne Avenue. The project will include approximately 198 vehicle parking stalls and 35 bus parking stalls. Boulder Trail will be extended east of Biscayne Avenue to the proposed access location in conjunction with construction of the proposed school. The roadway will be extended further east as future development occurs. The proposed site plan is shown in **Figure 2**.

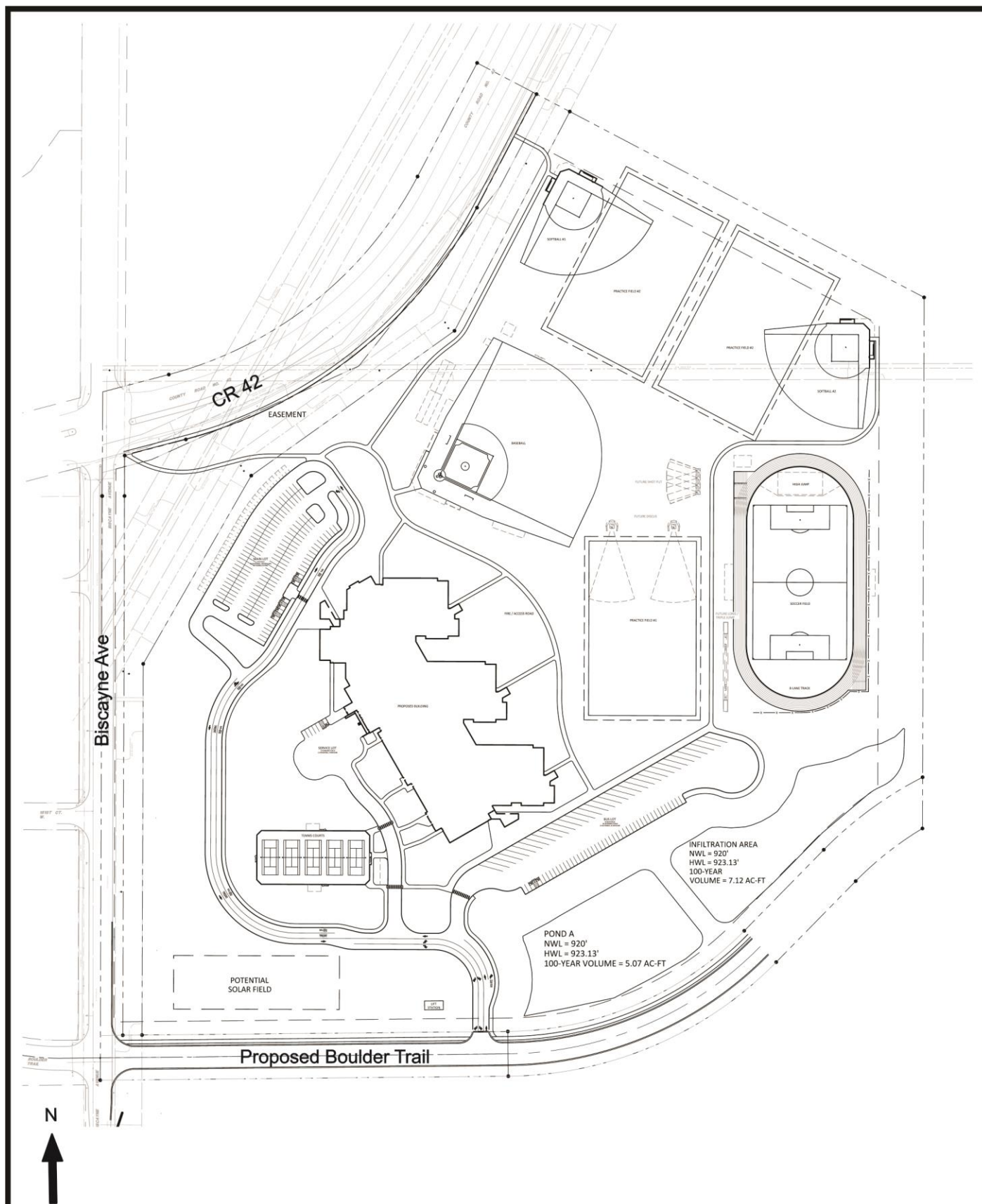
The school day for students will begin at 8:20 a.m. and end at 3:10 p.m. The school day for students will begin at 8:20 a.m. and end at 3:10 p.m. School district staff indicated that 100% of the students will reside in the bussing attendance area of the school. The school is expected to be complete in the fall of 2027.

The peak hours for school traffic are 7:30-8:30 a.m. and 3:00-4:00 p.m.. The a.m. peak is the same as the peak hour of adjacent traffic while the p.m. peak hour is earlier than the peak hour of adjacent traffic (4:15-5:15 p.m.).



TRAFFIC STUDY FOR
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FIGURE 1
PROJECT LOCATION



3.0 Existing Conditions

The proposed project site is currently undeveloped open space. The site is bounded by CSAH 42 on the north, Biscayne Avenue on the west, and undeveloped land to the east and south.

Near the site location, CSAH 42 is a four lane divided roadway with turn lanes at major intersections. Biscayne Avenue is a three lane roadway with a center left turn lane. Boulder Trail is a two lane local roadway that currently only extends west from Biscayne Avenue.

Existing conditions near the proposed project location are shown in **Figure 3** and described below.

CSAH 42/Biscayne Avenue

This four-way intersection is controlled with stop signs on the northbound and southbound approaches. The eastbound approach provides one left turn lane, two through lanes, and one right turn lane. The westbound approach provides one left turn, two through lanes, and one through/right turn. The northbound and southbound approaches provide one left turn lane and one through/right turn lane.

CSAH 42/Business Parkway

This four-way intersection is controlled with stop signs on the northbound and southbound approaches. The eastbound and westbound approaches provide one left turn lane, two through lanes, and one right turn lane. The northbound approach provides one left turn lane and one through/right turn lane. The southbound approach provides one left turn/through lane and one through/right turn lane.

CSAH 42/145th Street W

This three-way intersection is controlled with a stop sign on the southeast bound approach. The southeast bound approach provides one left turn/right turn lane. The northeast bound approach provides one left lane and two through lanes. The southwest bound approach provides one right turn lane and two through lanes.

CSAH 46/Biscayne Avenue

This four-way intersection is controlled with stop signs on the northbound and southbound approaches. The eastbound and westbound approaches provide one left turn lane, one through lane, and one right turn lane. The northbound and southbound approaches provide one left turn/through lane and one right turn lane.

Biscayne Avenue/145th Street W

This four-way intersection is controlled with stop signs on all approaches. The eastbound and westbound approaches provide one left turn/through/right turn lane. The northbound and southbound approaches provide one left turn and one through/right turn lane.

Biscayne Avenue/Boulder Trail

This three-way intersection is controlled with a stop sign on the eastbound approach. The eastbound approach provides one left turn/right turn lane. The northbound approach provides one left turn lane and one through lane. The southbound approach provides one through/right turn lane and a left turn lane for the future east leg.

Traffic Volume Data

Weekday traffic volume data was recorded at the existing intersections on Thursday, May 2 2024 from 6:00 a.m. to 7:00 p.m. to capture the peak periods for school traffic. In addition, traffic volume data was collected at intersections near the existing middle school located at 3135 143rd Street W. on the same day to document existing traffic operations.



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FIGURE 3
EXISTING CONDITIONS

4.0 Traffic Forecasts

Traffic Forecast Scenarios

To adequately address the impacts of the proposed project, forecasts and analyses were completed for the year 2027. Specifically, weekday a.m. and p.m. peak hour traffic forecasts were completed for the following scenarios:

- *2024 Existing.* Existing volumes were determined through traffic counts at the subject intersections. The existing volume information includes trips generated by existing uses near the project site.
- *2027 No-Build.* Existing volumes were increased by 2.2 percent per year to account for background growth in the surrounding area. The growth rate was based on historic growth in the area and traffic forecast information presented in the City of Rosemount 2040 Comprehensive Plan.
- *2027 Build.* Trips generated by the proposed school were added to the 2027 No-Build volumes to determine 2027 Build volumes.

Trip Generation for Proposed Project

The expected new trips were calculated using data collected at the existing Rosemount Middle School, which is adjacent to Rosemount Elementary School. Under existing conditions, the school day for elementary students begins at 9:30 a.m. and ends at 3:50 p.m., while the school day for middle school students begins at 8:20 a.m. and ends at 3:10 p.m. In order to account for potential overlap with traffic associated with Rosemount Elementary School, traffic volumes collected at the Middle School were adjusted using detailed information on activities that occur prior to the elementary school start time of 9:30 a.m. Based on this information, 100 entering and 100 exiting trips were removed from the total volumes during the 7:30 to 8:30 peak hour for the middle school to account for the before school program and other early drop-off activities. During the p.m. time period, a distinct peak occurs at 3:15 p.m., which corresponds to the 3:10 p.m. dismissal time. These volumes were used as a best estimate for the p.m. peak hour that will occur at the new location.

The resultant trip generation estimates are shown in **Table 4-1**.

Table 4-1
Weekday Trip Generation for Proposed Middle School Using Traffic Volumes from Rosemount Middle School

Land Use	Size	Weekday AM Peak Hour 7:30 to 8:30 a.m.			Weekday PM Peak Hour 3:00 to 4:00 p.m.			Weekday Daily
		In	Out	Total	In	Out	Total	Total
Parent drop-off/pick-up and employees	1,350 students	390	311	701	160	192	352	2195
Buses	32 buses	32	32	64	32	32	64	128
Totals		422	343	765	192	224	416	2323

For comparison purposes, the expected new trips were also calculated based on data presented in Trip Generation, Eleventh Edition, published by the Institute of Transportation Engineers. The resultant trip generation estimates are shown in **Table 4-2**.

Table 4-2
Weekday Trip Generation for Proposed Middle School Using ITE Data

Land Use	Size	Weekday AM Peak Hour 7:30 to 8:30 a.m.			Weekday PM Peak Hour 3:00 to 4:00 p.m.			Weekday Daily
		In	Out	Total	In	Out	Total	Total
Middle School (ITE 522)	1,350 students	488	417	905	224	262	486	2835

The data collected at the existing middle school accounts for the transportation modes specific to this site. Therefore, the total a.m. and p.m. peak hour trips shown in Table 4-1 calculated using the existing school data were used for the traffic forecasts.

Trip Distribution Percentages for the Middle School

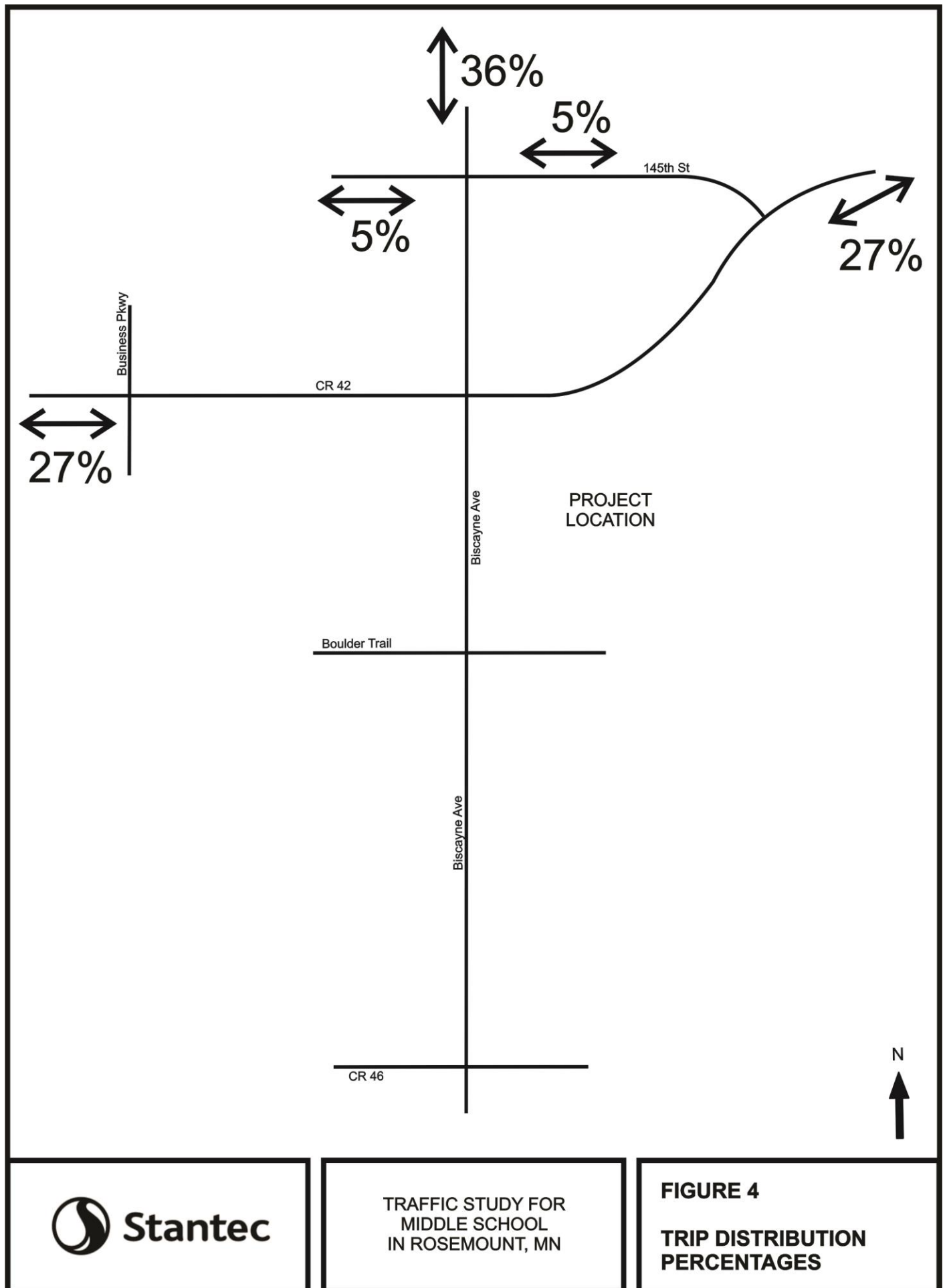
Trip distribution percentages for the school trips were established based on the detailed attendance area information for the school and patterns observed at the existing middle school. The trip distribution percentages are described below and are shown in **Figure 4**:

- 27 percent to/from the east on CSAH 42
- 27 percent to/from the west on CSAH 42
- 36 percent to/from the north on Biscayne Avenue
- 5 percent to/from the west on 145th Street
- 5 percent to/from the east on 145th Street

The middle school attendance areas are shown in **Figure 5**. The attendance area for Rosemount middle school will remain the same as existing after relocation to the new site. The vast majority of students live north and west of proposed school site, with no significant numbers of students located in the southern or eastern portions of the attendance area.

Traffic Volumes

Development trips from Table 4-1 were assigned to the surrounding roadway network using the preceding trip distribution percentages. Traffic volumes were established for all the forecasting scenarios described earlier during the weekday a.m. and p.m. peak hours. The resultant peak hour volumes are shown in **Figures 6, 7, and 8**.



TRAFFIC STUDY FOR
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FIGURE 4

**TRIP DISTRIBUTION
PERCENTAGES**

2023-24 Middle School Attendance Areas

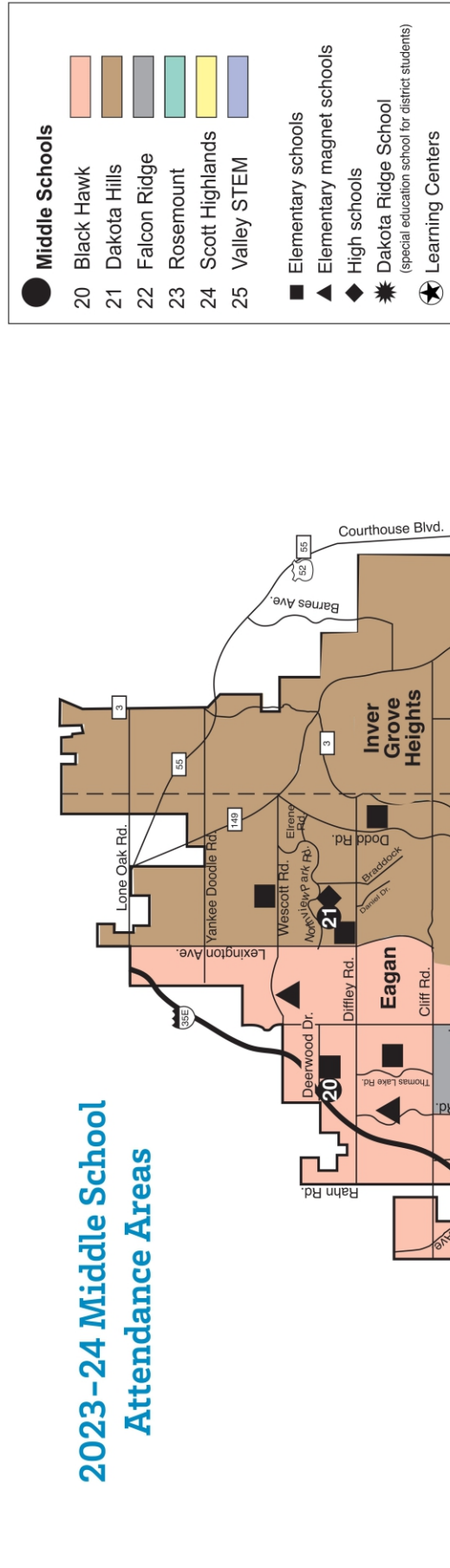
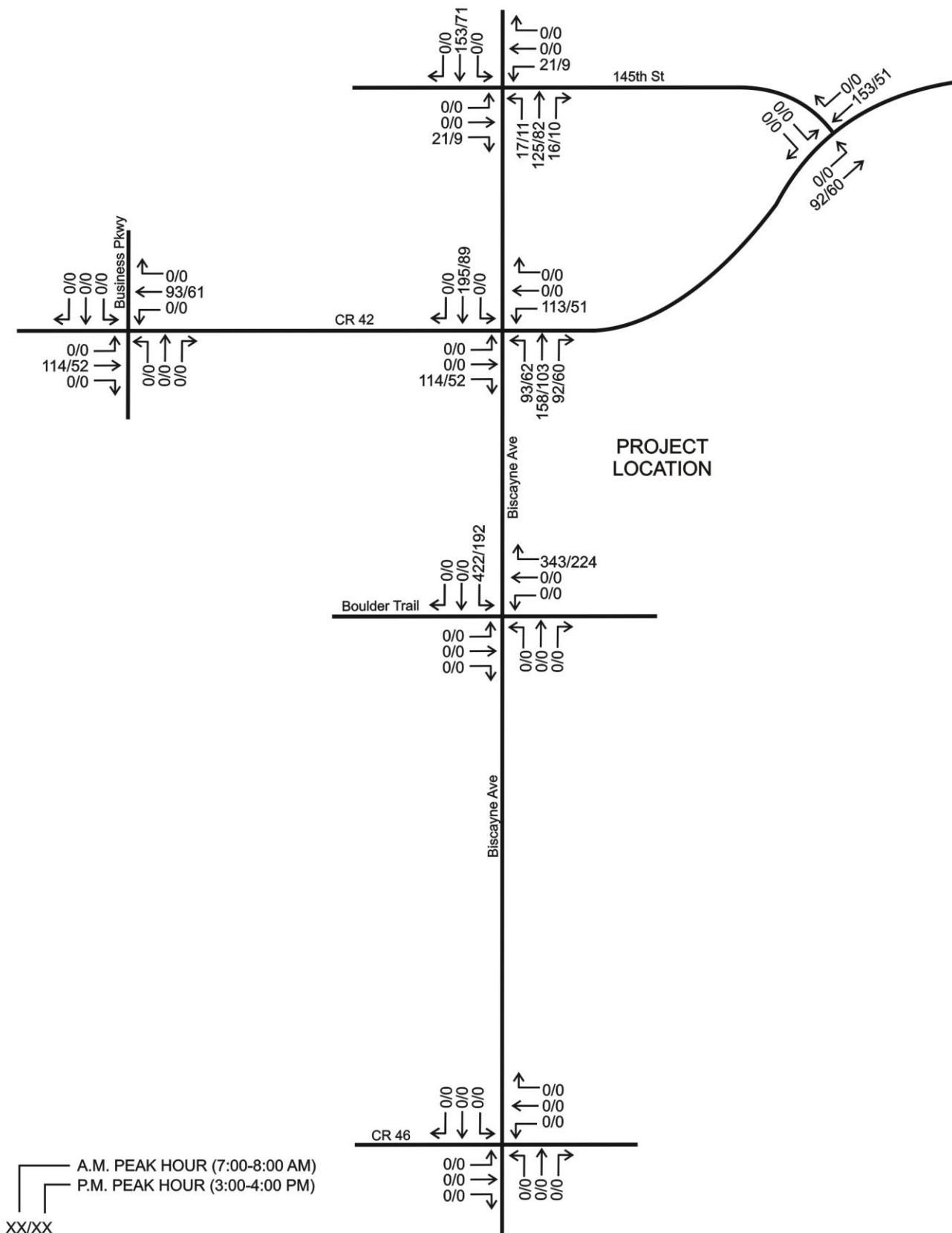


FIGURE 5
MIDDLE SCHOOL ATTENDANCE AREAS

TRAFFIC STUDY FOR
MIDDLE SCHOOL
IN ROSEMOUNT, MN



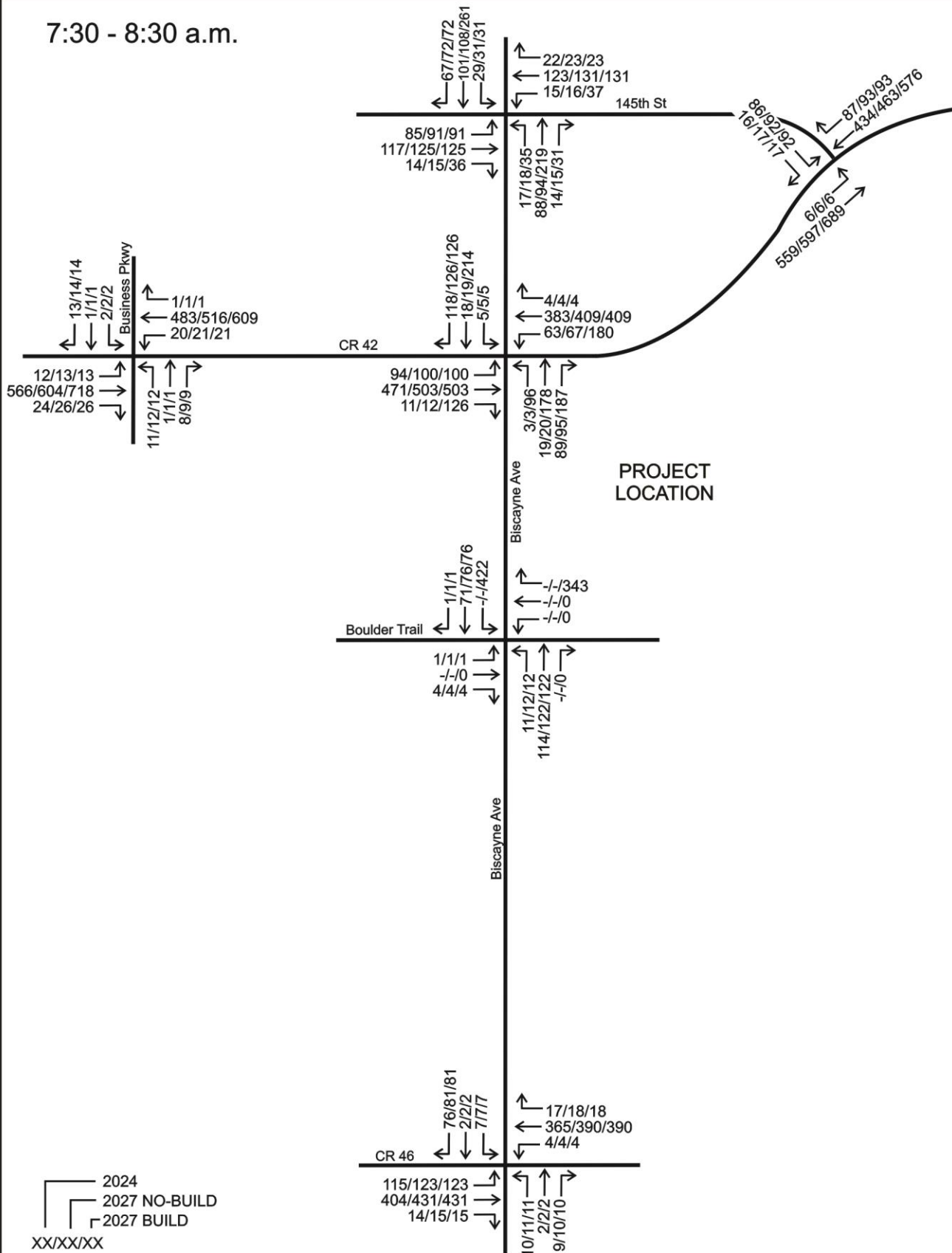


TRAFFIC STUDY FOR
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FIGURE 6

**WEEKDAY A.M. AND P.M.
PEAK HOUR TRIPS**

7:30 - 8:30 a.m.

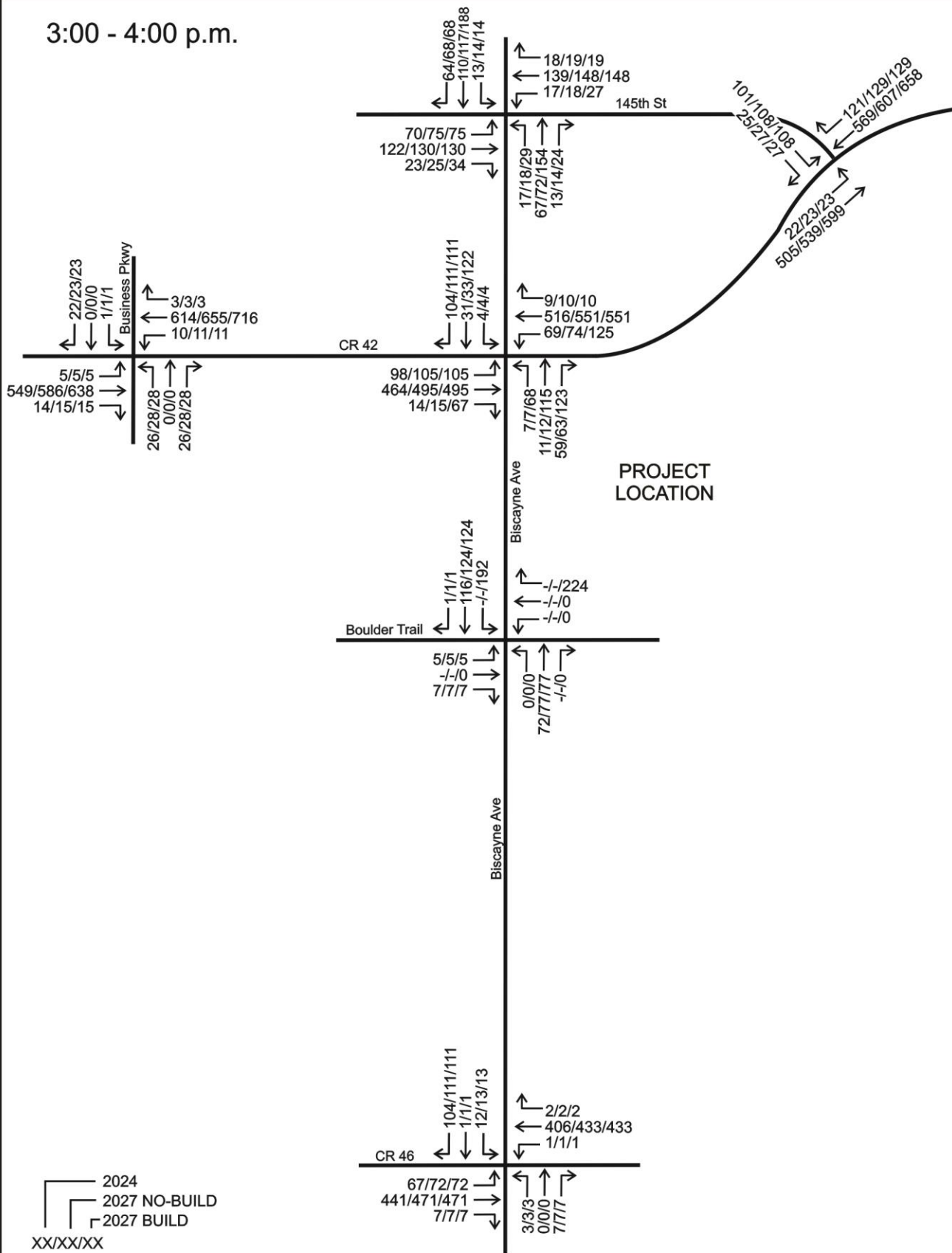


TRAFFIC STUDY FOR
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FIGURE 7

**WEEKDAY A.M.
PEAK HOUR VOLUMES**

3:00 - 4:00 p.m.



TRAFFIC STUDY FOR
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FIGURE 8

**WEEKDAY P.M.
PEAK HOUR VOLUMES**

5.0 Traffic Analysis

Intersection Level of Service Analysis

Traffic analyses were completed for the subject intersections for all scenarios described earlier during the weekday a.m. and p.m. peak hours using Synchro software. Initial analysis was completed using existing geometrics and intersection control. For the 2027 Build analysis at Biscayne Avenue/Boulder Trail, the following intersection geometrics were used:

- Northbound approach – One left turn lane and one through/right turn lane.
- Southbound approach – One left turn lane and one through/right turn lane.
- Eastbound approach – One left turn/through/right turn lane.
- Westbound approach – One left turn/through/right turn lane.

Capacity analysis results are presented in terms of level of service (LOS), which is defined in terms of traffic delay at the intersection. LOS ranges from A to F. LOS A represents the best intersection operation, with little delay for each vehicle using the intersection. LOS F represents the worst intersection operation with excessive delay. In accordance with Minnesota Department of Transportation (MnDOT) guidelines, this analysis used the LOS D/E boundary as an indicator of acceptable traffic operations. The following is a detailed description of the conditions described by each LOS designation:

- Level of service A corresponds to a free flow condition with motorists virtually unaffected by the intersection control mechanism. For a signalized or an unsignalized intersection, the average delay per vehicle would be approximately 10 seconds or less.
- Level of service B represents stable flow with a high degree of freedom, but with some influence from the intersection control device and the traffic volumes. For a signalized intersection, the average delay ranges from 10 to 20 seconds. An unsignalized intersection would have delays ranging from 10 to 15 seconds for this level.
- Level of service C depicts a restricted flow which remains stable, but with significant influence from the intersection control device and the traffic volumes. The general level of comfort and convenience changes noticeably at this level. The delay ranges from 20 to 35 seconds for a signalized intersection and from 15 to 25 seconds for an unsignalized intersection at this level.
- Level of service D corresponds to high-density flow in which speed and freedom are significantly restricted. Though traffic flow remains stable, reductions in comfort and convenience are experienced. The control delay for this level is 35 to 55 seconds for a signalized intersection and 25 to 35 seconds for an unsignalized intersection.
- Level of service E represents unstable flow of traffic at or near the capacity of the intersection with poor levels of comfort and convenience. The delay ranges from 55 to 80 seconds for a signalized intersection and from 35 to 50 seconds for an unsignalized intersection at this level.

- Level of service F represents forced flow in which the volume of traffic approaching the intersection exceeds the volume that can be served. Characteristics often experienced include long queues, stop-and-go waves, poor travel times, low comfort and convenience, and increased accident exposure. Delays over 80 seconds for a signalized intersection and over 50 seconds for an unsignalized intersection correspond to this level of service.

The LOS results are described below. All LOS worksheets are included in the Appendix for further detail.

2024 Existing

Weekday 7:30-8:30 A.M. and 3:00-4:00 P.M. Peak Hour LOS Results

Intersection	Traffic Control	AM Peak Hour LOS	PM Peak Hour LOS
CSAH 42/Biscayne Avenue	NB/SB stop	A/E	A/F
CSAH 42/Business Parkway	NB/SB stop	A/D	A/C
CSAH 42/145th Street W	SEB stop	A/C	A/D
CSAH 46/Biscayne Avenue	NB/SB stop	A/D	A/D
Biscayne Avenue/145th Street W	All-Way stop	B/B	B/B
Biscayne Avenue/Boulder Trail	EB stop	A/A	A/A

Note: Level of service results presented with overall intersection LOS followed by worst movement LOS.

At CSAH 42/Biscayne Avenue, the overall intersection operates at LOS A during both time periods while the northbound and southbound left turns operate at LOS E during the a.m. peak hour and LOS F during the p.m. peak hour. At all other intersections, all intersections operate at LOS B or better and all movements operate at LOS D or better during the a.m. and p.m. peak hours.

2027 No-Build

Weekday 7:30-8:30 A.M. and 3:00-4:00 P.M. Peak Hour LOS Results

Intersection	Traffic Control	AM Peak Hour LOS	PM Peak Hour LOS
CSAH 42/Biscayne Avenue	NB/SB stop	A/F	A/F
CSAH 42/Business Parkway	NB/SB stop	A/D	A/D
CSAH 42/145th Street W	SEB stop	A/C	A/E
CSAH 46/Biscayne Avenue	NB/SB stop	A/E	A/D
Biscayne Avenue/145th Street W	All-Way stop	B/B	B/B
Biscayne Avenue/Boulder Trail	EB stop	A/A	A/A

Note: Level of service results presented with overall intersection LOS followed by worst movement LOS.

At CSAH 42/Biscayne Avenue, the overall intersection operates at LOS A during both time periods while the northbound and southbound left turns operate at LOS F during the a.m. and p.m. peak hours. At all other intersections, all intersections operate at LOS B or better and all movements operate at LOS E or better during the a.m. and p.m. peak hours.

2027 Build

Weekday 7:30-8:30 A.M. and 3:00-4:00 P.M. Peak Hour LOS Results

Intersection	Traffic Control	AM Peak Hour LOS	PM Peak Hour LOS
CSAH 42/Biscayne Avenue	NB/SB stop	F/F	F/F
CSAH 42/Business Parkway	NB/SB stop	A/E	A/D
CSAH 42/145th Street W	SEB stop	A/E	A/E
CSAH 46/Biscayne Avenue	NB/SB stop	A/E	A/D
Biscayne Avenue/145th Street W	All-Way stop	D/E	B/C
Biscayne Avenue/Boulder Trail	EB/WB stop	A/E	A/C

Note: Level of service results presented with overall intersection LOS followed by worst movement LOS.

During the a.m. peak hour at CSAH 42/Biscayne Avenue, the overall intersection operates at LOS F and the northbound and southbound movements operate at LOS F. All other movements operate at LOS B or better. At all other intersections, all intersections operate at LOS D or better and all movements operate at LOS E or better.

During the p.m. peak hour at CSAH 42/Biscayne Avenue, the overall intersection operates at LOS F and the northbound and southbound movements operate at LOS F. All other movements operate at LOS A. At all other intersections, all intersections operate at LOS B or better and all movements operate at LOS E or better.

Overall Traffic Impacts

Under 2024 and 2027 No-Build conditions, the northbound and southbound left turns at CSAH 42/Biscayne Avenue experience higher delay levels due to the amount of through traffic on CSAH 42. Other intersections included in the study operate at acceptable levels.

Under 2027 Build conditions, traffic operations at CSAH 42/Biscayne Avenue deteriorate to level of service F with traffic added from the middle school. Other intersections included in the study continue to operate at acceptable levels.

Vehicle Queuing

Under 2024 and 2027 No-Build conditions, all vehicle queues at all intersections are contained within the existing turn lane lengths.

Under 2027 Build conditions at the CSAH 42/Biscayne Avenue intersection with existing stop sign control, the northbound and southbound left turn queues exceed the existing turn lane lengths during the a.m. peak hour. During the p.m. peak hour, the southbound left turn queue exceeds the existing turn lane length while the northbound left turn queue length is contained. All vehicle queues at all other intersections are contained within the existing turn lane lengths.

Detailed vehicle queuing information included in the Appendix.

Internal Site Layout

The main parking lot is located in the northwest portion of the site and is connected to Boulder Trail with a 1,400 foot access road. The access road includes two entry lanes, with one lane for through traffic and the other for drop-off and pick-up traffic. The lane dedicated to drop-off and pick-up traffic is approximately 1,300 feet in length. Observations

at the existing middle school site indicate a maximum queue of approximately 1,100 feet during the a.m. peak hour and 800 feet during the p.m. peak hour. Assuming similar operations occur at the new site, the queuing space provided for these activities is expected to be adequate.

After leaving the main building entry, vehicles either access the parking lot or leave the site via the access road. The access road provides one exit lane, which divides to two lanes approximately 500 feet before intersecting with Boulder Trail. At Boulder Trail, the southbound approach consists of separate left turn and right turn lanes to accommodate exiting traffic.

The bus parking lot is located 275 feet north of Boulder Trail and is separate from the main parking lot. A right turn lane is provided on the access road to accommodate entering buses. Buses exit the lot directly onto the access road into the turn lanes at Boulder Trail.

Pedestrian and Bicycle Needs

Under existing conditions, a trail is provided on the west side of Biscayne Avenue from Boulder Trail north to CSAH 42. The trail extends north of CSAH 42 to 145th Street W. No other trails or sidewalks are provided in the immediate location of the proposed school.

The current site plan shows pedestrian facilities within the site and near the proposed school. Adequate pedestrian connections are shown within the site to connect the school building with the parking lot and the other amenities, including the athletic facilities and other building access points.

A trail will be provided on the north side of Boulder Trail east of Biscayne Avenue to serve the school and areas to the east. Ultimately trails will be provided on both sides of Boulder Trail.

At Biscayne Avenue/Boulder Trail, striped pedestrian crossings should be provided on all legs. At CSAH 42/Biscayne Avenue, all legs should include striped pedestrian crossings in conjunction with future traffic signal control.

Adequate connections to the surrounding sidewalk and trail system will be needed to accommodate students that walk and bike to school. Depending on the routes students use, additional sidewalks or trails may be needed along the streets near the site. Further detailed review of these pedestrian routes by the City and School District is recommended to develop a detailed pedestrian plan for this area prior to opening the school, including along CSAH 42.

Crash Data

Crash data for the study intersections was obtained from the Minnesota Department of Transportation (MnDOT) for the period of 2019-2024. This data indicated the following crashes had occurred:

- CSAH 42/Biscayne Avenue – A total of 31 crashes, with 18 angle, nine rear end, two left turn, one run off road, and one sideswipe.
- CSAH 42/Business Parkway - A total of one crash, which was a run off road crash.

- CSAH 42/145th Street W – A total of five crashes, with four angle and one left turn.
- CSAH 46/Biscayne Avenue – A total of seven crashes, with three angle, two rear end, and two sideswipe.
- Biscayne Avenue/145th Street W - A total of four crashes, with three angle and one run off road.
- Biscayne Avenue/Boulder Trail – A total of one crash, which was a rear end crash.

No crashes involving pedestrians or bicycles were reported at these intersections.

At CSAH 42/Biscayne Avenue, the calculated crash rate is greater than the statewide average and greater than the critical rate. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. Crash reduction strategies such as changes to intersection control, intersection lighting, and increased visibility signing may be needed at this location.

At CSAH 42/Business Parkway, the calculated crash rate is less than the statewide average and less than the critical rate. This intersection operates within the expected range.

At CSAH 42/145th Street W, the calculated crash rate is slightly greater than the statewide average but less than the critical rate. This intersection operates within the expected range.

At CSAH 46/Biscayne Avenue, the calculated crash rate is greater than the statewide average but less than the critical rate. This intersection operates within the expected range.

At Biscayne Avenue/145th Street W, the calculated crash rate is less than the statewide average and less than the critical rate. This intersection operates within the expected range.

At Biscayne Avenue/Boulder Trail, the calculated crash rate is slightly greater than the statewide average but less than the critical rate. This intersection operates within the expected range.

Recommended Improvements

The following improvements are recommended to accommodate the proposed middle school:

- CSAH 42/Biscayne Avenue
 - Install traffic signal control.
 - Provide pedestrian signals and striped crosswalks on all legs.
- Biscayne Avenue/Boulder Trail
 - Extend Boulder Trail east to the proposed access location with one lane in each direction.
 - Preserve right-of-way on the east leg for future addition of westbound left and right turn lanes.
 - Provide striped crosswalks.
 - Review traffic operations as the surrounding area develops to determine if intersection geometric and control changes are needed in the future.
- Boulder Trail/site access
 - Provide dedicated eastbound left turn lane on Boulder Trail.
 - Provide dedicated westbound right turn lane on Boulder Trail.
 - Provide two exiting lanes, with one left turn and one right turn lane.

2027 Build Operations with Traffic Signal Control

Weekday 7:30-8:30 A.M. and 3:00-4:00 P.M. Peak Hour LOS Results

Intersection	Traffic Control	AM Peak Hour LOS	PM Peak Hour LOS
CSAH 42/Biscayne Avenue	Signal control	C/C	B/C

Note: Level of service results presented with overall intersection LOS followed by worst movement LOS.

During the a.m. peak hour, both intersections operate at LOS C or better and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.

During the p.m. peak hour, both intersections operate at LOS B or better and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.

6.0 Conclusions and Recommendations

The conclusions drawn from the information and analyses presented in this report are as follows:

- The proposed school is expected to generate 765 trips during the a.m. peak hour (7:30-8:30 a.m.), 416 trips during the p.m. peak hour (3:00-4:00 p.m.), and 2,323 trips daily.
- Under 2024 and 2027 No-Build conditions, the northbound and southbound left turns at CSAH 42/Biscayne Avenue experience higher delay levels due to the amount of through traffic on CSAH 42. Other intersections included in the study operate at acceptable levels.
- Under 2027 Build conditions, traffic operations at CSAH 42/Biscayne Avenue deteriorate to level of service F with traffic added from the middle school. Other intersections included in the study continue to operate at acceptable levels.
- A review of crash data at the study intersection revealed the following:
 - At CSAH 42/Biscayne Avenue, the calculated crash rate is greater than the statewide average and greater than the critical rate. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. Crash reduction strategies such as changes to intersection control, intersection lighting, and increased visibility signing may be needed at this location.
 - At CSAH 42/Business Parkway and Biscayne Avenue/145th Street W, the calculated rate is less than the statewide average and less than the critical rate. This intersection operates within the expected range.
 - At CSAH 42/145th Street W and Biscayne Avenue/Boulder Trail, the calculated rate is slightly greater than the statewide average but less than the critical rate. This intersection operates within the expected range.
 - At CSAH 46/Biscayne Avenue, the calculated rate is greater than the statewide average but less than the critical rate. This intersection operates within the expected range.
- The current site plan shows pedestrian facilities within the site and near the proposed school. Adequate pedestrian connections are shown within the site to connect the school building with the parking lot and the other amenities, including the athletic facilities and other building access points.
- Adequate connections to the surrounding sidewalk and trail system will be needed to accommodate students that walk and bike to school. Depending on the routes students use, additional sidewalks or trails may be needed along the streets near the site. Further detailed review of these pedestrian routes by the City and School District is recommended to develop a detailed pedestrian plan for this area prior to opening the school, including along CSAH 42.

- At Biscayne Avenue/Boulder Trail, striped pedestrian crossings should be provided on all legs. At CSAH 42/Biscayne Avenue, all legs should include striped pedestrian crossings in conjunction with future traffic signal control.
- The following improvements are recommended to accommodate the proposed middle school:
 - CSAH 42/Biscayne Avenue
 - Install traffic signal control.
 - Provide pedestrian signals and striped crosswalks on all legs.
 - Biscayne Avenue/Boulder Trail
 - Extend Boulder Trail east to the proposed access location with one lane in each direction.
 - Preserve right-of-way on the east leg for future addition of westbound left and right turn lanes.
 - Provide striped crosswalks.
 - Review traffic operations as the surrounding area develops to determine if intersection geometric and control changes are needed in the future.
 - Boulder Trail/site access
 - Provide dedicated eastbound left turn lane on Boulder Trail.
 - Provide dedicated westbound right turn lane on Boulder Trail.
 - Provide two exiting lanes, with one left turn and one right turn lane.
- Level of service results under 2027 Build conditions with traffic signal control installed at CSAH 42/Biscayne Avenue are as follows:
 - A.M. peak hour – Overall intersection operates at LOS C and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.
 - P.M. peak hour – Overall intersection operates at LOS B and all movements operate at LOS C or better. All vehicle queues are contained within the existing turn lane lengths.

7.0 Appendix

- Level of Service worksheets
- Crash data
- Turn movement data

Weekday A.M. Peak Hour Level of Service Results

CSAH 42/ Biscayne Ave	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection
2024	A	A	A	A	A	A	E	C	C	E	C	C	A
2027 No-Build	A	A	A	A	A	A	F	C	C	F	C	C	A
2027 Build	A	A	A	B	A	A	F	F	F	F	F	F	F
CSAH 42/ Business Pkwy	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	A	A	A	A	A	D	B	B	C	B	B	A
2027 No-Build	A	A	A	A	A	A	D	B	B	D	B	B	A
2027 Build	A	A	A	A	A	A	E	B	B	D	B	B	A
CSAH 42/145th Street W	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	C	-	C	-	-	-	A	A	-	-	A	A	A
2027 No-Build	C	-	C	-	-	-	A	A	-	-	A	A	A
2027 Build	E	-	E	-	-	-	A	A	-	-	A	A	A
CSAH 46/ Biscayne Ave	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	A	A	A	A	A	D	D	B	D	D	B	A
2027 No-Build	A	A	A	A	A	A	E	E	B	D	D	B	A
2027 Build	A	A	A	A	A	A	E	E	B	D	D	B	A
Biscayne Ave/145th St W	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	B	B	B	B	B	B	A	A	A	A	B	B	B
2027 No-Build	B	B	B	B	B	B	A	A	A	A	B	B	B
2027 Build	C	C	C	C	C	C	B	C	C	B	E	E	D
Biscayne Ave/Boulder Trl	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	-	A	-	-	-	A	A	-	-	A	A	A
2027 No-Build	A	-	A	-	-	-	A	A	-	-	A	A	A
2027 Build	E	E	E	C	C	C	A	A	A	A	A	A	A

Weekday P.M. Peak Hour Level of Service Results

CSAH 42/ Biscayne Ave	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	Intersection
2024	A	A	A	A	A	A	F	C	C	E	D	D	A
2027 No-Build	A	A	A	A	A	A	F	C	C	F	C	C	A
2027 Build	A	A	A	A	A	A	F	F	F	F	F	F	F
CSAH 42/ Business Pkwy	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	A	A	A	A	A	C	B	B	C	B	B	A
2027 No-Build	A	A	A	A	A	A	D	B	B	D	B	B	A
2027 Build	A	A	A	A	A	A	D	B	B	D	B	B	A
CSAH 42/145th Street W	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	D	-	D	-	-	-	A	A	-	-	A	A	A
2027 No-Build	E	-	E	-	-	-	A	A	-	-	A	A	A
2027 Build	E	-	E	-	-	-	A	A	-	-	A	A	A
CSAH 46/ Biscayne Ave	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	A	A	A	A	A	D	D	B	D	D	B	A
2027 No-Build	A	A	A	A	A	A	D	D	B	D	D	B	A
2027 Build	A	A	A	A	A	A	D	D	B	D	D	B	A
Biscayne Ave/145th St W	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	B	B	B	B	B	B	A	A	A	A	B	B	B
2027 No-Build	B	B	B	B	B	B	A	A	A	A	B	B	B
2027 Build	B	B	B	B	B	B	B	B	B	B	C	C	B
Biscayne Ave/Boulder Trl	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
2024	A	-	A	-	-	-	A	A	-	-	A	A	A
2027 No-Build	A	-	A	-	-	-	A	A	-	-	A	A	A
2027 Build	C	C	C	B	B	B	A	A	A	A	A	A	A

Intersection												
Int Delay, s/veh	0.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	12	566	24	20	483	1	11	1	8	2	1	13
Future Vol, veh/h	12	566	24	20	483	1	11	1	8	2	1	13
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	14	643	27	23	549	1	13	1	9	2	1	15

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	550	0	0	670	0	0	992	1267	322	945	1293	275
Stage 1	-	-	-	-	-	-	671	671	-	595	595	-
Stage 2	-	-	-	-	-	-	321	596	-	350	698	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1016	-	-	916	-	-	200	168	674	217	162	722
Stage 1	-	-	-	-	-	-	412	453	-	458	491	-
Stage 2	-	-	-	-	-	-	665	490	-	639	440	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1016	-	-	916	-	-	189	161	674	207	156	722
Mov Cap-2 Maneuver	-	-	-	-	-	-	189	161	-	207	156	-
Stage 1	-	-	-	-	-	-	406	447	-	452	479	-
Stage 2	-	-	-	-	-	-	634	478	-	620	434	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0.4			19.6			12.8		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	189	498	1016	-	-	916	-	-	194	636
HCM Lane V/C Ratio	0.066	0.021	0.013	-	-	0.025	-	-	0.015	0.024
HCM Control Delay (s)	25.4	12.4	8.6	-	-	9	-	-	23.8	10.8
HCM Lane LOS	D	B	A	-	-	A	-	-	C	B
HCM 95th %tile Q(veh)	0.2	0.1	0	-	-	0.1	-	-	0	0.1

Intersection												
Int Delay, s/veh	4.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	94	471	11	63	383	4	3	19	89	5	18	118
Future Vol, veh/h	94	471	11	63	383	4	3	19	89	5	18	118
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	87	87	87	87	87	87	87	87	87
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	108	541	13	72	440	5	3	22	102	6	21	136

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	445	0	0	554	0	0	1132	1346	271	1085	1357	223
Stage 1	-	-	-	-	-	-	757	757	-	587	587	-
Stage 2	-	-	-	-	-	-	375	589	-	498	770	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1112	-	-	1012	-	-	158	150	727	171	148	780
Stage 1	-	-	-	-	-	-	366	414	-	463	495	-
Stage 2	-	-	-	-	-	-	618	494	-	523	408	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1112	-	-	1012	-	-	100	126	727	112	124	780
Mov Cap-2 Maneuver	-	-	-	-	-	-	100	126	-	112	124	-
Stage 1	-	-	-	-	-	-	330	374	-	418	460	-
Stage 2	-	-	-	-	-	-	453	459	-	382	368	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.4			1.2			18.9			17.6		
HCM LOS							C			C		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	100	395	1112	-	-	1012	-	-	112	459
HCM Lane V/C Ratio	0.034	0.314	0.097	-	-	0.072	-	-	0.051	0.341
HCM Control Delay (s)	42.3	18.2	8.6	-	-	8.8	-	-	38.9	16.8
HCM Lane LOS	E	C	A	-	-	A	-	-	E	C
HCM 95th %tile Q(veh)	0.1	1.3	0.3	-	-	0.2	-	-	0.2	1.5

Intersection												
Int Delay, s/veh	2.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	115	404	14	4	365	17	10	2	9	7	2	76
Future Vol, veh/h	115	404	14	4	365	17	10	2	9	7	2	76
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	126	444	15	4	401	19	11	2	10	8	2	84

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	420	0	0	459	0	0	1158	1124	444	1119	1120	401
Stage 1	-	-	-	-	-	-	696	696	-	409	409	-
Stage 2	-	-	-	-	-	-	462	428	-	710	711	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1139	-	-	1102	-	-	173	205	614	184	206	649
Stage 1	-	-	-	-	-	-	432	443	-	619	596	-
Stage 2	-	-	-	-	-	-	580	585	-	424	436	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1139	-	-	1102	-	-	136	181	614	164	182	649
Mov Cap-2 Maneuver	-	-	-	-	-	-	136	181	-	164	182	-
Stage 1	-	-	-	-	-	-	384	394	-	550	594	-
Stage 2	-	-	-	-	-	-	502	583	-	369	388	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.8			0.1			23.5			13.1		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	142	614	1139	-	-	1102	-	-	168	649
HCM Lane V/C Ratio	0.093	0.016	0.111	-	-	0.004	-	-	0.059	0.129
HCM Control Delay (s)	32.9	11	8.6	-	-	8.3	-	-	27.8	11.4
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.3	0	0.4	-	-	0	-	-	0.2	0.4

Intersection						
Int Delay, s/veh	0.7					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	4	11	114	71	1
Future Vol, veh/h	1	4	11	114	71	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	300	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	74	74	74	74	74	74
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1	5	15	154	96	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	281	97	97	0	-	0
Stage 1	97	-	-	-	-	-
Stage 2	184	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	709	959	1496	-	-	-
Stage 1	927	-	-	-	-	-
Stage 2	848	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	702	959	1496	-	-	-
Mov Cap-2 Maneuver	702	-	-	-	-	-
Stage 1	918	-	-	-	-	-
Stage 2	848	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	9.1	0.7		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1496	-	894	-	-	
HCM Lane V/C Ratio	0.01	-	0.008	-	-	
HCM Control Delay (s)	7.4	-	9.1	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0	-	-	

Intersection

Int Delay, s/veh 1.9

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	86	16	6	559	434	87
Future Vol, veh/h	86	16	6	559	434	87
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	200	-	-	200
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	2	2	2	5	5	2
Mvmt Flow	99	18	7	643	499	100

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	835	250	599
Stage 1	499	-	-
Stage 2	336	-	-
Critical Hdwy	6.84	6.94	4.14
Critical Hdwy Stg 1	5.84	-	-
Critical Hdwy Stg 2	5.84	-	-
Follow-up Hdwy	3.52	3.32	2.22
Pot Cap-1 Maneuver	306	750	974
Stage 1	575	-	-
Stage 2	696	-	-
Platoon blocked, %			
Mov Cap-1 Maneuver	304	750	974
Mov Cap-2 Maneuver	304	-	-
Stage 1	571	-	-
Stage 2	696	-	-

Approach	SE	NE	SW
HCM Control Delay, s	21.4	0.1	0
HCM LOS	C		

Minor Lane/Major Mvmt	NEL	NET SELn1	SWT	SWR
Capacity (veh/h)	974	-	335	-
HCM Lane V/C Ratio	0.007	-	0.35	-
HCM Control Delay (s)	8.7	-	21.4	-
HCM Lane LOS	A	-	C	-
HCM 95th %tile Q(veh)	0	-	1.5	-

Intersection												
Intersection Delay, s/veh	11.1											
Intersection LOS	B											

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	85	117	14	15	123	22	17	88	14	29	101	67
Future Vol, veh/h	85	117	14	15	123	22	17	88	14	29	101	67
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	104	143	17	18	150	27	21	107	17	35	123	82
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	1
HCM Control Delay	11.9	10.7	10.4	11.1
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	39%	9%	100%	0%
Vol Thru, %	0%	86%	54%	77%	0%	60%
Vol Right, %	0%	14%	6%	14%	0%	40%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	17	102	216	160	29	168
LT Vol	17	0	85	15	29	0
Through Vol	0	88	117	123	0	101
RT Vol	0	14	14	22	0	67
Lane Flow Rate	21	124	263	195	35	205
Geometry Grp	7	7	2	2	7	7
Degree of Util (X)	0.039	0.21	0.395	0.294	0.064	0.328
Departure Headway (Hd)	6.693	6.086	5.404	5.419	6.551	5.759
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Cap	535	590	666	661	547	625
Service Time	4.437	3.831	3.442	3.459	4.29	3.498
HCM Lane V/C Ratio	0.039	0.21	0.395	0.295	0.064	0.328
HCM Control Delay	9.7	10.5	11.9	10.7	9.7	11.3
HCM Lane LOS	A	B	B	B	A	B
HCM 95th-tile Q	0.1	0.8	1.9	1.2	0.2	1.4

Intersection												
Int Delay, s/veh	0.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	13	604	26	21	516	1	12	1	9	2	1	14
Future Vol, veh/h	13	604	26	21	516	1	12	1	9	2	1	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	15	686	30	24	586	1	14	1	10	2	1	16

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	587	0	0	716	0	0	1058	1351	343	1008	1380	293
Stage 1	-	-	-	-	-	-	716	716	-	634	634	-
Stage 2	-	-	-	-	-	-	342	635	-	374	746	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	984	-	-	880	-	-	179	149	653	195	143	703
Stage 1	-	-	-	-	-	-	387	432	-	434	471	-
Stage 2	-	-	-	-	-	-	646	471	-	619	419	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	984	-	-	880	-	-	168	143	653	185	137	703
Mov Cap-2 Maneuver	-	-	-	-	-	-	168	143	-	185	137	-
Stage 1	-	-	-	-	-	-	381	426	-	427	458	-
Stage 2	-	-	-	-	-	-	613	458	-	598	413	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2	-	-	0.4	-	-	21.2	-	-	13.2	-	-
HCM LOS	C			C			C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	168	481	984	-	-	880	-	-	173	615
HCM Lane V/C Ratio	0.081	0.024	0.015	-	-	0.027	-	-	0.016	0.027
HCM Control Delay (s)	28.3	12.7	8.7	-	-	9.2	-	-	26.2	11
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.3	0.1	0	-	-	0.1	-	-	0.1	0.1

Intersection												
Int Delay, s/veh	5.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↰	↑↑	↱	↰	↑↑		↰	↱		↰	↱	
Traffic Vol, veh/h	100	503	12	67	409	4	3	20	95	5	19	126
Future Vol, veh/h	100	503	12	67	409	4	3	20	95	5	19	126
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	87	87	87	87	87	87	87	87	87
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	115	578	14	77	470	5	3	23	109	6	22	145
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	475	0	0	592	0	0	1208	1437	289	1158	1449	238
Stage 1	-	-	-	-	-	-	808	808	-	627	627	-
Stage 2	-	-	-	-	-	-	400	629	-	531	822	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1083	-	-	980	-	-	139	132	708	151	130	763
Stage 1	-	-	-	-	-	-	341	392	-	438	474	-
Stage 2	-	-	-	-	-	-	597	474	-	500	386	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1083	-	-	980	-	-	82	109	708	93	107	763
Mov Cap-2 Maneuver	-	-	-	-	-	-	82	109	-	93	107	-
Stage 1	-	-	-	-	-	-	305	350	-	392	437	-
Stage 2	-	-	-	-	-	-	423	437	-	353	345	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.4			1.3			21.4			19.8		
HCM LOS							C			C		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	82	362	1083	-	-	980	-	-	93	423		
HCM Lane V/C Ratio	0.042	0.365	0.106	-	-	0.079	-	-	0.062	0.394		
HCM Control Delay (s)	50.8	20.6	8.7	-	-	9	-	-	46.2	18.9		
HCM Lane LOS	F	C	A	-	-	A	-	-	E	C		
HCM 95th %tile Q(veh)	0.1	1.6	0.4	-	-	0.3	-	-	0.2	1.8		

Intersection												
Int Delay, s/veh	2.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	123	431	15	4	390	18	11	2	10	7	2	81
Future Vol, veh/h	123	431	15	4	390	18	11	2	10	7	2	81
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	135	474	16	4	429	20	12	2	11	8	2	89
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	449	0	0	490	0	0	1237	1201	474	1196	1197	429
Stage 1	-	-	-	-	-	-	744	744	-	437	437	-
Stage 2	-	-	-	-	-	-	493	457	-	759	760	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1111	-	-	1073	-	-	153	185	590	163	186	626
Stage 1	-	-	-	-	-	-	407	421	-	598	579	-
Stage 2	-	-	-	-	-	-	558	568	-	399	414	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1111	-	-	1073	-	-	118	162	590	143	163	626
Mov Cap-2 Maneuver	-	-	-	-	-	-	118	162	-	143	163	-
Stage 1	-	-	-	-	-	-	357	370	-	525	577	-
Stage 2	-	-	-	-	-	-	475	566	-	342	363	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.9			0.1			26.4			13.7		
HCM LOS							D			B		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	123	590	1111	-	-	1073	-	-	147	626		
HCM Lane V/C Ratio	0.116	0.019	0.122	-	-	0.004	-	-	0.067	0.142		
HCM Control Delay (s)	38.1	11.2	8.7	-	-	8.4	-	-	31.2	11.7		
HCM Lane LOS	E	B	A	-	-	A	-	-	D	B		
HCM 95th %tile Q(veh)	0.4	0.1	0.4	-	-	0	-	-	0.2	0.5		

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	4	12	122	76	1
Future Vol, veh/h	1	4	12	122	76	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	300	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	74	74	74	74	74	74
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1	5	16	165	103	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	301	104	104	0	-	0
Stage 1	104	-	-	-	-	-
Stage 2	197	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	691	951	1488	-	-	-
Stage 1	920	-	-	-	-	-
Stage 2	836	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	683	951	1488	-	-	-
Mov Cap-2 Maneuver	683	-	-	-	-	-
Stage 1	910	-	-	-	-	-
Stage 2	836	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	9.1	0.7		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1488	-	882	-	-	
HCM Lane V/C Ratio	0.011	-	0.008	-	-	
HCM Control Delay (s)	7.4	-	9.1	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0	-	-	

Intersection

Int Delay, s/veh 2.1

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	92	17	6	597	463	93
Future Vol, veh/h	92	17	6	597	463	93
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	200	-	-	200
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	2	2	2	5	5	2
Mvmt Flow	106	20	7	686	532	107

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	889	266	639
Stage 1	532	-	-
Stage 2	357	-	-
Critical Hdwy	6.84	6.94	4.14
Critical Hdwy Stg 1	5.84	-	-
Critical Hdwy Stg 2	5.84	-	-
Follow-up Hdwy	3.52	3.32	2.22
Pot Cap-1 Maneuver	283	732	941
Stage 1	553	-	-
Stage 2	679	-	-
Platoon blocked, %			
Mov Cap-1 Maneuver	281	732	941
Mov Cap-2 Maneuver	281	-	-
Stage 1	549	-	-
Stage 2	679	-	-

Approach	SE	NE	SW
HCM Control Delay, s	24.2	0.1	0
HCM LOS	C		

Minor Lane/Major Mvmt	NEL	NET SELn1	SWT	SWR
Capacity (veh/h)	941	- 311	-	-
HCM Lane V/C Ratio	0.007	- 0.403	-	-
HCM Control Delay (s)	8.9	- 24.2	-	-
HCM Lane LOS	A	- C	-	-
HCM 95th %tile Q(veh)	0	- 1.9	-	-

Intersection												
Intersection Delay, s/veh	11.8											
Intersection LOS	B											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	91	125	15	16	131	23	18	94	15	31	108	72
Future Vol, veh/h	91	125	15	16	131	23	18	94	15	31	108	72
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	111	152	18	20	160	28	22	115	18	38	132	88
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0
Approach	EB			WB			NB			SB		
Opposing Approach	WB			EB			SB			NB		
Opposing Lanes	1			1			2			2		
Conflicting Approach Left	SB			NB			EB			WB		
Conflicting Lanes Left	2			2			1			1		
Conflicting Approach Right	NB			SB			WB			EB		
Conflicting Lanes Right	2			2			1			1		
HCM Control Delay	12.8			11.3			10.8			11.7		
HCM LOS	B			B			B			B		
Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2						
Vol Left, %	100%	0%	39%	9%	100%	0%						
Vol Thru, %	0%	86%	54%	77%	0%	60%						
Vol Right, %	0%	14%	6%	14%	0%	40%						
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop						
Traffic Vol by Lane	18	109	231	170	31	180						
LT Vol	18	0	91	16	31	0						
Through Vol	0	94	125	131	0	108						
RT Vol	0	15	15	23	0	72						
Lane Flow Rate	22	133	282	207	38	220						
Geometry Grp	7	7	2	2	7	7						
Degree of Util (X)	0.042	0.231	0.433	0.321	0.07	0.36						
Departure Headway (Hd)	6.851	6.244	5.534	5.566	6.69	5.896						
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes						
Cap	521	573	648	643	535	608						
Service Time	4.61	4.002	3.586	3.622	4.443	3.648						
HCM Lane V/C Ratio	0.042	0.232	0.435	0.322	0.071	0.362						
HCM Control Delay	9.9	10.9	12.8	11.3	9.9	12						
HCM Lane LOS	A	B	B	B	A	B						
HCM 95th-tile Q	0.1	0.9	2.2	1.4	0.2	1.6						

Intersection												
Int Delay, s/veh	0.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	13	718	26	21	609	1	12	1	9	2	1	14
Future Vol, veh/h	13	718	26	21	609	1	12	1	9	2	1	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	15	816	30	24	692	1	14	1	10	2	1	16

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	693	0	0	846	0	0	1241	1587	408	1179	1616	346
Stage 1	-	-	-	-	-	-	846	846	-	740	740	-
Stage 2	-	-	-	-	-	-	395	741	-	439	876	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	898	-	-	787	-	-	131	107	593	146	103	650
Stage 1	-	-	-	-	-	-	323	377	-	375	421	-
Stage 2	-	-	-	-	-	-	602	421	-	567	365	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	898	-	-	787	-	-	122	102	593	137	98	650
Mov Cap-2 Maneuver	-	-	-	-	-	-	122	102	-	137	98	-
Stage 1	-	-	-	-	-	-	318	371	-	369	408	-
Stage 2	-	-	-	-	-	-	568	408	-	546	359	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0.3			27.3			15.1		
HCM LOS							D			C		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	122	400	898	-	-	787	-	-	127	544
HCM Lane V/C Ratio	0.112	0.028	0.016	-	-	0.03	-	-	0.022	0.03
HCM Control Delay (s)	38.2	14.3	9.1	-	-	9.7	-	-	34	11.8
HCM Lane LOS	E	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.4	0.1	0.1	-	-	0.1	-	-	0.1	0.1

Intersection												
Int Delay, s/veh	1.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	100	503	126	180	409	4	96	178	187	5	214	126
Future Vol, veh/h	100	503	126	180	409	4	96	178	187	5	214	126
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	87	87	87	87	87	87	87	87	87
Heavy Vehicles, %	2	5	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	115	578	145	207	470	5	110	205	215	6	246	145
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	475	0	0	723	0	0	1580	1697	289	1509	1840	238
Stage 1	-	-	-	-	-	-	808	808	-	887	887	-
Stage 2	-	-	-	-	-	-	772	889	-	622	953	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1083	-	-	875	-	-	~ 73	~ 92	708	83	~ 75	763
Stage 1	-	-	-	-	-	-	341	392	-	305	360	-
Stage 2	-	-	-	-	-	-	358	360	-	441	336	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1083	-	-	875	-	-	-	~ 63	708	-	~ 51	763
Mov Cap-2 Maneuver	-	-	-	-	-	-	-	~ 63	-	-	~ 51	-
Stage 1	-	-	-	-	-	-	305	350	-	273	275	-
Stage 2	-	-	-	-	-	-	~ 23	275	-	114	300	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.2			3.2								
HCM LOS							-			-		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	-	118	1083	-	-	875	-	-	-	78		
HCM Lane V/C Ratio	-	3.555	0.106	-	-	0.236	-	-	-	5.01		
HCM Control Delay (s)		\$ 1226.4	8.7	-	-	10.4	-	-		\$ 1911.7		
HCM Lane LOS	-	F	A	-	-	B	-	-	-	F		
HCM 95th %tile Q(veh)	-	41.5	0.4	-	-	0.9	-	-	-	42.5		
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s		+: Computation Not Defined				*: All major volume in platoon				

Intersection												
Int Delay, s/veh	2.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	123	431	15	4	390	18	11	2	10	7	2	81
Future Vol, veh/h	123	431	15	4	390	18	11	2	10	7	2	81
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	135	474	16	4	429	20	12	2	11	8	2	89
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	449	0	0	490	0	0	1237	1201	474	1196	1197	429
Stage 1	-	-	-	-	-	-	744	744	-	437	437	-
Stage 2	-	-	-	-	-	-	493	457	-	759	760	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1111	-	-	1073	-	-	153	185	590	163	186	626
Stage 1	-	-	-	-	-	-	407	421	-	598	579	-
Stage 2	-	-	-	-	-	-	558	568	-	399	414	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1111	-	-	1073	-	-	118	162	590	143	163	626
Mov Cap-2 Maneuver	-	-	-	-	-	-	118	162	-	143	163	-
Stage 1	-	-	-	-	-	-	357	370	-	525	577	-
Stage 2	-	-	-	-	-	-	475	566	-	342	363	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.9			0.1			26.4			13.7		
HCM LOS							D			B		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	123	590	1111	-	-	1073	-	-	147	626		
HCM Lane V/C Ratio	0.116	0.019	0.122	-	-	0.004	-	-	0.067	0.142		
HCM Control Delay (s)	38.1	11.2	8.7	-	-	8.4	-	-	31.2	11.7		
HCM Lane LOS	E	B	A	-	-	A	-	-	D	B		
HCM 95th %tile Q(veh)	0.4	0.1	0.4	-	-	0	-	-	0.2	0.5		

16: Biscayne Ave & Boulder Trail/ Boulder Trail

Intersection												
Int Delay, s/veh	9.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	1	1	4	1	1	343	12	122	1	422	76	1
Future Vol, veh/h	1	1	4	1	1	343	12	122	1	422	76	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	300	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	73	73	73	73	73	73	73	73	73	73	73	73
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	1	1	5	1	1	470	16	167	1	578	104	1
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1696	1461	105	1464	1461	168	105	0	0	168	0	0
Stage 1	1261	1261	-	200	200	-	-	-	-	-	-	-
Stage 2	435	200	-	1264	1261	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	73	129	949	106	129	876	1486	-	-	1410	-	-
Stage 1	209	241	-	802	736	-	-	-	-	-	-	-
Stage 2	600	736	-	208	241	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	23	75	949	70	75	876	1486	-	-	1410	-	-
Mov Cap-2 Maneuver	23	75	-	70	75	-	-	-	-	-	-	-
Stage 1	207	142	-	793	728	-	-	-	-	-	-	-
Stage 2	275	728	-	121	142	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	45.1		15.1		0.7		7.9					
HCM LOS	E		C									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR					
Capacity (veh/h)	1486	-	-	98	823	1410	-	-				
HCM Lane V/C Ratio	0.011	-	-	0.084	0.574	0.41	-	-				
HCM Control Delay (s)	7.5	-	-	45.1	15.1	9.3	-	-				
HCM Lane LOS	A	-	-	E	C	A	-	-				
HCM 95th %tile Q(veh)	0	-	-	0.3	3.7	2	-	-				

Intersection						
Int Delay, s/veh	2.7					
Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	92	17	6	689	576	93
Future Vol, veh/h	92	17	6	689	576	93
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	200	-	-	200
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	2	2	2	5	5	2
Mvmt Flow	106	20	7	792	662	107
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1072	331	769	0	-	0
Stage 1	662	-	-	-	-	-
Stage 2	410	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	215	665	841	-	-	-
Stage 1	475	-	-	-	-	-
Stage 2	638	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	213	665	841	-	-	-
Mov Cap-2 Maneuver	213	-	-	-	-	-
Stage 1	471	-	-	-	-	-
Stage 2	638	-	-	-	-	-
Approach	SE	NE		SW		
HCM Control Delay, s	35.8	0.1		0		
HCM LOS	E					
Minor Lane/Major Mvmt	NEL	NET	SELn1	SWT	SWR	
Capacity (veh/h)	841	-	238	-	-	
HCM Lane V/C Ratio	0.008	-	0.526	-	-	
HCM Control Delay (s)	9.3	-	35.8	-	-	
HCM Lane LOS	A	-	E	-	-	
HCM 95th %tile Q(veh)	0	-	2.8	-	-	

Intersection	
Intersection Delay, s/veh	25.8
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	91	125	36	37	131	23	35	219	31	31	261	72
Future Vol, veh/h	91	125	36	37	131	23	35	219	31	31	261	72
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	111	152	44	45	160	28	43	267	38	38	318	88
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	1
HCM Control Delay	22.8	18.3	22.1	34.6
HCM LOS	C	C	C	D

Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	36%	19%	100%	0%
Vol Thru, %	0%	88%	50%	69%	0%	78%
Vol Right, %	0%	12%	14%	12%	0%	22%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	35	250	252	191	31	333
LT Vol	35	0	91	37	31	0
Through Vol	0	219	125	131	0	261
RT Vol	0	31	36	23	0	72
Lane Flow Rate	43	305	307	233	38	406
Geometry Grp	7	7	2	2	7	7
Degree of Util (X)	0.098	0.648	0.637	0.499	0.084	0.829
Departure Headway (Hd)	8.253	7.646	7.459	7.718	8.024	7.352
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Cap	434	473	482	466	446	491
Service Time	6.017	5.409	5.524	5.791	5.783	5.11
HCM Lane V/C Ratio	0.099	0.645	0.637	0.5	0.085	0.827
HCM Control Delay	11.9	23.5	22.8	18.3	11.5	36.8
HCM Lane LOS	B	C	C	C	B	E
HCM 95th-tile Q	0.3	4.5	4.4	2.7	0.3	8.1

HCM 6th Signalized Intersection Summary

6: Biscayne Ave & CR 42

2027 AM Build

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	100	503	126	180	409	4	96	178	187	5	214	126
Future Volume (veh/h)	100	503	126	180	409	4	96	178	187	5	214	126
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1826	1870	1870	1826	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	115	578	145	207	470	5	110	205	215	6	246	145
Peak Hour Factor	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87
Percent Heavy Veh, %	2	5	2	2	5	2	2	2	2	2	2	2
Cap, veh/h	479	966	441	480	1252	13	257	266	279	201	292	172
Arrive On Green	0.08	0.28	0.28	0.16	0.36	0.36	0.06	0.32	0.32	0.01	0.26	0.26
Sat Flow, veh/h	1781	3469	1585	1781	3516	37	1781	836	877	1781	1103	650
Grp Volume(v), veh/h	115	578	145	207	232	243	110	0	420	6	0	391
Grp Sat Flow(s),veh/h/ln	1781	1735	1585	1781	1735	1819	1781	0	1713	1781	0	1753
Q Serve(g_s), s	3.4	11.1	5.6	5.4	7.7	7.7	3.3	0.0	17.1	0.2	0.0	16.3
Cycle Q Clear(g_c), s	3.4	11.1	5.6	5.4	7.7	7.7	3.3	0.0	17.1	0.2	0.0	16.3
Prop In Lane	1.00		1.00	1.00		0.02	1.00		0.51	1.00		0.37
Lane Grp Cap(c), veh/h	479	966	441	480	618	648	257	0	546	201	0	463
V/C Ratio(X)	0.24	0.60	0.33	0.43	0.38	0.38	0.43	0.00	0.77	0.03	0.00	0.84
Avail Cap(c_a), veh/h	479	966	441	480	618	648	277	0	730	305	0	733
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	16.8	24.1	22.1	14.0	18.5	18.5	19.8	0.0	23.7	21.6	0.0	26.9
Incr Delay (d2), s/veh	1.2	2.7	2.0	2.8	1.7	1.7	1.1	0.0	3.6	0.1	0.0	5.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	2.7	8.3	4.0	4.3	5.8	6.1	2.5	0.0	11.4	0.1	0.0	11.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.0	26.9	24.1	16.8	20.2	20.1	20.9	0.0	27.3	21.7	0.0	32.1
LnGrp LOS	B	C	C	B	C	C	C	A	C	C	A	C
Approach Vol, veh/h		838			682			530			397	
Approach Delay, s/veh		25.2			19.2			26.0			32.0	
Approach LOS		C			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	5.1	29.1	17.0	26.0	9.3	24.9	11.0	32.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	5.1	32.9	12.5	21.5	5.7	32.3	6.5	27.5				
Max Q Clear Time (g_c+I1), s	2.2	19.1	7.4	13.1	5.3	18.3	5.4	9.7				
Green Ext Time (p_c), s	0.0	2.3	0.3	2.8	0.0	2.1	0.0	2.6				
Intersection Summary												
HCM 6th Ctrl Delay			24.8									
HCM 6th LOS			C									

Intersection												
Int Delay, s/veh	1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	549	14	10	614	3	26	1	26	1	1	22
Future Vol, veh/h	5	549	14	10	614	3	26	1	26	1	1	22
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	5	566	14	10	633	3	27	1	27	1	1	23

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	636	0	0	580	0	0	913	1232	283	947	1243	317
Stage 1	-	-	-	-	-	-	576	576	-	653	653	-
Stage 2	-	-	-	-	-	-	337	656	-	294	590	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	943	-	-	990	-	-	228	176	714	216	173	679
Stage 1	-	-	-	-	-	-	470	500	-	423	462	-
Stage 2	-	-	-	-	-	-	651	460	-	690	493	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	943	-	-	990	-	-	217	173	714	205	170	679
Mov Cap-2 Maneuver	-	-	-	-	-	-	217	173	-	205	170	-
Stage 1	-	-	-	-	-	-	468	498	-	421	457	-
Stage 2	-	-	-	-	-	-	621	455	-	659	491	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.1			0.1			17.3			11.7		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	217	640	943	-	-	990	-	-	192	637
HCM Lane V/C Ratio	0.124	0.043	0.005	-	-	0.01	-	-	0.008	0.036
HCM Control Delay (s)	23.9	10.9	8.8	-	-	8.7	-	-	23.9	10.9
HCM Lane LOS	C	B	A	-	-	A	-	-	C	B
HCM 95th %tile Q(veh)	0.4	0.1	0	-	-	0	-	-	0	0.1

Intersection												
Int Delay, s/veh	4.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	98	464	14	69	516	9	7	11	59	4	31	104
Future Vol, veh/h	98	464	14	69	516	9	7	11	59	4	31	104
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	105	499	15	74	555	10	8	12	63	4	33	112
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	565	0	0	514	0	0	1151	1422	250	1174	1432	283
Stage 1	-	-	-	-	-	-	709	709	-	708	708	-
Stage 2	-	-	-	-	-	-	442	713	-	466	724	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1003	-	-	1048	-	-	153	135	750	147	133	714
Stage 1	-	-	-	-	-	-	391	435	-	392	436	-
Stage 2	-	-	-	-	-	-	564	434	-	546	429	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1003	-	-	1048	-	-	87	112	750	108	111	714
Mov Cap-2 Maneuver	-	-	-	-	-	-	87	112	-	108	111	-
Stage 1	-	-	-	-	-	-	350	389	-	351	405	-
Stage 2	-	-	-	-	-	-	406	403	-	434	384	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.5			1			19.3			25.9		
HCM LOS							C			D		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	87	396	1003	-	-	1048	-	-	108	318		
HCM Lane V/C Ratio	0.087	0.19	0.105	-	-	0.071	-	-	0.04	0.456		
HCM Control Delay (s)	50.3	16.2	9	-	-	8.7	-	-	39.7	25.5		
HCM Lane LOS	F	C	A	-	-	A	-	-	E	D		
HCM 95th %tile Q(veh)	0.3	0.7	0.4	-	-	0.2	-	-	0.1	2.3		

Intersection												
Int Delay, s/veh	2.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	67	441	7	1	406	2	3	1	7	12	1	104
Future Vol, veh/h	67	441	7	1	406	2	3	1	7	12	1	104
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	90	90	90	90	90	90	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	74	490	8	1	451	2	3	1	8	13	1	116
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	453	0	0	498	0	0	1151	1093	490	1100	1099	451
Stage 1	-	-	-	-	-	-	638	638	-	453	453	-
Stage 2	-	-	-	-	-	-	513	455	-	647	646	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1108	-	-	1066	-	-	175	214	578	190	212	608
Stage 1	-	-	-	-	-	-	465	471	-	586	570	-
Stage 2	-	-	-	-	-	-	544	569	-	460	467	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1108	-	-	1066	-	-	134	199	578	177	198	608
Mov Cap-2 Maneuver	-	-	-	-	-	-	134	199	-	177	198	-
Stage 1	-	-	-	-	-	-	434	439	-	547	569	-
Stage 2	-	-	-	-	-	-	439	568	-	422	436	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.1			0			18.2			13.9		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	146	578	1108	-	-	1066	-	-	178	608		
HCM Lane V/C Ratio	0.03	0.013	0.067	-	-	0.001	-	-	0.081	0.19		
HCM Control Delay (s)	30.4	11.3	8.5	-	-	8.4	-	-	27	12.3		
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B		
HCM 95th %tile Q(veh)	0.1	0	0.2	-	-	0	-	-	0.3	0.7		

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	5	7	1	72	116	1
Future Vol, veh/h	5	7	1	72	116	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	300	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	6	8	1	83	133	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	219	134	134	0	-	0
Stage 1	134	-	-	-	-	-
Stage 2	85	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	769	915	1451	-	-	-
Stage 1	892	-	-	-	-	-
Stage 2	938	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	768	915	1451	-	-	-
Mov Cap-2 Maneuver	768	-	-	-	-	-
Stage 1	891	-	-	-	-	-
Stage 2	938	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	9.3	0.1		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1451	-	847	-	-	
HCM Lane V/C Ratio	0.001	-	0.016	-	-	
HCM Control Delay (s)	7.5	-	9.3	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

Intersection						
Int Delay, s/veh	3					
Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	101	25	22	505	569	121
Future Vol, veh/h	101	25	22	505	569	121
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	200	-	-	200
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	89	89	89	89	89	89
Heavy Vehicles, %	2	2	2	2	3	4
Mvmt Flow	113	28	25	567	639	136
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	973	320	775	0	-	0
Stage 1	639	-	-	-	-	-
Stage 2	334	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	250	676	837	-	-	-
Stage 1	488	-	-	-	-	-
Stage 2	697	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	243	676	837	-	-	-
Mov Cap-2 Maneuver	243	-	-	-	-	-
Stage 1	473	-	-	-	-	-
Stage 2	697	-	-	-	-	-
Approach	SE	NE	SW			
HCM Control Delay, s	30.7	0.4	0			
HCM LOS	D					
Minor Lane/Major Mvmt	NEL	NET SELn1	SWT	SWR		
Capacity (veh/h)	837	- 278	-	-		
HCM Lane V/C Ratio	0.03	- 0.509	-	-		
HCM Control Delay (s)	9.4	- 30.7	-	-		
HCM Lane LOS	A	- D	-	-		
HCM 95th %tile Q(veh)	0.1	- 2.7	-	-		

Intersection	
Intersection Delay, s/veh	10.8
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	70	122	23	17	139	18	17	67	13	30	110	64
Future Vol, veh/h	70	122	23	17	139	18	17	67	13	30	110	64
Peak Hour Factor	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	81	142	27	20	162	21	20	78	15	35	128	74
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	1
HCM Control Delay	11.3	10.5	9.8	10.9
HCM LOS	B	B	A	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	33%	10%	100%	0%
Vol Thru, %	0%	84%	57%	80%	0%	63%
Vol Right, %	0%	16%	11%	10%	0%	37%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	17	80	215	174	30	174
LT Vol	17	0	70	17	30	0
Through Vol	0	67	122	139	0	110
RT Vol	0	13	23	18	0	64
Lane Flow Rate	20	93	250	202	35	202
Geometry Grp	7	7	2	2	7	7
Degree of Util (X)	0.036	0.155	0.365	0.297	0.062	0.319
Departure Headway (Hd)	6.632	6.008	5.251	5.283	6.444	5.676
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Cap	540	597	685	680	556	633
Service Time	4.37	3.746	3.281	3.315	4.177	3.408
HCM Lane V/C Ratio	0.037	0.156	0.365	0.297	0.063	0.319
HCM Control Delay	9.6	9.9	11.3	10.5	9.6	11.1
HCM Lane LOS	A	A	B	B	A	B
HCM 95th-tile Q	0.1	0.5	1.7	1.2	0.2	1.4

Intersection												
Int Delay, s/veh	1.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	586	15	11	655	3	28	1	28	1	1	23
Future Vol, veh/h	5	586	15	11	655	3	28	1	28	1	1	23
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	5	604	15	11	675	3	29	1	29	1	1	24

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	678	0	0	619	0	0	974	1314	302	1010	1326	338
Stage 1	-	-	-	-	-	-	614	614	-	697	697	-
Stage 2	-	-	-	-	-	-	360	700	-	313	629	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	910	-	-	957	-	-	206	157	694	194	154	658
Stage 1	-	-	-	-	-	-	446	481	-	398	441	-
Stage 2	-	-	-	-	-	-	631	440	-	672	474	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	910	-	-	957	-	-	195	154	694	183	152	658
Mov Cap-2 Maneuver	-	-	-	-	-	-	195	154	-	183	152	-
Stage 1	-	-	-	-	-	-	444	479	-	396	436	-
Stage 2	-	-	-	-	-	-	600	435	-	639	472	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.1	-	-	0.1	-	-	18.7	-	-	12	-	-
HCM LOS	-	-	-	-	-	-	C	-	-	B	-	-

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	195	619	910	-	-	957	-	-	171	614
HCM Lane V/C Ratio	0.148	0.048	0.006	-	-	0.012	-	-	0.009	0.039
HCM Control Delay (s)	26.6	11.1	9	-	-	8.8	-	-	26.2	11.1
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.5	0.2	0	-	-	0	-	-	0	0.1

Intersection												
Int Delay, s/veh	5.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	105	495	15	74	551	10	7	12	63	4	33	111
Future Vol, veh/h	105	495	15	74	551	10	7	12	63	4	33	111
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	113	532	16	80	592	11	8	13	68	4	35	119

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	603	0	0	548	0	0	1232	1521	266	1257	1532	302
Stage 1	-	-	-	-	-	-	758	758	-	758	758	-
Stage 2	-	-	-	-	-	-	474	763	-	499	774	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	971	-	-	1018	-	-	133	117	732	128	116	694
Stage 1	-	-	-	-	-	-	365	413	-	365	413	-
Stage 2	-	-	-	-	-	-	540	411	-	522	406	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	971	-	-	1018	-	-	67	95	732	89	94	694
Mov Cap-2 Maneuver	-	-	-	-	-	-	67	95	-	89	94	-
Stage 1	-	-	-	-	-	-	323	365	-	323	380	-
Stage 2	-	-	-	-	-	-	374	379	-	404	359	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.6	-	-	1	-	-	22.2	-	-	32.7	-	-
HCM LOS	-	-	-	-	-	-	C	-	-	D	-	-

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	67	353	971	-	-	1018	-	-	89	282
HCM Lane V/C Ratio	0.112	0.228	0.116	-	-	0.078	-	-	0.048	0.549
HCM Control Delay (s)	65.4	18.2	9.2	-	-	8.8	-	-	47.5	32.3
HCM Lane LOS	F	C	A	-	-	A	-	-	E	D
HCM 95th %tile Q(veh)	0.4	0.9	0.4	-	-	0.3	-	-	0.1	3.1

Intersection												
Int Delay, s/veh	2.4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	72	471	7	1	433	2	3	1	7	13	1	111
Future Vol, veh/h	72	471	7	1	433	2	3	1	7	13	1	111
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	90	90	90	90	90	90	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	80	523	8	1	481	2	3	1	8	14	1	123

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	483	0	0	531	0	0	1229	1168	523	1175	1174	481
Stage 1	-	-	-	-	-	-	683	683	-	483	483	-
Stage 2	-	-	-	-	-	-	546	485	-	692	691	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1080	-	-	1036	-	-	155	193	554	168	192	585
Stage 1	-	-	-	-	-	-	439	449	-	565	553	-
Stage 2	-	-	-	-	-	-	522	552	-	434	446	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1080	-	-	1036	-	-	115	179	554	155	178	585
Mov Cap-2 Maneuver	-	-	-	-	-	-	115	179	-	155	178	-
Stage 1	-	-	-	-	-	-	407	416	-	523	552	-
Stage 2	-	-	-	-	-	-	411	551	-	395	413	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.1			0			20			14.8		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	126	554	1080	-	-	1036	-	-	156	585
HCM Lane V/C Ratio	0.035	0.014	0.074	-	-	0.001	-	-	0.1	0.211
HCM Control Delay (s)	34.6	11.6	8.6	-	-	8.5	-	-	30.6	12.8
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.1	0	0.2	-	-	0	-	-	0.3	0.8

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	5	7	1	77	124	1
Future Vol, veh/h	5	7	1	77	124	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	300	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	6	8	1	89	143	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	235	144	144	0	-	0
Stage 1	144	-	-	-	-	-
Stage 2	91	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	753	903	1438	-	-	-
Stage 1	883	-	-	-	-	-
Stage 2	933	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	752	903	1438	-	-	-
Mov Cap-2 Maneuver	752	-	-	-	-	-
Stage 1	882	-	-	-	-	-
Stage 2	933	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	9.4	0.1		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1438	-	833	-	-	
HCM Lane V/C Ratio	0.001	-	0.017	-	-	
HCM Control Delay (s)	7.5	-	9.4	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

Intersection

Int Delay, s/veh 3.8

Movement SEL SER NEL NET SWT SWR

Lane Configurations 

Traffic Vol, veh/h 108 27 23 539 607 129

Future Vol, veh/h 108 27 23 539 607 129

Conflicting Peds, #/hr 0 0 0 0 0 0

Sign Control Stop Stop Free Free Free Free

RT Channelized - None - None - None

Storage Length 0 - 200 - - 200

Veh in Median Storage, # 0 - - 0 0 -

Grade, % 0 - - 0 0 -

Peak Hour Factor 89 89 89 89 89 89

Heavy Vehicles, % 2 2 2 3 4 2

Mvmt Flow 121 30 26 606 682 145

Major/Minor Minor2 Major1 Major2

Conflicting Flow All 1037 341 827 0 - 0

Stage 1 682 - - - - -

Stage 2 355 - - - - -

Critical Hdwy 6.84 6.94 4.14 - - -

Critical Hdwy Stg 1 5.84 - - - - -

Critical Hdwy Stg 2 5.84 - - - - -

Follow-up Hdwy 3.52 3.32 2.22 - - -

Pot Cap-1 Maneuver 227 655 800 - - -

Stage 1 464 - - - - -

Stage 2 681 - - - - -

Platoon blocked, % - - -

Mov Cap-1 Maneuver 220 655 800 - - -

Mov Cap-2 Maneuver 220 - - - - -

Stage 1 449 - - - - -

Stage 2 681 - - - - -

Approach SE NE SW

HCM Control Delay, s 38.2 0.4 0

HCM LOS E

Minor Lane/Major Mvmt NEL NET SELn1 SWT SWR

Capacity (veh/h) 800 - 254 - -

HCM Lane V/C Ratio 0.032 - 0.597 - -

HCM Control Delay (s) 9.7 - 38.2 - -

HCM Lane LOS A - E - -

HCM 95th %tile Q(veh) 0.1 - 3.5 - -

Intersection	
Intersection Delay, s/veh	11.2
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	75	130	25	18	148	19	18	72	14	32	117	68
Future Vol, veh/h	75	130	25	18	148	19	18	72	14	32	117	68
Peak Hour Factor	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	87	151	29	21	172	22	21	84	16	37	136	79
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	1
HCM Control Delay	11.9	11	10.1	11.3
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	33%	10%	100%	0%
Vol Thru, %	0%	84%	57%	80%	0%	63%
Vol Right, %	0%	16%	11%	10%	0%	37%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	18	86	230	185	32	185
LT Vol	18	0	75	18	32	0
Through Vol	0	72	130	148	0	117
RT Vol	0	14	25	19	0	68
Lane Flow Rate	21	100	267	215	37	215
Geometry Grp	7	7	2	2	7	7
Degree of Util (X)	0.039	0.171	0.399	0.323	0.068	0.347
Departure Headway (Hd)	6.78	6.154	5.365	5.409	6.571	5.801
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Cap	528	582	671	663	545	620
Service Time	4.528	3.902	3.405	3.452	4.312	3.542
HCM Lane V/C Ratio	0.04	0.172	0.398	0.324	0.068	0.347
HCM Control Delay	9.8	10.2	11.9	11	9.8	11.6
HCM Lane LOS	A	B	B	B	A	B
HCM 95th-tile Q	0.1	0.6	1.9	1.4	0.2	1.5

Intersection												
Int Delay, s/veh	1.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	638	15	11	716	3	28	1	28	1	1	23
Future Vol, veh/h	5	638	15	11	716	3	28	1	28	1	1	23
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	300	300	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	5	658	15	11	738	3	29	1	29	1	1	24

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	741	0	0	673	0	0	1060	1431	329	1100	1443	369
Stage 1	-	-	-	-	-	-	668	668	-	760	760	-
Stage 2	-	-	-	-	-	-	392	763	-	340	683	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	862	-	-	914	-	-	178	133	667	167	131	628
Stage 1	-	-	-	-	-	-	414	455	-	364	413	-
Stage 2	-	-	-	-	-	-	604	411	-	648	447	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	862	-	-	914	-	-	168	131	667	157	129	628
Mov Cap-2 Maneuver	-	-	-	-	-	-	168	131	-	157	129	-
Stage 1	-	-	-	-	-	-	412	452	-	362	408	-
Stage 2	-	-	-	-	-	-	573	406	-	615	444	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.1			0.1			21			12.6		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	168	585	862	-	-	914	-	-	146	580
HCM Lane V/C Ratio	0.172	0.051	0.006	-	-	0.012	-	-	0.011	0.042
HCM Control Delay (s)	30.8	11.5	9.2	-	-	9	-	-	29.9	11.5
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.6	0.2	0	-	-	0	-	-	0	0.1

Intersection												
Int Delay, s/veh	1.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	105	495	67	125	551	10	68	115	123	4	122	111
Future Vol, veh/h	105	495	67	125	551	10	68	115	123	4	122	111
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	300	-	300	300	-	-	400	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	2	3	2	2	4	2	2	2	2	2	2	2
Mvmt Flow	113	532	72	134	592	11	73	124	132	4	131	119
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	603	0	0	604	0	0	1388	1629	266	1420	1696	302
Stage 1	-	-	-	-	-	-	758	758	-	866	866	-
Stage 2	-	-	-	-	-	-	630	871	-	554	830	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	971	-	-	970	-	-	102	~ 101	732	97	~ 92	694
Stage 1	-	-	-	-	-	-	365	413	-	314	369	-
Stage 2	-	-	-	-	-	-	436	367	-	484	383	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	971	-	-	970	-	-	-	~ 77	732	-	~ 70	694
Mov Cap-2 Maneuver	-	-	-	-	-	-	-	~ 77	-	-	~ 70	-
Stage 1	-	-	-	-	-	-	323	365	-	278	318	-
Stage 2	-	-	-	-	-	-	183	316	-	232	339	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	1.4			1.7								
HCM LOS							-			-		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2		
Capacity (veh/h)	-	143	971	-	-	970	-	-	-	122		
HCM Lane V/C Ratio	-	1.79	0.116	-	-	0.139	-	-	-	2.054		
HCM Control Delay (s)	-	\$ 435.5	9.2	-	-	9.3	-	-	-	\$ 560.5		
HCM Lane LOS	-	F	A	-	-	A	-	-	-	F		
HCM 95th %tile Q(veh)	-	19.1	0.4	-	-	0.5	-	-	-	20.6		
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s				+: Computation Not Defined				*: All major volume in platoon		

Intersection												
Int Delay, s/veh	2.4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	72	471	7	1	433	2	3	1	7	13	1	111
Future Vol, veh/h	72	471	7	1	433	2	3	1	7	13	1	111
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	250	-	250	250	-	250	-	-	300	-	-	300
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	90	90	90	90	90	90	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	80	523	8	1	481	2	3	1	8	14	1	123

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	483	0	0	531	0	0	1229	1168	523	1175	1174	481
Stage 1	-	-	-	-	-	-	683	683	-	483	483	-
Stage 2	-	-	-	-	-	-	546	485	-	692	691	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1080	-	-	1036	-	-	155	193	554	168	192	585
Stage 1	-	-	-	-	-	-	439	449	-	565	553	-
Stage 2	-	-	-	-	-	-	522	552	-	434	446	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1080	-	-	1036	-	-	115	179	554	155	178	585
Mov Cap-2 Maneuver	-	-	-	-	-	-	115	179	-	155	178	-
Stage 1	-	-	-	-	-	-	407	416	-	523	552	-
Stage 2	-	-	-	-	-	-	411	551	-	395	413	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	1.1	0	20	14.8
HCM LOS			C	B

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	126	554	1080	-	-	1036	-	-	156	585
HCM Lane V/C Ratio	0.035	0.014	0.074	-	-	0.001	-	-	0.1	0.211
HCM Control Delay (s)	34.6	11.6	8.6	-	-	8.5	-	-	30.6	12.8
HCM Lane LOS	D	B	A	-	-	A	-	-	D	B
HCM 95th %tile Q(veh)	0.1	0	0.2	-	-	0	-	-	0.3	0.8

Intersection												
Int Delay, s/veh	6.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	1	7	1	1	224	1	77	1	192	124	1
Future Vol, veh/h	5	1	7	1	1	224	1	77	1	192	124	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	300	-	-	300	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	73	73	73	73	73	73	73	73	73	73	73	73
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	7	1	10	1	1	307	1	105	1	263	170	1
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	959	805	171	810	805	106	171	0	0	106	0	0
Stage 1	697	697	-	108	108	-	-	-	-	-	-	-
Stage 2	262	108	-	702	697	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	237	316	873	298	316	948	1406	-	-	1485	-	-
Stage 1	431	443	-	897	806	-	-	-	-	-	-	-
Stage 2	743	806	-	429	443	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	138	260	873	254	260	948	1406	-	-	1485	-	-
Mov Cap-2 Maneuver	138	260	-	254	260	-	-	-	-	-	-	-
Stage 1	431	365	-	896	805	-	-	-	-	-	-	-
Stage 2	501	805	-	348	365	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	19.3		10.8		0.1		4.8					
HCM LOS	C		B									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR					
Capacity (veh/h)	1406	-	-	270	926	1485	-	-				
HCM Lane V/C Ratio	0.001	-	-	0.066	0.334	0.177	-	-				
HCM Control Delay (s)	7.6	-	-	19.3	10.8	7.9	-	-				
HCM Lane LOS	A	-	-	C	B	A	-	-				
HCM 95th %tile Q(veh)	0	-	-	0.2	1.5	0.6	-	-				

Intersection

Int Delay, s/veh 4.5

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	108	27	23	599	656	129
Future Vol, veh/h	108	27	23	599	656	129
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	200	-	-	200
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	89	89	89	89	89	89
Heavy Vehicles, %	2	2	2	3	4	2
Mvmt Flow	121	30	26	673	737	145

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	1126	369	882
Stage 1	737	-	-
Stage 2	389	-	-
Critical Hdwy	6.84	6.94	4.14
Critical Hdwy Stg 1	5.84	-	-
Critical Hdwy Stg 2	5.84	-	-
Follow-up Hdwy	3.52	3.32	2.22
Pot Cap-1 Maneuver	199	628	762
Stage 1	434	-	-
Stage 2	654	-	-
Platoon blocked, %			
Mov Cap-1 Maneuver	192	628	762
Mov Cap-2 Maneuver	192	-	-
Stage 1	419	-	-
Stage 2	654	-	-

Approach	SE	NE	SW
HCM Control Delay, s	49.8	0.4	0
HCM LOS	E		

Minor Lane/Major Mvmt	NEL	NET SELn1	SWT	SWR
Capacity (veh/h)	762	-	223	-
HCM Lane V/C Ratio	0.034	-	0.68	-
HCM Control Delay (s)	9.9	-	49.8	-
HCM Lane LOS	A	-	E	-
HCM 95th %tile Q(veh)	0.1	-	4.3	-

Intersection	
Intersection Delay, s/veh	14.5
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	75	130	34	27	148	19	29	154	24	32	188	68
Future Vol, veh/h	75	130	34	27	148	19	29	154	24	32	188	68
Peak Hour Factor	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	87	151	40	31	172	22	34	179	28	37	219	79
Number of Lanes	0	1	0	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	1
HCM Control Delay	14.9	13.6	13.2	15.7
HCM LOS	B	B	B	C

Lane	NBLn1	NBLn2	EBLn1	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	31%	14%	100%	0%
Vol Thru, %	0%	87%	54%	76%	0%	73%
Vol Right, %	0%	13%	14%	10%	0%	27%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	29	178	239	194	32	256
LT Vol	29	0	75	27	32	0
Through Vol	0	154	130	148	0	188
RT Vol	0	24	34	19	0	68
Lane Flow Rate	34	207	278	226	37	298
Geometry Grp	7	7	2	2	7	7
Degree of Util (X)	0.069	0.386	0.481	0.398	0.074	0.533
Departure Headway (Hd)	7.327	6.718	6.235	6.35	7.154	6.452
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Cap	489	536	578	566	501	560
Service Time	5.069	4.46	4.273	4.391	4.892	4.191
HCM Lane V/C Ratio	0.07	0.386	0.481	0.399	0.074	0.532
HCM Control Delay	10.6	13.6	14.9	13.6	10.5	16.4
HCM Lane LOS	B	B	B	B	B	C
HCM 95th-tile Q	0.2	1.8	2.6	1.9	0.2	3.1

HCM 6th Signalized Intersection Summary
6: Biscayne Ave & CR 42

2027 PM Build (3:00-4:00)

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		 			 							
Traffic Volume (veh/h)	105	495	67	125	551	10	68	115	123	4	122	111
Future Volume (veh/h)	105	495	67	125	551	10	68	115	123	4	122	111
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1856	1870	1870	1841	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	113	532	72	134	592	11	73	124	132	4	131	119
Peak Hour Factor	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Percent Heavy Veh, %	2	3	2	2	4	2	2	2	2	2	2	2
Cap, veh/h	532	1247	561	579	1388	26	246	192	205	218	166	151
Arrive On Green	0.12	0.35	0.35	0.16	0.40	0.40	0.05	0.23	0.23	0.01	0.18	0.18
Sat Flow, veh/h	1781	3526	1585	1781	3512	65	1781	829	882	1781	903	820
Grp Volume(v), veh/h	113	532	72	134	295	308	73	0	256	4	0	250
Grp Sat Flow(s),veh/h/ln	1781	1763	1585	1781	1749	1829	1781	0	1712	1781	0	1723
Q Serve(g_s), s	2.6	8.3	2.2	2.8	8.8	8.8	2.3	0.0	9.7	0.1	0.0	10.0
Cycle Q Clear(g_c), s	2.6	8.3	2.2	2.8	8.8	8.8	2.3	0.0	9.7	0.1	0.0	10.0
Prop In Lane	1.00		1.00	1.00		0.04	1.00		0.52	1.00		0.48
Lane Grp Cap(c), veh/h	532	1247	561	579	691	723	246	0	397	218	0	317
V/C Ratio(X)	0.21	0.43	0.13	0.23	0.43	0.43	0.30	0.00	0.64	0.02	0.00	0.79
Avail Cap(c_a), veh/h	532	1247	561	579	691	723	337	0	700	345	0	657
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	11.0	17.7	15.8	9.6	15.9	15.9	22.0	0.0	25.0	24.0	0.0	28.1
Incr Delay (d2), s/veh	0.9	1.1	0.5	0.9	1.9	1.8	0.7	0.0	1.8	0.0	0.0	4.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.9	6.0	1.5	2.0	6.6	6.8	1.7	0.0	7.1	0.1	0.0	7.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	11.9	18.8	16.3	10.6	17.8	17.7	22.7	0.0	26.8	24.1	0.0	32.5
LnGrp LOS	B	B	B	B	B	B	C	A	C	C	A	C
Approach Vol, veh/h		717			737			329			254	
Approach Delay, s/veh		17.5			16.4			25.9			32.3	
Approach LOS		B			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	4.9	21.2	16.0	30.0	8.3	17.8	13.0	33.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	5.5	29.5	11.5	25.5	7.5	27.5	8.5	28.5				
Max Q Clear Time (g_c+I1), s	2.1	11.7	4.8	10.3	4.3	12.0	4.6	10.8				
Green Ext Time (p_c), s	0.0	1.4	0.2	3.4	0.0	1.3	0.1	3.5				
Intersection Summary												
HCM 6th Ctrl Delay				20.3								
HCM 6th LOS				C								



Crash Summary

Biscayne/145th

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	0	0	0	0	0	0	0	0	0	0	0	0
B - Minor Injury	0	0	0	0	0	0	0	0	0	0	0	0
C - Possible Injury	0	0	0	0	0	0	0	0	0	0	0	0
N - Prop Dmg Only	4	0	0	0	0	0	1	0	2	0	0	1
Total	4	0	0	0	0	0	1	0	2	0	0	1

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	0	0	0	0	0
B - Minor Injury	0	0	0	0	0
C - Possible Injury	0	0	0	0	0
N - Prop Dmg Only	4	0	1	2	1
Total	4	0	1	2	1

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			1	25.0
Single Vehicle Other			0	0.0
Sideswipe Same Direction			0	0.0
Sideswipe Opposing			0	0.0
Rear End			0	0.0
Head On			0	0.0
Left Turn			0	0.0
Angle			2	50.0
Other			1	25.0
Total			4	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			3	75.0
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			1	25.0
Non-Collision Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			4	100.0

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			0	0.0
Four-Way Intersection			3	75.0
T or Y Intersection			0	0.0
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			1	25.0
Driveway Access Related			0	0.0
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			0	0.0
Other/Unknown			0	0.0
Total			4	100.0

Weather 1 Summary			Total	%
Clear			4	100.0
Cloudy			0	0.0
Rain			0	0.0
Snow			0	0.0
Sleet, Hail (Freezing Rain/Drizzle)			0	0.0
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			4	100.0

Light Condition Summary			Total	%
Daylight			2	50.0
Sunrise			0	0.0
Sunset			0	0.0
Dark (Str Lights On)			2	50.0
Dark (Str Lights Off)			0	0.0
Dark (No Str Lights)			0	0.0
Dark (Unknown Light)			0	0.0
Other/Unknown			0	0.0
Total			4	100.0



Crash Summary

Biscayne/145th

Time of Day/Day of Week

From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
MON	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
WED	0	0	0	0	0	0	0	1	0	1	0	0	2	50.0
THU	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
FRI	0	0	1	0	0	0	0	0	0	0	0	0	1	25.0
SAT	0	0	0	0	0	0	1	0	0	0	0	0	1	25.0
Total	0	0	1	0	0	0	1	1	0	1	0	0	4	100.0
%	0.0	0.0	25.0	0.0	0.0	0.0	25.0	25.0	0.0	25.0	0.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary

Age	M	F	NR	No Value	Total	%
<14	0	0	0	0	0	0.0
14	0	0	0	0	0	0.0
15	0	1	0	0	1	12.5
16	0	0	0	0	0	0.0
17	0	0	0	0	0	0.0
18	0	0	0	0	0	0.0
19	0	0	0	0	0	0.0
20	0	0	0	0	0	0.0
21-24	1	0	0	0	1	12.5
25-29	1	1	0	0	2	25.0
30-34	0	2	0	0	2	25.0
35-39	0	0	0	0	0	0.0
40-44	0	0	0	0	0	0.0
45-49	0	1	0	0	1	12.5
50-54	0	0	0	0	0	0.0
55-59	0	0	0	0	0	0.0
60-64	0	0	0	0	0	0.0
65-69	0	0	0	0	0	0.0
70-74	0	0	0	0	0	0.0
75-79	0	1	0	0	1	12.5
80-84	0	0	0	0	0	0.0
85-89	0	0	0	0	0	0.0
90-94	0	0	0	0	0	0.0
95+	0	0	0	0	0	0.0
No Value	0	0	0	0	0	0.0
Total	2	6	0	0	8	100.0
%	25.0	75.0	0.0	0.0	100.0	100.0

Month Summary

	Total	%
January	1	25.0
February	0	0.0
March	0	0.0
April	0	0.0
May	0	0.0
June	0	0.0
July	0	0.0
August	0	0.0
September	1	25.0
October	1	25.0
November	0	0.0
December	1	25.0
Total	4	100.0

Physical Condition Summary

	Total	%
Apparently Normal (Including No Drugs/Alcohol)	7	87.5
Physical Disability (Short Term or Long Term)	0	0.0
Medical Issue (Ill, Sick or Fainted)	0	0.0
Emotional (Depression, Angry, Disturbed, etc.)	0	0.0
Asleep or Fatigued	0	0.0
Has Been Drinking Alcohol	1	12.5
Has Been Taking Illicit Drugs	0	0.0
Has Been Taking Medications	0	0.0
Other/Unknown	0	0.0
Not Applicable	0	0.0
Total	8	100.0

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:



Crash Summary

CR 42/145th

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	1	0	0	0	0	0	0	1	0	0	0	0
B - Minor Injury	0	0	0	0	0	0	0	0	0	0	0	0
C - Possible Injury	1	0	0	0	0	0	1	0	0	0	0	0
N - Prop Dmg Only	3	0	0	0	0	0	0	0	0	2	1	0
Total	5	0	0	0	0	0	1	1	0	2	1	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	1	0	0	1	0
B - Minor Injury	0	0	0	0	0
C - Possible Injury	1	0	0	1	0
N - Prop Dmg Only	3	0	0	3	0
Total	5	0	0	5	0

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			0	0.0
Single Vehicle Other			0	0.0
Sideswipe Same Direction			0	0.0
Sideswipe Opposing			0	0.0
Rear End			0	0.0
Head On			0	0.0
Left Turn			1	20.0
Angle			3	60.0
Other			1	20.0
Total			5	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			4	80.0
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			1	20.0
Non-Collision Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			5	100.0

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			0	0.0
Four-Way Intersection			0	0.0
T or Y Intersection			4	80.0
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			1	20.0
Driveway Access Related			0	0.0
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			0	0.0
Other/Unknown			0	0.0
Total			5	100.0

Weather 1 Summary			Total	%
Clear			5	100.0
Cloudy			0	0.0
Rain			0	0.0
Snow			0	0.0
Sleet, Hail (Freezing Rain/Drizzle)			0	0.0
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			5	100.0

Light Condition Summary			Total	%
Daylight			4	80.0
Sunrise			0	0.0
Sunset			0	0.0
Dark (Str Lights On)			1	20.0
Dark (Str Lights Off)			0	0.0
Dark (No Str Lights)			0	0.0
Dark (Unknown Light)			0	0.0
Other/Unknown			0	0.0
Total			5	100.0



Crash Summary

CR 42/145th

Time of Day/Day of Week

From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
MON	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
WED	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
THU	0	0	0	0	0	0	1	1	1	0	0	0	3	60.0
FRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
SAT	0	0	0	0	0	0	1	0	0	1	0	0	2	40.0
Total	0	0	0	0	0	0	2	1	1	1	0	0	5	100.0
%	0.0	0.0	0.0	0.0	0.0	0.0	40.0	20.0	20.0	20.0	0.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary

Age	M	F	NR	No Value	Total	%
<14	0	0	0	0	0	0.0
14	0	0	0	0	0	0.0
15	0	1	0	0	1	10.0
16	0	1	0	0	1	10.0
17	0	0	0	0	0	0.0
18	1	0	0	0	1	10.0
19	0	0	0	0	0	0.0
20	0	0	0	0	0	0.0
21-24	0	1	0	0	1	10.0
25-29	2	0	0	0	2	20.0
30-34	0	0	0	0	0	0.0
35-39	0	0	0	0	0	0.0
40-44	0	1	0	0	1	10.0
45-49	0	1	0	0	1	10.0
50-54	0	0	0	0	0	0.0
55-59	0	1	0	0	1	10.0
60-64	1	0	0	0	1	10.0
65-69	0	0	0	0	0	0.0
70-74	0	0	0	0	0	0.0
75-79	0	0	0	0	0	0.0
80-84	0	0	0	0	0	0.0
85-89	0	0	0	0	0	0.0
90-94	0	0	0	0	0	0.0
95+	0	0	0	0	0	0.0
No Value	0	0	0	0	0	0.0
Total	4	6	0	0	10	100.0
%	40.0	60.0	0.0	0.0	100.0	100.0

Month Summary

	Total	%
January	0	0.0
February	0	0.0
March	0	0.0
April	0	0.0
May	0	0.0
June	1	20.0
July	1	20.0
August	0	0.0
September	0	0.0
October	0	0.0
November	0	0.0
December	3	60.0
Total	5	100.0

Physical Condition Summary

	Total	%
Apparently Normal (Including No Drugs/Alcohol)	10	100.0
Physical Disability (Short Term or Long Term)	0	0.0
Medical Issue (Ill, Sick or Fainted)	0	0.0
Emotional (Depression, Angry, Disturbed, etc.)	0	0.0
Asleep or Fatigued	0	0.0
Has Been Drinking Alcohol	0	0.0
Has Been Taking Illicit Drugs	0	0.0
Has Been Taking Medications	0	0.0
Other/Unknown	0	0.0
Not Applicable	0	0.0
Total	10	100.0

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:



Crash Summary

CR 42/Biscayne

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	0	0	0	0	0	0	0	0	0	0	0	0
B - Minor Injury	6	0	0	0	0	0	1	0	0	2	3	0
C - Possible Injury	5	0	0	0	0	0	0	0	2	3	0	0
N - Prop Dmg Only	20	0	0	0	0	0	3	1	4	2	9	1
Total	31	0	0	0	0	0	4	1	6	7	12	1

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	0	0	0	0	0
B - Minor Injury	6	0	0	5	1
C - Possible Injury	5	0	0	4	1
N - Prop Dmg Only	20	0	1	19	0
Total	31	0	1	28	2

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			1	3.2
Four-Way Intersection			23	74.2
T or Y Intersection			0	0.0
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			5	16.1
Driveway Access Related			0	0.0
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			1	3.2
Other/Unknown			1	3.2
Total			31	100.0

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			1	3.2
Single Vehicle Other			0	0.0
Sideswipe Same Direction			1	3.2
Sideswipe Opposing			0	0.0
Rear End			9	29.0
Head On			0	0.0
Left Turn			2	6.5
Angle			17	54.8
Other			1	3.2
Total			31	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			30	96.8
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			1	3.2
Non-Collision Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			31	100.0

Weather 1 Summary			Total	%
Clear			24	77.4
Cloudy			2	6.5
Rain			2	6.5
Snow			1	3.2
Sleet, Hail (Freezing Rain/Drizzle)			2	6.5
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			31	100.0

Light Condition Summary			Total	%
Daylight			24	77.4
Sunrise			1	3.2
Sunset			1	3.2
Dark (Str Lights On)			3	9.7
Dark (Str Lights Off)			2	6.5
Dark (No Str Lights)			0	0.0
Dark (Unknown Light)			0	0.0
Other/Unknown			0	0.0
Total			31	100.0



Crash Summary

CR 42/Biscayne

Time of Day/Day of Week														
From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	1	0	0	0	1	3.2
MON	0	0	0	3	0	1	0	1	1	1	0	0	7	22.6
TUE	0	0	0	2	0	0	0	1	3	0	0	0	6	19.4
WED	0	0	0	0	1	0	1	0	0	0	0	0	2	6.5
THU	0	0	0	0	0	1	1	0	1	1	0	0	4	12.9
FRI	0	0	0	0	2	0	0	0	1	1	1	0	5	16.1
SAT	0	0	0	1	1	1	1	0	2	0	0	0	6	19.4
Total	0	0	0	6	4	3	3	2	9	3	1	0	31	100.0
%	0.0	0.0	0.0	19.4	12.9	9.7	9.7	6.5	29.0	9.7	3.2	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary							Month Summary			Total	%
Age	M	F	NR	No Value	Total	%					
<14	0	0	0	0	0	0.0	January		3	9.7	
14	0	0	0	0	0	0.0	February		2	6.5	
15	0	0	0	0	0	0.0	March		1	3.2	
16	2	3	0	0	5	7.9	April		0	0.0	
17	0	1	0	0	1	1.6	May		4	12.9	
18	2	3	0	0	5	7.9	June		4	12.9	
19	0	1	0	0	1	1.6	July		1	3.2	
20	1	2	0	0	3	4.8	August		2	6.5	
21-24	2	3	0	0	5	7.9	September		3	9.7	
25-29	2	1	0	0	3	4.8	October		4	12.9	
30-34	1	2	0	0	3	4.8	November		4	12.9	
35-39	4	4	0	0	8	12.7	December		3	9.7	
40-44	3	4	0	0	7	11.1	Total		31	100.0	
45-49	5	1	0	0	6	9.5					
50-54	1	0	0	0	1	1.6	Physical Condition Summary				
55-59	3	1	0	0	4	6.3				Total	%
60-64	1	2	0	0	3	4.8	Apparently Normal (Including No Drugs/Alcohol)			62	100.0
65-69	2	0	0	0	2	3.2	Physical Disability (Short Term or Long Term)			0	0.0
70-74	1	0	0	0	1	1.6	Medical Issue (Ill, Sick or Fainted)			0	0.0
75-79	2	0	0	0	2	3.2	Emotional (Depression, Angry, Disturbed, etc.)			0	0.0
80-84	1	0	0	0	1	1.6	Asleep or Fatigued			0	0.0
85-89	1	0	0	0	1	1.6	Has Been Drinking Alcohol			0	0.0
90-94	0	0	0	0	0	0.0	Has Been Taking Illicit Drugs			0	0.0
95+	0	0	0	0	0	0.0	Has Been Taking Medications			0	0.0
No Value	0	0	0	1	1	1.6	Other/Unknown			0	0.0
Total	34	28	0	1	63	100.0	Not Applicable			0	0.0
%	54.0	44.4	0.0	1.6	100.0	100.0	Total			62	100.0

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:



Crash Summary

Biscayne/Boulder

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	0	0	0	0	0	0	0	0	0	0	0	0
B - Minor Injury	0	0	0	0	0	0	0	0	0	0	0	0
C - Possible Injury	1	0	0	0	0	0	0	0	0	0	1	0
N - Prop Dmg Only	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	0	0	0	0	0	0	0	0	1	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	0	0	0	0	0
B - Minor Injury	0	0	0	0	0
C - Possible Injury	1	0	0	1	0
N - Prop Dmg Only	0	0	0	0	0
Total	1	0	0	1	0

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			0	0.0
Single Vehicle Other			0	0.0
Sideswipe Same Direction			0	0.0
Sideswipe Opposing			0	0.0
Rear End			1	100.0
Head On			0	0.0
Left Turn			0	0.0
Angle			0	0.0
Other			0	0.0
Total			1	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			1	100.0
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			0	0.0
Non-Collision Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			0	0.0
Four-Way Intersection			0	0.0
T or Y Intersection			1	100.0
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			0	0.0
Driveway Access Related			0	0.0
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Weather 1 Summary			Total	%
Clear			1	100.0
Cloudy			0	0.0
Rain			0	0.0
Snow			0	0.0
Sleet, Hail (Freezing Rain/Drizzle)			0	0.0
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Light Condition Summary			Total	%
Daylight			1	100.0
Sunrise			0	0.0
Sunset			0	0.0
Dark (Str Lights On)			0	0.0
Dark (Str Lights Off)			0	0.0
Dark (No Str Lights)			0	0.0
Dark (Unknown Light)			0	0.0
Other/Unknown			0	0.0
Total			1	100.0



Crash Summary

Biscayne/Boulder

Time of Day/Day of Week														
From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
MON	0	0	0	0	1	0	0	0	0	0	0	0	1	100.0
TUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
WED	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
THU	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
FRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
SAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Total	0	0	0	0	1	0	0	0	0	0	0	0	1	100.0
%	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary							Month Summary			Total	%
Age	M	F	NR	No Value	Total	%					
<14	0	0	0	0	0	0.0	January		0	0.0	
14	0	0	0	0	0	0.0	February		0	0.0	
15	0	0	0	0	0	0.0	March	1	100.0		
16	0	0	0	0	0	0.0	April	0	0.0		
17	0	0	0	0	0	0.0	May	0	0.0		
18	0	0	0	0	0	0.0	June	0	0.0		
19	0	0	0	0	0	0.0	July	0	0.0		
20	0	0	0	0	0	0.0	August	0	0.0		
21-24	0	0	0	0	0	0.0	September	0	0.0		
25-29	0	0	0	0	0	0.0	October	0	0.0		
30-34	0	1	0	0	1	50.0	November	0	0.0		
35-39	1	0	0	0	1	50.0	December	0	0.0		
40-44	0	0	0	0	0	0.0	Total	1	100.0		
45-49	0	0	0	0	0	0.0					
50-54	0	0	0	0	0	0.0	Physical Condition Summary			Total	%
55-59	0	0	0	0	0	0.0	Apparently Normal (Including No Drugs/Alcohol)	2	100.0		
60-64	0	0	0	0	0	0.0	Physical Disability (Short Term or Long Term)	0	0.0		
65-69	0	0	0	0	0	0.0	Medical Issue (Ill, Sick or Fainted)	0	0.0		
70-74	0	0	0	0	0	0.0	Emotional (Depression, Angry, Disturbed, etc.)	0	0.0		
75-79	0	0	0	0	0	0.0	Asleep or Fatigued	0	0.0		
80-84	0	0	0	0	0	0.0	Has Been Drinking Alcohol	0	0.0		
85-89	0	0	0	0	0	0.0	Has Been Taking Illicit Drugs	0	0.0		
90-94	0	0	0	0	0	0.0	Has Been Taking Medications	0	0.0		
95+	0	0	0	0	0	0.0	Other/Unknown	0	0.0		
No Value	0	0	0	0	0	0.0	Not Applicable	0	0.0		
Total	1	1	0	0	2	100.0	Total	2	100.0		
%	50.0	50.0	0.0	0.0	100.0	100.0					

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:



Crash Summary

CR 42/Business Pkwy

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	0	0	0	0	0	0	0	0	0	0	0	0
B - Minor Injury	0	0	0	0	0	0	0	0	0	0	0	0
C - Possible Injury	0	0	0	0	0	0	0	0	0	0	0	0
N - Prop Dmg Only	1	0	0	0	0	0	0	1	0	0	0	0
Total	1	0	0	0	0	0	0	1	0	0	0	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	0	0	0	0	0
B - Minor Injury	0	0	0	0	0
C - Possible Injury	0	0	0	0	0
N - Prop Dmg Only	1	0	1	0	0
Total	1	0	1	0	0

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			1	100.0
Single Vehicle Other			0	0.0
Sideswipe Same Direction			0	0.0
Sideswipe Opposing			0	0.0
Rear End			0	0.0
Head On			0	0.0
Left Turn			0	0.0
Angle			0	0.0
Other			0	0.0
Total			1	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			0	0.0
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			1	100.0
Non-Collision Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			0	0.0
Four-Way Intersection			1	100.0
T or Y Intersection			0	0.0
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			0	0.0
Driveway Access Related			0	0.0
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Weather 1 Summary			Total	%
Clear			1	100.0
Cloudy			0	0.0
Rain			0	0.0
Snow			0	0.0
Sleet, Hail (Freezing Rain/Drizzle)			0	0.0
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			1	100.0

Light Condition Summary			Total	%
Daylight			1	100.0
Sunrise			0	0.0
Sunset			0	0.0
Dark (Str Lights On)			0	0.0
Dark (Str Lights Off)			0	0.0
Dark (No Str Lights)			0	0.0
Dark (Unknown Light)			0	0.0
Other/Unknown			0	0.0
Total			1	100.0



Crash Summary

CR 42/Business Pkwy

Time of Day/Day of Week

From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
MON	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TUE	0	0	0	0	0	0	0	0	1	0	0	0	1	100.0
WED	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
THU	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
FRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
SAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Total	0	0	0	0	0	0	0	0	1	0	0	0	1	100.0
%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary

Age	M	F	NR	No Value	Total	%
<14	0	0	0	0	0	0.0
14	0	0	0	0	0	0.0
15	0	0	0	0	0	0.0
16	0	0	0	0	0	0.0
17	0	0	0	0	0	0.0
18	0	0	0	0	0	0.0
19	0	1	0	0	1	100.0
20	0	0	0	0	0	0.0
21-24	0	0	0	0	0	0.0
25-29	0	0	0	0	0	0.0
30-34	0	0	0	0	0	0.0
35-39	0	0	0	0	0	0.0
40-44	0	0	0	0	0	0.0
45-49	0	0	0	0	0	0.0
50-54	0	0	0	0	0	0.0
55-59	0	0	0	0	0	0.0
60-64	0	0	0	0	0	0.0
65-69	0	0	0	0	0	0.0
70-74	0	0	0	0	0	0.0
75-79	0	0	0	0	0	0.0
80-84	0	0	0	0	0	0.0
85-89	0	0	0	0	0	0.0
90-94	0	0	0	0	0	0.0
95+	0	0	0	0	0	0.0
No Value	0	0	0	0	0	0.0
Total	0	1	0	0	1	100.0
%	0.0	100.0	0.0	0.0	100.0	100.0

Month Summary

	Total	%
January	0	0.0
February	1	100.0
March	0	0.0
April	0	0.0
May	0	0.0
June	0	0.0
July	0	0.0
August	0	0.0
September	0	0.0
October	0	0.0
November	0	0.0
December	0	0.0
Total	1	100.0

Physical Condition Summary

	Total	%
Apparently Normal (Including No Drugs/Alcohol)	1	100.0
Physical Disability (Short Term or Long Term)	0	0.0
Medical Issue (Ill, Sick or Fainted)	0	0.0
Emotional (Depression, Angry, Disturbed, etc.)	0	0.0
Asleep or Fatigued	0	0.0
Has Been Drinking Alcohol	0	0.0
Has Been Taking Illicit Drugs	0	0.0
Has Been Taking Medications	0	0.0
Other/Unknown	0	0.0
Not Applicable	0	0.0
Total	1	100.0

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:



Crash Summary

CR 46/Biscayne

Crash Severity/Crash Year												
Crash Severity	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	1	0	0	0	0	0	0	1	0	0	0	0
B - Minor Injury	1	0	0	0	0	0	0	0	0	1	0	0
C - Possible Injury	1	0	0	0	0	0	0	0	0	0	1	0
N - Prop Dmg Only	4	0	0	0	0	0	0	2	0	0	1	1
Total	7	0	0	0	0	0	0	3	0	1	2	1

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	1	0	0	1	0
B - Minor Injury	1	0	0	1	0
C - Possible Injury	1	0	0	1	0
N - Prop Dmg Only	4	0	0	4	0
Total	7	0	0	7	0

Basic Type Summary		Total	%
Pedestrian		0	0.0
Bike		0	0.0
Single Vehicle Run Off Road		0	0.0
Single Vehicle Other		0	0.0
Sideswipe Same Direction		2	28.6
Sideswipe Opposing		0	0.0
Rear End		2	28.6
Head On		0	0.0
Left Turn		0	0.0
Angle		3	42.9
Other		0	0.0
Total		7	100.0

First Harmful Event Summary		Total	%
Pedestrian		0	0.0
Bicyclist		0	0.0
Motor Vehicle In Transport		7	100.0
Parked Motor Vehicle		0	0.0
Train		0	0.0
Deer/Animal		0	0.0
Other - Non Fixed Object		0	0.0
Collision Fixed Object		0	0.0
Non-Collision Harmful Events		0	0.0
Other/Unknown		0	0.0
Total		7	100.0

Relationship to Intersection Summary		Total	%
Not at Intersection/Interchange		0	0.0
Four-Way Intersection		6	85.7
T or Y Intersection		0	0.0
Five-Way Intersection or More		0	0.0
Roundabout		0	0.0
Intersection Related		1	14.3
Driveway Access Related		0	0.0
At School Crossing		0	0.0
Railway Grade Crossing		0	0.0
Shared Use Path or Trail		0	0.0
Interchange or Ramp		0	0.0
Crossover Related		0	0.0
Acceleration/Deceleration Lane		0	0.0
Other/Unknown		0	0.0
Total		7	100.0

Weather 1 Summary		Total	%
Clear		2	28.6
Cloudy		2	28.6
Rain		2	28.6
Snow		1	14.3
Sleet, Hail (Freezing Rain/Drizzle)		0	0.0
Fog/Smog/Smoke		0	0.0
Blowing Sand/Soil/Dirt/Snow		0	0.0
Severe Crosswinds		0	0.0
Other/Unknown		0	0.0
Total		7	100.0

Light Condition Summary		Total	%
Daylight		6	85.7
Sunrise		0	0.0
Sunset		0	0.0
Dark (Str Lights On)		0	0.0
Dark (Str Lights Off)		0	0.0
Dark (No Str Lights)		0	0.0
Dark (Unknown Light)		1	14.3
Other/Unknown		0	0.0
Total		7	100.0



Crash Summary

CR 46/Biscayne

Time of Day/Day of Week

From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
MON	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TUE	0	0	0	0	1	0	1	0	0	0	0	0	2	28.6
WED	0	0	0	0	0	0	0	1	0	0	0	0	1	14.3
THU	0	0	0	0	1	0	0	1	0	0	0	0	2	28.6
FRI	0	0	1	0	0	0	0	0	0	0	0	0	1	14.3
SAT	0	0	0	0	0	0	0	1	0	0	0	0	1	14.3
Total	0	0	1	0	2	0	1	3	0	0	0	0	7	100.0
%	0.0	0.0	14.3	0.0	28.6	0.0	14.3	42.9	0.0	0.0	0.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary

Age	M	F	NR	No Value	Total	%
<14	0	0	0	0	0	0.0
14	0	0	0	0	0	0.0
15	0	0	0	0	0	0.0
16	0	0	0	0	0	0.0
17	0	1	0	0	1	7.1
18	0	0	0	0	0	0.0
19	0	0	0	0	0	0.0
20	0	0	0	0	0	0.0
21-24	0	0	0	0	0	0.0
25-29	0	0	0	0	0	0.0
30-34	2	2	0	0	4	28.6
35-39	1	0	0	0	1	7.1
40-44	0	1	0	0	1	7.1
45-49	1	0	0	0	1	7.1
50-54	2	0	0	0	2	14.3
55-59	0	0	0	0	0	0.0
60-64	1	0	0	0	1	7.1
65-69	1	1	0	0	2	14.3
70-74	1	0	0	0	1	7.1
75-79	0	0	0	0	0	0.0
80-84	0	0	0	0	0	0.0
85-89	0	0	0	0	0	0.0
90-94	0	0	0	0	0	0.0
95+	0	0	0	0	0	0.0
No Value	0	0	0	0	0	0.0
Total	9	5	0	0	14	100.0
%	64.3	35.7	0.0	0.0	100.0	100.0

Month Summary

	Total	%
January	0	0.0
February	1	14.3
March	0	0.0
April	0	0.0
May	0	0.0
June	1	14.3
July	0	0.0
August	1	14.3
September	1	14.3
October	1	14.3
November	1	14.3
December	1	14.3
Total	7	100.0

Physical Condition Summary

	Total	%
Apparently Normal (Including No Drugs/Alcohol)	14	100.0
Physical Disability (Short Term or Long Term)	0	0.0
Medical Issue (Ill, Sick or Fainted)	0	0.0
Emotional (Depression, Angry, Disturbed, etc.)	0	0.0
Asleep or Fatigued	0	0.0
Has Been Drinking Alcohol	0	0.0
Has Been Taking Illicit Drugs	0	0.0
Has Been Taking Medications	0	0.0
Other/Unknown	0	0.0
Not Applicable	0	0.0
Total	14	100.0

Selection Filter:

WORK AREA: State - FILTER: Date('04/01/2019','03/31/2024') - SPATIAL FILTER APPLIED

Analyst:

Ed Terhaar

Notes:

Intersection Safety Screening

Intersection: Biscayne and 145th

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity	
Fatal (K)	0
Incapacitating Injury (A)	0
Minor Injury (B)	0
Possible Injury (C)	0
Property Damage (PDO)	1
Total Crashes	1

Intersection Characteristics	
Entering Volume	5,800
Environment	Urban
Lighting	Lit
Traffic Control	All-way Stop

Annual crash cost = \$3,000

Statewide comparison = All-way STOP

Total Crash Rate	
Observed	0.094
Statewide Average	0.281
Critical Rate	0.750
Critical Index	0.13

Fatal & Serious Injury Crash Rate	
Observed	0.000
Statewide Average	0.233
Critical Rate	6.860
Critical Index	0.00

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.09 per MEV; this is 87% below the critical rate. Based on similar statewide intersections, an additional 7 crashes over the five years would indicate this intersection operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 0.00 per 100 MEV; this is 100% below the critical rate. The intersection operates within the normal range.

Intersection Safety Screening

Intersection: Biscayne and Boulder

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity	
Fatal (K)	0
Incapacitating Injury (A)	0
Minor Injury (B)	0
Possible Injury (C)	1
Property Damage (PDO)	0
Total Crashes	1

Intersection Characteristics	
Entering Volume	3,600
Environment	Urban
Lighting	Lit
Traffic Control	Thru-Stop

Annual crash cost = \$26,000

Statewide comparison = Thru/STOP, Urban

Total Crash Rate	
Observed	0.152
Statewide Average	0.138
Critical Rate	0.590
Critical Index	0.26

Fatal & Serious Injury Crash Rate	
Observed	0.000
Statewide Average	0.350
Critical Rate	10.910
Critical Index	0.00

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.15 per MEV; this is 74% below the critical rate. Based on similar statewide intersections, an additional 3 crashes over the five years would indicate this intersection operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 0.00 per 100 MEV; this is 100% below the critical rate. The intersection operates within the normal range.

Intersection Safety Screening

Intersection: CR 42 and 145th

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity	
Fatal (K)	0
Incapacitating Injury (A)	1
Minor Injury (B)	0
Possible Injury (C)	1
Property Damage (PDO)	3
Total Crashes	5

Intersection Characteristics	
Entering Volume	16,900
Environment	Urban
Lighting	Lit
Traffic Control	Thru-Stop

Annual crash cost = \$195,000

Statewide comparison = Thru/STOP, Urban

Total Crash Rate	
Observed	0.162
Statewide Average	0.138
Critical Rate	0.330
Critical Index	0.49

Fatal & Serious Injury Crash Rate	
Observed	3.241
Statewide Average	0.350
Critical Rate	3.340
Critical Index	0.97

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.16 per MEV; this is 51% below the critical rate. Based on similar statewide intersections, an additional 6 crashes over the five years would indicate this intersection operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 3.24 per 100 MEV; this is 3% below the critical rate. The intersection operates within the normal range.

Intersection Safety Screening

Intersection: CR 42 and Biscayne

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity		Intersection Characteristics	
Fatal (K)	0	Entering Volume	19,000
Incapacitating Injury (A)	0	Environment	Urban
Minor Injury (B)	6	Lighting	Lit
Possible Injury (C)	5	Traffic Control	Thru-Stop
Property Damage (PDO)	20		
Total Crashes	31		

Annual crash cost = \$490,000

Statewide comparison = Thru/STOP, Urban

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.894	Observed	0.000
Statewide Average	0.138	Statewide Average	0.350
Critical Rate	0.310	Critical Rate	3.080
Critical Index	2.88	Critical Index	0.00

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.89 per MEV; this is 2.9 times the critical rate. If crashes were reduced by 21 over five years, this intersection would perform within normal range.

The observed fatal and serious injury crash rate for this period is 0.00 per 100 MEV; this is 100% below the critical rate. The intersection operates within the normal range.

Intersection Safety Screening

Intersection: CR 42 and Business Parkway

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity	
Fatal (K)	0
Incapacitating Injury (A)	0
Minor Injury (B)	0
Possible Injury (C)	0
Property Damage (PDO)	1
Total Crashes	1

Intersection Characteristics	
Entering Volume	17,000
Environment	Urban
Lighting	Lit
Traffic Control	Thru-Stop

Annual crash cost = \$3,000

Statewide comparison = Thru/STOP, Urban

Total Crash Rate	
Observed	0.032
Statewide Average	0.138
Critical Rate	0.330
Critical Index	0.10

Fatal & Serious Injury Crash Rate	
Observed	0.000
Statewide Average	0.350
Critical Rate	3.320
Critical Index	0.00

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.03 per MEV; this is 90% below the critical rate. Based on similar statewide intersections, an additional 10 crashes over the five years would indicate this intersection operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 0.00 per 100 MEV; this is 100% below the critical rate. The intersection operates within the normal range.

Intersection Safety Screening

Intersection: CR 46 and Biscayne

Statewide Averages based on 2018-2022 crashes

Crashes by Crash Severity		Intersection Characteristics	
Fatal (K)	0	Entering Volume	17,000
Incapacitating Injury (A)	1	Environment	Urban
Minor Injury (B)	1	Lighting	Lit
Possible Injury (C)	1	Traffic Control	Thru-Stop
Property Damage (PDO)	4		
Total Crashes	7		

Annual crash cost = \$248,000

Statewide comparison = Thru/STOP, Urban

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.226	Observed	3.221
Statewide Average	0.138	Statewide Average	0.350
Critical Rate	0.330	Critical Rate	3.320
Critical Index	0.68	Critical Index	0.97

The observed crash rate is the number of crashes per million entering vehicles (MEV). The critical rate is a statistical comparison based on similar intersections statewide. An observed crash rate greater than the critical rate indicates that the intersection operates outside the expected, normal range. The critical index reports the magnitude of this difference (i.e. observed crash rate ÷ critical crash rate).

The observed total crash rate for this period is 0.23 per MEV; this is 32% below the critical rate. Based on similar statewide intersections, an additional 4 crashes over the five years would indicate this intersection operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 3.22 per 100 MEV; this is 3% below the critical rate. The intersection operates within the normal range.

Intersection: Biscayne Ave/145th St W
City/State: Rosemount MN
Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	3	8	0	5	8	5	1	5	0	0	5	4
6:15 AM	1	10	0	2	5	6	3	4	2	0	8	2
6:30 AM	3	9	1	3	10	12	3	12	3	2	19	4
6:45 AM	7	10	1	1	15	10	3	12	3	1	18	14
7:00 AM	2	13	1	3	16	15	4	16	1	3	31	6
7:15 AM	4	28	1	0	22	17	13	13	0	2	44	7
7:30 AM	2	19	3	3	27	16	21	35	1	2	35	11
7:45 AM	4	41	7	10	37	20	23	22	3	5	35	4
8:00 AM	9	17	4	10	21	21	20	30	4	4	39	3
8:15 AM	2	11	0	6	16	10	21	30	6	4	14	4
8:30 AM	2	11	2	3	14	6	14	13	0	2	12	1
8:45 AM	4	12	2	3	7	12	0	6	0	1	14	2
9:00 AM	5	10	2	5	12	14	8	15	3	2	31	3
9:15 AM	4	9	1	2	18	11	11	18	2	1	33	6
9:30 AM	0	14	2	6	10	12	12	20	5	1	12	8
9:45 AM	4	12	0	4	11	9	4	16	1	2	18	7
10:00 AM	5	12	2	3	17	4	1	9	3	1	14	4
10:15 AM	1	6	0	3	9	11	4	14	3	1	15	3
10:30 AM	4	15	1	3	4	9	2	15	5	2	15	5
10:45 AM	3	9	1	4	8	7	6	8	5	2	16	1
11:00 AM	2	8	2	2	14	11	12	14	3	3	12	0
11:15 AM	1	16	0	2	8	13	9	14	3	1	17	6
11:30 AM	1	11	3	6	18	5	7	16	3	2	16	6
11:45 AM	6	18	0	3	15	14	2	12	5	1	23	1
12:00 PM	5	14	1	2	14	8	7	8	5	2	10	3
12:15 PM	4	10	2	8	9	7	7	16	5	3	14	7
12:30 PM	4	10	3	4	11	7	10	20	1	0	13	6
12:45 PM	2	12	0	6	14	6	6	19	5	3	23	4
1:00 PM	6	13	1	3	11	5	7	16	2	1	22	3
1:15 PM	5	22	3	1	10	9	4	12	4	3	14	5
1:30 PM	5	14	2	8	13	6	8	19	1	1	16	3
1:45 PM	2	20	3	3	9	11	13	19	0	0	19	8
2:00 PM	3	17	4	4	7	8	7	13	2	2	15	6
2:15 PM	2	21	1	10	14	6	15	8	6	2	28	5
2:30 PM	2	31	3	6	20	13	22	24	6	1	23	7
2:45 PM	4	35	4	4	20	13	29	32	2	4	27	3
3:00 PM	10	17	2	8	36	21	17	33	5	5	42	5
3:15 PM	5	15	5	12	21	14	21	36	9	4	31	5
3:30 PM	2	19	2	4	32	14	9	17	6	4	43	5
3:45 PM	0	16	4	6	21	15	23	36	3	4	23	3
4:00 PM	4	23	7	6	24	16	14	28	2	4	25	2
4:15 PM	5	25	0	4	18	11	18	22	3	7	39	6
4:30 PM	6	18	2	6	33	15	15	27	2	1	42	6
4:45 PM	2	28	2	4	12	28	13	26	6	3	46	9
5:00 PM	9	23	2	4	18	12	19	20	3	1	50	0
5:15 PM	6	22	1	4	18	12	6	17	1	4	31	6
5:30 PM	8	25	3	2	16	12	13	14	4	3	40	3
5:45 PM	5	22	3	0	8	8	14	20	1	1	31	2
6:00 PM	3	25	2	3	13	10	10	31	1	4	26	2
6:15 PM	3	13	1	0	13	7	5	24	7	2	44	1
6:30 PM	11	21	3	1	11	9	10	15	1	0	22	2
6:45 PM	6	20	0	2	20	10	11	13	4	1	17	3

Intersection: Biscayne Ave/Boulder Trail
City/State: Rosemount MN
Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	3	11	0	0	12	0	0	0	0	1	0	0
6:15 AM	1	20	0	0	17	0	0	0	0	0	0	0
6:30 AM	1	32	0	0	8	2	0	0	0	0	0	0
6:45 AM	3	34	0	0	17	3	0	0	0	0	0	0
7:00 AM	4	30	0	0	18	4	1	0	0	0	0	0
7:15 AM	4	29	0	0	17	2	0	0	0	0	0	0
7:30 AM	4	28	0	0	14	1	1	0	1	0	0	0
7:45 AM	2	33	0	0	32	0	0	0	1	0	0	0
8:00 AM	4	26	0	0	14	0	0	0	2	0	0	0
8:15 AM	1	27	0	0	11	0	0	0	0	0	0	0
8:30 AM	2	20	0	0	6	0	0	0	0	0	0	0
8:45 AM	0	16	0	0	14	2	0	0	0	0	0	0
9:00 AM	1	7	0	0	12	0	1	0	0	0	0	0
9:15 AM	0	12	0	0	9	0	1	0	0	0	0	0
9:30 AM	0	9	0	0	10	1	0	0	0	0	0	0
9:45 AM	0	13	0	0	13	1	0	0	1	0	0	0
10:00 AM	0	10	0	0	7	1	0	0	0	0	0	0
10:15 AM	0	9	0	0	10	0	0	0	0	0	0	0
10:30 AM	0	10	0	0	4	0	0	0	0	0	0	0
10:45 AM	0	6	0	0	12	1	0	0	0	0	0	0
11:00 AM	0	7	0	0	7	2	1	0	0	0	0	0
11:15 AM	1	12	0	0	15	0	0	0	1	0	0	0
11:30 AM	0	14	0	0	14	1	0	0	1	0	0	0
11:45 AM	0	15	0	0	13	2	0	0	1	0	0	0
12:00 PM	0	15	0	0	12	0	1	0	2	0	0	0
12:15 PM	2	15	0	0	11	1	1	0	0	0	0	0
12:30 PM	0	12	0	0	9	1	1	0	1	0	0	0
12:45 PM	1	11	0	0	17	2	2	0	1	0	0	0
1:00 PM	3	6	0	0	7	1	1	0	1	0	0	0
1:15 PM	2	8	0	0	6	0	3	0	0	0	0	0
1:30 PM	0	8	0	0	13	2	0	0	5	0	0	0
1:45 PM	0	19	0	0	5	2	1	0	1	0	0	0
2:00 PM	0	12	0	0	11	0	0	0	1	0	0	0
2:15 PM	2	8	0	0	25	1	0	0	0	0	0	0
2:30 PM	0	13	0	0	19	0	2	0	3	0	0	0
2:45 PM	1	20	0	0	16	1	2	0	2	0	0	0
3:00 PM	0	18	0	0	35	1	0	0	3	0	0	0
3:15 PM	0	14	0	0	25	0	0	0	0	0	0	0
3:30 PM	0	17	0	0	26	0	2	0	2	0	0	0
3:45 PM	0	23	0	0	30	0	3	0	2	0	0	0
4:00 PM	0	28	0	0	32	0	2	0	3	0	0	0
4:15 PM	0	26	0	0	16	0	0	0	0	0	0	0
4:30 PM	1	17	0	0	34	0	0	0	4	0	0	0
4:45 PM	0	19	0	0	39	0	0	0	1	0	0	0
5:00 PM	0	19	0	0	21	0	1	0	3	0	0	0
5:15 PM	0	20	0	0	21	0	0	0	2	0	0	0
5:30 PM	2	24	0	0	29	2	0	0	3	0	0	0
5:45 PM	0	27	0	0	22	0	0	0	0	0	0	0
6:00 PM	0	23	0	0	14	2	1	0	2	0	0	0
6:15 PM	0	12	0	0	11	0	0	0	0	0	0	0
6:30 PM	0	28	0	0	15	0	3	0	0	0	0	0
6:45 PM	0	23	0	0	12	0	0	0	0	0	0	0

Intersection: Biscayne Ave/150th Street W/CR 42

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	0	1	9	0	3	6	8	95	4	6	51	1
6:15 AM	0	3	17	1	3	5	8	117	8	9	45	1
6:30 AM	3	1	23	2	3	9	7	105	3	13	73	0
6:45 AM	2	5	26	3	9	13	8	163	0	11	73	0
7:00 AM	0	2	18	2	5	15	11	115	6	14	85	0
7:15 AM	0	8	21	3	4	20	17	118	1	14	108	1
7:30 AM	2	2	24	0	6	29	27	140	3	9	111	0
7:45 AM	0	8	21	1	6	39	33	118	2	25	113	1
8:00 AM	1	4	20	1	2	23	27	108	3	12	94	2
8:15 AM	0	5	24	3	4	27	7	99	3	17	73	1
8:30 AM	1	4	12	1	1	18	10	106	1	5	84	1
8:45 AM	0	2	14	1	2	9	14	83	3	9	93	0
9:00 AM	1	1	4	0	1	15	13	93	3	9	96	2
9:15 AM	2	5	11	0	2	16	9	78	1	5	86	0
9:30 AM	1	3	9	0	3	11	10	91	1	6	96	0
9:45 AM	0	4	12	0	6	11	14	95	1	8	107	1
10:00 AM	0	1	9	1	3	13	12	88	2	7	89	0
10:15 AM	0	1	6	0	2	11	7	77	0	6	84	0
10:30 AM	1	3	6	1	0	7	16	83	2	4	91	0
10:45 AM	0	3	2	1	2	10	8	50	1	8	95	0
11:00 AM	2	2	6	4	3	10	15	95	2	6	100	1
11:15 AM	1	1	11	3	3	16	15	96	4	10	99	1
11:30 AM	1	6	5	0	6	19	9	109	0	9	128	0
11:45 AM	5	3	8	1	2	17	17	102	6	10	134	3
12:00 PM	2	5	11	0	2	19	18	132	1	10	136	0
12:15 PM	1	1	16	2	5	11	18	138	3	9	103	3
12:30 PM	3	1	15	0	2	10	22	139	3	9	114	0
12:45 PM	1	3	7	1	4	19	11	99	6	8	108	1
1:00 PM	0	3	5	0	2	14	20	111	1	6	109	0
1:15 PM	3	5	3	0	3	20	20	98	0	2	100	0
1:30 PM	0	3	5	0	5	10	23	105	3	7	99	1
1:45 PM	2	6	13	1	1	12	22	79	2	5	120	1
2:00 PM	0	4	9	1	3	5	23	101	3	6	129	1
2:15 PM	2	2	2	2	5	14	21	95	1	18	110	0
2:30 PM	0	5	10	0	4	20	30	96	1	16	117	1
2:45 PM	1	5	14	3	4	17	36	153	1	11	104	4
3:00 PM	1	3	12	2	12	29	29	120	0	24	135	4
3:15 PM	1	0	13	1	6	23	23	106	4	13	132	2
3:30 PM	3	3	14	1	7	35	24	121	2	20	111	1
3:45 PM	2	5	20	0	6	17	22	115	8	12	138	2
4:00 PM	2	3	27	3	6	18	29	134	8	16	168	3
4:15 PM	0	7	19	1	9	27	25	165	3	6	197	1
4:30 PM	2	3	15	0	6	32	33	151	6	27	203	1
4:45 PM	0	5	13	1	3	22	25	146	12	19	168	1
5:00 PM	3	5	12	0	3	18	28	149	5	13	192	2
5:15 PM	0	9	6	0	4	19	23	112	4	15	164	3
5:30 PM	4	5	17	0	11	21	38	166	6	13	154	0
5:45 PM	3	4	17	1	3	13	26	124	3	17	174	2
6:00 PM	2	5	15	0	4	16	29	161	2	10	119	1
6:15 PM	0	4	8	1	3	21	18	127	4	5	118	0
6:30 PM	6	11	10	0	5	12	33	124	5	5	77	1
6:45 PM	4	8	11	2	4	22	19	79	2	5	96	2

Intersection: Biscayne Ave/160th St W/CR 46

City/State: Dakota MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	8	0	1	2	0	8	13	70	1	6	56	1
6:15 AM	4	0	3	0	1	7	19	80	1	2	70	2
6:30 AM	3	1	1	1	1	11	28	94	2	3	74	0
6:45 AM	1	1	3	1	1	20	33	97	3	5	70	6
7:00 AM	3	2	4	0	1	15	25	91	6	0	94	5
7:15 AM	6	1	2	0	1	16	27	90	1	0	92	5
7:30 AM	1	0	0	1	0	16	31	129	4	2	91	7
7:45 AM	3	1	4	3	0	26	28	90	5	0	102	3
8:00 AM	2	0	3	1	1	18	26	90	5	1	84	4
8:15 AM	4	1	2	2	1	16	30	95	0	1	88	3
8:30 AM	2	0	3	0	0	7	21	80	5	1	65	1
8:45 AM	3	0	1	1	0	11	13	69	2	0	64	0
9:00 AM	3	2	1	3	0	10	4	60	5	2	57	1
9:15 AM	4	0	1	1	0	9	11	49	2	0	57	2
9:30 AM	1	0	3	0	1	6	9	72	9	5	51	1
9:45 AM	3	2	6	1	0	13	9	60	3	0	60	2
10:00 AM	4	1	0	1	0	5	7	60	6	2	65	1
10:15 AM	5	1	6	0	0	8	6	46	3	2	61	0
10:30 AM	2	0	2	0	0	3	7	44	1	2	84	3
10:45 AM	3	0	3	0	2	10	6	63	2	2	60	0
11:00 AM	1	0	2	2	0	6	7	57	7	4	62	1
11:15 AM	3	0	4	1	1	12	10	65	10	5	59	1
11:30 AM	5	0	10	1	1	10	9	71	2	3	74	2
11:45 AM	5	0	1	2	0	12	13	75	2	2	63	1
12:00 PM	2	1	1	1	0	12	10	78	0	1	62	4
12:15 PM	0	0	1	3	0	7	15	78	2	3	64	1
12:30 PM	1	0	4	0	0	6	8	88	4	1	75	0
12:45 PM	4	1	3	0	0	17	10	75	7	3	96	2
1:00 PM	6	0	4	2	1	6	9	69	4	4	75	0
1:15 PM	3	0	6	0	0	8	7	78	2	1	82	4
1:30 PM	0	0	3	4	2	11	7	76	1	1	89	1
1:45 PM	1	1	4	2	0	7	18	59	2	0	82	0
2:00 PM	1	0	1	2	0	10	10	85	3	4	80	1
2:15 PM	3	0	7	1	0	24	5	67	3	1	85	4
2:30 PM	3	0	1	2	0	17	13	99	5	5	79	0
2:45 PM	2	0	3	4	1	14	18	88	1	1	89	1
3:00 PM	2	0	0	2	0	39	17	107	1	1	90	1
3:15 PM	0	0	3	4	0	19	11	101	0	0	92	0
3:30 PM	1	0	3	1	1	25	14	124	1	0	122	0
3:45 PM	0	0	1	5	0	21	25	109	2	0	102	1
4:00 PM	0	2	2	3	1	28	17	122	1	2	116	3
4:15 PM	2	0	2	1	0	14	24	118	1	0	133	1
4:30 PM	2	0	1	3	1	26	17	114	0	2	139	4
4:45 PM	0	0	0	1	0	23	15	120	0	3	126	0
5:00 PM	2	0	0	2	0	18	19	126	1	1	126	2
5:15 PM	0	1	2	1	0	13	24	99	0	0	127	2
5:30 PM	0	0	0	1	1	27	21	105	1	1	115	9
5:45 PM	1	1	1	1	0	17	22	90	1	1	105	6
6:00 PM	2	0	3	1	1	18	22	77	1	1	86	0
6:15 PM	1	0	0	1	2	9	13	64	2	2	73	2
6:30 PM	0	0	0	1	3	8	20	62	1	1	61	1
6:45 PM	0	1	2	1	2	9	19	46	0	1	65	2

Intersection: Business Pkwy/150th St W/CR 42

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	5	0	33	0	0	4	5	69	9	6	52	0
6:15 AM	2	0	2	1	0	2	1	114	2	2	44	0
6:30 AM	1	0	0	2	0	3	3	111	3	1	78	0
6:45 AM	0	0	2	1	0	6	2	168	15	2	81	3
7:00 AM	2	0	1	1	0	6	2	120	9	7	93	1
7:15 AM	0	0	0	1	1	5	4	137	5	4	121	0
7:30 AM	1	0	2	0	0	6	3	166	7	3	137	0
7:45 AM	4	0	3	2	0	2	1	151	8	5	148	0
8:00 AM	5	0	0	0	1	2	6	141	7	7	108	0
8:15 AM	1	1	3	0	0	3	2	108	2	5	91	1
8:30 AM	2	0	0	0	0	5	5	111	2	4	100	0
8:45 AM	2	0	5	0	0	3	1	103	5	2	98	0
9:00 AM	4	0	1	2	0	4	3	93	10	2	107	1
9:15 AM	1	0	1	0	0	1	4	90	3	2	103	0
9:30 AM	2	0	1	0	0	4	3	102	2	0	105	0
9:45 AM	0	0	0	0	0	4	4	117	4	2	119	1
10:00 AM	1	0	1	0	0	1	3	96	3	1	99	0
10:15 AM	3	0	1	0	0	3	3	82	6	4	88	1
10:30 AM	2	0	2	0	0	3	3	97	1	1	97	0
10:45 AM	2	0	1	0	0	4	3	57	3	2	107	0
11:00 AM	7	0	3	0	0	4	5	112	3	3	112	1
11:15 AM	7	1	1	0	0	2	0	115	12	15	95	1
11:30 AM	5	0	1	0	0	8	2	115	7	13	133	0
11:45 AM	7	1	3	2	0	6	5	123	13	3	150	1
12:00 PM	40	0	16	0	0	5	5	138	4	2	155	1
12:15 PM	3	0	4	0	0	1	5	155	8	2	114	0
12:30 PM	3	0	5	0	0	3	5	165	9	1	124	1
12:45 PM	5	0	0	0	0	2	6	111	5	2	124	1
1:00 PM	11	1	0	0	0	1	2	131	8	5	118	0
1:15 PM	3	1	0	0	0	3	2	116	8	0	122	1
1:30 PM	5	0	1	1	0	6	4	134	5	0	108	0
1:45 PM	7	1	3	0	0	4	1	97	5	1	132	0
2:00 PM	3	1	3	1	0	3	4	125	3	1	130	1
2:15 PM	3	0	3	0	0	1	7	107	5	2	126	2
2:30 PM	6	0	5	0	0	7	3	123	4	3	130	0
2:45 PM	3	0	8	1	0	9	5	178	6	2	117	4
3:00 PM	6	0	5	0	0	3	2	150	1	4	153	1
3:15 PM	6	0	4	1	0	8	3	122	4	2	158	0
3:30 PM	8	0	10	0	0	5	9	138	5	2	146	1
3:45 PM	6	0	7	0	0	6	10	139	4	2	156	1
4:00 PM	3	0	8	2	0	4	9	157	3	4	179	1
4:15 PM	3	0	7	0	0	7	9	185	3	0	220	1
4:30 PM	9	0	11	0	0	7	13	177	3	7	229	2
4:45 PM	3	0	5	0	0	7	8	177	3	2	188	1
5:00 PM	8	0	6	0	0	11	6	181	3	5	207	2
5:15 PM	1	0	6	1	0	6	6	127	1	10	167	2
5:30 PM	3	0	2	0	0	3	4	208	4	17	164	0
5:45 PM	2	0	3	1	0	3	5	147	3	9	178	1
6:00 PM	6	0	31	1	0	10	7	167	2	1	132	2
6:15 PM	2	0	6	0	0	10	4	142	1	1	137	1
6:30 PM	3	0	4	1	0	4	4	155	2	1	92	0
6:45 PM	2	0	0	0	0	1	7	104	1	1	119	2

Intersection: 150th St W/CR 42/145th St W
City/State: Rosemount MN
Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
6:00 AM	1	104	0	0	52	7	11	0	2	0	0	0
6:15 AM	0	126	0	0	54	8	9	0	1	0	0	0
6:30 AM	1	135	0	0	80	15	15	0	4	0	0	0
6:45 AM	1	197	0	0	80	28	14	0	5	0	0	0
7:00 AM	1	136	0	0	94	24	19	0	5	0	0	0
7:15 AM	0	153	0	0	122	2	7	0	6	0	0	0
7:30 AM	1	155	0	0	108	25	19	0	5	0	0	0
7:45 AM	1	152	0	0	135	28	23	0	2	0	0	0
8:00 AM	1	118	0	0	103	23	26	0	6	0	0	0
8:15 AM	3	134	0	0	79	11	18	0	3	0	0	0
8:30 AM	6	111	0	0	92	6	12	0	4	0	0	0
8:45 AM	4	95	0	0	100	15	13	0	2	0	0	0
9:00 AM	2	95	0	0	97	28	15	0	4	0	0	0
9:15 AM	1	83	0	0	89	19	11	0	2	0	0	0
9:30 AM	1	103	0	0	96	10	10	0	4	0	0	0
9:45 AM	0	103	0	0	109	13	9	0	6	0	0	0
10:00 AM	1	96	0	0	89	13	9	0	6	0	0	0
10:15 AM	3	81	0	0	92	10	14	0	1	0	0	0
10:30 AM	2	90	0	0	94	18	12	0	1	0	0	0
10:45 AM	0	53	0	0	98	14	12	0	4	0	0	0
11:00 AM	2	92	0	0	107	10	12	0	2	0	0	0
11:15 AM	5	107	0	0	101	15	12	0	6	0	0	0
11:30 AM	6	107	0	0	130	16	14	0	4	0	0	0
11:45 AM	2	113	0	0	143	8	10	0	3	0	0	0
12:00 PM	5	131	0	0	133	0	6	0	5	0	0	0
12:15 PM	11	152	0	0	105	13	20	0	6	0	0	0
12:30 PM	4	145	0	0	116	14	21	0	1	0	0	0
12:45 PM	4	112	0	0	121	18	13	0	2	0	0	0
1:00 PM	2	107	0	0	111	21	12	0	2	0	0	0
1:15 PM	2	105	0	0	95	13	8	0	5	0	0	0
1:30 PM	5	99	0	0	105	18	26	0	3	0	0	0
1:45 PM	3	90	0	0	125	19	13	0	0	0	0	0
2:00 PM	8	103	0	0	138	17	15	0	5	0	0	0
2:15 PM	2	95	0	0	115	19	13	0	2	0	0	0
2:30 PM	6	103	0	0	134	23	20	0	2	0	0	0
2:45 PM	7	157	0	0	113	23	15	0	3	0	0	0
3:00 PM	6	127	0	0	162	47	30	0	7	0	0	0
3:15 PM	3	122	0	0	141	24	28	0	4	0	0	0
3:30 PM	9	132	0	0	124	25	16	0	7	0	0	0
3:45 PM	4	128	0	0	149	25	27	0	7	0	0	0
4:00 PM	4	164	0	0	189	27	21	0	5	0	0	0
4:15 PM	13	174	0	0	192	31	15	0	4	0	0	0
4:30 PM	14	153	0	0	218	36	19	0	8	0	0	0
4:45 PM	5	154	0	0	183	44	22	0	3	0	0	0
5:00 PM	7	155	0	0	203	35	17	0	3	0	0	0
5:15 PM	8	109	0	0	179	26	11	0	4	0	0	0
5:30 PM	8	178	0	0	172	36	14	0	2	0	0	0
5:45 PM	19	127	0	0	181	32	13	0	4	0	0	0
6:00 PM	9	166	0	0	126	18	20	0	6	0	0	0
6:15 PM	8	136	0	0	116	27	19	0	5	0	0	0
6:30 PM	7	122	0	0	82	15	8	0	2	0	0	0
6:45 PM	5	92	0	0	99	20	7	0	4	0	0	0

Intersection: S Robert Trail/Haiwatha Pioneer Trl/143rd St W

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
7:00 AM	6	164	2	0	92	9	2	0	4	0	0	2
7:15 AM	8	217	5	0	98	21	2	0	3	0	0	5
7:30 AM	8	189	5	0	139	18	4	0	9	0	0	4
7:45 AM	22	129	2	0	106	60	4	0	19	0	0	1
8:00 AM	24	150	7	1	78	82	5	0	47	0	2	6
8:15 AM	5	132	14	0	82	67	13	0	56	1	0	13
8:30 AM	3	104	8	0	63	3	4	0	10	0	0	8
8:45 AM	5	83	0	0	63	11	3	0	3	0	0	1

Intersection: S Robert Trail/Haiwatha Pioneer Trl/143rd St W

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
2:00 PM	2	103	0	0	100	5	4	0	4	1	0	0
2:15 PM	1	113	0	0	120	5	5	0	4	0	0	1
2:30 PM	6	123	0	0	214	21	0	0	4	0	0	14
2:45 PM	3	112	0	0	161	23	5	0	4	0	0	5
3:00 PM	8	97	0	0	132	24	6	0	11	0	0	5
3:15 PM	7	113	0	0	137	25	8	0	35	0	0	17
3:30 PM	14	133	1	0	150	13	5	0	3	0	0	1
3:45 PM	7	119	0	0	168	8	6	0	31	0	0	7
4:00 PM	0	127	0	0	185	6	2	0	7	0	0	1
4:15 PM	2	133	0	0	210	11	3	0	4	0	0	2
4:30 PM	2	164	0	0	202	5	1	0	3	0	0	1
4:45 PM	3	146	0	0	203	15	2	0	4	1	0	1
5:00 PM	21	133	0	0	187	52	1	0	3	0	0	3
5:15 PM	14	140	0	0	174	29	3	0	3	0	0	1
5:30 PM	4	132	1	0	152	11	1	0	6	0	0	2
5:45 PM	2	122	0	0	144	10	8	0	17	0	0	0

Intersection: Cameo Ave/143rd St W

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
7:00 AM	6	0	1	2	0	0	0	3	3	3	10	2
7:15 AM	17	1	0	2	2	0	0	3	9	5	18	5
7:30 AM	22	3	0	1	2	0	0	12	11	4	17	2
7:45 AM	31	4	1	1	2	1	0	21	37	4	67	2
8:00 AM	64	0	1	0	2	0	0	52	85	3	102	1
8:15 AM	40	8	1	6	10	0	2	68	66	2	74	10
8:30 AM	1	1	1	4	0	0	0	4	7	0	4	2
8:45 AM	4	1	2	3	4	0	0	1	2	4	6	5

Intersection: Cameo Ave/143rd St W

City/State: Rosemount MN

Date: 5/2/2024

ALL-VEHICLE VOLUMES

Time Period	NB Left	NB Thru	NB Right	SB Left	SB Thru	SB Right	EB Left	EB Thru	EB Right	WB Left	WB Thru	WB Right
2:00 PM	2	0	4	2	0	0	0	2	0	3	2	2
2:15 PM	3	0	5	1	4	0	0	2	1	4	1	1
2:30 PM	6	1	1	0	2	0	0	3	10	9	16	2
2:45 PM	16	4	1	4	5	0	0	6	5	7	5	8
3:00 PM	13	4	5	5	3	0	0	7	16	8	17	2
3:15 PM	20	2	5	3	5	0	0	32	61	14	24	2
3:30 PM	27	1	3	0	3	0	0	5	11	5	21	1
3:45 PM	33	0	1	0	3	0	0	35	77	6	9	1
4:00 PM	4	0	0	1	0	0	0	9	19	5	1	0
4:15 PM	2	1	3	0	2	0	0	4	6	7	5	1
4:30 PM	3	0	2	0	0	0	0	1	5	3	3	0
4:45 PM	6	0	1	0	0	0	0	5	7	10	9	0
5:00 PM	31	0	0	1	2	0	0	3	6	4	68	1
5:15 PM	17	2	0	0	0	0	0	6	4	4	39	1
5:30 PM	1	0	0	3	2	1	0	4	5	3	7	5
5:45 PM	0	2	0	3	1	1	0	25	16	2	3	7

August 19, 2024

Planning Commission:

First, I would like to let you know that I know nothing about how this process works but I do have some concerns about the location of this school. Under the "Purpose" of your notification – it states "update the elementary school definition" this is updating it to a "middle school" is that correct?

I am also concerned about the location – just up the street a winery and on a very busy County Road 42 corner. School will not be able to have any walkers which means everyone attending this school will need to be bussed – which will mean more drivers and the transportation department is already very short on drivers.

Also, according to the county there are no current plans to update any county roads in the area. With all the construction going on east of town on County Road 42 – many houses, apartments, and businesses. Seems like there should be plans for updating intersections – traffic lights would be good:

County Road 42 and Hwy 52
County Road 42 and 145th Street
County Road 42 and Biscayne
County Road 42 and Business Parkway
County Road 46 (160th Street) and Biscayne

These intersections have been dangerous traffic areas for quite some time and all this new construction is being added and occupied and now adding a middle school and NO plans for updates.

Thanks for listening. A concerned area resident who travels these intersections frequently.



Ruth Pryor
14755 Bloomfield Circle

City Council Regular Meeting: September 17, 2024

AGENDA ITEM: Request by Kwik Trip for Approval of a Conditional Use Permit	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Eric Van Oss, Economic Development Coordinator	AGENDA NO. 9.a.
ATTACHMENTS: Kwik Trip Visuals, Resolution	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to approve a Conditional Use Permit allowing an automobile fuel station located at Lot 1 Block 2 Prestwick Place 24th Addition, subject to the conditions in the resolution	

BACKGROUND

Applicant	Kwik Trip
Property Owner	Akron 42, LLC
Site Area in Acres	4.79 Acres
Comp Plan Land Use Designation	CC Community Commercial
Current Zoning	MX-2 PUD - Highway Mixed Use District Planned Unit Development
Neighboring Uses	West – MX-2 Highway Mixed Use; North – MX-2 Highway Mixed Use; East – MX-2 Highway Mixed Use; South – MX-2 Highway Mixed Use

The Council is being asked to consider a request by Kwik Trip for a Conditional Use Permit to construct an 11,000 square foot convenience store, a one-bay detached carwash, and automobile fuel stations with a 40x20 fueling canopy. The site plan generally meets the requirements of the zoning ordinance except for the amount of vehicle stacking provided for the pump islands and car wash. Additionally, the site plan will need to be updated to show 24' spacing between parking islands.

Planning Commission Action

On August 27, 2024 the Rosemount Planning Commission considered a request by Kwik Trip for approval of a PUD Final Site and Building Plan and a Conditional Use Permit. The Planning Commission held a public hearing for both items and did not receive any comments from the public. A representative from Kwik Trip spoke about the project and answered questions from the Commissioners. The Planning Commission approved PUD Final Site and Building Plan and recommended City Council approval for the Conditional Use Permit.

Land Use and Zoning

The site is designated in the City's Comprehensive Land Use Plan for CC-Community Commercial uses. The purpose of this designation is to provide retail, professional offices, and personal services that serve the daily and weekly needs of the residents of Rosemount. The site is part of the MX-2 Highway Mixed Use zoning district, which is consistent with the site's land use designation. The proposed use is permitted within that district, and the associated automobile fuel station is a conditional use in the MX-2 zoning district. The site is also regulated by the Prestwick Place PUD, although no specific provisions related to the zoning standards currently apply to the proposed project.

CONDITIONAL USE PERMIT

Legal Authority

Conditional use permits (CUP) are considered quasi-judicial actions. In such cases, the City is acting as a judge to determine if the regulations within the Comprehensive Plan, Zoning Ordinance and Subdivision Ordinance are being followed. Generally, if the application meets these requirements, it must be approved.

REVIEW AND ANALYSIS

Will not be detrimental to or endanger the public health, safety, or general welfare of the neighborhood or the city. Finding: The store, gas pumps and car wash will not change any traffic patterns exterior to the site. Screening will be provided to minimize impacts to traffic on adjacent public rights of way.

Will be harmonious with the objectives of the comprehensive plan and city code provisions. Finding: The use and location are consistent with the Comprehensive Plan policies. The proposed automobile fuel station will conform with all requirements of the zoning code, when updated plans show vehicle stacking for the car wash and fuel pumps and 24' spacing between pump islands.

Will be designed, constructed, operated and maintained so as to be compatible or similar in an architectural and landscape appearance with the existing or intended character of the general vicinity and will not change the essential character of that area, nor substantially diminish or impair property values within the neighborhood. Finding: The area is guided for Community Commercial uses. The site itself is surrounded by land that is designated for commercial uses. The proposed development is consistent with planned uses.

Will be served adequately by existing (or those proposed in the project) essential public facilities and services, including streets, police and fire protection, drainage, structures, refuse disposal, water and sewer systems and schools. Finding: The site will continue to be served by the existing services, including storm water management. The project will not require any public services or utilities beyond those being installed as part of the over development in this area of Rosemount.

Will not involve uses, activities, processes, material equipment, and conditions of operation that will be hazardous or detrimental to any persons, property, or the general welfare because of excessive production of traffic, noise, smoke, fumes, glare, or odors. Finding: The proposed development will not involve uses, activities, processes, material equipment, and conditions of operation that will be hazardous or detrimental to any persons, property, or the general welfare because of excessive

production of traffic, noise, smoke, fumes, glare, or odors.

Will have vehicular ingress and egress to the property which does not create traffic congestion or interfere with traffic on surrounding public streets.

Finding: The City's engineering staff has reviewed the site plan and indicates that the site will not create traffic congestion or interfere with traffic on surrounding public streets. The streets in this part of the city were and are being designed with a mix of commercial and residential development in mind.

Will not result in the destruction, loss or damage of a natural, scenic, or historic feature of major importance and will comply with all local, state, and federal environmental quality standards.

Finding: The site features no natural, scenic, or historic features of major importance that will be impacted by the proposed development.

REVIEW AND ANALYSIS (USE SPECIFIC STANDARDS)

The site and building(s) shall be designed to limit the effects of this use on adjacent properties and public rights-of-way. No gasoline pumps shall be located on a site abutting any residential use or district. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

The principal building shall be the primary source for screening the gasoline pumps from adjacent properties and/or rights-of-way. Landscaping and berming shall be a secondary source for screening gasoline pumps. Should landscaping and berming be found ineffective by the city, the city may approve screening walls and/or decorative fencing as an alternative. Screening walls shall be constructed of the same materials as the principal building and shall not extend more than twenty-five (25) feet without a change in architecture to reduce their mass and appearance. The secondary source of screening (landscaping and berming or walls and/or decorative fencing) shall provide a minimum ninety percent (90%) opacity screen to a height of four (4) feet. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

Stacking for gas pumps shall be provided for at least one car beyond the pump island in each direction in which access can be gained to the pump. Each space shall be a minimum of nine (9) feet wide by eighteen (18) feet long. *Finding: Staff reviewed the submitted materials. Staff asked the applicant to provide updated plans gas pump stacking.*

Stacking areas shall be designed and located to minimize noises, emissions, and headlight glare upon adjacent properties and shall not interfere with circulation through any required parking, loading, maneuvering or pedestrian area. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

Fuel pumps shall be installed on pump islands. Pump islands shall be elevated six (6) inches above the traveled surface of the site and shall conform to the applicable principal building setback. Additionally, there shall be sufficient area around the pump island(s) to allow for safe and efficient movement of vehicles through the site, with a minimum twenty-four (24) feet between pump rows, measured curb face to curb. *Finding: Staff reviewed the submitted materials. Staff asked the applicant to provide updated plans updating the minimum distance (24') between pump rows.*

Underground fuel storage tanks are to be positioned to allow adequate access by motor fuel transports and unloading operations that do not conflict with circulation, access and other activities on the site. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.

A protective canopy structure may be located over the pump islands, subject to the following standards:

- a. **The edge of the canopy shall maintain setbacks as required for the principal building. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- b. **The architectural design, colors, and character of the canopy shall be consistent with the principal building on the site. The canopy posts/signposts shall not obstruct traffic or the safe operation of the gas pumps. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- c. **The canopy shall not exceed eighteen (18) feet in height and must provide at least fourteen (14) feet of clearance to accommodate a semitrailer passing underneath. The height of the canopy may be increased should the city council determine the architectural design enhances the site and/or is more consistent with the principal building. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- d. **The canopy fascia shall not exceed three (3) feet in vertical height. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- e. **Canopy lighting shall consist of canister spotlights recessed into the canopy. No portion of the light source or fixture may extend below the bottom face of the canopy. Total canopy illumination shall not exceed one hundred fifteen (115) foot-candles below the canopy at ground level. The fascia of the canopy shall not be illuminated. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- f. **Signage may be allowed on a canopy; however, such signage will apply toward the allowable sign area for the principal building and/or ground sign. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**

No public address system shall be audible from a noncommercial or nonindustrial use or district. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.

The sale, storage, or display of vehicles is prohibited. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.

No outside storage, display, or services shall be allowed except as follows:

- a. **Propane sales limited to twenty (20)-pound capacity tanks may be located outside provided the tanks are secured in a locker and the use meets all state building and fire codes. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- b. **Sale or display of goods shall be allowed on the private sidewalk immediately in front of the principal building, provided that a minimum four (4) foot clearance is maintained for pedestrian access and that the display does not exceed four (4) feet in height and is maintained in an orderly fashion. Display shall not block the handicap accessible route. Finding: Staff reviewed the submitted materials and finds the applicant meets standards.**
- c. **Sale or display of goods shall be allowed in an area underneath the canopy adjacent to the pump**

island provided that the display does not exceed three (3) feet in height or extend beyond the concrete base of the pump island. This area shall be maintained in an orderly and safe fashion and in accordance with applicable state fire code regulations. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

Any repair, assembly, disassembly or maintenance of vehicles shall require an additional conditional use permit subject to the performance standards outlined in this subsection for automotive repair. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

A car wash facility not accessory to automobile repair or a non- service motor fuel station shall require an additional conditional use permit subject to the performance standards outlined in this subsection for car wash, full- or self-service. *Finding: Staff reviewed the submitted materials and finds the applicant meets standards.*

RECOMMENDATION

Motion to approve a Conditional Use Permit allowing automobile fuel station located at Lot 1 Block 2 Prestwick Place 24th Addition, subject to the conditions in the resolution.



FRONT LEFT VIEW



FRONT RIGHT VIEW



REAR RIGHT VIEW



REAR LEFT VIEW



FRONT ELEVATION

**Kwik
TRIP**

**Kwik
STAR**

KWIK TRIP, Inc.
P.O. BOX 2107
1626 OAK STREET
LA CROSSE, WI 54602-2107
PH. (608) 781-8988
FAX (608) 781-8960

EXTERIOR ELEVATIONS
LEFT HAND GEN 3



ENTER LEFT VIEW



EXIT RIGHT VIEW



ENTER RIGHT VIEW



EXIT LEFT VIEW



FRONT ELEVATION

Kwik
TRIP

Kwik
STAR

KWIK TRIP, Inc.
 P.O. BOX 2107
 1626 OAK STREET
 LA CROSSE, WI 54602-2107
 PH. (608) 781-8988
 FAX (608) 781-8960

EXTERIOR ELEVATIONS
 DETACHED LEFT HAND CARWASH

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2023-XX

**A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR AN
AUTOMOBILE FUEL STATION AT LOT 1 BLOCK 2 PRESTWICK PLACE 24th
ADDITION**

WHEREAS, the City of Rosemount received an application from Kwik Trip, requesting a Conditional Use Permit (CUP) to allow for a nonservice motor fuel station at Lot 1 Block 2 Prestwick Place 24th Addition; and

WHEREAS, on August 27, 2024, the Planning Commission of the City of Rosemount held a public hearing to review the CUP application and adopted a motion to recommend that the City Council approve this request, subject to conditions; and

WHEREAS, on September 17, 2024, the City Council of the City of Rosemount reviewed and agreed with the Planning Commission's recommendation to grant a Conditional Use Permit allowing for a nonservice motor fuel station at Lot 1 Block 2 Prestwick Place 24th Addition.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Rosemount hereby approves a Conditional Use Permit (CUP) for a nonservice motor fuel station. Subject to the following conditions:

1. Compliance with all ordinance criteria listed in section 11-6-3.D of the City of Rosemount Zoning Ordinance.
2. Applicant shall obtain a building permit for any renovations requiring a permit.
3. Applicant must acquire applicable state, county and city licenses.
4. No public address system, music, or TV located on site shall be audible from a noncommercial or nonindustrial use or district.

ADOPTED this 17th day of August, 2024 by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

City Council Regular Meeting: September 17, 2024

AGENDA ITEM: Establish Preliminary 2025 Budget, Levy, and CIP	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Logan Martin, City Administrator Teah Malecha, Administrative Services Director	AGENDA NO. 9.b.
ATTACHMENTS: Resolution, 2025 Preliminary Budget	APPROVED BY: LJM
RECOMMENDED ACTION: Staff recommends the City Council adopt a motion setting the Preliminary 2025 General Fund Operating Budget, the Preliminary 2025 CIP Budgets, the Preliminary 2025 Insurance Budget, the Preliminary 2025 Port Authority Operating Levy, and the Preliminary 2025 Levy and Budget hearing date required by the City of Rosemount.	

BACKGROUND

The City Council and staff have been deeply engaged in the annual budgeting process for about 4 months now. A major benchmark in that work is the establishment of the "ceiling" for the levy amount in September, which the City Council is being asked to do with the below actions. This process has once again been collaborative, informative, and has lead to a budget that reflects the City's priorities and responds to its growth.

The preliminary 2025 Budget shows an increase of 11.59% (\$2,134,020) to the Operating Budget, which results in an 8.96% (\$1,401,912) increase to the general fund tax levy. The City's recent debt issuance for the PD PW Campus project is spread to have an approximately 4.5% debt levy increase for the first four years, making the cumulative levy increase 10.90%. As a reminder, this amount is reduced over 1% based on Council direction received at a previous work session. The impact of this levy increase on a median valued home is projected to be \$40 per year (City's General Fund) and \$45 per year (PD PW Campus), or a total of an \$85 tax increase.

The City's tax rate (the percentage used to calculate the City's portion of the property tax) is projected to increase to 35.8%, as compared to 33.3% in 2024. This rate continues to be lower than it was in 2016 (43%), which is a reflection of the growth of the City in recent years and the effect of added taxable value. In 2025, the median value home is estimated to be \$396,750, which reflects a 0.74% value decrease over last year's median value home. This is a significantly different valuation change as compared to 2023's record high (18.88%), signaling the continued normalizing of assessed values as the housing market has cooled. A flattening of home valuations has a direct impact on the City's ability to generate tax revenues.

Revenues

The City's 2025 Tax Capacity Value is preliminarily increasing by 5.43%, (significantly lower than last year's 33% growth) and our median valued home is decreasing by 0.74%. Non-tax levy revenues

generated by the City are projected to increase by 12.6% (\$645,150) in 2025, which is a direct reflection of the growth in the City that is underway and anticipated in 2025. Licenses and Permits (fees generated by growth and construction activities) are flattened out to ensure we don't become overly reliant on these sources of revenue, as they will eventually decline. Further, staff aim to take an accurate yet conservative approach when anticipating this revenue, due to the volatility that occurs in the development market.

With the expected submittal of residential and commercial projects in 2025, revenues received could outpace these estimates. This revenue forecast is based on a target goal of 250 new units of housing in 2025. Staff projects revenues from rental of facilities and participation in recreation activities to continue to rebound to pre-pandemic averages.

Expenditures

Below is a description of notable changes to each department's budget. Some discussion is provided below. However, a detailed presentation and discussion surrounding these initiatives will occur during the presentation.

City Council

Initiative	Increase/(Decrease) over '24 Budget
Reallocated CC funds for Engagement efforts	(\$15,000)

Administrative Services

This category includes HR, Communications, Administration, and the General Government budgets.

Initiative	Increase over '24 Budget
1FTE Information Tech Specialist	\$84,000 (spread evenly)
Full impact of new Communications Specialist	\$45,000
IT licensing (Microsoft, spam filter, Adobe)	\$12,000

Community Development

Initiative	Increase over '24 Budget
NEW Code Enforcement contract with 3 rd party	\$40,000

Police

Initiative	Increase over '24 Budget
Increase costs for cell phones / squad internet	\$12,500
Addition of Lexipol (software for policy tracking), increase in Dakota 911 fee	\$15,000
2 new Police Officer • Funding offset with State ICPOET grant	\$170,000
Full impact of Crime Analyst position	\$45,000

Fire

Initiative	Increase over '24 Budget
Full impact of FT Fire Chief	\$100,000
Begin EMT licensure process for all FFs • Cycle through the entire Department within 3 years	\$13,000
5 sets of gear and new sets for new FFs (continued program to get 2 nd set for all)	\$52,000
Mental health check ins / peer support team	\$10,000
Implement Lexipol for policy consistency	\$4,000

Public Works

This category includes Gov't Buildings, Fleet Maintenance, Street Maintenance, and Parks Maintenance budgets.

Initiative	Increase over '24 Budget
1 new Deputy Public Works Director	\$135,000 (spread through divisions)
Reduction in Engineering Consultant fees due to hiring of Deputy PW Director	(\$30,000)
Add'l costs for janitorial / contracted services at all buildings	\$50,000
Increased fee for citywide refuse disposal	\$25,000
Increases in motor fuel costs / usage and small tools needed	\$35,000
Add'l funds for sealcoat / crack sealing of City streets	\$30,000
Add'l fertilizer and weed control with new parks	\$10,000
Field dry and chalk for fields (UMore / Flint)	\$10,000
Reduction in shop materials needed	(\$4,000)

Parks and Recreation

Initiative	Increase over '24 Budget
Increased subscription fee for online reg. tool	\$3,000
Increased equipment rental (portable toilets)	\$7,000

Port Authority

Initiative	Increase over '24 Budget
Update to Downtown Framework study	\$45,000 (removed)

RECOMMENDATION

Staff recommends the City Council adopt a motion setting the Preliminary 2025 General Fund Operating Budget, the Preliminary 2025 CIP Budgets, the Preliminary 2025 Insurance Budget, the Preliminary 2025 Port Authority Operating Levy, and the Preliminary 2025 Levy and Budget hearing date required by the City of Rosemount.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 - XX

**A RESOLUTION SETTING THE PRELIMINARY 2025 GENERAL FUND OPERATING
BUDGET, THE PRELIMINARY 2025 C.I.P. BUDGETS,
THE PRELIMINARY 2025 INSURANCE BUDGET, THE PRELIMINARY 2025 PORT
AUTHORITY OPERATING LEVY AND THE PRELIMINARY 2025 LEVY AND BUDGET
HEARING DATE REQUIRED BY THE CITY OF ROSEMOUNT**

WHEREAS, the City Council of the City of Rosemount has determined that budgets and special needs for the year 2025 will be in the amount of \$34,286,738 for the General Operating Fund, the three CIP Funds, the Insurance Fund, the Port Authority Fund and the Enterprise Funds; and

WHEREAS, the City Council has determined that special levies for Bonded Indebtedness total \$1,247,689 for 1 City issues (G.O. Street Reconstruction and Capital Improvement Plan Bonds 2023A) and no levy is necessary for any other City issues (utilizing other revenue sources); and

WHEREAS, the City Council has determined that actual incomes, fund transfers and anticipated aids will total \$15,989,471; and

NOW, THEREFORE BE IT RESOLVED, that the total preliminary levy certified to the Dakota County Auditor shall be \$17,049,578; and

BE IT FURTHER RESOLVED, that the City Council of the City of Rosemount will conduct a Public Hearing for the purpose of presenting the proposed budget and levy to the general public and to comply with Truth in Taxation laws as set by the Minnesota State Legislature, and that the hearing shall take place on Tuesday, December 3rd, 2024 at 7 p.m., in the City Council Chambers at the City Hall.

ADOPTED this 17th day of September, 2024.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

CITY BUDGET REPORT

—
2025



**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 - XX

**A RESOLUTION SETTING THE PRELIMINARY 2025 GENERAL FUND OPERATING
BUDGET, THE PRELIMINARY 2025 C.I.P. BUDGETS,
THE PRELIMINARY 2025 INSURANCE BUDGET, THE PRELIMINARY 2025 PORT
AUTHORITY OPERATING LEVY AND THE PRELIMINARY 2025 LEVY AND BUDGET
HEARING DATE REQUIRED BY THE CITY OF ROSEMOUNT**

WHEREAS, the City Council of the City of Rosemount has determined that budgets and special needs for the year 2025 will be in the amount of \$34,286,738 for the General Operating Fund, the three CIP Funds, the Insurance Fund, the Port Authority Fund and the Enterprise Funds; and

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ADOPTED this 17th day of September, 2024.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk



FORM A - PUBLIC MEETINGS & TRUTH IN TAXATION CONTACT INFORMATION

DEADLINE: September 30, 2024

PAYABLE YEAR: 2025

Public Meeting Information

Taxing District Name:	ROSEMOUNT		
Entity Number:	011000		
Public Meeting Date:	Tuesday, December 3, 2024		
Time of Meeting:	7:00 PM		
Place of Meeting:	City of Rosemount		
Address:	2875 145th Street West	Rosemount	55068
	Street	City	ZIP Code

Truth in Taxation Contact Information (this information will appear on the proposed tax statement)

Name:	Teah Malecha		
Title:	Administrative Services Director		
Address:	2875 145th Street West	Rosemount	55068
	Street	City	ZIP Code
Phone Number:	651-322-2031		
Website Address:	rosemountmn.gov		

Authorization

	9/17/2024
Signature of Authorized Representative	Date



FORM B - PROPOSED LEVY CERTIFICATION

Submit District Resolution with Levy Form

Deadline: September 30, 2024

Payable Year: 2025

Taxing Dist Name: ROSEMOUNT

Entity Number: 011000

Fund Number	Levy Category	Budget	LGA	Other Resources	Proposed Certified Levy	% of Levy
Tax Capacity Based Levy						
3000	REVENUE	33,039,049		(15,989,471)	\$ 17,049,578	93.18%
3001	DEBT SERVICE	1,247,689			\$ 1,247,689	6.82%
	- Select Levy Account -	0			\$ -	0.00%
	- Select Levy Account -	0			\$ -	0.00%
	- Select Levy Account -	0			\$ -	0.00%
	- Select Levy Account -	0			\$ -	0.00%
Market Value Referendum Based Levy						
	- Select Levy Account -	0			\$ -	0.00%
Total Certified Proposed Levy						
TOTAL TAX CAPACITY LEVY		34,286,738	0	(15,989,471)	\$ 18,297,267	100.00%
TOTAL MKT VALUE REFERENDUM LEVY		0	0	0	\$ -	0.00%
TOTAL CERTIFIED PROPOSED LEVY		34,286,738	0	(15,989,471)	\$ 18,297,267	100.00%

FUND NUMBER: The fund number identifies your district levy category - the fund number will auto populate after you select the expenditure from the levy category list.

LEVY CATEGORY: The levy category lists all the common levies throughout the taxing districts. Any levy that is not specifically identified should be included in the miscellaneous levy category.

BUDGET: Enter the approved expenditure levy amount that is stated on your budget resolution.

LGA: Enter "Local Government Aid" as a negative amount; LGA is a property tax relief that can be used to reduce any lawful expenditure.

OTHER RESOURCES: Enter other resources as negative amount to reduce your approved levy. Examples of other resources include other aids, interest income, prior year reserves, grants, etc.

PROPOSED CERTIFIED LEVY: The proposed certified levy is the estimated figures that will be entered into Dakota County tax rolls. Dakota County Property Taxation will deduct Fiscal Disparities from all certified levies.

Authorization

I, the authorized representative of the above mentioned Governmental Agency, certify that the foregoing information is accurate to the best of my knowledge.

		9/17/2024
Signature of Authorized Representative		Date
Administrative Services Director	651-322-2031	teah.malecha@rosemountmn.gov
Title	Phone Number	Email

DEBT LEVY CERTIFICATION

AUTHORITY: Rosemount
PAY YEAR: 2025

PROPOSED DUE DATE: September 30, 2024
FINAL DUE DATE: December 30, 2024

General Obligation	Status	Series	Collection Method	Original Principal	Tax Abatement	Increase(+) or Decrease(-)	Net Abatement	105% of P&I Debt Levy	Proposed - Form B		Final - Form C	
									Increase(+) or Decrease(-)	2025 Certified Debt Levy	Increase(+) or Decrease(-)	2025 Certified Debt Levy
TAX INCREMENT	ACTIVE	2008A	DEBT SERVICE IF NEEDED	\$ 2,765,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL OBLIGATION	ACTIVE	2014A	DEBT SERVICE	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL OBLIGATION	ACTIVE	2015A	DEBT SERVICE IF NEEDED	\$ 3,335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAX INCREMENT	ACTIVE	2015A	DEBT SERVICE IF NEEDED	\$ 1,525,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REFUNDING	ACTIVE	2015B	DEBT SERVICE	\$ 1,345,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL OBLIGATION	INACTIVE	2018A	DEBT SERVICE	\$ 835,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL OBLIGATION	ACTIVE	2023A	DEBT SERVICE	\$ 62,175,000	\$ -	\$ -	\$ -	\$ 3,092,434	\$ (1,844,745)	\$ 1,247,689	\$ -	\$ 3,092,434
GENERAL OBLIGATION	ACTIVE	2023B	DEBT SERVICE	\$ 45,390,000	\$ -	\$ -	\$ -	\$ 2,161,424	\$ (2,161,424)	\$ (0)	\$ -	\$ 2,161,424
ALL OTHER DEBT ^			DEBT SERVICE							\$ -	\$ -	\$ -

TOTAL TAX ABATEMENT*	\$	-	\$	-	\$	-
TOTAL CERTIFIED DEBT SERVICE (Proposed)**	\$	1,247,688	\$	(4,006,169)	\$	1,247,688
TOTAL CERTIFIED DEBT SERVICE (Final)***	\$	5,253,857	\$	-	\$	5,253,857

FOOTNOTE:

- ^ ONLY USE FOR ANY ADDITIONAL DEBT SERVICE NOT CERTIFIED THROUGH A BOND REGISTERED WITH THE COUNTY
* TOTAL AMOUNTS MUST MATCH THE TAX ABATEMENT FUND LISTED ON FORM B AND FORM C OF LEVY CERTIFICATION
** TOTAL AMOUNTS MUST MATCH THE DEBT SERVICE FUND LISTED ON FORM B OF THE PROPOSED LEVY CERTIFICATION
*** TOTAL AMOUNTS MUST MATCH THE DEBT SERVICE FUND LISTED ON FORM C OF THE FINAL LEVY CERTIFICATION

I hereby certify that the above schedule of bond levies to be spread on the payable 2025 tax rolls agrees with the tax district records and is true and correct. **Minnesota Statute 475.63 and 475.64: If a reduction to the debt levy payment is elected, I certify irrevocable funds on hand for the debt service account or that there exist excess funds in the debt service account for payment of the debt levy.**


Signature

9/17/2024
Date

FUNDING REQUIREMENTS - SOURCES

Types	2023 Adopted Budget	2024 Adopted Budget	2025 Proposed Budget	Difference	+/- Percentage
Internal Revenue Generated:					
Licenses and Permits	2,162,255	1,267,710	1,306,210	38,500	3.04%
Intergovernmental	1,543,246	1,688,500	1,927,300	238,800	14.14%
Charges for Services	2,189,655	1,387,800	1,452,750	64,950	4.68%
Fines & Forfeits	127,725	97,000	105,000	8,000	8.25%
Recreational Fees	390,434	393,800	400,900	7,100	1.80%
Miscellaneous Revenues	1,258,440	280,500	350,000	69,500	24.78%
Transfers In	23,203	3,500	368,400	364,900	10425.71%
Enterprise Revenues	11,972,380	8,439,459	10,078,911	1,639,452	19.43%
Total Internal Revenues	19,667,338	13,558,269	15,989,471	2,431,202	17.93%
Levy Sources:					
Special Levies	183,803	850,513	1,247,689	397,176	46.70%
General Levy	13,203,455	15,647,666	17,049,578	1,401,912	8.96%
Total Levy	\$13,387,258	\$16,498,179	\$18,297,267	\$1,799,088	10.90%
Total Revenue Sources	\$33,054,595	\$30,056,448	\$34,286,738	\$4,230,290	14.07%

FUNDING REQUIREMENTS - USES

Departments	2023 Adopted Budget	2024 Adopted Budget	2025 Proposed Budget	Difference	+/- Percentage
Council Budget	170,168	202,900	189,600	(13,300)	-6.55%
Administrative Services Budget	759,181	1,082,800	1,172,045	89,245	8.24%
Human Resource Budget	392,369	362,750	340,002	(22,748)	-6.27%
Communications Budget	258,796	334,985	441,165	106,180	31.70%
Finance Budget	248,356	349,620	354,570	4,950	1.42%
General Government Budget	489,607	394,870	399,850	4,980	1.26%
Total Administrative Services	2,148,309	2,525,025	2,707,632	182,607	7.23%
Community Development Budget	625,227	621,400	661,200	39,800	6.40%
Building Inspections Budget	675,037	757,600	850,000	92,400	12.20%
Total Community Development	1,300,264	1,379,000	1,511,200	132,200	9.59%
Police Budget	5,836,250	6,587,950	7,429,283	841,333	12.77%
Fire Budget	882,463	736,500	1,187,900	451,400	61.29%
Public Works					
Government Buildings Budget	733,369	668,905	729,800	60,895	9.10%
Fleet Maintenance Budget	877,319	908,105	944,400	36,295	4.00%
Street Maintenance Budget	1,910,311	1,928,905	2,056,300	127,395	6.60%
Parks Maintenance Budget	1,351,708	1,043,205	1,299,100	255,895	24.53%
Total Public Works	4,872,706	4,549,120	5,029,600	480,480	10.56%
Park & Recreation					
General Operating	1,784,928	1,862,500	1,921,800	59,300	3.18%
Steeple Ctr. Operations	178,783	160,300	160,300	0	0.00%
Special Programs	144,341	101,000	101,000	0	0.00%
Total Park & Recreation	2,108,052	2,123,800	2,183,100	59,300	2.79%
Transfers	1,100,000	130,000	130,000	0	0.00%
Total Operating Budgets - General Fund	\$18,418,211	\$18,234,295	\$20,368,315	\$2,134,020	11.59%
Building CIP Requirements	0	0	0	0	0.00%
Street CIP Requirements	959,302	988,081	1,017,723	29,642	3.00%
Equipment CIP Requirements	900,000	873,200	893,200	20,000	2.29%
Insurance Budget Requirements	450,000	500,000	550,000	50,000	10.00%
Port Authority Operating Levy	170,900	170,900	130,900	(40,000)	-23.41%
Bonded Indebtedness	183,803	850,513	1,247,689	397,176	46.70%
Water Enterprise Fund	4,145,594	2,138,902	3,413,440	1,274,538	59.59%
Sewer Enterprise Fund	5,093,362	3,395,405	4,250,786	855,381	25.19%
Storm Water Enterprise Fund	1,802,348	2,051,652	1,564,485	(487,167)	-23.75%
Street Light Utility Fund	237,403	266,400	275,600	9,200	3.45%
Arena Enterprise Fund	693,673	587,100	574,600	(12,500)	-2.13%
Total Funding Requirements	\$33,054,595	\$30,056,448	\$34,286,738	\$4,230,290	12.80%

2024 GENERAL PROPERTY TAX LEVY PAYABLE 2025

GENERAL LEVY

GENERAL FUND	\$14,457,755
BUILDING CIP FUND	\$0
STREET CIP FUND	\$1,017,723
EQUIPMENT CIP FUND	\$893,200
INSURANCE FUND	\$550,000
PORT AUTHORITY OPERATING LEVY	\$130,900

TOTAL GENERAL LEVY	\$17,049,578

BONDED INDEBTEDNESS

G.O. IMPROVEMENT BONDS 2014A	\$0
G.O. CAPITAL IMPROVEMENT PLAN (CIP) REFUNDING BONDS 2015B	\$0
G.O. IMPROVEMENT BONDS 2023A	\$1,247,689
G.O. PORT AUTHORITY 2023B	\$0

TOTAL BONDED INDEBTEDNESS	\$1,247,689

GRAND TOTAL 2024 PROPERTY TAX LEVY

\$18,297,267
=====

**SPREAD LEVY COMPUTATIONAL WORKSHEET
(INCLUDING FIRE STATION LEVY)**

	2022	2023	2024	(Proposed) 2025
	-----	-----	-----	-----
Total Funding Requirements	24,588,575	26,815,039	30,056,748	34,286,738
Less: Internal Revenues	10,562,230	12,048,035	13,555,269	15,989,471
	-----	-----	-----	-----
Equals: Revenues Needed	14,026,345	14,767,004	16,501,479	18,297,267
County Auditor Adjustments (All Subtractions):				
Fiscal Disparities Distribution Levy (Metro Area)	1,494,616	1,516,882	1,422,985	1,460,000
	-----	-----	-----	-----
Spread Levy Used to Compute Local Tax Rate	12,531,729 (1)	13,250,122 (1)	15,078,494 (1)	16,837,267
Increase/(Decrease) from Previous Year in Spread Levy	4.75%	5.73%	13.80%	11.66%

(1) Actual Spread Levy Based on Numbers from Dakota County

CITY OF ROSEMOUNT
WORKSHEET FOR ESTIMATING RESIDENTIAL PROPERTY TAXES (ISD #196 FIGURES)
(Rates Based on Proposed Preliminary Levy Numbers)

Market Value	372,882 384,800	(Value After M/V Exclusion) (Payable 2023 Median)	389,123 399,700	(Value After M/V Exclusion) (Payable 2024 Median)	385,908 396,750	(Value After M/V Exclusion) (Est. Payable 2025 Median)(-0.74%)	416,700 425,000	(Value After M/V Exclusion)				
Year	2023	2024	2025 Est.	2023	2024	2025 Est.	2023	2024	2025 Est.	2023	2024	2025 Est.
Tax Capacity	3,729	3,729	3,729	3,891	3,891	3,891	3,859	3,859	3,859	4,167	4,167	4,167
Tax Capacity Rates:												
City	0.32345	0.33360	0.35833	0.32345	0.33360	0.35833	0.32345	0.33360	0.35833	0.32345	0.33360	0.35833
County	0.18816	0.18323	0.18323	0.18816	0.18323	0.18323	0.18816	0.18323	0.18323	0.18816	0.18323	0.18323
School District	0.17904	0.23624	0.23624	0.17904	0.23624	0.23624	0.17904	0.23624	0.23624	0.17904	0.23624	0.23624
Miscellaneous	0.03201	0.03264	0.03264	0.03201	0.03264	0.03264	0.03201	0.03264	0.03264	0.03201	0.03264	0.03264
Totals	0.72266	0.78571	0.81044	0.72266	0.78571	0.81044	0.72266	0.78571	0.81044	0.72266	0.78571	0.81044
City Market Referendum	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000
ISD #196 Market Ref	0.0029771	0.0030078	0.0030076	0.0029771	0.0030078	0.0030076	0.0029771	0.0030078	0.0030076	0.0029771	0.0030078	0.0030076
Dakota County Ref	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000
Property Taxes:												
City	1,206	1,244	1,336	1,259	1,298	1,394	1,248	1,287	1,383	1,348	1,390	1,493
County	702	683	683	732	713	713	726	707	707	784	764	764
School District	668	881	881	697	919	919	691	912	912	746	984	984
Miscellaneous	119	122	122	125	127	127	124	126	126	133	136	136
Total Property Taxes	2,695	2,930	3,022	2,812	3,057	3,154	2,789	3,032	3,128	3,011	3,274	3,377
City Market Referendum	0	0	0	0	0	0	0	0	0	0	0	0
ISD #196 Market Ref	1,146	1,157	1,157	1,190	1,202	1,202	1,181	1,193	1,193	1,265	1,278	1,278
Dakota County Ref	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total All Taxes	\$3,840	\$4,087	\$4,179	\$4,002	\$4,260	\$4,356	\$3,970	\$4,225	\$4,321	\$4,277	\$4,552	\$4,655

Market Value	443,950 (Value After M/V Exclusion)	520,000 (Value After M/V Exclusion)	520,000	History of Actual Tax Capacity Rates (Using ISD #196 Rates)								
Year	2023	2024	2025 Est.	2023	2024	2025 Est.	2020	2021	2022	2023	2024	2025 Est.
Tax Capacity	4,440	4,440	4,440	5,250	5,250	5,250						
Tax Capacity Rates:												
City	0.32345	0.33360	0.35833	0.32345	0.33360	0.35833	0.38580	0.36954	0.36949	0.32345	0.33360	0.35833 (1), (2)
County	0.18816	0.18323	0.18323	0.18816	0.18323	0.18323	0.24133	0.22716	0.21630	0.18816	0.18323	0.18323 (2)
School District	0.17904	0.23624	0.23624	0.17904	0.23624	0.23624	0.19860	0.20046	0.19971	0.17904	0.23624	0.23624 (2)
Miscellaneous	0.03201	0.03264	0.03264	0.03201	0.03264	0.03264	0.04030	0.03802	0.03729	0.03201	0.03264	0.03264 (2)
Totals	0.72266	0.78571	0.81044	0.72266	0.78571	0.81044	0.86603	0.83518	0.82279	0.72266	0.78571	0.81044
City Market Referendum	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000 (2)
ISD #196 Market Ref	0.0029771	0.0030078	0.0030076	0.0029771	0.0030078	0.0030076	0.0034367	0.0032712	0.0031336	0.0029771	0.0030078	0.0030076 (2)
Dakota County Ref	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000 (2)
Property Taxes:							Net Tax Capacity Percentages					
City	1,436	1,481	1,591	1,698	1,751	1,881	For Residential Homesteads:					
County	835	813	813	988	962	962						
School District	795	1,049	1,049	940	1,240	1,240						
Miscellaneous	142	145	145	168	171	171						
Total Property Taxes	3,208	3,488	3,598	3,794	4,125	4,255	Equal to or Less Than \$500,000					
City Market Referendum	0	0	0	0	0	0	Over \$500,000					
ISD #196 Market Ref	1,340	1,354	1,353	1,548	1,564	1,564				1.00%	1.00%	1.00%
Dakota County Ref	0	0	0	0	0	0				1.25%	1.25%	1.25%
Grand Total All Taxes	\$4,548	\$4,842	\$4,951	\$5,342	\$5,689	\$5,819	(For 2002 Through 2011 Credit Applied to All Organizations Proportionately)					
							(For 2012 and On Credit Eliminated-Replaced with Market Value Adjustment)					

(1) This Figure Derived Using Figures Provided by Dakota County:

(a) 2024 Projected Levy Less Fiscal Disparities as of 09/11/2024	16,837,267	/	46,988,273	=	35.83%
(b) Preliminary Net Tax Capacity Figure as of 09/11/24 (With M/V Exclusion)	53,746,687		5,43%	Increase (Decrease)	from Final Pay 2024
(c) Captured Tax Increment Tax Capacity as of 09/11/24	(2,717,640)		8.88%	Increase (Decrease)	from Final Pay 2024
(d) Contribution to Fiscal Disparities as of 09/11/24	(4,040,774)		22.99%	Increase (Decrease)	from Final Pay 2024

Last Updated - 09/11/2024

(2) These Figures Provided by Dakota County as of 09/11/2024
(For 2013 and on the City of Rosemount does not have a Referendum Levy)

46,988,273

**2025 BUDGET WORKSHEETS
GENERAL FUND REVENUES**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Notes
101 31010.00	Current Ad Valorem Taxes	9,310,150	9,410,828	9,917,196	10,543,069	11,692,500	12,997,755	From County
101 31040.00	Fiscal Disparities	1,361,991	1,443,778	1,458,822	1,505,117	1,422,985	1,460,000	
	Total Taxes (Tax)	10,672,141	10,854,606	11,376,018	12,048,185	13,115,485	14,457,755	Total Property Tax Levy for Fund 101
101 32110.00	Alcoholic Beverage Licenses (L)	19,425	25,608	39,701	38,995	38,000	38,000	
101 32160.00	Licenses to do Business (L)	8,963	12,844	5,805	13,650	10,500	12,500	Garbage Haulers, Ped Licenses, etc.
101 32162.00	Lic to do Business-Rental Housing (L)	12,390	1,230	32,445	2,205	12,000	10,000	
101 32180.00	Tobacco Licenses (L)	481	7,394	150	6,050	500	6,000	Every other year
101 32210.00	Building Permit Revenue (L)	825,419	1,095,215	999,529	1,525,145	950,000	950,000	
101 32212.00	Mineral Extraction Permit (L)	2,230	370	-	-	2,000	-	
101 32220.00	Electrical Permit Revenue (L)	29,690	26,567	28,353	58,840	30,000	40,000	
101 32221.00	Admin Fee - Electrical Permits (L)	11,010	15,351	10,960	13,161	12,000	12,000	
101 32230.00	Plumbing Permit Revenue (L)	82,456	78,038	94,764	234,317	85,000	100,000	
101 32240.00	Animal Licenses (L)	1,949	1,214	1,710	1,387	1,600	1,600	
101 32250.00	Sewer Permit Revenue (L)	20,242	44,615	83,151	28,467	50,000	50,000	
101 32255.00	County Recording Fee-City's (L)	110	100	130	60	110	110	
101 32260.00	HVAC Permit Revenue (L)	83,767	65,524	83,247	239,077	75,000	85,000	
101 32290.00	Other Non-Bus Lic & Permits (L)	500	260	910	900	1,000	1,000	Alarm Permits & Fireworks Permits
	Total Licenses & Permits (L)	1,098,631	1,374,329	1,380,854	2,162,255	1,267,710	1,306,210	
101 31020.00	Delinquent Ad Valorem Taxes (I)	77,517	139,282	58,518	69,403	-	40,000	
101 31030.00	Mobile Home Taxes (I)	12,251	13,169	11,040	10,040	12,000	11,000	
101 31705.00	Solar Energy Production Tax	4,879	3,869	-	-	5,000	4,000	
101 31710.00	Gravel Taxes (I)	145,697	194,529	165,701	133,059	200,000	180,000	
101 31810.00	Franchise Taxes - Regular Fees (I)	220,545	209,963	215,961	202,538	220,000	215,000	Charter
101 31920.00	Forfeited Tax Sale Apportionment (I)	-	-	1,539	-	-	-	
101 33100.00	Federal Grants & Aids (I)	1,833,933	33,736	2,756,805	51,660	-	-	
101 33400.00	State Grants & Aid	-	-	4,367	-	358,000	275,000	Public Safety Funds, ICPOET
101 33401.00	Local Government Aid	-	-	3,659	3,772	-	3,800	Performance Measures Program
101 33416.00	Police Training Reimbursement (I)	243,106	259,404	305,356	325,930	275,000	300,000	
101 33418.00	MSA for Streets - Maintenance (I)	330,711	313,415	358,969	362,563	360,000	420,000	MSA Allocation + Transportation Advancement Allo
101 33423.00	Ag Preserves Credit (I)	2,710	2,072	2,107	1,911	2,500	2,500	
101 33425.00	Other State Grants & Aids (I)	69,823	58,204	26,628	270,780	80,000	300,000	
101 33620.00	Other County Grants & Aids (I)	38,339	46,109	45,566	51,679	92,000	92,000	Dakota County Recycling Funds
101 33630.00	Police Services Levy-USD #196 (I)	70,425	46,892	73,269	59,912	84,000	84,000	
101 33720.00	Other Organization Grants	-	-	-	-	-	-	
	Total Intergovernmental (I)	3,049,935	1,320,645	4,029,483	1,543,246	1,688,500	1,927,300	
101 34103.00	Zoning & Subdivision Fees (C)	66,720	86,460	143,408	67,183	90,000	90,000	
101 34104.00	Plan Checking Fees (C)	265,934	377,872	378,959	698,001	300,000	350,000	
101 34105.00	Sales of Maps & Publications (C)	-	-	-	-	100	100	Maps & Spec Books
101 34107.00	Assessment Fees	3,625	9,055	9,661	7,636	-	-	
101 34108.00	Admin Fees - Other Funds (C)	-	-	153	803,019	375,000	375,000	\$25k admin fees, \$350k construction funds
101 34108.01	Applicable Funds Except Const.	25,000	25,000	25,000	-	-	-	
101 34108.02	Construction Funds	199,797	202,123	473,788	-	-	-	85% of 5% Fee for Const. Projects
101 34109.00	Other Charges for Service (C)	999	2,744	18,492	5,706	2,000	3,500	
101 34110.00	Service Chg on Returned Chks (C)	-	30	30	30	100	100	
101 34113.00	Application Fees (C)	-	-	-	-	-	-	
101 34150.00	User Fees - SKB (C)	100,561	57,534	130,000	130,000	130,000	130,000	SKB Fees - C & D Cell Fees
101 34151.00	User Fees/Host Agreements - SKB(C)	-	-	-	-	-	-	Landscaping Agreement
101 34152.00	User Fees - SKB (C)	19,849	21,081	25,000	25,000	25,000	25,000	SKB Fees - MSW Ash Charges
101 34153.00	User Fees - SKB (C)	254,590	296,386	220,000	220,000	220,000	220,000	SKB Fees - Base Service Charges
101 34160.00	National Guard Maint Fees (C)	51,047	45,600	45,100	45,100	54,500	54,500	
101 34201.00	Special Police Services (C)	14,731	48,817	50,760	48,295	30,000	45,000	Contractual O/T for Officers
101 34202.00	Fire Services - Fireworks Permits (C)	300	600	500	500	1,000	500	No Longer Charge for Burning Permits
101 34204.00	Day Care Inspection Fees (C)	300	150	250	250	100	250	
101 34205.00	Impound Fees (C)	408	257	504	453	1,000	600	
101 34206.00	Other Police Services (C)	1,088	1,397	2,212	1,621	1,000	1,500	
101 34207.00	Other Fire Protection Services (C)	17,232	17,438	18,476	19,552	18,000	18,500	
101 34303.00	Mow Weeds (C)	944	435	303	177	1,000	500	
101 34304.00	Sweep/Plow Streets (C)	846	337	537	1,393	1,000	700	
101 34306.00	Other Highway & Street Rev (C)	84,982	75,155	192,106	54,104	90,000	90,000	Sealcoat - Developers
101 34310.00	Right-of-Way Permits (C)	38,032	36,116	32,388	33,530	40,000	35,000	
101 34407.00	City Share of Metro SAC Chgs (C)	8,598	8,151	9,731	28,105	8,000	12,000	
	Total Charges for Services (C)	1,155,582	1,312,737	1,777,359	2,189,655	1,387,800	1,452,750	
101 35101.00	Court Fines (F)	75,452	86,802	97,024	120,522	97,000	105,000	
101 35201.00	Forfeits (F)	-	-	-	7,202	-	-	
	Total Fines & Forfeits (F)	75,452	86,802	97,024	127,725	97,000	105,000	
101 34718.00	Tournament Fees (R)	4,833	21,845	28,830	780	26,000	26,000	
101 34720.00	Park Reservations (R)	3,079	4,015	3,059	4,825	4,000	4,000	
101 34724.00	Tennis Revenues (R)	-	1,908	1,593	1,401	1,600	1,600	
101 34726.00	Rosettes Revenues (R)	-	-	-	-	-	-	
101 34727.00	Field Trip Revenues (R)	-	-	-	600	20,000	20,000	
101 34727.02	Adult/Senior Trips	15	12,056	19,297	28,302	-	-	
101 34728.00	Adult Exercise Class Revenues (R)	4,686	4,558	6,632	11,833	6,000	6,000	
101 34730.00	Run for the Gold Revenues (R)	-	3,270	3,774	3,739	4,000	4,000	
101 34731.00	Youth Soccer Lessons (R)	-	2,385	2,856	2,688	2,800	2,800	
101 34732.00	Adult Basketball Revenues (R)	653	976	1,872	1,768	1,600	1,700	

**2025 BUDGET WORKSHEETS
GENERAL FUND REVENUES**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Notes
101 34733.00	Other Programs Revenues (R)	6,731	9,681	26,306	39,062	26,000	28,000	
101 34735.00	Camps Revenues (R)	5,250	52,258	66,230	66,597	66,000	66,000	
101 34736.00	T-Ball Lessons (R)	-	2,340	2,352	2,016	3,000	3,000	
101 38080.00	Banquet Room Fees (R)	9,262	68,168	113,853	89,355	115,000	115,000	
101 38081.00	Auditorium Fees (R)	918	6,325	10,007	6,835	10,000	10,000	
101 38082.00	Gymnasium Fees (R)	7,110	28,702	34,331	35,222	35,000	35,000	
101 38086.00	Classroom Fees (R)	21,363	75,913	10,462	11,768	12,000	12,000	
101 38096.00	Liquor Provider Fees (R)	-	900	1,260	960	1,000	1,000	
101 38097.00	A/V Rental Fees (R)	320	1,432	3,830	1,280	1,500	1,500	
101 38154.00	Adult Enrichment Revenues (R)	2,941	5,359	3,556	13,464	4,000	4,000	
101 38201.00	Rental Revenues (R)	13,408	42,060	56,750	59,485	50,000	55,000	Steeple Center
101 38205.00	A/V Rental Revenues (R)	-	565	1,370	1,855	1,000	1,000	Steeple Center
101 38207.00	Liquor Provider Fees (R)	60	150	420	300	200	200	Steeple Center
101 38211.00	Security Services (R)	(1,008)	3,035	2,149	6,300	3,100	3,100	Steeple Center
Total Recreation Fees (R)		79,620	347,900	400,788	390,434	393,800	400,900	
101 36101.00	Principal - Special Assessments (M)	49	(55)	(68)	3	-	-	From County - 101 Funded Projects
101 36101.01	Cnty Pymts Cert Prior Year	-	647	1,470	2,282	-	-	
101 36102.00	Penalties & Interest - S/A (M)	93	80	1,696	6,772	-	-	
101 36210.00	Interest Earnings - Investments (M)	185,896	37,813	(868,303)	939,714	260,000	305,000	
101 36214.00	Net Change in FV-Investments (M)	86,846	(86,846)	-	-	-	-	
101 36215.00	Interest Earnings (M)	5,506	836	602	-	-	-	
101 36220.00	Rents & Royalties (M)	2,510	2,880	5,729	13,645	2,500	5,000	
101 36230.00	Contribution/Donations (M)	11,628	39,873	1,125	5,629	-	-	
101 36260.00	Other Revenue (M)	12,893	9,798	3,948	11,534	12,000	12,000	
101 36262.00	Special Settlements (M)	-	-	111,328	42,011	-	-	
101 36263.00	Wellness Program Revenues	-	-	-	5,000	-	-	
101 36275.00	Refund & Reimbursements	-	-	39,831	59,306	3,000	25,000	
101 36285.00	Solid Waste/Recycling Coordinator JP.	-	-	-	62,985	-	-	
101 38000.00	Proceeds for Leases/SBITAS	-	-	-	108,067	-	-	
101 38090.00	City Concessions (M)	2,203	2,026	1,618	1,493	3,000	3,000	
Total Misc Revenues (M)		307,625	7,052	(701,024)	1,258,440	280,500	350,000	
101 39202.00	Contribution from Enterprises (T)	3,500	3,500	3,500	3,500	3,500	3,500	Arena - Building & Grounds Maint.
101 39203.00	Transfer From _____ (T)	3,214	-	44,043	19,703	-	364,900	
Total Transfers In (T)		6,714	3,500	47,543	23,203	3,500	368,400	
FUND TOTALS		16,445,699	15,307,571	18,408,045	19,743,144	18,234,295	20,368,315	
INTERNAL REVENUES		5,773,558	4,452,965	7,032,027	7,694,958	5,118,810	5,910,560	Grand Total Less: Ad Valorem & Fiscal Disparities

**2025 BUDGET WORKSHEETS
COUNCIL**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41110	103.00 Part-Time Salaries & Benefits	43,257	44,145	40,918	42,634	47,700	49,400	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41110 01	225.00 Landscaping Materials	26,201	31,226	25,691	25,882	25,000	25,000	Funding From SKB Revenues
101 41110 01	226.00 Tree/Landscaping Settlement	-	18,632	-	-	-	-	
101 41110 01	307.00 City Promotional Fees	-	-	-	-	-	-	Moved to Admin, Gen Govn't, & P&R
101 41110 01	307.01 Newsletter	20,374	20,134	23,572	-	-	-	
101 41110 01	307.02 Chamber of Commerce Directory	1,295	1,295	2,500	-	-	-	
101 41110 01	307.03 Community Survey	16,000	16,950	-	-	-	-	
101 41110 01	307.04 Community Events	102	10,000	12,000	-	-	-	
101 41110 01	315.00 Special Programs	749	3,984	4,023	6,246	7,000	7,000	Promotions, Marketing, etc.
101 41110 01	319.00 Other Professional Services	-	-	-	16,033	-	-	Moved to Admin, Gen Govn't, & Streets
101 41110 01	319.01 Education Reimbursement	-	-	3,234	-	-	-	
101 41110 01	319.02 Intergovernmental Initiatives	13,497	13,454	13,898	-	-	-	
101 41110 01	319.03 Open Government / Transparency	15,850	16,200	18,550	-	-	-	
101 41110 01	319.04 County Broadband System	12,446	21,792	21,640	-	-	-	
101 41110 01	321.00 Telephone Costs	-	-	-	528	800	800	
101 41110 01	321.02 Mayor's Cell Phone	676	726	696	-	-	-	
101 41110 01	329.00 Other Communication Costs	119	-	-	-	-	-	Moved to Gen Govn't
101 41110 01	331.00 Travel Expense	-	-	492	4,531	8,000	8,000	
101 41110 01	331.01 NLC Conference	701	-	1,377	-	-	-	
101 41110 01	331.02 Miscellaneous Travel	512	100	1,238	-	-	-	
101 41110 01	433.00 Dues & Subscriptions	-	-	-	22,681	-	-	Moved to Admin
101 41110 01	433.01 LMC Dues	19,785	20,590	21,442	-	-	-	
101 41110 01	433.02 Metro Cities Dues	7,943	7,950	8,132	-	-	-	
101 41110 01	433.04 NLC Dues	-	1,953	2,004	-	-	-	
101 41110 01	433.05 Miscellaneous Dues	-	6,301	6,413	-	-	-	
101 41110 01	437.00 Conferences & Seminars	-	-	-	8,055	13,000	13,000	
101 41110 01	437.01 Registration & Hotel-LMC Conf	1,100	1,407	1,097	-	-	-	
101 41110 01	437.02 Registration & Hotel-NLC Conf	3,201	2,568	7,160	-	-	-	
101 41110 01	437.03 Miscellaneous Conferences	760	120	70	-	-	-	
101 41110 01	439.00 Other Miscellaneous Charges	-	-	54	-	400	400	
101 41110 01	598.00 Council Designated	220,000	25,239	17,040	43,578	101,000	86,000	\$41k for IGH Ice Time Agreement
101 41110 01	598.02 IGH Ice Time Agreement	41,000	41,000	41,000	-	-	-	
101 41110 01	599.00 Employee Recognition Costs	-	-	-	-	-	-	Moved to Admin & Gen Govn't
101 41110 01	599.01 Employee Recognition Costs	4,266	4,481	5,151	-	-	-	
101 41110 01	599.02 Vending Machine Costs	1,810	1,831	2,098	-	-	-	
101 41110 01	599.03 Commemorations	1,130	1,002	1,040	-	-	-	
101 41110 01	599.04 Commission/Volunteer Recognition	3	1,326	262	-	-	-	
DEPARTMENT TOTALS		452,776	314,407	282,792	170,168	202,900	189,600	

**2025 BUDGET WORKSHEETS
ADMINISTRATIVE SERVICES**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41320	101.00 Salaries & Benefits	450,393	504,589	561,701	540,308	688,500	824,900	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41320 01	103.00 Part-Time Salaries & Benefits	1,424	1,690	-	8,550	42,000	-	Election judges
101 41320 01	203.00 Printed Forms & Paper	-	-	-	-	300	-	Ballots & Programming
101 41320 01	208.00 Miscellaneous Supplies	-	-	-	129	-	-	
101 41320 01	209.00 Other Office Supplies	-	-	25	-	300	300	
101 41320 01	219.00 Other Operating Supplies	-	-	-	40	200	-	Food for Election Judges
101 41320 01	304.00 Legal Fees	-	-	-	-	200	200	
101 41320 01	305.00 Medical & Dental Fees	-	-	268	-	-	-	
101 41320 01	306.00 Personnel Testing & Recruitment	-	-	-	3	-	-	
101 41320 01	319.00 Other Professional Services	-	-	552	-	-	-	
101 41320 01	321.00 Telephone Costs	2,750	3,555	3,250	2,032	4,200	4,200	
101 41320 01	331.00 Travel Expense	-	-	-	361	1,000	1,000	
101 41320 01	331.02 Conference Travel	-	-	1,916	-	-	-	
101 41320 01	331.03 Miscellaneous Travel	24	205	10	-	-	-	
101 41320 01	331.04 ICMA Conference	-	-	730	-	-	-	
101 41320 01	341.00 Employment Advertising	-	-	-	35	-	-	
101 41320 01	351.00 Legal Notices Publishing	-	-	-	223	300	300	Elections
101 41320 01	391.00 P.C. Maintenance	-	382	-	88,320	99,760	89,545	Incode, CIT, Spam Filter, VMWare
101 41320 01	392.00 P.C. Accessories & Supplies	-	382	-	2,375	4,700	6,000	IT parts & supplies
101 41320 01	393.00 P.C. Hardware Purchases	-	382	-	1,083	3,500	3,500	IT hardware
101 41320 01	394.00 P.C. Software Purchases	-	382	-	16,975	150,225	158,500	Office 365, Tracker, Adobe, Oracle
101 41320 01	395.00 P.C. Repairs	-	-	-	102	-	-	
101 41320 01	409.00 Other Contracted Repair & Maint	-	-	-	15,305	5,815	6,500	Elections Maintenance
101 41320 01	433.00 Dues & Subscriptions	-	-	-	20,968	41,600	41,900	LMC, NLC, Chamber, Metro Cities
101 41320 01	433.01 MCMA Dues	314	331	363	-	-	-	
101 41320 01	433.02 MAMA Dues	115	-	38	-	-	-	
101 41320 01	433.03 MCFOA Dues	92	91	101	-	-	-	
101 41320 01	433.04 Munici-Pals	40	-	40	-	-	-	
101 41320 01	433.05 IIMC Dues	-	-	215	-	-	-	
101 41320 01	433.06 ICMA Dues	2,123	2,208	1,974	-	-	-	
101 41320 01	433.08 Rotary Membership	338	-	-	-	-	-	
101 41320 01	435.00 Books & Pamphlets	-	-	-	-	100	100	
101 41320 01	437.00 Conferences & Seminars	-	-	9	7,133	10,200	10,200	
101 41320 01	437.01 Registration & Hotel - Conference	120	1,703	2,548	-	-	-	
101 41320 01	437.02 Registration & Hotel - MCMA	60	-	-	-	-	-	
101 41320 01	437.05 Miscellaneous Seminars	600	630	125	-	-	-	
101 41320 01	437.06 Registration & Hotel - ICMA	-	1,686	1,928	-	-	-	
101 41320 01	437.07 City Clerk Training	-	928	1,206	-	-	-	
101 41320 01	437.09 Miscellaneous Meetings	-	67	839	-	-	-	
101 41320 01	439.00 Other Miscellaneous Charges	-	144	141	104	100	100	
101 41320 01	580.00 Other Equipment Purchases	-	97	-	1,422	29,800	24,800	Includes AB Voting
101 41320 01	603.00 Principal on Leases/SBITAS	-	-	-	53,031	-	-	
101 41320 01	612.00 Interest on Leases/SBITAS	-	-	-	682	-	-	
DEPARTMENT TOTALS		726,780	828,495	577,975	759,181	1,082,800	1,172,045	

**2025 BUDGET WORKSHEETS
HUMAN RESOURCES**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41130	101.00 Salaries & Benefits	280,359	297,208	315,373	348,913	307,600	276,000	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41130 01	103.00 Part-Time Salaries & Benefits	1,424	1,690	-	-	-	-	
101 41130 01	209.00 Other Office Supplies	-	-	25	-	100	100	Miscellaneous Purchases
101 41130 01	305.00 Medical & Dental Fees	-	-	-	12,731	4,500	6,000	Employee Drug Testing
101 41130 01	305.01 Pre-Employment Physicals	618	788	3,796	-	-	-	
101 41130 01	305.02 Employee Drug Testing	2,941	1,950	4,061	-	-	-	
101 41130 01	305.03 PCORI Fees	462	497	123	-	-	-	
101 41130 01	306.00 Personnel Testing & Recruitment	-	519	486	115	2,000	2,500	Recruitment Expenses, Advertising
101 41130 01	315.00 Special Programs	-	-	-	12,129	19,000	19,000	EE Recognition, Wellness
101 41130 01	315.01 Employee Training	5,209	2,057	1,212	-	-	-	
101 41130 01	315.02 Health & Wellness	1,364	1,825	1,983	-	-	-	Wellness & Health Mgmt.
101 41130 01	319.00 Other Professional Services	-	-	-	3,932	6,800	6,800	
101 41130 01	319.02 Labor Legal Issues	-	229	-	-	-	-	
101 41130 01	319.04 COBRA Consultant	417	464	482	-	-	-	
101 41130 01	319.05 Flex/VEBA Administrative Fees	3,708	3,640	3,644	-	-	-	
101 41130 01	321.00 Telephone Costs	2,750	3,555	3,250	-	750	1,250	Cell phone (2)
101 41130 01	331.00 Travel Expense	40	933	10	466	1,000	1,000	
101 41130 01	341.00 Employment Advertising	175	462	-	331	500	-	Vacancies
101 41130 01	391.00 P.C. Maintenance	4,649	4,928	5,347	5,802	5,200	12,052	Neo Gov - Annual Maintenance
101 41130 01	433.00 Dues & Subscriptions	-	-	229	995	1,200	1,200	
101 41130 01	433.02 IPMA Dues	312	75	362	-	-	-	
101 41130 01	433.03 MPELRA Dues	685	215	370	-	-	-	
101 41130 01	435.00 Books & Pamphlets	-	-	-	-	150	-	Books & Training Materials
101 41130 01	437.00 Conferences & Seminars	-	-	-	380	1,700	1,700	
101 41130 01	437.01 MPELRA State Conference	200	1,272	425	-	-	-	
101 41130 01	437.02 Personnel Seminars	-	139	-	-	-	-	
101 41130 01	438.00 Tuition Reimbursement	-	-	-	6,576	12,000	12,000	
101 41130 01	439.00 Other Miscellaneous Charges	-	144	141	-	50	200	
101 41130 01	580.00 Other Equipment Purchases	-	97	-	-	200	200	
DEPARTMENT TOTALS		305,313	322,688	341,318	392,369	362,750	340,002	

**2025 BUDGET WORKSHEETS
COMMUNICATIONS**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41140	101.00 Salaries & Benefits	116,999	112,878	115,690	121,745	194,935	274,500	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41140 01	103.00 Part-Time Salaries & Benefits	1,424	1,690	-	-	-	-	
101 41140 01	209.00 Other Office Supplies	-	-	25	-	100	100	Miscellaneous Purchases
101 41140 01	315.00 Special Programs	-	-	1,800	853	2,000	19,400	Engagement
101 41140 01	315.01 General Marketing	119	13,210	1,496	-	-	-	
101 41140 01	319.00 Other Professional Services	-	-	-	17,050	16,100	17,050	Citibot, webite
101 41140 01	319.01 Website	6,296	7,949	8,062	-	-	-	
101 41140 01	319.02 Website Improvements	158	61	84	-	-	-	
101 41140 01	321.00 Telephone Costs	2,750	3,555	3,250	-	750	1,000	
101 41140 01	322.00 Postage Costs	-	-	-	11,708	8,300	9,200	Newsletter postage
101 41140 01	328.00 Cable Supply Costs	-	-	-	-	400	400	
101 41140 01	329.00 Other Communication Costs	-	-	24,437	92,775	97,000	97,000	Cable Supplies, Software
101 41140 01	329.01 Cable JPA Payment-General City	81,084	88,791	67,259	-	-	-	
101 41140 01	331.00 Travel Expenses	6	-	210	-	300	300	
101 41140 01	359.00 Other Printing & Binding Costs	-	-	-	14,460	12,700	18,700	Newsletter printing
101 41140 01	433.00 Dues & Subscriptions	85	85	-	204	200	1,615	
101 41140 01	435.00 Books & Pamphlets	-	-	-	-	50	50	
101 41140 01	437.00 Conferences & Seminars	-	15	85	-	600	300	MAGC
101 41140 01	439.00 Other Miscellaneous Charges	-	144	141	-	50	50	
101 41140 01	580.00 Other Equipment Purchases	757	526	-	-	1,500	1,500	
DEPARTMENT TOTALS		209,678	228,903	222,539	258,796	334,985	441,165	

**2025 BUDGET WORKSHEETS
FINANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41520	101.00 Salaries & Benefits	272,065	274,043	290,213	241,553	340,700	345,500	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41520	102.00 Full-Time Overtime	3,278	3,969	40	-	3,000	3,000	
101 41520 01	208.00 Micellaneous Supplies	-	-	-	75	-	-	
101 41520 01	242.00 Minor Equipment	-	370	-	-	-	-	
101 41520 01	319.00 Other Professional Services	-	3,495	163	-	-	-	
101 41520 01	321.00 Telephone Costs	1,901	2,106	1,997	1,999	-	-	0
101 41520 01	331.00 Travel Expense	-	-	41	802	800	800	
101 41520 01	331.01 Finance Director	160	-	-	-	-	-	
101 41520 01	331.02 Staff	-	12	-	-	-	-	
101 41520 01	391.00 P.C. Maintenance	-	-	2,347	-	-	-	
101 41520 01	391.03 Incode Software Maintenance	13,290	13,750	3,705	-	-	-	
101 41520 01	391.04 General Network Support	30,000	30,000	281	-	-	-	
101 41520 01	391.06 Fixed Asset Maint Contract	1,500	1,500	1,650	-	-	-	
101 41520 01	391.07 Miscellaneous Repairs & Maint.	3,725	2,360	8,103	-	-	-	
101 41520 01	391.08 Anti-Virus Software Renewal	1,188	3,688	3,900	-	-	-	
101 41520 01	391.09 File Server Software Maint.	12,904	6,045	6,095	-	-	-	
101 41520 01	391.10 Managed Backup Services	18,840	31,860	31,860	-	-	-	
101 41520 01	392.00 P.C. Accessories & Supplies	4,686	3,718	3,122	-	-	-	
101 41520 01	393.00 P.C. Hardware Purchases	2,941	3,220	1,246	-	-	-	
101 41520 01	394.00 P.C. Software Purchases	-	-	1,837	-	-	-	
101 41520 01	394.01 Annual Microsoft Payments	6,440	6,440	-	-	-	-	
101 41520 01	394.02 Miscellaneous S/W Purchases	4,158	6,288	6,582	-	-	-	
101 41520 01	394.03 Office 365	28,113	36,863	41,911	-	-	-	
101 41520 01	395.00 P.C. Repairs	-	-	163	-	-	-	
101 41520 01	409.00 Other Contracted R & M	225	225	531	375	250	400	Safe Deposit Boxes (3)
101 41520 01	433.00 Dues & Subscriptions	-	-	-	1,015	1,120	1,120	
101 41520 01	433.02 MnGFOA - Finance Director	70	-	70	-	-	-	
101 41520 01	433.03 MnGFOA - Staff	420	490	420	-	-	-	
101 41520 01	433.04 GFOA - Finance Director & Asst.	375	375	450	-	-	-	
101 41520 01	435.00 Books & Pamphlets	-	-	-	77	100	100	
101 41520 01	437.00 Conferences & Seminars	-	-	-	1,508	2,500	2,500	
101 41520 01	437.03 GFOA National Conf (F/D)	-	420	-	-	-	-	
101 41520 01	437.04 Staff Development	513	600	335	-	-	-	
101 41520 01	437.05 Miscellaneous Seminars	-	40	-	-	-	-	
101 41520 01	439.00 Other Miscellaneous Charges	92	51	183	6	150	150	
101 41520 01	570.00 Office Equipment & Furnishings	489	579	1,114	1,021	1,000	1,000	
DEPARTMENT TOTALS		407,371	432,506	408,357	248,356	349,620	354,570	

**2025 BUDGET WORKSHEETS
GENERAL GOVERNMENT**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41810	101.00 Salaries & Benefits	-	-	-	-	-	-	
101 41810 01	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 41810 01	202.00 Duplicating & Copying	-	-	490	23,139	17,000	25,000	Copier Leases
101 41810 01	202.02 Copying Costs	16,052	17,923	21,192	-	-	-	
101 41810 01	203.00 Printed Forms & Paper	-	-	232	5,552	6,100	6,000	Checks, W2's, 1099's, 1095's
101 41810 01	203.01 Copy Paper	2,985	2,785	3,226	-	-	-	
101 41810 01	203.02 General Receipt Books	-	507	-	-	-	-	
101 41810 01	203.03 Purchase Orders	1,398	-	-	-	-	-	
101 41810 01	203.04 Payroll & A/P Checks	-	1,326	2,272	-	-	-	
101 41810 01	203.06 Miscellaneous Forms	992	2,043	2,096	-	-	-	
101 41810 01	204.00 Envelopes & Letterheads	-	-	-	1,314	3,400	3,400	
101 41810 01	204.01 Letterhead	959	960	616	-	-	-	
101 41810 01	204.02 Plain Envelopes	514	297	1,696	-	-	-	
101 41810 01	204.03 A/P & Payroll Envelopes	1,577	-	1,612	-	-	-	
101 41810 01	204.04 10 x 13 Envelopes	-	831	-	-	-	-	
101 41810 01	206.00 Microfilm Supplies	-	-	-	100	-	-	
101 41810 01	208.00 Miscellaneous Supplies	-	-	-	56	-	-	
101 41810 01	209.00 Other Office Supplies	10,289	11,307	9,497	11,594	15,000	15,000	General Office Supplies
101 41810 01	221.00 Equipment Parts	-	-	-	-	-	-	
101 41810 01	242.00 Minor Equipment	-	-	3,795	-	-	-	
101 41810 01	242.02 Credit Card Equipment	-	550	-	-	-	-	
101 41810 01	260.00 Food for Resale	-	-	-	1,555	3,000	3,000	Vending machine-offset by revenue
101 41810 01	301.00 Auditing & Accounting Services	-	-	26,860	84,846	70,000	85,000	Audit, TNT, SA, GASB 67/68/75
101 41810 01	301.01 Audit & General Consulting Fees	64,990	72,700	40,810	-	-	-	
101 41810 01	301.02 Dakota County Assessment Fees	6,420	6,989	7,833	-	-	-	
101 41810 01	301.03 Dak Cty Truth In Taxation Costs	1,708	1,698	1,866	-	-	-	
101 41810 01	303.00 Engineering Fees	-	-	5,421	14,976	-	-	
101 41810 01	304.00 Legal Fees	62,912	77,616	64,759	55,203	62,000	66,000	K&G - rate increase '25
101 41810 01	319.00 Other Professional Services	-	-	17,297	6,189	48,400	25,000	Volunteer Coordinator
101 41810 01	319.01 City Code Update	702	4,907	898	-	-	-	
101 41810 01	319.02 City Code Web Fees	500	1,000	500	-	-	-	
101 41810 01	319.03 State Building Report	-	9,445	4,275	-	-	-	
101 41810 01	319.04 Continuing Disclosure Fees	-	6,200	-	-	-	-	
101 41810 01	319.05 Annual User Fee Study Update	3,655	-	-	-	-	-	
101 41810 01	319.06 Arbitrage/Rebate Calculations	12,400	-	16,250	-	-	-	
101 41810 01	320.00 Credit Card Activity Fees	-	-	-	22,068	15,000	25,000	
101 41810 01	320.02 Parks & Recreation Fees	6,140	10,757	14,359	-	-	-	
101 41810 01	320.03 Building Fees	67,337	3,330	84	-	-	-	
101 41810 01	320.04 General Fees	1,194	237	86	-	-	-	
101 41810 01	321.00 Telephone Costs	-	-	3,839	79,347	62,520	52,500	
101 41810 01	321.01 General Phone Costs (& Internet)	42,694	49,119	50,852	-	-	-	
101 41810 01	321.02 Domain Housing	760	520	200	-	-	-	
101 41810 01	321.03 Software Maintenance Costs	15,762	1,278	-	-	-	-	
101 41810 01	321.04 Phone System Hardware	892	17,408	19,258	-	-	-	
101 41810 01	322.00 Postage Costs	24,046	12,812	17,730	16,962	16,000	16,000	
101 41810 01	329.00 City Cable Boxes	-	-	-	-	1,200	1,200	
101 41810 01	339.00 Other Transportation Expenses	1,001	43	1,025	43	1,050	1,050	Vehicle Licensing
101 41810 01	351.00 Legal Notices Publishing	-	32	410	3,566	5,200	5,200	
101 41810 01	351.01 Costs for Public Notices	2,636	3,697	5,396	-	-	-	
101 41810 01	351.03 Budget & Audit Publications	1,055	574	983	-	-	-	
101 41810 01	359.00 Other Printing & Binding Costs	-	-	-	-	300	300	
101 41810 01	391.00 P.C. Maintenance	19,732	21,154	16,421	27,882	26,000	27,500	Laserfiche Maintenance
101 41810 01	392.00 P.C. Accessories and Supplies	8,599	6,465	2,096	11,281	9,000	9,000	Consultant Fees, CivicClerk
101 41810 01	393.00 P.C. Hardware Purchases	4,000	3,496	977	992	4,000	1,500	
101 41810 01	394.00 P.C. Software Purchases	-	-	9,685	9,021	4,000	8,000	First Arriving
101 41810 01	409.00 Other Contracted Repair	-	-	-	1,073	-	-	
101 41810 01	413.00 Office Equipment Rental	-	-	3,600	3,341	2,400	8,900	Folding Machine Rental
101 41810 01	433.00 Dues & Subscriptions	1,994	1,789	2,783	2,356	3,300	3,300	Newspapers, Amazon business acct
101 41810 01	439.00 Other Miscellaneous Charges	240	499	4,279	7,492	2,000	3,000	Bank Service Charges
101 41810 01	440.00 COVID-19 Expenses	230,274	36,960	-	-	-	-	
101 41810 01	441.00 COVID-19 Grants	483,344	-	-	-	-	-	
101 41810 01	445.00 Special Settlements	111,328	-	1,510	90,000	-	-	
101 41810 01	580.00 Other Equipment Purchases	8,830	13,992	8,158	9,658	18,000	9,000	Office Machines-All Buildings
DEPARTMENT TOTALS		1,219,910	403,244	397,224	489,607	394,870	399,850	

**2025 BUDGET WORKSHEETS
COMMUNITY DEVELOPMENT**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits								
101 41910	101.00 Salaries & Benefits	1,116,129	1,095,058	1,059,214	500,001	585,100	619,700	
101 41910 01	102.00 Full-Time Overtime	-	-	156	-	1,000	1,000	
101 41910 99	103.00 Part-Time Salaries & Benefits	11,190	13,527	22,947	1,925	2,500	2,500	
101 41910 01	201.00 Office Accessories	-	-	34	-	-	-	
101 41910 01	202.00 Duplicating & Copying	5,000	5,657	-	-	1,000	1,000	Includes Comp Plan Printing
101 41910 01	203.00 Printed Forms & Paper	-	671	169	5	100	100	Forms, Stickers, Tags, etc.
101 41910 01	208.00 Miscellaneous Supplies	-	-	-	-	-	-	
101 41910 01	209.00 Other Office Supplies	1,487	2,541	390	619	750	750	
101 41910 01	219.00 Other Operating Supplies	47	2,754	-	-	1,000	1,000	
101 41910 01	241.00 Small Tools	153	-	-	-	-	-	
101 41910 01	242.00 Minor Equipment	-	-	-	1,170	-	-	
101 41910 01	304.00 Legal Fees	-	-	-	3,903	-	5,000	
101 41910 01	312.00 Contract Fees	-	-	3,585	-	-	-	
101 41910 01	319.00 Other Professional Services	2,560	8,067	39,370	107,702	15,000	15,000	Consultant
101 41910 01	321.00 Telephone Costs	-	-	-	240	-	-	
101 41910 01	329.00 Other Communication Costs	4,607	4,683	4,839	-	1,000	1,000	Cell Phones
101 41910 01	331.00 Travel Expense	8	22	517	106	400	400	
101 41910 01	391.00 P.C. Maintenance	4,085	4,241	1,250	250	5,700	5,500	ESRI and Cartograph
101 41910 01	392.00 P.C. Accessories & Supplies	866	222	1,374	108	500	500	
101 41910 01	393.00 P.C. Hardware Purchases	-	1,044	-	-	-	-	
101 41910 01	394.00 P.C. Software Purchases	-	975	1,325	495	-	-	
101 41910 01	409.00 Other Contracted Repair & Maint.	575	2,925	2,795	1,805	-	-	
101 41910 01	433.00 Dues & Subscriptions	-	520	698	1,481	1,750	1,750	
101 41910 01	433.01 APA/AICP	1,698	1,069	599	-	-	-	
101 41910 01	433.02 ICC	280	-	145	-	-	-	
101 41910 01	433.04 10,000 Lakes	160	-	-	-	-	-	
101 41910 01	433.08 Sensible Land Use Coalition	-	450	450	-	-	-	
101 41910 01	433.10 Other Dues & Subscriptions	543	80	85	-	-	-	
101 41910 01	435.00 Books & Pamphlets	2,321	-	120	-	300	-	Manuals, References, IBC Books
101 41910 01	437.00 Conferences & Seminars	-	-	-	2,916	5,000	5,500	National APA Conf. MPLS 2024
101 41910 01	437.01 State Bldg Official School	133	-	580	-	-	-	
101 41910 01	437.02 Spring & Fall Code Updates	50	-	-	-	-	-	
101 41910 01	437.03 Building Inspector Training	737	2,507	594	-	-	-	
101 41910 01	437.05 Clerical Seminars	-	-	40	-	-	-	
101 41910 01	437.06 Planning Seminars	468	168	459	-	-	-	
101 41910 01	437.07 ISTS Training	390	2,513	1,965	-	-	-	
101 41910 01	437.08 State Planning Conference (2)	-	-	1,549	-	-	-	
101 41910 01	437.10 Gen'l Seminars	165	1,123	48	-	-	-	
101 41910 01	439.00 Other Miscellaneous Charges	7	39	18	2,501	300	500	
101 41910 01	586.00 Computer Equipment Purchases	-	-	-	-	-	-	
DEPARTMENT TOTALS		1,153,660	1,150,856	1,145,316	625,227	621,400	661,200	

**2025 BUDGET WORKSHEETS
BUILDING INSPECTIONS**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 42230	101.00 Salaries & Benefits	1,116,129	1,095,058	1,059,214	642,315	698,500	765,000	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 42230 01	102.00 Full-Time Overtime	-	-	156	-	1,000	1,000	Added new inspector in 2023
101 42230 99	103.00 Part-Time Salaries & Benefits	11,190	13,527	22,947	13,673	12,000	-	
101 42230 01	201.00 Office Accessories	-	-	34	-	-	-	
101 42230 01	202.00 Duplicating & Copying	5,000	5,657	-	-	-	-	
101 42230 01	203.00 Printed Forms & Paper	-	671	169	73	400	400	Forms, Stickers, Tags, etc.
101 42230 01	208.00 Miscellaneous Supplies	-	-	-	323	-	250	
101 42230 01	209.00 Other Office Supplies	1,487	2,541	390	2,429	750	1,500	
101 42230 01	219.00 Other Operating Supplies	47	2,754	-	67	1,000	1,000	
101 42230 01	241.00 Small Tools	153	-	-	108	800	500	Inspectors' Tools
101 42230 01	312.00 Contract Fees	-	-	3,585	-	-	-	
101 42230 01	319.00 Other Professional Services	2,560	8,067	39,370	-	16,200	60,000	Building Ins Services + Code Enforcement
101 42230 01	321.00 Telephone Costs	-	-	-	-	-	5,500	Cell Phones
101 42230 01	329.00 Other Communication Costs	4,607	4,683	4,839	5,461	4,000	-	
101 42230 01	331.00 Travel Expense	8	22	517	-	400	400	
101 42230 01	391.00 P.C. Maintenance	4,085	4,241	1,250	3,585	5,000	5,000	Permitworks + Bluebeam Supp.
101 42230 01	392.00 P.C. Accessories & Supplies	866	222	1,374	-	500	500	
101 42230 01	393.00 P.C. Hardware Purchases	-	1,044	-	2,154	-	-	
101 42230 01	394.00 P.C. Software Purchases	-	975	1,325	-	-	-	
101 42230 01	409.00 Other Contracted Repair & Maint.	575	2,925	2,795	-	3,000	3,000	Mow Weeds-From Street Maint.
101 42230 01	433.00 Dues & Subscriptions	-	520	698	130	1,750	1,750	
101 42230 01	433.01 APA/AICP	1,698	1,069	599	-	-	-	
101 42230 01	433.02 ICC	280	-	145	-	-	-	
101 42230 01	433.04 10,000 Lakes	160	-	-	-	-	-	
101 42230 01	433.08 Sensible Land Use Coalition	-	450	450	-	-	-	
101 42230 01	433.10 Other Dues & Subscriptions	543	80	85	-	-	-	
101 42230 01	435.00 Books & Pamphlets	2,321	-	120	580	500	600	Manuals, References, IBC Books
101 42230 01	437.00 Conferences & Seminars	-	-	-	973	11,700	3,500	Additional Inspector Training
101 42230 01	437.01 State Bldg Official School	133	-	580	-	-	-	
101 42230 01	437.02 Spring & Fall Code Updates	50	-	-	-	-	-	
101 42230 01	437.03 Building Inspector Training	737	2,507	594	-	-	-	
101 42230 01	437.05 Clerical Seminars	-	-	40	-	-	-	
101 42230 01	437.06 Planning Seminars	468	168	459	-	-	-	
101 42230 01	437.07 ISTS Training	390	2,513	1,965	-	-	-	
101 42230 01	437.08 State Planning Conference (2)	-	-	1,549	-	-	-	
101 42230 01	437.10 Gen'l Seminars	165	1,123	48	-	-	-	
101 42230 01	439.00 Other Miscellaneous Charges	7	39	18	3,165	100	100	
101 42230 01	586.00 Computer Equipment Purchases	-	-	-	-	-	-	Tablets for Employees
DEPARTMENT TOTALS		1,153,660	1,150,856	1,145,316	675,037	757,600	850,000	

**2025 BUDGET WORKSHEETS
POLICE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
								All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 42110	101.00 Salaries & Benefits	3,607,765	4,061,763	4,519,883	4,684,707	5,470,300	6,210,500	
101 42110 01	102.00 Full-Time Overtime	67,137	113,230	168,587	162,772	145,000	180,800	
101 42110 99	103.00 Part-Time Salaries & Benefits	26,134	34,599	40,513	66,358	57,500	70,000	
101 42110 01	203.00 Printed Forms & Paper	1,742	1,773	2,527	2,968	2,600	2,600	Shred-It, Gun Pmts, Newspaper
101 42110 01	204.00 Envelopes & Letterheads	33	-	-	-	-	-	
101 42110 01	207.00 Training & Instructional Supplies	-	-	-	9,749	11,800	11,800	
101 42110 01	207.01 Practice Ammunition	5,330	228	4,862	-	-	-	
101 42110 01	207.02 Service Ammunition	1,938	-	-	-	-	-	
101 42110 01	207.03 Other Supplies	103	-	304	-	-	-	
101 42110 01	207.04 SWAT Ammunition	3,140	-	-	-	-	-	
101 42110 01	208.00 Miscellaneous Supplies	-	-	-	-	-	-	Donated & Forfeited Funds
101 42110 01	208.02 Equipment Donations/Forfeitures	12,139	29,987	3,032	-	-	-	
101 42110 01	209.00 Other Office Supplies	175	12	450	250	1,100	1,100	
101 42110 01	211.00 Cleaning Supplies	-	-	606	3,087	4,000	4,000	Increase in Fees / # of Squads
101 42110 01	211.02 Squad Cleaning	2,837	3,494	2,886	-	-	-	
101 42110 01	212.00 Motor Fuels	-	-	35	295	-	-	
101 42110 01	217.00 Uniform/Equipment Expenses	-	-	-	11,839	7,700	9,000	
101 42110 01	217.01 CSO's	194	1,621	2,240	-	-	-	
101 42110 01	217.02 Reserves	133	864	-	-	-	-	
101 42110 01	217.03 Other Supplies	2,109	456	4,989	-	-	-	
101 42110 01	219.00 Other Operating Supplies	-	15	839	3,286	14,000	5,000	
101 42110 01	219.01 Evidence Bags, Drug Kits, Misc.	1,937	2,057	1,840	-	-	-	
101 42110 01	219.02 Investigation Software	3,037	4,645	8,218	-	-	-	
101 42110 01	221.00 Equipment Parts	6,424	2,928	9,243	32,315	8,000	12,000	
101 42110 01	240.00 Safety Equip & PPE	-	-	-	710	-	-	
101 42110 01	241.00 Small Tools	-	-	-	1,583	2,800	3,000	
101 42110 01	241.01 Evidence Processing Equipment	870	431	58	-	-	-	
101 42110 01	241.02 Camera and Video Supplies	778	56	-	-	-	-	
101 42110 01	241.03 Winscribe	1,305	-	-	-	-	-	
101 42110 01	242.00 Minor Equipment	-	-	-	5,272	6,000	6,000	Training Supplies, Taser Batteries
101 42110 01	242.01 Less Lethal Tactical Equipment	6,765	5,968	1,110	-	-	-	
101 42110 01	242.02 MAAG Equipment	1,551	457	-	-	-	-	
101 42110 01	301.00 Auditing & Accounting Services	-	-	-	1,500	-	-	
101 42110 01	304.00 Legal Fees	71,022	131,283	120,528	106,950	130,000	130,000	New legal prosecution
101 42110 01	305.00 Medical & Dental Fees	-	-	-	-	3,000	3,000	Blood Draws
101 42110 01	305.01 Physicals	2,331	1,728	3,010	-	-	-	
101 42110 01	305.02 Seized Narcotic Testing	276	205	649	-	-	-	
101 42110 01	306.00 Personnel Testing & Recruitment	2,812	1,396	3,389	2,466	3,000	3,000	Psychological
101 42110 01	313.00 Temporary Service Fees	1,342	179	488	1,130	800	1,500	Interpreter Services
101 42110 01	316.00 Animal Care Services	-	-	-	3,090	3,000	3,000	
101 42110 01	316.01 Impound & Care Fees	843	1,042	1,217	-	-	-	
101 42110 01	319.00 Other Professional Services	-	-	4,200	470,628	480,000	495,000	Lexipol, Increase in Membership
101 42110 01	319.01 Dispatch Services - Operations	430,560	400,116	346,474	-	-	-	
101 42110 01	319.02 Policy Development & Training	-	13,894	14,991	-	-	-	
101 42110 01	319.04 Electronic Crimes Unit Fees	18,000	18,000	21,000	-	-	-	
101 42110 01	321.00 Telephone Costs	-	-	-	16,828	16,500	29,000	Cell phones + squad internet
101 42110 01	321.01 Cell Phones	14,426	14,738	15,480	-	-	-	
101 42110 01	323.00 Radio Units	-	-	-	14,010	15,600	15,600	800 MHz Subscriber Fees-Increase
101 42110 01	323.01 Radios	11,665	13,457	13,345	-	-	-	
101 42110 01	323.02 Radars	474	524	546	-	-	-	
101 42110 01	329.00 Other Communication Costs	-	-	-	9,919	-	-	
101 42110 01	331.00 Travel Expense	-	-	-	6,782	11,000	11,000	
101 42110 01	331.01 MN Chief's Spring Conference	-	1,320	510	-	-	-	
101 42110 01	331.03 Outstate Investigations & Conf.	760	807	2,505	-	-	-	
101 42110 01	331.04 SWAT Conference	-	975	350	-	-	-	
101 42110 01	331.05 CAN-AM Narcotic Conference	-	474	479	-	-	-	
101 42110 01	331.06 Juvenile Officers Conference	-	275	399	-	-	-	
101 42110 01	331.07 Meeting Reimbursements	474	752	276	-	-	-	
101 42110 01	333.00 Freight & Express Expenses	81	87	12	-	200	200	
101 42110 01	391.00 P.C. Maintenance	-	-	-	15	-	-	
101 42110 01	392.00 P.C. Accessories & Supplies	-	33	2,709	207	-	-	
101 42110 01	394.00 P.C. Software Purchases	-	165	312	100,120	78,700	89,000	CJN partner fee and RMS
101 42110 01	394.03 CJN/EFORMS	5,118	12,725	19,088	-	-	-	
101 42110 01	394.04 DCLEA Phoenix Pro	78,384	66,651	34,202	-	-	-	
101 42110 01	394.05 Guardian Tracking Software	1,344	1,612	1,612	-	-	-	
101 42110 01	394.06 Vitals	2,167	3,000	3,000	-	-	-	
101 42110 01	394.07 Emergency Management Services	5,720	-	-	-	-	-	
101 42110 01	396.00 Computer Maintenance	-	-	195	8,006	43,200	10,000	State of MN CJDN, LOGIS, Scheduling
101 42110 01	396.01 LOGIS Apps Support	-	-	228	-	-	-	
101 42110 01	396.02 CJDN Connection Charges	2,520	2,520	4,230	-	-	-	

**2025 BUDGET WORKSHEETS
POLICE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 42110 01 396.03	MCD Connection Charges	1,800	1,350	2,700	-	-	-	
101 42110 01 396.04	MCD Maintenance & Cellular	31,514	32,016	31,297	-	-	-	
101 42110 01 396.05	LOGIS Fees/Development	3,900	3,744	5,625	-	-	-	
101 42110 01 396.06	Evidence.com Data Storage	3,793	-	-	-	-	-	
101 42110 01 396.07	Schedule Anywhere	595	672	-	-	-	-	
101 42110 01 433.00	Dues & Subscriptions	-	-	-	50,180	23,000	74,033	Increase in Dues
101 42110 01 433.01	South Metro SWAT Dues	8,300	10,000	12,500	-	-	-	
101 42110 01 433.02	IACP Chiefs	-	190	190	-	-	-	
101 42110 01 433.03	MN Chiefs of Police	351	886	406	-	-	-	
101 42110 01 433.04	Dakota Cty Chiefs of Police	400	400	400	-	-	-	
101 42110 01 433.08	Tri-County Investigators	-	75	75	-	-	-	
101 42110 01 433.10	P.O.S.T. Licenses	632	1,172	994	-	-	-	
101 42110 01 433.12	Miscellaneous	20	-	-	-	-	-	
101 42110 01 435.00	Community Engagement Supplies	1,952	4,608	3,160	2,410	4,000	4,000	Crime Prevention Materials
101 42110 01 436.00	Towing Charges	241	85	139	-	200	200	Disabled Squads/Search Warrants
101 42110 01 437.00	Conferences & Seminars	-	-	1,420	39,992	39,000	39,000	Cost increases, range rental, increased
101 42110 01 437.01	Firearms - Range	3,775	2,395	5,030	-	-	-	
101 42110 01 437.02	Chiefs Spring Conference	-	-	649	-	-	-	
101 42110 01 437.03	Investigations	2,014	2,203	2,450	-	-	-	
101 42110 01 437.05	Supervision/Leadership Training	6,371	5,514	2,363	-	-	-	
101 42110 01 437.06	Use of Force	1,288	896	92	-	-	-	
101 42110 01 437.07	Emergency Driving	1,525	4,300	-	-	-	-	
101 42110 01 437.08	First Aid	2,379	10,281	6,133	-	-	-	
101 42110 01 437.10	Tactical	1,095	1,471	962	-	-	-	
101 42110 01 437.11	Support Services	665	763	1,315	-	-	-	
101 42110 01 437.12	Patrol Operations/Training	3,664	9,332	6,045	-	-	-	
101 42110 01 437.14	SRO / CRO	-	750	503	-	-	-	
101 42110 01 439.00	Other Miscellaneous Charges	741	1,130	7,024	700	1,200	1,200	Hosting Meetings & Training
101 42110 01 580.00	Other Equipment Purchases	1,368	853	9,301	15,383	2,500	2,500	
101 42110 01 599.00	Employee Recognition Costs	2,297	2,395	3,509	743	2,250	2,250	Recognition Banquet/Plaques/Awards
DEPARTMENT TOTALS		4,484,573	5,050,024	5,491,931	5,836,250	6,587,950	7,429,283	

**2025 BUDGET WORKSHEETS
FIRE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits								
101 42210	101.00 Salaries & Benefits	-	-	-	-	55,000	190,000	
101 42210 01	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 42210 02	103.00 Part-Time Salaries & Benefits	334,251	414,644	431,813	453,101	415,000	445,000	
101 42210 01	202.00 Duplicating & Copying	-	-	-	41	-	-	
101 42210 01	202.02 Computer Printers	-	-	46	-	-	-	
101 42210 01	204.00 Envelopes & Letterhead	-	-	-	305	500	500	
101 42210 01	211.00 Cleaning Supplies	-	-	-	136	800	800	
101 42210 01	211.01 Soaps	68	150	784	-	-	-	
101 42210 01	218.00 Fire Department Clothing	-	-	-	9,370	9,200	9,600	Uniforms for New Hires, \$150 per Year
101 42210 01	218.01 Uniforms	48	1,627	2,375	-	-	-	Increase to cover department issued wear
101 42210 01	218.02 Station Wear (2015)	3,312	2,771	4,178	-	-	-	\$150/yr per FF for station wear-increase
101 42210 01	219.00 Other Operating Supplies	-	-	-	4,035	13,300	15,800	Medical Supplies, Added O2 Cascade @
101 42210 01	219.01 Gloves	-	1,088	2,823	-	-	-	
101 42210 01	219.03 Equipment	1,190	625	4,143	-	-	-	
101 42210 01	219.04 Tyvek Suits	-	-	1,275	-	-	-	
101 42210 01	219.05 Consummable Medical	4,504	5,298	5,674	-	-	-	
101 42210 01	219.06 Oxygen	-	-	827	-	-	-	Move to O2 bottle swap/remove cascade
101 42210 01	229.00 Other Maintenance Supplies	-	-	-	2,719	7,100	7,100	Replace Aging Light Bars
101 42210 01	229.01 Vehicle Repairs	54	131	279	-	-	-	
101 42210 01	229.04 Vehicle Modifications	2,443	3,778	7,274	-	-	-	
101 42210 01	230.00 Equipment Repair Materials	-	-	-	-	5,600	5,600	Aging equip, upkeep of gas meters
101 42210 01	230.02 Smoke Machines	-	-	600	-	-	-	
101 42210 01	230.03 Lanterns & Miscellaneous	45	114	-	-	-	-	
101 42210 01	230.04 Small Tool Repairs	544	689	2,078	-	-	-	
101 42210 01	230.06 Station	-	359	-	-	-	-	
101 42210 01	241.00 Small Tools	-	-	30	558	6,400	6,400	Replace Aging Tools
101 42210 01	241.01 Axes, Bars & Other	-	62	313	-	-	-	
101 42210 01	241.03 Hand Tools	528	11,817	884	-	-	-	
101 42210 01	305.00 Medical & Dental Fees	5,360	6,394	6,795	6,444	6,500	16,500	Mental Health Check Ins/Peer Support 1
101 42210 01	306.00 Personnel Testing & Recruitment	-	-	57	281	15,800	15,800	New Hires + start psych test, Medical co
101 42210 01	306.01 New Physicals (4)	4,170	3,906	568	-	-	-	
101 42210 01	306.02 Hepatitis Shots (4)	-	1,300	-	-	-	-	
101 42210 01	306.03 Background Checks (4)	367	366	257	-	-	-	
101 42210 01	306.05 Firefighter Recruitment Costs	40	-	-	-	-	-	
101 42210 01	308.00 Instructors' Fees	-	-	-	31,104	29,400	43,400	Start EMT licensing
101 42210 01	308.01 Fire Fighter 1 (4)	3,130	2,550	6,695	-	-	-	
101 42210 01	308.03 Fire Fighter Re-Certificates (14)	550	125	575	-	-	-	
101 42210 01	308.05 First Responder Refresher (1/2)	-	6,050	6,050	-	-	-	
101 42210 01	308.06 Outside Schools	12,530	14,477	9,611	-	-	-	EMT certification for all FF's
101 42210 01	308.07 Haz-Mat Training (4)	1,020	1,150	-	-	-	-	
101 42210 01	310.00 Testing Services	-	-	-	2,288	8,300	8,300	New Mask Requirement, Increase in Fee
101 42210 01	310.01 Aerial	2,333	2,023	-	-	-	-	
101 42210 01	310.02 Ladders	536	598	1,674	-	-	-	
101 42210 01	310.03 Pumpers (3)	1,460	2,018	1,120	-	-	-	
101 42210 01	310.04 SCBA Mask Testing	-	2,385	-	-	-	-	
101 42210 01	313.00 Temporary Service Fees	-	-	-	10,811	15,300	15,300	Added SCBA Compressor-FS #2
101 42210 01	313.01 SCBA Maintenance	5,349	3,777	5,524	-	-	-	
101 42210 01	313.02 SCBA Flow Test	2,688	1,958	3,115	-	-	-	
101 42210 01	313.05 SOT Joint Powers	7,049	7,107	7,277	-	-	-	
101 42210 01	314.00 Annual Fire Relief Contribution	30,000	30,000	30,000	30,000	30,000	30,000	
101 42210 01	315.00 Special Programs	-	-	-	220,186	-	200,000	State Aid Pass Thru
101 42210 01	319.00 Other Professional Services	-	-	-	1,961	1,900	2,400	Fire Prevention Education
101 42210 01	319.01 School Literature	-	-	495	-	-	-	
101 42210 01	319.03 Fire Prevention Week Promos	-	590	710	-	-	-	Price Increases
101 42210 01	319.06 National Night Out	-	455	682	-	-	-	
101 42210 01	321.00 Telephone Costs	-	330	-	5,055	5,300	5,300	Active 911 Subscriptions
101 42210 01	321.01 Cell Phones	2,936	4,337	4,586	-	-	-	
101 42210 01	322.00 Postage Costs	-	-	-	-	100	100	UPS Costs
101 42210 01	329.00 Other Communication Costs	-	-	-	18,652	23,000	23,000	Warranty Plan to be Added
101 42210 01	329.02 Pager Repairs	300	782	616	-	-	-	
101 42210 01	329.05 800 MHZ User Fee	12,132	13,345	13,345	-	-	-	
101 42210 01	329.06 Mobile Computers	2,664	3,504	2,856	-	-	-	
101 42210 01	331.00 Travel Expense	-	-	-	1,273	8,600	8,600	FDIC Training Added
101 42210 01	331.01 Minnesota Chiefs Conference	-	2,451	300	-	-	-	
101 42210 01	331.02 Fire Department Association	-	450	450	-	-	-	
101 42210 01	331.03 Outside Schools	-	875	460	-	-	-	
101 42210 01	409.00 Other Contracts Repair & Maintenance	-	-	-	149	-	-	
101 42210 01	433.00 Dues & Subscriptions	-	-	-	7,069	13,400	17,400	Add Lexipol Policy and Procedure
101 42210 01	433.01 Capital City	50	50	50	-	-	-	

**2025 BUDGET WORKSHEETS
FIRE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 42210 01 433.02	VFBA Insurance	-	950	140	-	-	-	
101 42210 01 433.03	State Fire	910	340	-	-	-	-	
101 42210 01 433.05	DCFC	100	100	100	-	-	-	
101 42210 01 433.06	WAKOTA Mutual Aid	-	50	-	-	-	-	
101 42210 01 433.07	On-Line Training/Tracking Tool	4,044	4,703	4,833	-	-	-	
101 42210 01 437.00	Conferences & Seminars	-	-	-	1,800	1,900	1,900	
101 42210 01 437.01	State Fire Conference	-	460	-	-	-	-	
101 42210 01 437.02	State Chief's Conference	-	870	2,182	-	-	-	
101 42210 01 439.00	Other Miscellaneous Charges	-	-	299	6,755	4,100	7,100	Price Increases
101 42210 01 439.01	Food & Coffee	273	421	900	-	-	-	
101 42210 01 439.02	Extinguisher	208	-	270	-	-	-	
101 42210 01 439.03	Plaques	226	226	1,099	-	-	-	
101 42210 01 439.05	Station Needs	1,220	2,616	2,440	-	-	-	
101 42210 01 580.00	Other Equipment Purchases	-	-	-	68,370	60,000	112,000	Add 2nd sets of gear/10 per yr, aging nc
101 42210 01 580.01	Bunker Gear (8)	20,114	18,901	18,130	-	-	-	Ability to purchase new gear for new hire
101 42210 01 580.02	Pagers	-	3,170	-	-	-	-	
101 42210 01 580.03	Hose & Fittings	648	1,371	1,729	-	-	-	
101 42210 01 580.04	Replace Damaged Items	739	1,766	3,782	-	-	-	Start replacing truck radios
DEPARTMENT TOTALS		470,132	592,449	605,170	882,463	736,500	1,187,900	

**2025 BUDGET WORKSHEETS
GOVERNMENT BUILDINGS**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 41940 77	101.00 Salaries & Benefits	8,606	8,500	8,225	8,521	-	-	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 41940 77	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 41940 79	101.00 Salaries & Benefits	116,468	121,355	128,665	129,518	137,605	125,500	
101 41940 79	102.00 Full-Time Overtime	3,298	4,178	4,535	6,617	3,000	4,000	
101 41940 99	103.00 Part-Time Salaries & Benefits	1,846	2,562	2,110	1,545	-	-	
101 41940 01	208.00 Miscellaneous Supplies	14,930	18,926	16,999	20,002	24,500	30,000	Cleaning, Paper Prod., Coffee, New PW
101 41940 01	209.00 Other Office Supplies	-	106	-	-	-	-	
101 41940 01	211.00 Cleaning Supplies	-	-	-	60	-	-	
101 41940 01	219.00 Flags & Flagpole Maintenance	1,544	1,479	2,918	1,939	4,000	5,000	Flags & Flag pole maintenance/repairs
101 41940 01	223.00 Building Repair Supplies	9,838	6,662	8,069	9,210	12,000	12,000	Light Bulbs, Locks, etc.
101 41940 01	225.00 Landscaping Materials	754	2,167	813	216	5,000	-	(REMOVE AFTER 2024) CH Landscape
101 41940 01	241.00 Small Tools	620	549	604	513	1,000	1,000	Carpentry, Bits, Blades, etc.
101 41940 01	242.00 Minor Equipment	948	1,141	1,186	-	1,200	1,200	
101 41940 01	319.00 Other Professional Services	-	-	-	111,522	120,000	170,000	2025 price increases for many vendor/co
101 41940 01	319.01 Elevator Maintenance	2,005	2,081	2,160	-	-	-	
101 41940 01	319.02 Heating/Cooling Maint Contract	10,339	4,459	11,669	-	-	-	
101 41940 01	319.03 Annual Boiler Inspections / Maint.	50	1,955	50	-	-	-	
101 41940 01	319.04 Pest Control	3,164	3,215	3,265	-	-	-	
101 41940 01	319.05 Fire Extinguishers	1,060	1,858	852	-	-	-	
101 41940 01	319.06 Fire Suppression System Check	3,230	4,105	4,269	-	-	-	
101 41940 01	319.07 Janitorial Service-Fire Stations	11,000	12,514	14,296	-	-	-	
101 41940 01	319.08 Janitorial Service-P.W. Building	12,000	13,292	14,914	-	-	-	
101 41940 01	319.09 Janitorial Service-City Hall	28,000	31,494	35,390	-	-	-	
101 41940 01	319.10 Floor Mats - Monthly Charges	5,836	5,631	6,804	-	-	-	
101 41940 01	319.11 Other Janitorial Services	8,193	13,516	11,759	-	-	-	
101 41940 01	319.12 Bronze Monument Maintenance	1,075	1,075	1,075	-	-	-	
101 41940 01	321.00 Telephone Costs	992	899	921	947	1,000	1,000	Air Card for iPad-Monthly Chgs
101 41940 01	381.00 Electric Utilities	62,251	66,476	75,009	63,971	70,000	70,000	Energy Costs & Uses Rising + New PW/
101 41940 01	383.00 Gas Utilities	39,198	47,257	79,523	58,582	60,000	60,000	Energy Costs & Uses Rising + New PW/
101 41940 01	384.00 Refuse Disposal	-	-	-	96,111	75,000	100,000	Waste Disposal & Recycling Costs Risir
101 41940 01	384.01 General Buildings & Parks	37,080	39,917	40,627	-	-	-	
101 41940 01	384.02 Recycling/Cleanup	33,036	34,394	48,063	-	-	-	
101 41940 01	389.00 Other Utility Services	-	-	-	-	-	-	
101 41940 01	393.00 P.C. Hardware Purchases	-	-	-	-	100	100	
101 41940 01	394.00 P.C. Software Purchases	3,968	4,098	4,253	20,690	5,000	5,500	Cartegraph & ESRI GIS Software/Suppt
101 41940 01	401.00 Contracted Building Repairs	-	3,571	-	54,541	64,500	70,000	HVAC & Electrical Labor Rates Increasii
101 41940 01	401.01 Electrical Repairs	9,044	3,314	7,491	-	-	-	
101 41940 01	401.02 Siren Operations & Maintenance	15,686	3,196	-	-	-	-	
101 41940 01	401.03 Miscellaneous Repairs	26,808	40,059	26,516	-	-	-	
101 41940 01	401.04 HVAC Repairs	13,178	7,099	20,542	-	-	-	
101 41940 01	402.00 Security Card System Maintenance	5,042	2,140	3,144	180	7,500	3,500	Updates, Preventative Maint, Tech Sup
101 41940 01	415.00 Other Equipment Rental	-	-	-	454	-	-	
101 41940 01	416.00 Machinery Rental	650	614	340	538	1,500	-	PW to purchase lift for PW/PD Aerial Me
101 41940 01	437.00 Conferences & Seminars	147	647	773	747	1,000	1,000	License Continuing Ed
101 41940 01	439.00 Other Miscellaneous Charges	2,790	18,805	28,740	11,195	25,000	20,000	Park Shltrs, Irrigtn Sheds, LED swap
101 41940 01	530.00 Improvements Other Than Bldgs	575,000	58,500	120,081	128,008	50,000	50,000	From Long-Term Plan
101 41940 01	603.00 Principle on Leases/SBITAS	-	-	-	7,746	-	-	
DEPARTMENT TOTALS		1,069,673	593,806	736,648	733,369	668,905	729,800	

**2025 BUDGET WORKSHEETS
FLEET MAINTENANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 43100 77	101.00 Salaries & Benefits	30,510	57,168	58,166	78,683	99,800	111,800	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 43100 77	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 43100 78	101.00 Salaries & Benefits	8,263	-	-	-	-	-	
101 43100 78	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 43100 79	101.00 Salaries & Benefits	198,793	209,068	222,060	240,066	373,505	363,000	Reallocated employees to correct dept, New EE
101 43100 79	102.00 Full-Time Overtime	7,623	7,437	8,239	7,737	7,500	7,800	
101 43100 99	103.00 Part-Time Salaries & Benefits	-	-	-	-	-	-	
101 43100 01	211.00 Cleaning Supplies	1,722	2,901	3,240	2,161	4,000	4,000	Shop & Vehicles
101 43100 01	212.00 Motor Fuels	126,529	132,687	186,022	225,210	150,000	170,000	92.5% of Fuel Covered by Fleet
101 43100 01	213.00 Lubricants & Additives	9,583	9,057	11,891	13,983	12,000	15,000	
101 43100 01	215.00 Shop Materials	17,867	19,363	17,926	15,583	22,000	18,000	
101 43100 01	219.00 Other Operating Supplies	-	-	-	9,543	-	-	
101 43100 01	221.00 Equipment Parts	149,397	105,611	135,463	155,082	125,000	140,000	Parts prices ever-increasing
101 43100 01	222.00 Tires	29,180	32,645	30,329	26,498	35,000	35,000	More police squads in fleet.
101 43100 01	241.00 Small Tools	4,263	4,892	5,629	3,990	6,000	6,000	
101 43100 01	242.00 Minor Equipment	14,477	12,011	10,376	9,859	10,000	10,000	
101 43100 01	318.00 Contract Engineer	-	-	-	-	-	-	
101 43100 01	321.00 Telephone Costs	277	1,083	1,096	1,118	400	400	Air Card for iPad-Monthly Chgs
101 43100 01	323.00 Radio Units (Warranty & Batteries)	-	-	-	-	1,000	1,000	
101 43100 01	384.00 Refuse Disposal	-	-	-	-	-	-	Oil and Filter Disposal
101 43100 01	394.00 P.C. Software Purchases	-	-	-	25,499	11,000	11,500	Cartegraph & ESRI GIS Software/Suppt
101 43100 01	394.01 Licensing & Maintenance	3,968	4,813	5,044	-	-	-	
101 43100 01	394.02 Online Subscriptions	5,645	2,597	3,724	-	-	-	
101 43100 01	394.03 New Software Purchases	-	1,289	-	-	-	-	
101 43100 01	404.00 Contracted Mach & Equip Services	-	-	1,159	53,003	50,000	50,000	Repairs & Service at Private Shops bey
101 43100 01	404.01 Contracted Services	53,126	43,734	49,198	-	-	-	
101 43100 01	404.02 Contracted Preventative Maint.	4,999	12,700	-	-	-	-	
101 43100 01	409.00 Other Contracted Repair & Maintenanc	-	-	-	813	-	-	
101 43100 01	416.00 Machinery Rental	-	-	-	55	-	-	
101 43100 01	433.00 Dues/Subscriptions/Certifications	371	-	10	200	-	-	
101 43100 01	435.00 Books & Pamphlets	80	85	65	-	100	100	
101 43100 01	437.00 Conferences & Seminars	-	727	-	491	800	800	
101 43100 01	603.00 Principal on Leases/SBITAS	-	-	-	7,746	-	-	
DEPARTMENT TOTALS		666,673	659,869	749,638	877,319	908,105	944,400	

**2025 BUDGET WORKSHEETS
STREET MAINTENANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits								
101 43121 77	101.00 Salaries & Benefits	92,136	100,260	148,804	162,828	151,500	202,200	
101 43121 77	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 43121 78	101.00 Salaries & Benefits	33,244	44,301	130,739	151,563	166,000	173,300	
101 43121 78	102.00 Full-Time Overtime	-	-	141	177	-	-	
101 43121 79	101.00 Salaries & Benefits	487,479	520,605	541,594	520,537	693,205	718,800	
101 43121 79	102.00 Full-Time Overtime	11,443	7,512	14,450	20,829	14,000	15,000	
101 43121 99	103.00 Part-Time Salaries & Benefits	26,277	34,585	32,888	31,435	33,000	34,000	
101 43121 01	201.00 Office Accessories	-	-	-	-	100	100	
101 43121 01	205.00 Drafting Supplies	-	-	-	141	400	400	
101 43121 01	205.04 Miscellaneous Tools	-	-	507	-	-	-	
101 43121 01	209.00 Other Office Supplies	408	244	197	438	700	700	
101 43121 01	216.00 Chemical & Chemical Products	89,862	81,821	133,660	100,677	115,000	115,000	Salt and Pretreatment Brine
101 43121 01	221.00 Equipment Parts	-	-	-	338	-	-	
101 43121 01	224.00 Street Maintenance Materials	-	-	-	17,896	18,800	15,000	Decorative Tree Lighting, Guard Rail, Fen
101 43121 01	224.01 Paint	7	231	335	-	-	-	
101 43121 01	224.02 Mail Boxes	2,447	1,061	3,755	-	-	-	
101 43121 01	224.04 Holiday Decorations	9,294	11,250	11,332	-	-	-	
101 43121 01	224.05 Miscellaneous	1,915	4,506	4,229	-	-	-	
101 43121 01	225.00 Landscaping Materials	-	-	252	16,101	23,500	5,000	Blvd Plow Dmg Rprs, Light Pole Bracket
101 43121 01	225.01 Turf Restoration Material	644	2,879	5,177	-	-	-	
101 43121 01	225.03 Flowers	16,267	15,902	15,520	-	-	-	
101 43121 01	225.04 Trees	1,233	1,528	109	-	-	-	
101 43121 01	225.05 Hanging Baskets	-	41	-	-	-	-	
101 43121 01	225.10 Banners/Flag Components	159	-	588	-	-	-	
101 43121 01	226.00 Sign Repair Materials	-	-	-	18,581	25,000	40,000	Repairs & Replacements/Retroreflectivity
101 43121 01	226.01 Signs and Posts	13,762	12,287	24,204	-	-	-	
101 43121 01	226.02 Solar Batteries	65	-	280	-	-	-	
101 43121 01	231.00 Bituminous Patching Materials	18,064	9,832	9,889	46,895	30,000	30,000	Street & Trail Patching
101 43121 01	232.00 Crushed Rock	29,504	21,925	13,174	19,818	23,000	25,000	Biscayne Base/Sfce Rprs near Hwy 3 '23
101 43121 01	233.00 Dust Control Materials	26,128	31,734	39,095	42,502	37,000	48,000	Chloride Treatments - State Bid (Prices in
101 43121 01	234.00 De-Icing Sand / Rock	1,531	563	495	2,773	3,500	3,500	Gravel Road Ice Control (Chip Rock)
101 43121 01	240.00 Safety Equipment & PPE	295	497	710	2,308	1,000	1,000	Vests, Glasses, Gloves, Hardhats, etc.
101 43121 01	241.00 Small Tools	1,161	2,525	1,527	124	1,200	2,000	Shovels, Brooms, etc.
101 43121 01	242.00 Minor Equipment	14,985	23,684	1,142	1,170	5,000	3,000	2025 Purchase Additional Traffic Counters
101 43121 01	303.00 Engineering Fees	-	4,178	59,573	97,840	9,000	30,000	
101 43121 01	303.01 General Non-Project Related	23,168	48,837	28,251	-	-	-	
101 43121 01	304.00 Legal Fees	1,341	1,954	1,531	1,675	3,000	3,000	
101 43121 01	318.00 Contract Engineer	-	-	-	-	-	-	
101 43121 01	319.00 Other Professional Services	-	-	-	1,115	1,500	1,500	1/5 GIS Consulting, Fiber Locates
101 43121 01	321.00 Telephone Costs	3,203	2,480	2,637	2,689	5,000	5,000	Includes Wireless Technology
101 43121 01	323.00 Radio Units	5,538	1,409	1,442	1,642	1,000	1,000	
101 43121 01	331.00 Travel Expense	57	17	-	52	200	200	
101 43121 01	381.00 Electric Utilities	-	-	-	4,451	3,100	3,100	
101 43121 01	381.02 Signal Lights & Sirens	2,399	2,578	4,658	10	-	-	
101 43121 01	384.00 Refuse Disposal	-	-	-	1,192	3,000	3,000	Increasing demand/costs from dispos vndr
101 43121 01	384.01 Hazardous Waste Disposal	230	-	-	-	-	-	
101 43121 01	384.02 Roadside Garbage	1,901	1,817	1,815	-	-	-	
101 43121 01	391.00 P.C. Maintenance	-	-	-	-	1,000	1,000	Dakota CoOnline ROW Permit System
101 43121 01	391.04 R-O-W Permit On-Line Service	593	659	768	-	-	-	
101 43121 01	392.00 P.C. Accessories & Supplies	16	-	-	146	-	-	
101 43121 01	393.00 P.C. Hardware Purchases	299	775	734	-	-	1,300	2025 Replace GIS iPad
101 43121 01	394.00 P.C. Software Purchases	-	-	-	15,621	17,000	22,000	ESRI, Cartegraph, DataFi Licenses
101 43121 01	394.01 Licensing & Maintenance	9,216	9,198	9,843	-	-	-	
101 43121 01	402.00 Parking Lot Maintenance	370,048	20,817	22,832	89,911	75,000	75,000	From Long-Term Plan
101 43121 01	403.00 Contracted Repair & Maintenance	-	-	-	1,498	16,500	7,500	Spray Patch around High iron castings, oti
101 43121 01	403.01 Street Lights	-	741	-	-	-	-	Moved to Separate Utility
101 43121 01	403.02 Signal Lights	544	2,425	-	-	-	-	
101 43121 01	403.04 Miscellaneous Repairs	11,464	7,670	10,416	-	-	-	Curb Painting, etc.
101 43121 01	404.00 Railroad Administration/Mgmt.	1,025	-	-	132,268	13,000	15,000	Bonaire Path & Pine Bend RR Crossings
101 43121 01	405.00 Street Striping	-	8,558	-	-	-	-	
101 43121 01	407.00 Bituminous Overlays	-	11,367	-	479	-	-	
101 43121 01	408.00 Crackseal, Sealcoat, Patch, Stripe	238,329	284,153	276,985	317,387	320,000	350,000	Needs and costs continue to increase with
101 43121 01	409.00 Tree Trimming	24,311	46,253	43,139	24,200	40,000	40,000	
101 43121 01	410.00 Concrete Sidewalk/Curb Repairs	-	-	-	9,798	20,000	25,000	172 locations of varying size on sidewalk
101 43121 01	410.01 General Repairs	11,086	14,990	12,822	-	-	-	
101 43121 01	411.00 Contracted Snow Removal	-	-	5,030	10,673	18,000	-	
101 43121 01	411.04 Dakota County Library	6,044	5,741	8,781	-	-	-	
101 43121 01	415.00 Equipment Rental	24,543	21,141	11,956	10,186	25,000	25,000	Umore, Track-Hoe, Lift, Skid Steer, etc.
101 43121 01	433.00 Dues & Subscriptions	-	-	-	1,834	3,900	3,900	APWA Membership, Add Assist Eng
101 43121 01	433.01 American Public Works Ass'n	900	1,250	-	-	-	-	
101 43121 01	433.03 City Engineers' Association	400	375	183	-	-	-	
101 43121 01	433.07 MN Street Superintendent Ass'n	200	-	-	-	-	-	
101 43121 01	433.09 MN Transportation Alliance	-	219	-	-	-	-	
101 43121 01	437.00 Conferences & Seminars	-	335	112	6,697	11,000	11,000	Spring Conf, Fall Conf, & PWX (National)

**2025 BUDGET WORKSHEETS
STREET MAINTENANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 43121 01	437.01 APWA	-	335	3,789	-	-	-	
101 43121 01	437.05 Maintenance Expo	-	180	270	-	-	-	
101 43121 01	437.06 Cartegraph, ESRI, GIS	326	934	-	-	-	-	
101 43121 01	437.09 Miscellaneous Training	2,151	944	2,080	-	-	-	
101 43121 01	439.00 Other Miscellaneous Charges	314	281	723	2,684	800	800	CONDAC Lunch, CDL Licenses
101 43121 01	570.00 Office Equipment & Furnishings	-	-	-	-	-	-	
101 43121 01	603.00 Principal on Leases/SBITAS	-	-	-	18,541	-	-	
101 43121 01	612.00 Interest on Leases/SBITAS	-	-	-	593	-	-	
DEPARTMENT TOTALS		1,617,959	1,432,384	1,644,263	1,910,311	1,928,905	2,056,300	

**2025 BUDGET WORKSHEETS
PARKS & GROUNDS MAINTENANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 45202 77	101.00 Salaries & Benefits	39,916	48,700	49,940	70,472	-	-	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 45202 77	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 45202 78	101.00 Salaries & Benefits	16,526	-	-	-	-	-	
101 45202 78	102.00 Full-Time Overtime	-	-	-	-	-	-	
101 45202 79	101.00 Salaries & Benefits	478,693	517,414	530,078	519,014	465,305	641,200	Reallocated employees to correct dept
101 45202 79	102.00 Full-Time Overtime	12,667	14,307	15,745	19,262	11,000	15,000	
101 45202 99	103.00 Part-Time Salaries & Benefits	61,757	77,784	77,353	73,912	78,000	85,000	
101 45202 01	205.00 Plotter Ink and Paper	-	-	-	141	400	400	
101 45202 01	208.00 Miscellaneous Supplies	-	-	-	63	-	-	
101 45202 01	216.00 Chemical & Chemical Products	42,265	49,815	52,638	59,961	60,000	70,000	Fertilizer & POA Control
101 45202 01	216.02 Fertilizer	-	165	120	-	-	-	
101 45202 01	219.00 Other Operating Supplies	-	300	-	42,580	55,000	65,000	For Topdressing and Natural Settings
101 45202 01	219.01 Seed, Sod, etc.	4,123	8,291	9,407	-	-	-	
101 45202 01	219.02 Red Rock, Sand, Gravel, etc.	17,122	12,223	19,305	-	-	-	
101 45202 01	219.05 Wood Chips	20,000	20,000	26,000	-	-	-	
101 45202 01	220.00 Splash Pad Maintenance	13,196	1,470	1,685	3,833	2,000	4,000	Sensor replacements, other hardware
101 45202 01	221.00 Equipment Parts	-	-	-	37,359	30,000	35,000	Repairs on Aging Play Equipment & Irriga
101 45202 01	221.01 Playground Equipment Repair	25,170	13,370	8,374	-	-	-	
101 45202 01	221.02 Irrigation Repair(In-House)	8,142	9,468	9,166	-	-	-	
101 45202 01	221.03 Miscellaneous	1,678	3,762	3,223	-	-	-	
101 45202 01	223.00 Shelter Repair Supplies	-	-	-	2,236	2,100	2,100	
101 45202 01	223.01 Paint, Stain, etc.	132	441	313	-	-	-	
101 45202 01	223.02 Shingles, Boards, etc.	147	1,391	549	-	-	-	
101 45202 01	223.03 Miscellaneous	1,353	460	271	-	-	-	
101 45202 01	225.00 Landscaping Materials	-	-	-	3,992	6,000	26,000	Tree spading, hangings baskets & planter:
101 45202 01	225.01 Trees, Shrubs, etc.	2,000	717	1,330	-	-	-	
101 45202 01	225.02 Timbers, Fence, etc.	243	1,362	654	-	-	-	
101 45202 01	226.00 Sign Repair Materials	-	36	205	-	500	500	
101 45202 01	229.00 Other Maintenance Supplies	19,308	18,636	31,841	32,625	30,000	35,000	Paint, Chalk, Field Dry, Etc.
101 45202 01	240.00 Safety Equipment & PPE	491	407	910	1,426	1,000	2,000	Vests, Glasses, Gloves, Hardhats, etc.
101 45202 01	241.00 Small Tools	2,418	2,370	2,235	2,662	2,500	2,500	Hand Tools, Blades, Bits, etc.
101 45202 01	242.00 Minor Equipment	4,276	3,425	6,624	6,173	7,500	9,500	Battery Backpack, Blower, etc.
101 45202 01	303.00 Engineering Fees (GIS)	-	4,605	1,689	60	1,000	1,000	\$5,000 Split 5 Ways
101 45202 01	318.00 Contract Engineer	-	-	-	-	-	-	
101 45202 01	319.00 Other Professional Services	-	-	-	33,284	26,000	35,000	Contracted assistance with small projects,
101 45202 01	319.01 Maintenance of Open Spaces	14,774	14,650	13,866	-	-	-	
101 45202 01	319.02 Landscaping & Flower Beds	6,000	11,776	7,791	-	-	-	
101 45202 01	321.00 Telephone Costs	4,625	4,781	4,671	6,198	6,500	6,500	All Wireless, iPads, Irrig. Controls
101 45202 01	323.00 Radio Units	7,492	1,409	1,442	1,642	1,000	1,000	
101 45202 01	381.00 Electric Utilities	-	26	197	31,185	25,000	25,000	Anticipated Rate Increase, Flint Hills & UN
101 45202 01	381.01 Skating Rinks	6,193	6,199	7,263	-	-	-	
101 45202 01	381.02 Softball Fields	6,223	6,905	7,881	-	-	-	
101 45202 01	381.03 Irrigation	9,670	12,734	19,583	-	-	-	
101 45202 01	383.00 Gas Utilities	1,669	1,746	3,521	5,056	-	-	
101 45202 01	393.00 P.C. Hardware Purchases	-	-	-	2,796	2,500	2,500	
101 45202 01	394.00 P.C. Software Purchases	-	-	-	16,682	17,500	17,500	DakCo GIS Data Cost Share (Cyclomedia
101 45202 01	394.01 Licensing & Maintenance	11,716	17,759	9,843	-	-	-	ESRI, Cartegraph, DataFi Licenses
101 45202 01	403.00 Contracted Repair & Maintenance	-	-	-	30,438	25,000	45,000	Required RPZ Inspections & Repairs
101 45202 01	403.01 Irrigation Repairs	7,033	7,737	6,469	-	-	-	
101 45202 01	403.02 Electrical Repairs	4,854	736	3,154	-	-	-	
101 45202 01	403.03 Miscellaneous Repairs	2,181	5,380	6,974	-	-	-	
101 45202 01	403.04 Playground Repairs	5,590	-	4,267	-	-	-	
101 45202 01	409.00 Other Contracted Repair & Maint	-	-	-	17,008	17,800	17,800	Dethatching, Flower Beds, Mowing/Chemi
101 45202 01	409.01 Spring Clean Up	500	250	1,628	-	-	-	
101 45202 01	409.02 Library / Steeple Center / RCC	8,547	8,541	9,768	-	-	-	
101 45202 01	409.05 City Hall	2,849	2,847	-	-	-	-	
101 45202 01	409.06 UMore Baseball Fields	-	2,500	2,490	-	-	-	
101 45202 01	409.07 FHR Soccer Fields	-	2,500	3,000	-	-	-	
101 45202 01	415.00 Other Equipment Rental	-	-	-	689	-	-	
101 45202 01	416.00 Machinery Rental	-	592	-	41,973	38,000	23,000	Compr, Mower, Truck Ren (UMore Rental
101 45202 01	416.01 Mower Leases	21,352	21,200	21,200	-	-	-	
101 45202 01	416.02 Miscellaneous Rentals	5,000	12,157	12,558	-	-	-	
101 45202 01	433.00 Dues & Subscriptions	-	2,325	-	480	400	400	
101 45202 01	433.01 MN Park Supervisors Ass'n	-	138	-	-	-	-	
101 45202 01	433.02 Miscellaneous Dues	185	20	258	-	-	-	
101 45202 01	435.00 Books & Pamphlets	53	-	-	-	-	-	
101 45202 01	437.00 Conferences & Seminars	-	-	1,537	6,270	6,000	6,000	Green Expo, MPSA, Playgrounds, Turf Sc
101 45202 01	437.01 Seminars & Workshops	1,443	1,307	1,227	-	-	-	
101 45202 01	437.02 School & Tuition	665	1,332	1,426	-	-	-	
101 45202 01	437.03 CarteGraph, ESRI, GIS	326	934	-	-	-	-	
101 45202 01	439.00 Other Miscellaneous Charges	66	-	-	-	200	200	

**2025 BUDGET WORKSHEETS
PARKS & GROUNDS MAINTENANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 45202 01	530.00 Improvements Other Than Bldgs	670,144	288,771	109,398	263,101	125,000	125,000	
101 45202 01	603.00 Principal on Leases/SBITAS	-	-	-	18,541	-	-	
101 45202 01	612.00 Interest on Leases/SBITAS	-	-	-	593	-	-	
DEPARTMENT TOTALS		1,570,775	1,248,170	1,111,065	1,351,708	1,043,205	1,299,100	

**2025 BUDGET WORKSHEETS
PARKS & RECREATION**

Account #		Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 45100	101.00	Salaries & Benefits	863,674	939,123	1,065,763	1,099,288	1,197,200	1,251,000	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
101 45100	102.00	Full-Time Overtime	1,633	3,481	4,071	6,697	5,000	5,000	
101 45100	103.00	Part-Time Salaries & Benefits	220,218	247,409	276,179	283,730	308,500	313,000	
101 45100 01	205.00	Drafting Supplies	300	435	500	361	500	500	
101 45100 01	208.00	Miscellaneous Supplies	192	-	-	-	-	-	
101 45100 01	209.00	Other Office Supplies	375	23	745	20	500	500	
101 45100 01	211.00	Cleaning Supplies	4,468	4,356	4,561	5,096	4,500	4,500	
101 45100 01	219.00	Other Operating Supplies	12,310	8,723	11,449	11,786	12,000	12,000	
101 45100 01	221.00	Equipment Parts	6,012	8,096	10,842	10,579	8,000	10,000	
101 45100 01	223.00	Building Repair Supplies	1,034	1,587	1,656	2,159	1,500	1,500	
101 45100 01	225.00	Landscaping Materials	-	-	-	-	-	-	
101 45100 01	229.00	Other Maintenance Supplies	2,913	2,919	13,161	2,280	3,000	3,000	Tournament Supplies
101 45100 01	312.00	Custodial Services	700	6,160	11,860	12,600	6,000	6,000	Custodial Services-Banquet Rm
101 45100 01	315.00	Special Programs	-	-	-	37,286	52,600	52,600	Includes community events
101 45100 01	315.01	Movies/Concerts	7,419	11,057	5,929	-	-	-	
101 45100 01	315.02	Leprechaun Days	-	755	332	-	-	-	
101 45100 01	315.03	Umore Maint. Agreement	2,156	2,339	-	-	-	-	
101 45100 01	315.04	Ground Pounders(Running)	-	200	-	-	-	-	
101 45100 01	315.05	Nature Programs (Arbor Day)	-	-	283	-	-	-	
101 45100 01	315.07	Special Events	3,926	11,038	13,095	-	-	-	
101 45100 01	315.08	Adopt-A-Park Program	164	48	179	-	-	-	
101 45100 01	315.09	Miscellaneous Programs	5,335	8,535	11,839	-	-	-	
101 45100 01	315.11	Senior Programs	1,634	141	(83)	-	-	-	
101 45100 01	319.00	Other Professional Services	13,110	5,147	5,345	3,500	6,000	6,000	ADA Services/Eng.LA Serv Test
101 45100 01	321.00	Telephone Costs	4,112	3,918	6,931	10,049	7,000	8,000	Cellular Phones
101 45100 01	331.00	Travel Expense	10	-	198	149	1,000	1,000	
101 45100 01	349.00	Other Advertising	-	900	900	64,546	42,000	42,000	City Newsletter (3 Per Year)
101 45100 01	349.01	Brochures	33,235	35,099	47,022	-	-	-	
101 45100 01	349.03	Special Marketing	1,110	5,600	4,480	-	-	-	
101 45100 01	381.00	Electric Utilities	27,913	32,119	34,862	34,388	32,000	32,000	
101 45100 01	383.00	Gas Utilities	15,315	20,090	29,418	14,947	25,000	20,000	
101 45100 01	384.00	Refuse Disposal	2,774	2,774	2,844	2,899	3,200	3,200	
101 45100 01	394.00	P.C. Software Purchases	-	-	-	3,833	-	-	
101 45100 01	401.00	Contracted Building Repairs	7,031	13,808	4,271	12,368	8,000	8,000	
101 45100 01	404.00	Contracted Mach & Equip Repairs	27,756	23,114	48,723	26,925	25,000	25,000	
101 45100 01	409.00	Other Contracted Repair & Maint	26,919	19,250	18,060	17,100	18,000	18,000	Air Handler Maintenance Contract
101 45100 01	411.00	Contracted Snow Removal	19,230	14,296	24,716	27,141	22,000	22,000	Community Center
101 45100 01	412.00	Building Rental	36,960	20,160	20,160	20,160	22,000	15,000	Monthly Rent Payments to Guard
101 45100 01	415.00	Other Equipment Rental	24,421	40,732	44,515	46,052	28,000	35,000	Portable Toilets & WH Shelter
101 45100 01	433.00	Dues & Subscriptions	-	606	336	15,908	17,000	20,000	MRPA, Paper, Magazines, Cartegraph,e
101 45100 01	433.01	MRPA Dues	2,124	1,619	1,699	-	-	-	
101 45100 01	433.02	Miscellaneous	7,353	8,754	9,368	-	-	-	
101 45100 01	433.03	On-Line Registrat'n Subscription	2,565	-	13,260	-	-	-	
101 45100 01	437.00	Conferences & Seminars	-	372	145	3,924	7,000	7,000	
101 45100 01	437.01	MRPA State Conference	450	475	1,910	-	-	-	
101 45100 01	437.03	Workshops, Schools, & Tuition	109	772	680	-	-	-	
101 45100 01	439.00	Other Miscellaneous Charges	3,999	8,107	1	-	-	-	
101 45100 01	530.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
101 45100 01	603.00	Principal on Leases/SBITAS	-	-	-	8,900	-	-	
101 45100 01	612.00	Interest on Leases/SBITAS	-	-	-	257	-	-	
DEPARTMENT TOTALS			1,390,961	1,514,139	1,752,204	1,784,928	1,862,500	1,921,800	

**2025 BUDGET WORKSHEETS
PARKS & RECREATION**

Account #		Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
PARKS & RECREATION - STEEPLE CENTER									
101 45100 30	103.00	Building Attendants	37,143	61,564	78,899	75,083	78,000	78,000	Salary, Taxes, PERA & Benefits
101 45100 30	211.00	Cleaning Supplies	464	1,597	3,054	5,593	3,500	3,500	
101 45100 30	219.00	Other Operating Supplies	2,410	3,332	7,350	4,706	6,000	6,000	Events Supplies
101 45100 30	221.00	Equipment Parts	1,045	2,476	1,115	4,903	3,000	3,000	
101 45100 30	223.00	Building Repair Supplies	1,595	702	4,861	5,860	4,000	4,000	
101 45100 30	241.00	Small Tools	45	-	-	-	-	-	
101 45100 30	242.00	Minor Equipment	-	-	-	-	1,000	1,000	
101 45100 30	312.00	Custodial Services	-	1,120	3,500	2,520	1,000	1,000	
101 45100 30	321.00	Telephone Costs	570	476	497	529	500	500	
101 45100 30	349.00	Other Advertising	900	900	900	900	900	900	
101 45100 30	381.00	Electric Utilities	14,907	18,706	29,546	20,345	20,000	20,000	
101 45100 30	383.00	Gas Utilities	3,357	3,087	4,916	4,072	5,000	5,000	
101 45100 30	384.00	Refuse Disposal	775	901	970	791	900	900	
101 45100 30	401.00	Contracted Building Repairs	2,514	12,199	15,529	15,312	4,000	4,000	
101 45100 30	404.00	Contracted Mach & Equip Repairs	29,454	33,197	26,704	30,080	20,000	20,000	
101 45100 30	409.00	Other Contracted Repairs & Main	701	-	-	-	2,500	2,500	
101 45100 30	411.00	Contracted Snow Removal	6,794	5,171	7,341	8,089	10,000	10,000	Steeple Center
101 45100 30	415.00	Other Equipment Rental	-	-	-	-	-	-	
101 45100 30	439.00	Other Miscellaneous Charges	-	-	-	-	-	-	
101 45100 30	521.00	Building & Structure Purchases	-	-	-	-	-	-	
TOTAL STEEPLE CENTER EXPENDITURES:			102,675	145,427	185,183	178,783	160,300	160,300	

**2025 BUDGET WORKSHEETS
PARKS & RECREATION**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
PARKS & RECREATION - SPECIAL PROGRAMS								
101 45100 81	Softball	-	480	-	-	-	-	
101 45100 81 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 81 219.00	Operating Supplies	-	480	-	-	-	-	
101 45100 81 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 81 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 84	Tennis	-	1,191	1,011	1,313	2,200	2,200	
101 45100 84 103.00	Part-Time Salaries	-	1,191	1,011	1,313	1,700	1,700	
101 45100 84 219.00	Operating Supplies	-	-	-	-	500	500	
101 45100 84 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 84 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 87	Senior Programs	3,713	10,614	22,146	38,434	14,000	14,000	
101 45100 87 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 87 219.00	Operating Supplies	-	-	-	38,434	-	14,000	
101 45100 87 219.01	Youth/Teen Trips Supplies	-	-	-	-	-	-	
101 45100 87 219.02	Adult/Senior Supplies	3,713	10,614	22,146	-	14,000	-	
101 45100 87 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 87 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 90	Run for the Gold	-	3,300	5,093	4,779	6,000	6,000	
101 45100 90 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 90 219.00	Operating Supplies	-	3,300	5,093	4,779	6,000	6,000	
101 45100 90 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 90 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 91	Camps	9,765	46,957	49,265	65,242	50,000	50,000	
101 45100 91 103.00	Part-Time Salaries	7,116	21,807	13,064	31,635	20,000	20,000	
101 45100 91 219.00	Operating Supplies	2,649	25,150	36,200	33,607	30,000	30,000	
101 45100 91 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 91 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 92	Adult Basketball	-	-	-	-	-	-	
101 45100 92 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 92 219.00	Operating Supplies	-	-	-	-	600	600	
101 45100 92 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 92 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 93	Other Programs	8,109	15,921	23,720	26,886	23,000	23,000	
101 45100 93 103.00	Part-Time Salaries	-	2,839	2,387	-	5,000	5,000	
101 45100 93 219.00	Operating Supplies	8,109	13,082	21,333	26,886	18,000	18,000	
101 45100 93 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 93 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 95	T-Ball	-	2,177	2,729	3,313	3,000	3,000	
101 45100 95 103.00	Part-Time Salaries	-	1,303	1,947	2,576	2,000	2,000	
101 45100 95 219.00	Operating Supplies	-	874	782	737	1,000	1,000	
101 45100 95 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 95 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 96	Adult Enrichment	-	-	-	-	-	-	
101 45100 96 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 96 219.00	Operating Supplies	-	-	-	-	500	500	
101 45100 96 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 96 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 97	Adult Exercise Classes	-	620	-	-	-	-	
101 45100 97 103.00	Part-Time Salaries	-	-	-	-	-	-	
101 45100 97 219.00	Operating Supplies	-	620	-	-	500	500	
101 45100 97 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 97 319.00	Other Professional Services	-	-	-	-	-	-	
101 45100 98	Youth Soccer Lessons	-	2,198	2,851	4,374	2,800	2,800	
101 45100 98 103.00	Part-Time Salaries	-	1,356	1,923	3,258	1,800	1,800	
101 45100 98 219.00	Operating Supplies	-	841	927	1,116	1,000	1,000	
101 45100 98 311.00	Officiating Fees	-	-	-	-	-	-	
101 45100 98 319.00	Other Professional Services	-	-	-	-	-	-	
TOTAL SPECIAL PROGRAMS EXPENDITURES:		21,587	83,459	106,814	144,341	101,000	101,000	
GRAND TOTAL PARKS & RECREATION:		1,515,223	1,743,025	2,044,202	2,108,052	2,123,800	2,183,100	

**2025 BUDGET WORKSHEETS
OTHER FINANCING USES**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
101 49300 01 710.00	Transfers	130,000	130,000	130,000	1,100,000	130,000	130,000	2023 includes excess fund balance
101 49300 01 720.00	Transfers	135,000	-	-	-	-	-	
DEPARTMENT TOTALS		265,000	130,000	130,000	1,100,000	130,000	130,000	

**2025 BUDGET WORKSHEETS
INSURANCE**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
206 31010.00	Current Ad Valorem Taxes	425,000	450,000	450,000	450,000	500,000	550,000	
206 33100.00	Federal Grants & Aids	-	-	-	-	-	-	
206 36210.00	Interest Earnings-Investments	-	-	3,132	1,330	700	1,200	
206 36215.00	Interest Earnings	230	58	23	-	-	-	
206 36260.00	Other Revenue	29,565	57,689	41,278	30,306	30,000	30,000	Insurance Refunds/Dividends
206 36275.00	Refunds & Reimbursements	-	-	-	39,754	-	-	
206 39201.00	Transfer from General Fund	-	-	100,000	300,000	-	-	
DEPARTMENT REVENUES		454,795	507,746	594,433	821,390	530,700	581,200	
206 49006 01 221.00	Equipment Parts	-	2,118	29,570	22,245	1,000	10,000	Liability & Auto Deductible Pymts
206 49006 01 304.00	Legal Fees	-	-	6,711	-	1,000	1,000	Unreimbursable Legal Fees
206 49006 01 305.00	Medical & Dental Fees	6,244	10,781	14,255	18,214	11,000	15,000	Work Comp Deductible Pymts
206 49006 01 317.00	General Fund Administrative Fees	2,500	2,500	2,500	2,500	2,500	2,500	Yearly Fee Per Policy F-3
206 49006 01 319.00	Other Professional Services	-	-	-	10,145	20,000	10,000	
206 49006 01 319.01	Risk Management Consultant	4,500	-	-	-	-	-	
206 49006 01 319.02	Safe Assure Consultant	9,333	9,520	10,377	-	-	-	
206 49006 01 365.00	Worker's Compensation Insurance	240,843	264,939	291,841	433,159	300,000	450,000	Annual Premium
206 49006 01 369.00	Other Insurance	135,574	154,176	148,608	144,602	155,000	155,000	Annual Premium-General Liability
206 49006 01 403.00	Contracted R & M-Other Impr.	-	-	-	-	-	-	
206 49006 01 409.00	Other Contracted Repair & Maint	37,429	22,505	58,505	122,066	40,000	40,000	Liability & Auto Deductible Pymts
206 49006 01 436.00	Towing Charges	-	-	1,103	-	-	-	-
206 49006 01 439.00	Other Miscellaneous Charges	-	-	100	-	-	-	-
206 49006 01 550.00	Motor Vehicle Purchases	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		436,424	466,538	563,570	752,932	530,500	683,500	

**2025 BUDGET WORKSHEETS
PORT AUTHORITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
201 31010.00	Current Ad Valorem Taxes	112,000	168,000	170,900	170,900	170,900	130,900	Operating Levy
201 31050.00	Tax Increments	-	-	-	-	-	-	Admin Fees Portion Only
201 32280.00	Fiber License Fees	1,200	1,200	1,500	1,200	1,200	1,200	
201 33130.00	Federal Grants-CDBG	-	-	-	-	-	-	
201 33425.00	Other State Grants & Aids	-	-	-	-	-	-	LCA Grant-Land/Bldg Acquisition
201 33620.00	Other County Grants & Aids	-	-	109,555	-	-	-	
201 34109.00	Other Charges for Services	(2,675)	14,900	6,950	11,550	12,000	12,000	Business Expo
201 36210.00	Interest Earnings - Investments	3,405	452	8,042	13,261	2,300	2,300	
201 36215.00	Interest Earnings	502	129	57	-	-	-	
201 36230.00	Contributions/Donations	-	-	-	-	-	-	
201 36260.00	Other Revenue	-	-	2,880	-	-	-	
201 36275.00	Refunds and Reimbursements	-	-	-	19,273	-	-	
201 39101.00	Sales of General Fixed Assets	15,000	-	-	-	-	-	
DEPARTMENT REVENUES		129,432	184,681	299,884	216,184	186,400	146,400	
201 46300 02 101.00	Salaries & Benefits	1,072	78,954	83,658	88,671	96,700	103,800	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
201 46300 99 103.00	Salaries & Benefits	3,287	2,950	2,425	2,713	4,000	4,000	
201 46300 01 209.00	Other Office Supplies	-	1,342	-	108	-	100	
201 46300 01 219.00	Other Operating Supplies	5,254	10,969	8,719	10,379	12,000	12,000	Business Expo
201 46300 01 303.00	Engineering Fees	-	-	-	-	-	-	
201 46300 01 304.00	Legal Fees	-	-	-	5,574	5,000	5,000	
201 46300 01 317.00	General Fund Administrative Fees	6,000	6,000	6,000	6,000	6,000	6,000	Yearly Fee Per Policy F-3
201 46300 01 319.00	Other Professional Services	-	-	3,696	40,471	45,500	15,500	Downtown Façade Grants/SAC Grants
201 46300 01 319.02	Marketing - REDE - City Share	12,500	11,637	15,869	-	-	-	
201 46300 01 319.05	Other Consultants	2,856	-	1,031	-	-	-	
201 46300 01 319.06	Grant Reimbursement Expenses	-	5,000	132,635	-	-	-	
201 46300 01 319.07	Retail Strategies	33,920	26,580	-	-	-	-	
201 46300 01 319.08	Open to Business (OTB)	-	-	5,200	-	-	-	
201 46300 01 322.00	Postage Costs	-	-	-	-	-	-	
201 46300 01 331.00	Travel Expense	-	74	277	56	500	500	
201 46300 01 349.00	Other Advertising	10,006	15,001	2,880	2,565	15,000	10,000	Additional Marketing Opportunities
201 46300 01 359.00	Other Printing & Binding Costs	-	-	-	76	200	500	Vision boards, displays etc
201 46300 01 365.00	Workers Comp Insurance	139	340	2,585	3,839	200	3,839	Commissioners
201 46300 01 369.00	Other Insurance	560	643	667	722	600	600	Property Insurance
201 46300 01 381.00	Electric Utilities	186	226	270	256	400	400	Business Park & Other Properties
201 46300 01 383.00	Gas Utilities	-	-	-	-	-	-	Other Properties
201 46300 01 389.00	Other Utility Services	-	-	-	-	1,000	1,000	Utility Fees / Fiber Maintenance
201 46300 01 403.00	Contracted Repairs & Maintenance	-	-	-	-	2,000	2,000	Contracts for Fiber
201 46300 01 433.00	Dues & Subscriptions	-	-	-	14,059	2,500	15,000	Prof Organizations/Journals
201 46300 01 433.01	Professional Organizations/Journals	1,063	91	1,613	-	-	-	
201 46300 01 437.00	Conferences & Seminars	2,681	2,650	2,146	3,565	5,000	5,000	EDAM/DEED/IEDC
201 46300 01 439.00	Other Miscellaneous Charges	30	-	445	358	500	500	
201 46300 01 521.00	Building & Structure Purchases	-	-	-	-	-	-	
201 46300 01 525.00	Building & Structure Purchases	-	-	-	-	-	-	
201 46300 01 530.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
201 46300 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		79,554	162,457	270,117	179,413	197,100	185,739	

**2025 BUDGET WORKSHEETS
KEN ROSE DISTRICT (0136)**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
241 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
241 31050.00	Tax Increments	-	-	-	127,362	400,000	400,000	
241 33400.00	State Grants & Aids	-	-	-	-	-	-	
241 33425.00	Other State Grants & Aids	-	-	-	-	-	-	
241 33620.00	Other County Grants & Aids	-	-	-	-	-	-	
241 36210.00	Interest Earnings - Investments	-	-	-	207	-	-	
241 36220.00	Rents & Royalties	-	-	-	-	-	-	
241 36230.00	Other Revenue	-	-	-	-	-	-	
241 36260.00	Contribution/Donation-Private	-	-	-	-	-	-	
241 39101.00	Sale of General Fixed Assets	-	-	-	-	-	-	
241 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		-	-	-	127,569	400,000	400,000	
241 49041 01 303.00	Engineering Fees	-	-	-	-	-	-	
241 49041 01 304.00	Legal Fees	-	1,850	2,251	-	-	-	
241 49041 01 319.00	Other Professional Services	-	-	-	2,328	18,000	18,000	County TIF Charges
241 49041 01 510.00	Land Purchases	-	-	-	-	-	-	
241 49041 01 522.00	Building & Structure Purchases	-	-	-	-	-	-	
241 49041 01 530.00	Improvements Other Than Buildings	-	-	-	-	-	-	
241 49041 01 533.00	Improvements Other Than Buildings	-	-	-	-	-	-	
241 49041 01 536.00	Improvements Other Than Buildings	-	-	-	-	-	-	
241 49041 01 538.00	Improvements Other Than Buildings	-	-	-	-	-	-	
241 49041 01 601.00	Principal on The Morrison PAYG	-	-	-	-	157,044	161,231	The Morrison Pay-As-You-Go
241 49041 01 611.00	Interest on The Morrison PAYG	-	-	-	60,497	157,044	161,231	The Morrison Pay-As-You-Go
241 49041 01 710.00	Transfers	-	-	-	135	-	-	P & I for 2008A & 2015A Issues
DEPARTMENT EXPENDITURES		-	1,850	2,251	62,960	332,087	340,462	

**2025 BUDGET WORKSHEETS
DOWNTOWN/BROCKWAY DISTRICT (0108)**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
242 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
242 31050.00	Tax Increments	959,586	1,076,647	1,138,526	1,192,601	1,135,000	1,200,000	
242 33400.00	State Grants & Aids	-	-	-	-	-	-	
242 33425.00	Other State Grants & Aids	-	-	-	-	-	-	
242 33620.00	Other County Grants & Aids	-	-	-	-	-	-	
242 36210.00	Interest Earnings - Investments	18,598	3,693	23,977	10,533	10,000	10,000	
242 36215.00	Interest Earnings	902	354	215	-	-	-	
242 36220.00	Rents & Royalties	-	-	-	-	-	-	
242 36230.00	Other Revenue	-	-	-	-	-	-	
242 36260.00	Contribution/Donation-Private	-	-	-	-	-	-	
242 39101.00	Sale of General Fixed Assets	-	-	-	-	-	-	
242 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		979,087	1,080,694	1,162,718	1,203,134	1,145,000	1,210,000	
242 49042 01 303.00	Engineering Fees	-	-	-	-	-	-	
242 49042 01 304.00	Legal Fees	-	-	333	-	-	-	
242 49042 01 319.00	Other Professional Services	14,734	16,504	17,034	17,798	20,000	20,000	County TIF Charges
242 49042 01 351.00	Legal Notices Publishing	-	-	-	139	-	-	
242 49042 01 510.00	Land Purchases	600,000	-	-	-	-	-	
242 49042 01 522.00	Building & Structure Purchases	-	-	-	-	-	-	
242 49042 01 530.00	Improvements Other Than Buildings	-	-	-	-	-	-	
242 49042 01 533.00	Improvements Other Than Buildings	-	-	-	-	-	-	
242 49042 01 536.00	Improvements Other Than Buildings	-	-	-	-	-	-	
242 49042 01 538.00	Improvements Other Than Buildings	-	-	-	-	-	-	
242 49042 01 601.00	Principal on Waterford PAYG	70,480	63,425	75,513	79,610	86,339	85,008	Waterford Pay-As-You-Go
242 49042 01 611.00	Interest on Waterford PAYG	59,557	56,418	53,086	49,224	45,096	41,226	Waterford Pay-As-You-Go
242 49042 01 710.00	Transfers	600,000	600,000	2,400,000	506,114	475,000	450,000	P & I for 2008A & 2015A Issues
DEPARTMENT EXPENDITURES		1,344,771	736,347	2,545,966	652,885	626,435	596,234	

**2025 BUDGET WORKSHEETS
OSPREY DISTRICT (0143)**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
243 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
243 31050.00	Tax Increments	-	-	-	28,617	400,000	400,000	
243 33400.00	State Grants & Aids	-	-	-	-	-	-	
243 33425.00	Other State Grants & Aids	-	-	-	-	-	-	
243 33620.00	Other County Grants & Aids	-	-	-	-	-	-	
243 36210.00	Interest Earnings - Investments	-	-	-	181	-	-	
243 36220.00	Rents & Royalties	-	-	-	-	-	-	
243 36230.00	Other Revenue	-	-	-	-	-	-	
243 36260.00	Contribution/Donation-Private	-	-	-	-	-	-	
243 39101.00	Sale of General Fixed Assets	-	-	-	-	-	-	
243 39207.00	Transfer from TIF Fund	-	-	-	27,620	-	-	
243 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		-	-	-	56,418	400,000	400,000	
243 49043 01 303.00	Engineering Fees	-	-	-	-	-	-	
243 49043 01 304.00	Legal Fees	-	-	-	3,512	-	-	
243 49043 01 319.00	Other Professional Services	-	-	-	1,435	18,000	18,000	County TIF Charges
243 49043 01 510.00	Land Purchases	-	-	-	-	-	-	
243 49043 01 522.00	Building & Structure Purchases	-	-	-	-	-	-	
243 49043 01 530.00	Improvements Other Than Buildings	-	-	-	-	-	-	
243 49043 01 533.00	Improvements Other Than Buildings	-	-	-	-	-	-	
243 49043 01 536.00	Improvements Other Than Buildings	-	-	-	-	-	-	
243 49043 01 538.00	Improvements Other Than Buildings	-	-	-	-	-	-	
243 49043 01 601.00	Principal on Osprey PAGO	-	-	-	-	75,000	75,000	
243 49043 01 611.00	Interest on Osprey PAGO	-	-	-	14,040	75,000	75,000	
243 49043 01 710.00	Transfers	-	-	-	1,463,826	-	-	2023 established interfund loan
DEPARTMENT EXPENDITURES		-	-	-	1,482,813	168,000	168,000	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 381 - G.O. TAXABLE TIF 2008A

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
381 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
381 31050.00	Tax Increments	-	-	-	-	-	-	
381 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
381 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
381 36210.00	Interest Earnings - Investments	5,636	447	10,449	(1,959)	-	-	
381 36215.00	Interest Earnings	166	78	41	-	-	-	
381 39201.00	Transfer From General Fund	-	-	-	-	-	-	
381 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
381 39203.00	Transfer From	-	-	-	-	-	-	
381 39204.00	Transfer From Water Core	-	-	-	-	-	-	
381 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
381 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
381 39207.00	Transfer From Port Authority	400,000	400,000	200,000	317,453	325,000	-	
381 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		405,802	400,524	210,490	315,494	325,000	-	
381 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
381 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
381 47000 01 601.00	Bond Principal	270,000	285,000	300,000	315,000	295,000	-	2024 Final Pay Year
381 47000 01 611.00	Bond Interest	72,644	57,888	41,800	24,888	8,113	-	
381 47000 01 621.00	Bond Paying Agent Fees	500	500	943	750	1,250	-	
381 47000 01 710.00	Transfers	-	-	175,000	-	-	-	
DEPARTMENT EXPENDITURES		343,144	343,388	517,743	340,638	304,363	-	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 330 - G.O. IMPROVEMENT BONDS, 2014A

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
330 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	Remainder Paid via Fund Balance
330 36101.00	Principal - Special Assessments	8,528	-	-	-	-	-	
330 36101.01	Principal - Special Assessments	-	8,272	8,017	7,761	-	-	
330 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
330 36210.00	Interest Earnings - Investments	14,949	7,439	9,442	14,323	1,900	-	
330 36215.00	Interest Earnings	60	10	46	-	-	-	
330 39201.00	Transfer From General Fund	-	-	-	-	-	-	
330 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
330 39203.00	Transfer From	-	-	-	-	-	-	
330 39204.00	Transfer From Water Core	71,000	70,000	68,000	68,000	62,000	-	
330 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
330 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
330 39208.00	Transfer From Street CIP	-	-	-	-	-	-	
330 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		94,537	85,722	85,504	90,084	63,900	-	
330 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
330 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
330 47000 01 601.00	Bond Principal	410,000	80,000	80,000	85,000	85,000	90,000	2025 Final Pay Year
330 47000 01 611.00	Bond Interest	11,520	8,095	6,575	5,008	3,180	1,080	
330 47000 01 621.00	Bond Paying Agent Fees	500	500	993	750	4,000	4,000	Fiscal agent, arbitrage, & CD services
330 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		422,020	88,595	87,568	90,758	92,180	95,080	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 612 - G.O. UTILITY REVENUE BONDS, 2015A

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
612 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
612 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
612 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
612 36210.00	Interest Earnings - Investments	-	-	455	-	-	-	
612 36215.00	Interest Earnings	61	9	3	883	-	-	
612 39201.00	Transfer From General Fund	-	-	-	-	-	-	
612 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
612 39203.00	Transfer From _____	-	-	-	-	-	-	
612 39204.00	Transfer From Water Core	180,000	176,000	178,000	360,000	180,000	160,000	
612 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
612 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
612 39207.00	Transfer From Port Authority	-	-	-	-	-	-	
612 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		180,061	176,009	178,458	360,883	180,000	160,000	
612 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
612 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
612 47000 01 601.00	Bond Principal	145,000	-	-	-	165,000	165,000	2026 Final Pay Year
612 47000 01 611.00	Bond Interest	19,292	14,865	11,046	6,658	12,154	7,451	
612 47000 01 614.00	Amortization of Bond Discount	-	-	-	-	-	-	
612 47000 01 621.00	Bond Paying Agent Fees	500	500	993	750	1,250	1,250	Fiscal agent, arbitrage, & CD services
612 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		164,792	15,365	12,039	7,408	178,404	173,701	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 384 - G.O. PORT AUTHORITY TAX INCREMENT REFUNDING BONDS, 2015A (2008B)

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
384 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
384 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
384 36210.00	Interest Earnings - Investments	4,190	670	8,539	-	1,900	500	
384 36215.00	Interest Earnings	110	44	56	(579)	-	-	
384 36260.00	Other Revenue	-	-	-	-	-	-	
384 39101.00	Sale of General Fixed Assets	-	-	-	-	-	-	
384 39201.00	Transfer From General Fund	-	-	-	-	-	-	
384 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
384 39203.00	Transfer From	-	-	-	-	-	-	
384 39204.00	Transfer From Water Core	-	-	-	-	-	-	
384 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
384 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
384 39207.00	Transfer From Port Authority	200,000	200,000	100,000	188,661	150,000	450,000	
384 39310.00	Bond Proceeds	-	-	-	-	-	-	
	DEPARTMENT REVENUES	204,300	200,714	108,595	188,083	151,900	450,500	
384 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
384 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
384 47000 01 601.00	Bond Principal	15,000	15,000	15,000	15,000	50,000	365,000	2032 Final Pay Year
384 47000 01 611.00	Bond Interest	89,525	89,075	88,625	88,175	87,200	80,975	
384 47000 01 621.00	Bond Paying Agent Fees	450	450	943	700	1,250	1,250	Fiscal agent, arbitrage, & CD services
384 47000 01 710.00	Transfers	-	-	445,000	-	-	-	
	DEPARTMENT EXPENDITURES	104,975	104,525	549,568	103,875	138,450	447,225	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 302 - G.O. CAPITAL IMPROVEMENT PLAN (CIP) REFUNDING BONDS, 2015B (OLD 2005A)

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
302 31010.00	Current Ad Valorem Taxes	180,941	177,004	183,172	183,803	183,855	-	
302 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
302 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
302 36210.00	Interest Earnings - Investments	997	-	5,361	6,593	900	-	
302 36215.00	Interest Earnings	103	71	22	-	-	-	
302 39201.00	Transfer From General Fund	-	-	-	-	-	-	
302 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
302 39203.00	Transfer From _____	79,851	-	-	-	-	-	
302 39204.00	Transfer From Water Core	-	-	-	-	-	-	
302 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
302 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
302 39207.00	Transfer From Port Authority	-	-	-	-	-	-	
302 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		261,892	177,075	188,555	190,396	184,755	-	
302 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
302 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
302 47000 01 601.00	Bond Principal	140,000	150,000	150,000	160,000	165,000	170,000	2025 Final Pay Year
302 47000 01 611.00	Bond Interest	24,075	20,450	16,513	12,250	7,575	2,550	
302 47000 01 621.00	Bond Paying Agent Fees	500	500	993	750	1,250	1,250	Fiscal agent, arbitrage, & CD services
302 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		164,575	170,950	167,505	173,000	173,825	173,800	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 332 - G.O. IMPROVEMENT BONDS, 2018A

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
332 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
332 36101.00	Principal - Special Assessments	990,466	-	-	-	-	-	
332 36101.01	Principal - Special Assessments	-	4,705	-	-	-	-	
332 36101.04	Principal - Special Assessments	-	8,358	-	-	-	-	
332 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
332 36210.00	Interest Earnings - Investments	11,967	4,341	710	(105)	-	-	
332 36215.00	Interest Earnings	55	11	4	-	-	-	
332 39201.00	Transfer From General Fund	-	-	-	-	-	-	
332 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
332 39203.00	Transfer From _____	-	-	-	-	-	-	
332 39204.00	Transfer From Water Core	-	-	-	-	-	-	
332 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
332 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
332 39208.00	Transfer From Street CIP	-	-	-	-	-	-	
332 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		1,002,488	17,415	714	(105)	-	-	
332 47000 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
332 47000 01 319.00	Other Professional Services	-	-	-	-	-	-	
332 47000 01 601.00	Bond Principal	140,000	160,000	170,000	180,000	185,000	-	2024 Final Pay Year
332 47000 01 611.00	Bond Interest	38,250	30,750	22,500	13,750	4,625	-	
332 47000 01 621.00	Bond Paying Agent Fees	500	500	993	4,500	5,250	-	
332 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		178,750	191,250	193,493	198,250	194,875	-	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 382 - G.O. IMPROVEMENT BONDS, 2023A

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
382 31010.00	Current Ad Valorem Taxes	-	-	-	-	666,658	1,247,689	
382 36101.00	Principal - Special Assessments	-	-	-	-	33,600	33,600	
382 36101.01	Principal - Special Assessments	-	-	-	-	-	-	
382 36101.04	Principal - Special Assessments	-	-	-	-	-	-	
382 36101.06	City Payment before Certification	-	-	-	80,000	-	-	
382 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
382 36210.00	Interest Earnings - Investments	-	-	-	26,717	-	-	
382 39201.00	Transfer From General Fund	-	-	-	-	-	-	
382 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
382 39203.00	Transfer From _____	-	-	-	283,703	-	-	
382 39204.00	Transfer From Water Utility	-	-	-	-	539,425	558,925	
382 39205.00	Transfer From Sewer Utility	-	-	-	-	546,950	571,325	
382 39206.00	Transfer From Storm Utility	-	-	-	-	122,775	122,775	
382 39208.00	Transfer From Street CIP	-	-	-	-	-	-	
382 39310.00	Bond Proceeds	-	-	-	2,020,000	-	-	
DEPARTMENT REVENUES		-	-	-	2,410,420	1,909,408	2,534,314	
382 47000 01 304.00	Legal Fees	-	-	-	35,566	-	-	
382 47000 01 319.00	Other Professional Services	-	-	-	135,916	-	-	
382 47000 01 601.00	Bond Principal	-	-	-	-	-	45,000	
382 47000 01 611.00	Bond Interest	-	-	-	-	-	2,711,300	
382 47000 01 621.00	Bond Paying Agent Fees	-	-	-	25,242	5,000	5,000	Fiscal agent, arbitrage, & CD services
382 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		-	-	-	196,724	5,000	2,761,300	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 301 (LT) - G.O. PA IMPROVEMENT BONDS, 2023B

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
301 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
301 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
301 36101.01	Principal - Special Assessments	-	-	-	-	-	-	
301 36101.04	Principal - Special Assessments	-	-	-	-	-	-	
301 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
301 36210.00	Interest Earnings - Investments	-	-	-	18,204	-	-	
301 36220.00	Rents & Royalties	-	-	-	-	-	1,424,722	Rent begins 1/1/25
301 39201.00	Transfer From General Fund	-	-	-	-	-	-	
301 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
301 39203.00	Transfer From _____	-	-	-	67,522	-	-	
301 39204.00	Transfer From Water Core	-	-	-	-	-	-	
301 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
301 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
301 39208.00	Transfer From Street CIP	-	-	-	-	-	-	
301 39310.00	Bond Proceeds	-	-	-	1,801,828	-	-	
DEPARTMENT REVENUES		-	-	-	1,887,554	-	1,424,722	
301 47000 01 304.00	Legal Fees	-	-	-	16,110	-	-	
301 47000 01 319.00	Other Professional Services	-	-	-	49,983	-	-	
301 47000 01 601.00	Bond Principal	-	-	-	-	-	-	
301 47000 01 611.00	Bond Interest	-	-	-	-	1,165,889	1,271,879	
301 47000 01 621.00	Bond Paying Agent Fees	-	-	-	10,226	5,000	5,000	Fiscal agent, arbitrage, & CD services
301 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		-	-	-	76,319	1,170,889	1,276,879	

2025 BUDGET WORKSHEETS
DEBT SERVICE FUND 303 (City) - G.O. PA IMPROVEMENT BONDS, 2023B

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
303 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
303 34150.00	SKB User Fees - C & D Cells	-	-	-	414,707	2,000,000	2,000,000	
303 34152.00	SKB User Fees - MSW Ash Charges	-	-	-	133,727	-	-	
303 34153.00	SKB User Fees - Base Charges	-	-	-	1,747,856	-	-	
303 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
303 36101.01	Principal - Special Assessments	-	-	-	-	-	-	
303 36101.04	Principal - Special Assessments	-	-	-	-	-	-	
303 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
303 36210.00	Interest Earnings - Investments	-	-	-	19,803	-	-	
303 39201.00	Transfer From General Fund	-	-	-	-	-	-	
303 39202.00	Contribution From Enterprises	-	-	-	-	-	-	
303 39203.00	Transfer From	-	-	-	58,137	-	-	
303 39204.00	Transfer From Water Core	-	-	-	-	-	-	
303 39205.00	Transfer From Sewer Core	-	-	-	-	-	-	
303 39206.00	Transfer From Storm Core	-	-	-	-	-	-	
303 39208.00	Transfer From Street CIP	-	-	-	-	-	-	
303 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		-	-	-	2,374,229	2,000,000	2,000,000	
303 47000 01 307.00	Legal Fees	-	-	-	13,890	-	-	
303 47000 01 319.00	Other Professional Services	-	-	-	43,076	-	-	
303 47000 01 601.00	Bond Principal	-	-	-	-	-	335,000	
303 47000 01 611.00	Bond Interest	-	-	-	-	996,930	1,087,560	
303 47000 01 621.00	Bond Paying Agent Fees	-	-	-	8,830	5,000	5,000	Fiscal agent, arbitrage, & CD services
303 47000 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		-	-	-	65,796	1,001,930	1,427,560	

**2025 BUDGET WORKSHEETS
BUILDING CIP**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
202 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
202 33100.00	Federal Grants & Aids	-	-	-	-	-	-	
202 33425.00	Other State Grants & Aids	26,877	-	-	-	-	-	
202 34150.00	SKB User Fees - C & D Cells	529,125	513,253	514,515	-	-	-	
202 34151.00	SKB User Fees - Excess Trust	-	-	-	-	-	-	
202 34152.00	SKB User Fees - MSW Ash	96,830	98,712	112,164	-	-	-	
202 34153.00	SKB User Fees - Base Charges	1,230,097	1,365,420	1,426,938	-	-	-	
202 36101.00	Principal - Special Assessments	-	-	-	-	-	-	
202 36102.00	Penalties & Interest - S/A	-	-	-	-	-	-	
202 36210.00	Interest Earnings - Investments	48,596	(53,680)	(238,400)	295,679	20,000	20,000	
202 36215.00	Interest Earnings	3,954	1,444	452	-	-	-	
202 36230.00	Contributions/Donations	-	-	-	-	-	-	
202 36260.00	Other Revenue	-	-	-	-	-	-	
202 39201.00	Transfer From General Fund	-	-	-	370,000	-	-	
DEPARTMENT REVENUES		1,935,477	1,925,148	1,815,670	665,679	20,000	20,000	
202 49002 01 304.00	Legal Fees	-	-	-	338	-	-	
202 49002 01 317.00	General Fund Administrative Fees	2,500	2,500	2,500	2,500	2,500	2,500	Yearly Fee Per Policy F-3
202 49002 01 319.00	Other Professional Services	-	-	-	-	-	-	
202 49002 01 510.00	Land Purchases	20,102	-	100,000	1,952,230	-	-	2023 includes Life Time
202 49002 01 521.00	Building & Structure Purchases	-	13,316	-	39,329	-	90,000	PW Roof Replacement
202 49002 01 522.00	Building & Structure Purchases	-	-	655,019	-	-	-	
202 49002 01 523.00	Building & Structure Purchases	-	-	-	18,000	-	-	
202 49002 01 524.00	Building & Structure Purchases	-	-	-	29,945	-	-	
202 49002 01 525.00	Building & Structure Purchases	-	-	-	-	-	-	
202 49002 01 526.00	Building & Structure Purchases	-	-	-	-	-	-	
202 49002 01 527.00	Building & Structure Purchases	-	-	-	-	-	-	
202 49002 01 528.00	Building & Structure Purchases	-	-	-	-	-	-	
202 49002 01 529.00	Building & Structure Purchases	-	-	-	-	-	-	
202 49002 01 530.00	Improvements Other Than Bldgs	15,000	8,019	-	38,126	40,000	10,000	Outside Sign at RCC
202 49002 01 531.00	Improvements Other Than Bldgs	24,997	28,355	-	-	60,000	7,000	Restroom Tile Repair
202 49002 01 532.00	Improvements Other Than Bldgs	150,000	-	-	-	-	30,000	Wiring for RCC Cameras
202 49002 01 533.00	Improvements Other Than Bldgs	68,687	2,632,008	74,995	14,168	-	-	
202 49002 01 534.00	Improvements Other Than Bldgs	861	-	-	-	-	-	
202 49002 01 535.00	Improvements Other Than Bldgs	42,848	-	-	-	-	-	
202 49002 01 536.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
202 49002 01 537.00	Improvements Other Than Bldgs	-	16,321	-	-	-	-	
202 49002 01 538.00	Improvements Other Than Bldgs	9,966	3,080	12,190	-	-	-	
202 49002 01 539.00	Improvements Other Than Bldgs	24,995	24,960	25,000	25,000	25,000	25,000	Bleachers Replacement Program
202 49002 01 540.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
202 49002 01 542.00	Improvements Other Than Bldgs	242,225	-	-	-	-	-	
202 49002 01 560.00	Furniture & Fixture Purchases	-	-	-	10,200	-	25,000	Tables at RCC
202 49002 01 570.00	Office Equipment & Furnishings	-	-	-	-	-	-	
202 49002 01 580.00	Other Equipment Purchases	27,190	-	-	-	-	15,000	Floor Scrubber - P&R
202 49002 01 611.00	Interest on Lease Payments	-	-	-	-	-	-	
202 49002 01 710.00	Transfers	-	-	-	-	-	-	
DEPARTMENT EXPENDITURES		629,370	2,728,560	869,703	2,129,837	127,500	204,500	

NOTE: 2025's Proposed Budget Includes \$2,500 for General Fund Admin Fees Not Included in Levy Amount
(Covered by Interest Earnings)

**2025 BUDGET WORKSHEETS
STREETS CIP**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
203 31010.00	Current Ad Valorem Taxes	877,897	904,234	931,361	959,302	988,081	1,017,723	
203 33419.00	MSA for Streets - Construction	-	-	-	-	-	-	
203 33620.00	Other County Grants & Aids	-	-	-	-	-	-	
203 34150.00	SKB User Fees - C & D Cells	979	47,019	43,333	125,000	125,000	125,000	First \$375,000 to Gen'l Fund
203 34152.00	SKB User Fees - MSW Ash	5,339	11,555	8,333	-	-	-	
203 34153.00	SKB User Fees - Base Charges	118,682	66,427	73,333	-	-	-	
203 36101.00	Principal - Special Assessments	1,493,467	18,369	(20,815)	(1)	125,000	125,000	
203 36101.01	Principal - Special Assessments	-	213,377	225,553	222,881	-	-	
203 36101.02	Principal - Special Assessments	-	66,566	35,358	10,496	-	-	
203 36101.04	Principal - Special Assessments	-	92,654	13,988	7,850	-	-	
203 36101.05	Principal - Special Assessments	-	8,245	-	-	-	-	
203 36101.06	Principal - Special Assessments	-	156,397	182,185	-	-	-	
203 36101.08	Principal - Special Assessments	-	11,419	8,561	-	-	-	
203 36101.11	Principal - Special Assessments	-	1,903	297	481	-	-	
203 36102.00	Penalties & Interest - S/A	356	297	673	3,885	-	-	
203 36210.00	Interest Earnings - Investments	38,437	28,491	(74,777)	137,940	25,000	25,000	
203 36215.00	Interest Earnings	4,928	1,177	237	-	-	-	
203 36260.00	Other Revenue	337,256	-	257	210,562	-	-	
203 39201.00	Transfer From General Fund	-	-	2,800,000	-	-	-	
203 39203.00	Transfer From _____	-	209,746	172,064	583,389	-	-	
DEPARTMENT REVENUES		2,877,341	1,837,877	4,399,941	2,261,786	1,263,081	1,292,723	
203 49003 01 303.00	Engineering Fees	-	-	-	-	-	-	
203 49003 01 317.00	General Fund Administrative Fees	2,500	2,500	2,500	2,500	2,500	2,500	Yearly Fee Per Policy F-3
203 49003 01 319.00	Other Professional Services	-	-	-	38,047	-	-	
203 49003 01 530.00	Improvements Other Than Bldgs	-	-	148,804	225,000	-	-	
203 49003 01 531.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 532.00	Improvements Other Than Bldgs	125,000	40,677	48,655	149,802	125,000	125,000	Pedestrian Improvements Program
203 49003 01 533.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 534.00	Improvements Other Than Bldgs	-	-	-	200,000	825,000	1,785,000	Pavement Management 2025 SIP
203 49003 01 535.00	Improvements Other Than Bldgs	-	116,351	-	-	-	-	143rd, 144th, Chili, Canada, Cantata, Cæ
203 49003 01 536.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 537.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 538.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 539.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 540.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
203 49003 01 710.00	Transfers	441,206	-	1,032,821	3,557,226	-	-	
203 49003 01 720.00	Transfers	2,165,065	3,593,812	-	-	-	-	
DEPARTMENT EXPENDITURES		2,733,771	3,753,340	1,232,781	4,172,575	952,500	1,912,500	

NOTE: 2025's Proposed Budget Includes \$2,500 for General Fund Admin Fees Not Included in Levy Amount
(Covered by Interest Earnings)

**2025 BUDGET WORKSHEETS
PARK IMPROVEMENT FUND**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
205 33100.00	Federal Grants & Aids	-	-	-	-	-	-	
205 33130.00	Federal Grants - CDBG	26,228	-	-	-	-	-	
205 33620.00	Other County Grants and Aids	127,300	-	15,000	-	-	-	
205 33630.00	Other County Grants and Aids	-	-	-	-	-	-	
205 34791.00	Park Dedication Fees	1,305,654	1,113,800	1,441,750	1,591,403	850,000	850,000	
205 34795.00	Donations	-	46,565	6,360	32,062	-	-	
205 36101.01	Cnty Pymts Cert Prior Year	-	-	3,330	3,017	-	-	
205 36102.00	Penalties & Interest - S/A	-	-	69	-	-	-	
205 36210.00	Interest Earnings - Investments	15,250	9,534	(138,381)	224,843	15,000	15,000	
205 36215.00	Interest Earnings	2,590	901	373	-	-	-	
205 36260.00	Other Revenue	-	-	-	-	-	-	
205 36275.00	Refunds & Reimbursements	-	-	-	698,996	-	-	
205 39201.00	Transfer From General Fund	-	-	-	-	-	-	
205 39203.00	Transfer From _____	-	-	-	-	-	-	
205 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		1,477,022	1,170,800	1,328,501	2,550,319	865,000	865,000	
205 49005 01 303.00	Engineering Fees	-	-	-	950	-	-	
205 49005 01 317.00	General Fund Administrative Fees	-	-	-	-	-	-	
205 49005 01 319.00	Other Professional Services	-	-	-	-	-	-	
205 49005 01 439.00	Other Miscellaneous Charges	-	-	46,748	12,072	-	-	
205 49005 01 521.00	Building and Structure Purchases	-	-	-	-	-	1,200,000	Umore Park Building
205 49005 01 530.00	Improvements Other Than Buildings	54,104	35,894	229,231	483,968	35,000	-	
205 49005 01 532.00	Improvements Other Than Buildings	-	-	-	-	90,000	-	
205 49005 01 533.00	Improvements Other Than Buildings	76,775	-	-	-	550,000	-	
205 49005 01 534.00	Improvements Other Than Buildings	20,425	6,351	75,577	5,269	550,000	-	
205 49005 01 535.00	Improvements Other Than Buildings	-	1,029	-	40,242	40,000	-	
205 49005 01 536.00	Improvements Other Than Buildings	8,823	-	-	-	35,000	-	
205 49005 01 537.00	Improvements Other Than Buildings	-	55,973	481,756	70,885	-	50,000	McMenomy Woods Park Imp Design
205 49005 01 538.00	Improvements Other Than Buildings	331,059	220,279	819,022	231,350	-	400,000	Amber Fields Dog Park
205 49005 01 539.00	Improvements Other Than Buildings	-	-	5,016	7,695	-	70,000	Caramore Park Design
205 49005 01 540.00	Improvements Other Than Buildings	249,441	21,942	-	177,260	-	40,000	Greenway Trail North 20 Segment Desig
205 49005 01 541.00	Improvements Other Than Buildings	26,228	-	-	-	-	-	
DEPARTMENT EXPENDITURES		766,855	341,468	1,657,350	1,029,691	1,300,000	1,760,000	

**2025 BUDGET WORKSHEETS
EQUIPMENT CIP**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
207 31010.00	Current Ad Valorem Taxes	640,000	813,200	809,712	900,000	873,200	893,200	
207 33100.00	Federal Grants & Aids	-	-	-	-	-	-	
207 33425.00	Other State Grants & Aids	-	-	-	-	-	-	
207 33620.00	Other County Grants and Aids	-	-	-	-	-	-	
207 33720.00	Other Organization Grants	-	-	-	-	-	-	
207 36210.00	Interest Earnings - Investments	2,999	-	11,791	6,371	10,000	10,000	
207 36215.00	Interest Earnings	1,299	258	112	-	-	-	
207 36260.00	Other Revenue	1,479	3,636	1,919	2,431	-	-	
207 38000.00	Proceeds for Capital Leases	-	300,222	176,756	297,234	-	-	
207 39101.00	Sale of General Fixed Assets	129,594	92,443	73,014	20,384	80,000	25,000	Sell Back Vehicles
207 39201.00	Transfer From General Fund	135,000	-	-	300,000	-	-	
207 39203.00	Transfer From	-	-	-	-	-	-	
207 39310.00	Bond Proceeds	-	-	-	-	-	-	
DEPARTMENT REVENUES		910,371	1,209,758	1,073,305	1,526,420	963,200	928,200	
207 49007 01 317.00	General Fund Administrative Fees	2,500	2,500	2,500	2,500	2,500	2,500	Yearly Fee Per Policy F-3
207 49007 01 319.00	Other Professional Services	-	-	-	-	-	-	
207 49007 01 540.00	Heavy Machinery Purchases	-	47,298	231,501	47,048	-	-	
207 49007 01 541.00	Heavy Machinery Purchases	169,033	239,693	-	-	-	-	
207 49007 01 542.00	Heavy Machinery Purchases	-	238,809	3,235	26,899	26,513	-	
207 49007 01 543.00	Heavy Machinery Purchases	925,671	-	228,892	-	-	-	
207 49007 01 544.00	Heavy Machinery Purchases	-	-	-	139,906	-	-	
207 49007 01 545.00	Heavy Machinery Purchases	-	-	-	-	290,000	-	
207 49007 01 546.00	Heavy Machinery Purchases	-	-	-	-	-	-	
207 49007 01 548.00	Lease Program - PW Vehicles	62,425	106,933	75,368	196,410	153,309	168,959	Year 8 of Program
207 49007 01 549.00	Lease Program - Police Vehicles	57,293	193,385	121,182	148,226	132,732	121,620	Year 8 of Program
207 49007 01 550.00	Lease Program - Fire Vehicles	-	-	59,577	77,660	8,000	-	
207 49007 01 551.00	Motor Vehicle Purchases	-	-	-	-	-	60,000	Chief's Vehicle
207 49007 01 552.00	Motor Vehicle Purchases	-	-	-	-	-	-	
207 49007 01 553.00	Motor Vehicle Purchases	-	-	-	-	-	-	
207 49007 01 554.00	Motor Vehicle Purchases	-	-	-	-	-	-	
207 49007 01 555.00	Motor Vehicle Purchases	-	-	-	-	-	-	
207 49007 01 558.00	Motor Vehicle Purchases	-	-	-	27	-	-	
207 49007 01 571.00	Other Equipment Purchases	-	-	-	-	-	20,000	Replace Speaker System FS2
207 49007 01 572.00	Other Equipment Purchases	-	-	-	-	68,000	-	
207 49007 01 573.00	Other Equipment Purchases	-	-	2,813	-	-	-	
207 49007 01 574.00	Other Equipment Purchases	-	-	20,397	-	-	-	
207 49007 01 575.00	Other Equipment Purchases	10,000	32,303	31,637	120	32,850	32,850	Body Cameras & Storage
207 49007 01 576.00	Other Equipment Purchases	29,992	64,051	31,262	47,065	40,000	120,000	Squad Set Up & Equipment Installation
207 49007 01 577.00	Other Equipment Purchases	7,949	23,648	21,846	710	25,450	54,250	Year 5 of 6 - Squad Camera Video Stor
207 49007 01 578.00	Other Equipment Purchases	15,000	-	-	3,734	-	-	
207 49007 01 579.00	Other Equipment Purchases	39,379	16,400	2,155	9,000	-	-	
207 49007 01 580.00	Other Equipment Purchases	11,995	51,037	-	-	-	13,500	Fire Rehab Trailer
207 49007 01 581.00	Other Equipment Purchases	38,552	12,000	-	-	-	25,000	Replace Fire AED's
207 49007 01 582.00	Other Equipment Purchases	-	-	-	23,861	-	5,500	Replace Police Portable Radio Batteries
207 49007 01 583.00	Other Equipment Purchases	-	9,887	-	9,704	-	57,000	Replace Nozzles and Hoselines
207 49007 01 584.00	Other Equipment Purchases	-	-	-	-	110,000	17,000	Replace Rescue Air Bags
207 49007 01 585.00	Other Equipment Purchases	11,156	-	-	-	-	-	
207 49007 01 586.00	Computer Equipment Purchases	10,497	7,865	-	4,136	10,000	10,000	City-Wide Storage
207 49007 01 587.00	Computer Equipment Purchases	20,317	26,781	-	-	-	27,000	Firewall Replacement
207 49007 01 588.00	Computer Equipment Purchases	24,381	51,541	-	-	-	-	
207 49007 01 589.00	Computer Equipment Purchases	27,528	89,901	50,152	89,187	-	40,000	Replace Fire Mobile Computers
207 49007 01 590.00	Computer Equipment Purchases	35,000	-	29,046	-	-	-	
207 49007 01 591.00	Computer Equipment Purchases	-	-	-	-	-	-	
207 49007 01 601.00	Principal on Lease Payments	-	101,190	126,843	-	135,076	139,390	Aerial Year 5
207 49007 01 602.00	Principal Payments on Leases	-	191,135	199,932	(91,891)	-	-	
207 49007 01 603.00	Principal on Leases/SBITAS	-	-	-	488,098	-	-	Includes Aerial Lease
207 49007 01 611.00	Interest on Lease Payments	-	74,419	47,617	-	18,102	13,789	Aerial Year 5
207 49007 01 612.00	Interest on Leases/SBITAS	-	-	-	89,060	-	-	Includes Aerial Lease
DEPARTMENT EXPENDITURES		1,498,668	1,580,776	1,285,954	1,311,459	1,052,532	928,358	

NOTE: 2025's Proposed Budget Includes \$2,500 for General Fund Admin Fees Not Included in Levy Amount (Covered by Interest Earnings)

**2025 BUDGET WORKSHEETS
ARENA**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
650 33425.00	Other State Grants & Aids	343	254	827	17	-	-	
650 36210.00	Interest Earnings - Investments	1,929	2,468	12,908	23,577	2,600	2,600	
650 36215.00	Interest Earnings	913	218	83	-	100	100	
650 36230.00	Contributions/Donations	-	-	-	-	-	-	
650 36260.00	Other Revenue - Learn to Skate	7,362	29,945	22,880	38,258	32,000	32,000	Learn to Skate Program (LTS)
650 36262.00	Special Settlements	-	-	-	-	-	-	
650 38060.00	Prime Time Ice Fees	186,192	254,959	302,722	319,196	310,000	320,000	
650 38061.00	Non-Prime Time Ice Fees	90,409	131,394	102,031	133,948	115,000	130,000	
650 38063.00	Open Skating Ice Fees	2,132	4,465	8,234	10,415	6,000	9,000	
650 38065.00	Other Events - Arena	-	-	-	-	-	-	Dry Floor Events
650 38066.00	Advertising Revenue - Arena	22,393	17,000	25,800	29,625	25,000	30,000	
650 38067.00	Skate Sharpening Revenue-Arena	962	545	1,352	1,770	1,500	1,500	
650 38090.00	Concessions	-	1,500	-	1,500	1,500	1,500	
650 38091.00	Vending Machine Revenues	2,929	3,072	4,866	4,450	5,000	5,000	
650 38095.00	Pro Shop Revenues	364	473	478	410	500	500	Tape, Laces, Mouthguards, etc.
650 39103.00	Gain or Loss from F/A Disposal	-	-	(6,548)	-	-	-	
650 39201.00	Transfer From General Fund	130,000	130,000	130,000	130,000	130,000	130,000	Subsidy for Operations
DEPARTMENT REVENUES		445,927	576,292	605,633	693,166	629,200	662,200	
All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits								
650 45130 77 101.00	Salaries & Benefits - Administrative	29,399	25,469	61,108	42,870	47,000	52,300	
650 45130 77 102.00	Full-Time Overtime - Administrative	-	-	-	-	-	-	
650 45130 78 101.00	Salaries & Benefits - Technical/Clerical	57,375	60,148	62,578	63,802	72,100	79,300	
650 45130 78 102.00	Full-Time Overtime - Technical/Clerical	559	736	10	-	-	-	
650 45130 79 101.00	Salaries & Benefits - Maintenance	65,011	92,139	112,308	105,551	118,300	123,500	
650 45130 79 102.00	Full-Time Overtime - Maintenance	-	126	890	1,349	2,000	1,800	
650 45130 103.00	Part-Time Salaries & Benefits	42,507	51,572	49,116	52,461	59,000	59,000	
650 45130 01 207.00	Training & Instructional Supplies	-	-	-	-	100	100	
650 45130 01 208.00	Miscellaneous Supplies	-	-	-	630	700	700	
650 45130 01 209.00	Other Office Supplies	-	234	537	-	500	500	Learn to Skate Program Supplies
650 45130 01 211.00	Cleaning Supplies	4,422	4,336	4,285	4,685	4,000	4,000	
650 45130 01 216.00	Chemicals & Chemical Products	1,237	3,778	3,845	2,854	4,000	4,000	Cooling Tower
650 45130 01 219.00	Other Operating Supplies	140	160	142	323	500	500	Events Supplies
650 45130 01 221.00	Equipment Parts	5,286	9,663	8,773	10,934	9,000	9,000	
650 45130 01 223.00	Building Repair Supplies	2,414	1,252	4,253	1,592	3,500	3,500	
650 45130 01 265.00	Other Items for Resale	-	992	526	-	1,000	1,000	Pro Shop Supplies
650 45130 01 317.00	General Fund Admin Fees	6,000	6,000	6,000	6,000	6,000	6,000	Yearly Fee Per Admin Fee Policy
650 45130 01 319.00	Other Professional Services	-	-	-	310	-	-	
650 45130 01 321.00	Telephone Costs	1,000	1,000	1,000	1,000	1,300	1,300	
650 45130 01 349.00	Other Advertising	1,000	2,928	1,405	1,275	2,800	2,800	
650 45130 01 365.00	Workers Comp Insurance	6,779	7,442	7,956	11,309	8,000	8,000	
650 45130 01 369.00	Other Insurance	4,102	5,084	4,947	6,161	5,000	5,000	
650 45130 01 381.00	Electric Utilities	112,115	121,350	136,340	124,329	125,000	125,000	
650 45130 01 383.00	Gas Utilities	15,315	20,088	29,418	14,947	25,000	25,000	
650 45130 01 384.00	Refuse Disposal	2,743	2,615	2,615	2,748	3,000	3,000	
650 45130 01 393.00	P.C. Accessories & Supplies	-	-	-	44	-	-	
650 45130 01 401.00	Contracted Building Repairs	6,610	11,703	11,295	7,369	11,000	11,000	
650 45130 01 404.00	Contracted Mach & Equip Repairs	35,118	26,232	49,645	41,597	25,000	25,000	
650 45130 01 415.00	Other Equipment Rental	-	-	-	-	300	300	
650 45130 01 421.00	Depreciation Expense	-	63,360	62,338	59,999	-	-	
650 45130 01 433.00	Dues & Subscriptions	675	475	1,530	3,423	1,500	1,500	MIAMA & MRPA Dues
650 45130 01 437.00	Conferences & Seminars	595	575	3,048	250	3,000	3,000	MIAMA & MRPA Seminars
650 45130 01 439.00	Other Miscellaneous Charges	-	-	-	1,405	-	-	
650 45130 01 521.00	Building & Structure Purchases	32,749	18,202	15,000	15,050	45,000	5,000	Arena Office Carpet
650 45130 01 522.00	Building & Structure Purchases	29,200	2,710	21,618	105,906	-	10,000	Outdoor Arena Sign
650 45130 01 580.00	Other Equipment Purchases	-	-	-	-	-	-	
650 45130 01 581.00	Other Equipment Purchases	-	-	-	-	-	-	
650 45130 01 710.00	Transfers	-	-	-	-	3,500	3,500	
650 45130 01 710.01	Yearly Maintenance	3,500	3,500	3,500	3,500	-	-	
DEPARTMENT EXPENDITURES		465,850	543,869	666,027	693,673	587,100	574,600	

2025 BUDGET WORKSHEETS
WATER UTILITY

Account #		Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
601 33130.00		Federal Grants - CDBG	-	-	-	-	-	-	MCES Water Efficiency Grant
601 33425.00		Other State Grants & Aids	6,302	3,348	11,489	15,467	5,000	5,000	
601 33620.00		Other County Grants & Aids	-	-	-	-	-	-	
601 34107.00		Assessment Fees	22,519	21,356	22,166	23,922	20,000	20,000	
601 34108.00		Administrative Fees-Other Funds	11,753	11,890	27,870	44,616	15,000	15,000	5% of 5% Fees-Const Projects
601 34109.00		Other Gen'l Govt Chgs for Services	21,709	30,900	2,900	5,150	-	-	
601 36101.00		Principal - Special Assessments	49,369	6,561	3,952	25,575	50,000	50,000	
601 36101.01		Principal - Special Assessments	-	47,671	52,115	53,619	-	-	
601 36101.03		Principal - Special Assessments	-	2,129	3,182	3,019	-	-	
601 36101.05		Principal - Special Assessments	-	180	975	850	-	-	
601 36101.11		Principal - Special Assessments	-	470	965	1,597	-	-	
601 36102.00		Penalties & Interest - S/A	1,222	(566)	4,434	1,868	-	-	
601 36210.00		Interest Earnings - Investments	146,937	68,993	(579,292)	921,603	150,000	150,000	
601 36215.00		Interest Earnings-Interfund	2,623	1,038	515	10,530	-	-	
601 36220.00		Rents & Royalties	163,151	167,373	173,319	163,133	186,000	186,000	Wireless Carrier Leases
601 36260.00		Other Revenues	-	1,368	4,366	116	-	-	
601 36270.00		Capital Contributions	-	1,462,407	4,241,056	3,040,213	-	-	
601 36275.00		Refunds & Reimbursements	-	-	3,805	225	-	-	
601 37110.00		Residential Water Revenues	1,686,424	2,076,131	2,103,758	2,410,734	2,250,000	2,362,500	
601 37120.00		Apartment Water Revenues	128,711	139,761	153,596	177,619	170,000	178,500	
601 37125.00		Institutional Water Revenues	75,527	113,535	135,972	143,356	150,000	157,500	
601 37130.00		Commercial Water Revenues	103,899	125,238	138,955	156,674	145,000	152,250	
601 37140.00		Industrial Water Revenues	143,753	181,836	196,961	185,060	215,000	225,750	
601 37160.00		Penalties - Water Revenues	8,235	16,715	18,672	19,954	19,000	19,000	
601 37165.00		Meter Maint Water Revenues	-	-	-	-	-	-	
601 37170.00		Other Water Revenues	(350)	-	111	-	-	-	2nd Meter Refunds
601 37180.00		Water Meter Sales Revenue	117,612	140,157	119,868	259,039	120,000	200,000	Continued new builds in 2024-25 push th
601 39103.00		Gain or Loss from F/A Disposal	(378)	-	(9,110)	-	-	-	
601 39203.00		Transfer From_____	-	203,688	-	113,099	-	-	
DEPARTMENT REVENUES			2,689,017	4,822,178	6,832,598	7,777,037	3,495,000	3,721,500	
All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits									
601 49400 77	101.00	Salaries & Benefits - Administrative	162,556	139,625	250,778	205,858	212,800	314,600	
601 49400 77	102.00	Full-Time Overtime - Administrative	-	-	-	-	-	-	
601 49400 78	101.00	Salaries & Benefits - Technical/Clerical	179,462	177,340	175,932	179,199	213,400	212,700	
601 49400 78	102.00	Full-Time Overtime - Technical/Clerical	670	658	213	265	-	-	
601 49400 79	101.00	Salaries & Benefits - Maintenance	151,204	163,209	173,086	179,388	203,200	200,200	
601 49400 79	102.00	Full-Time Overtime - Maintenance	10,096	8,803	10,576	11,353	9,500	9,900	
601 49400 99	103.00	Part-Time Salaries & Benefits	10,305	10,018	5,893	2,035	10,700	10,700	
601 49400 01	203.00	Printed Forms & Paper	-	155	-	-	75	75	Outsource Bill Printing (313.00)
601 49400 01	205.00	Plotter Ink & Paper	-	-	-	141	300	300	
601 49400 01	209.00	Other Office Supplies	592	151	414	4	200	200	
601 49400 01	212.00	Motor Fuels	3,900	5,100	3,900	-	3,900	3,900	2.5% Covered by Water Utility
601 49400 01	216.00	Chemicals & Chemical Products	62,672	71,561	82,586	111,542	84,000	120,000	Chlorine/Flouride/Poly - Consumption &
601 49400 01	219.00	Other Operating Supplies	487	434	90	438	500	500	Maintenance Supplies
601 49400 01	220.00	Water Meter Purchases	-	-	-	281,323	200,000	350,000	Meters, MXU's & Meter Horns
601 49400 01	220.01	For Replacements	67,073	56,774	61,259	-	-	-	
601 49400 01	220.02	For New Homes	44,716	31,915	41,790	-	-	-	
601 49400 01	224.00	Street Maintenance Materials	1,414	879	-	2,500	2,500	3,500	Patching for Breaks
601 49400 01	225.00	Landscaping Materials	707	242	-	522	1,000	1,000	Topsoil, Seed & Sod
601 49400 01	228.00	Meter Repair Materials	79	-	-	-	-	-	
601 49400 01	229.00	Other Maintenance Supplies	-	-	845	12,366	23,000	23,000	Hydrant and hydrant parts for repairs an
601 49400 01	229.01	Supplies for Hydrants	2,946	9,999	6,379	-	-	-	
601 49400 01	229.02	Curb Shutoffs	196	-	-	-	-	-	
601 49400 01	229.03	GV Repair/Replacement	767	7,696	724	-	-	-	
601 49400 01	229.04	Miscellaneous Supplies	2,810	3,703	3,047	-	-	-	
601 49400 01	240.00	Safety Equipment & PPE	509	808	495	1,042	1,000	1,000	Vests, Glasses, Gloves, Hardhats, etc.
601 49400 01	241.00	Small Tools	2,254	2,259	28	1,658	2,500	2,500	Wrenches, Shovels, etc.
601 49400 01	242.00	Minor Equipment	13,400	10,750	-	5,095	12,500	5,000	
601 49400 01	303.00	Engineering Fees	-	183,952	6,118	32,147	26,000	75,000	Blending Manifold/WTP Preliminary Des
601 49400 01	303.04	Miscellaneous Fees	30,635	9,403	22,357	-	-	-	
601 49400 01	304.00	Legal Fees	242	511	18	805	1,000	1,000	
601 49400 01	310.00	Testing Services	-	-	-	83,724	87,500	90,000	MN, Radon, Tri-Chl., Pesticides, Etc.
601 49400 01	310.01	Bacteria & Water Quality	2,776	3,170	3,930	-	-	-	
601 49400 01	310.03	MDH Service Connection Fee	77,030	80,043	76,512	-	-	-	
601 49400 01	312.00	Gopher State One-Call	1,824	3,490	3,666	3,828	3,500	4,000	\$12,000 Annually Split 1/3 Each Utility
601 49400 01	313.00	Outsource Bill Printing/Mailing	6,221	6,438	6,845	7,699	8,300	8,300	
601 49400 01	318.00	Contract Engineer	-	-	-	-	-	-	
601 49400 01	319.00	Other Professional Services	-	-	-	59,121	47,500	60,000	Citywide Annual Leak Detection Survey
601 49400 01	319.01	Thaw Pipes, Check Leaks, etc.	615	938	-	-	-	-	
601 49400 01	319.02	Supervisory Controls	2,705	1,885	628	-	-	-	
601 49400 01	319.03	Hazardous Chemical Permits	800	825	825	-	-	-	
601 49400 01	319.06	Contracted Hydrant Painting	-	7,260	10,000	-	-	-	
601 49400 01	319.07	Antenna Expenses	49,645	17,846	6,600	-	-	-	
601 49400 01	319.09	HVAC Maintenance Contract	1,788	2,968	3,063	-	-	-	

**2025 BUDGET WORKSHEETS
WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
601 49400 01 319.10	Landscape Maintenance	-	1,716	-	-	-	-	
601 49400 01 319.11	Pest Control	574	69	1,850	-	-	-	
601 49400 01 320.00	Credit Card Activity Fees	11,248	2,152	1,172	1,167	8,000	1,200	1/3 Cost of C/C Pymt Processing
601 49400 01 321.00	Telephone Costs	4,163	4,402	6,287	6,414	7,000	7,000	Cell Phones, Modems, GPS
601 49400 01 322.00	Postage Costs	270	252	312	-	400	400	Outsource Mailing (313.00)
601 49400 01 323.00	Radio Units	5,255	1,409	1,442	1,642	1,500	1,500	
601 49400 01 352.00	General Notices & Public Info	79	311	-	-	-	-	
601 49400 01 365.00	Workers Comp Insurance	15,088	15,572	16,524	24,322	25,000	25,000	Water's Share of Premiums
601 49400 01 369.00	Other Insurance	7,741	9,006	8,778	11,633	9,000	9,000	Water's Share of Premiums
601 49400 01 391.00	P.C. Maintenance	-	-	-	3,077	50,700	50,700	New Antenna Read (AMI System) Annual
601 49400 01 391.01	U/B Software Maintenance	2,203	2,227	2,227	-	-	-	
601 49400 01 391.02	Auto Read Software Support	808	800	850	-	-	-	
601 49400 01 392.00	P.C. Accessories & Supplies	251	149	-	-	200	200	
601 49400 01 393.00	P.C. Hardware Purchases	383	134	391	-	3,000	30,000	2025 - Monitoring Well Water Level Equ
601 49400 01 394.00	P.C. Software Purchases	-	-	-	10,566	30,300	30,550	ESRI, Cartegraph, DataFi Licenses, Ora
601 49400 01 394.01	Licensing & Maintenance	10,633	13,354	10,057	-	-	-	
601 49400 01 403.00	Contracted R & M - Other Impr	44,985	30,176	19,277	111,778	30,000	50,000	Main Breaks, Gate Valves, Etc.
601 49400 01 421.00	Depreciation Expense	-	886,317	867,883	931,416	-	-	
601 49400 01 422.00	Depreciation Expense-Leased Assets	-	-	-	8,189	-	-	
601 49400 01 433.00	Dues & Subscriptions	300	2,695	2,294	2,645	3,000	3,000	Suburban Utility Supt Assn, MRWA
601 49400 01 435.00	Books & Pamphlets	217	109	-	-	200	200	Reference Materials
601 49400 01 437.00	Conferences & Seminars	-	-	46	1,197	10,100	5,000	Operator Licensing Training/Continuing
601 49400 01 437.01	MDH Training (Water School)	624	3,488	525	-	-	-	
601 49400 01 437.02	AWWA Conference	58	1,158	-	-	-	-	
601 49400 01 437.03	CarteGraph, ESRI, GIS	491	1,167	275	-	-	-	
601 49400 01 437.04	Miscellaneous Training	135	1,416	1,234	-	-	-	
601 49400 01 439.00	Other Miscellaneous Charges	16,087	21,100	32,230	45,437	35,000	50,000	DNR Annual Water Appropriation Permil
601 49400 01 450.00	Sales Tax on Purchases	-	-	-	-	-	-	
601 49400 01 521.00	Building & Structure Purchases	-	-	-	-	-	-	
601 49400 01 530.00	Improvements Other Than Bldgs	-	-	-	34,862	225,000	560,000	Street Imp Prgm Water Replacements
601 49400 01 530.01	Well Inspections	800	-	-	-	-	-	
601 49400 01 530.02	Miscellaneous Improvements	4,046	13,996	41,161	-	-	-	
601 49400 01 530.04	Inspection & Maintenance	141,920	4,243	3,100	-	-	-	
601 49400 01 540.00	Heavy Machinery Purchases	-	-	-	-	-	-	
601 49400 01 548.00	Lease Program-P.W. Vehicles	8,145	242	125	5,245	38,327	40,890	Vehicle Leases
601 49400 01 550.00	Motor Vehicle Purchases	-	-	-	-	-	-	
601 49400 01 570.00	Office Equipment Purchases	-	-	-	-	500	500	
601 49400 01 580.00	Other Equipment Purchases	-	-	80	-	-	-	
601 49400 01 611.00	Bond Interest	1,211	1,531	1,534	216,764	-	-	
601 49400 01 612.00	Interest on Leases/SBITAS	-	-	-	680	-	-	
601 49400 01 621.00	Bond Paying Agent & Admin	-	-	-	183,450	-	-	PW/PD Campus Bond Repayment
601 49400 01 710.00	Transfers	39,338	202,168	384	1,097,724	-	558,925	Transfer for 2023A Bond
OPERATING EXPENDITURES		1,210,149	2,242,164	1,978,635	3,880,262	1,632,102	2,921,440	
601 49406 01 221.00	Equipment Parts	278	1,007	-	-	200	200	New PRVs @ 140th/Blaine, and on
601 49406 01 223.00	Building Repair Supplies	-	-	-	-	200	200	CSAH 42 just west of US 52 in 2024
601 49406 01 319.00	Other Professional Services	560	2,396	478	-	1,000	1,000	with Trunk WM Project.
601 49406 01 381.00	Electric Utilities	2,442	398	2,928	3,172	1,300	1,500	Operation
TOTAL PRV EXPENDITURES		3,279	3,801	3,406	3,172	2,700	2,900	
601 49407 01 221.00	Equipment Parts	-	3,761	46,109	1,063	1,500	1,500	
601 49407 01 223.00	Building Repair Supplies	-	-	-	-	200	200	
601 49407 01 319.00	Other Professional Services	-	14,197	2,913	380	-	-	
601 49407 01 321.00	Telephone Costs	211	211	211	211	300	300	
601 49407 01 381.00	Electric Utilities	1,906	13,434	23,262	5,610	25,000	25,000	Pump & Lighting Operation
601 49407 01 409.00	Other Contracted Repairs & Maint	19,042	26,856	7,973	2,232	2,000	2,000	
601 49407 01 439.00	Other Miscellaneous Charges	-	-	2,300	-	100	100	
601 49407 01 530.00	Improvements Other Than Bldgs	-	2,570	-	-	2,000	2,000	
TOTAL WELL #7 EXPENDITURES		21,158	61,029	82,768	9,496	31,100	31,100	
601 49408 01 221.00	Equipment Parts	3,995	15,795	2,456	-	1,500	1,500	
601 49408 01 223.00	Building Repair Supplies	-	-	-	-	200	200	
601 49408 01 319.00	Other Professional Services	-	-	-	-	-	-	
601 49408 01 381.00	Electric Utilities	20,340	23,979	24,386	24,467	25,000	25,000	Pump & Lighting Operation
601 49408 01 383.00	Gas Utilities	383	556	1,178	485	600	600	Heat Only
601 49408 01 409.00	Other Contracted Repairs & Maint	350	5,049	1,398	490	85,000	2,000	Pursuing VFD in 2024, along with other
601 49408 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL WELL #8 EXPENDITURES		25,068	45,379	29,418	25,442	112,400	29,400	

**2025 BUDGET WORKSHEETS
WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
601 49409 01 221.00	Equipment Parts	-	2,449	-	-	1,500	1,500	
601 49409 01 223.00	Building Repair Supplies	-	-	-	-	200	200	
601 49409 01 319.00	Other Professional Services	-	-	-	-	-	-	
601 49409 01 381.00	Electric Utilities	28,820	26,994	34,721	41,071	35,000	35,000	Pump & Lighting Operation
601 49409 01 383.00	Gas Utilities	561	726	1,069	1,049	1,500	1,500	Heat Only
601 49409 01 409.00	Other Contracted Repairs & Maint	1,664	6,018	6,763	-	4,000	4,000	Paint Generator in 2020
601 49409 01 439.00	Other Miscellaneous Charges	34	-	-	-	100	100	
601 49409 01 530.00	Improvements Other Than Bldgs	-	-	-	-	-	15,000	
TOTAL WELL #9 EXPENDITURES		31,079	36,187	42,553	42,120	42,300	57,300	
601 49410 01 219.00	Other Operating Supplies	-	-	-	-	500	500	
601 49410 01 221.00	Equipment Parts	75	-	-	1,078	1,500	1,500	
601 49410 01 223.00	Building Repair Supplies	-	-	-	-	200	200	
601 49410 01 321.00	Telephone Costs	765	765	765	765	-	-	
601 49410 01 381.00	Electric Utilities	15,886	16,861	19,164	20,130	20,000	20,000	Pump & Lighting Operation
601 49410 01 409.00	Other Contracted Repairs & Maint	5,827	268	782	-	30,000	30,000	2024 Pump Rehabilitation
601 49410 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
601 49410 01 530.00	Improvements Other Than Bldgs	-	-	-	-	-	-	
TOTAL WELL #10/RURAL WELL #1 EXPENDITURES		22,552	17,894	20,711	21,972	52,300	52,300	
601 49411 01 221.00	Equipment Parts	-	-	-	1,078	1,500	1,500	
601 49411 01 439.00	Other Miscellaneous Charges	-	-	-	-	-	-	
TOTAL WELL #11/RURAL WELL #2 EXPENDITURES		-	-	-	1,078	1,500	1,500	
601 49412 01 221.00	Equipment Parts	7,157	7,641	65	-	1,500	1,500	
601 49412 01 223.00	Building Repair Supplies	723	-	-	-	200	200	
601 49412 01 319.00	Other Professional Services	-	-	-	-	-	-	
601 49412 01 381.00	Electric Utilities	34,825	30,339	26,943	20,680	28,000	28,000	Pump & Lighting Operation
601 49412 01 409.00	Other Contracted Repairs & Maint	874	23,489	2,252	-	2,000	2,000	
601 49412 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL WELL #12 EXPENDITURES		43,579	61,469	29,260	20,680	31,800	31,800	
601 49414 01 221.00	Equipment Parts	9,832	-	5,040	111	1,500	1,500	
601 49414 01 223.00	Building Repair Supplies	225	-	-	-	200	200	
601 49414 01 319.00	Other Professional Services	-	-	-	-	1,000	1,000	
601 49414 01 381.00	Electric Utilities	36,253	34,163	42,100	41,057	45,000	45,000	Pump & Lighting Operation
601 49414 01 409.00	Other Contracted Repairs & Maint	2,216	3,218	2,609	7,349	30,000	35,000	2025 VFD Installation & Integration
601 49414 01 439.00	Other Miscellaneous Charges	-	-	526	-	100	100	
TOTAL WELL #14 EXPENDITURES		48,526	37,381	50,276	48,517	77,800	82,800	
601 49425 01 221.00	Equipment Parts	361	-	-	3,276	1,500	1,500	
601 49425 01 223.00	Building Repair Supplies	723	-	-	-	200	200	
601 49425 01 319.00	Other Professional Services	-	964	-	-	500	500	
601 49425 01 381.00	Electric Utilities	30,971	37,744	31,727	41,947	33,000	33,000	Pump & Lighting Operation
601 49425 01 409.00	Other Contracted Repairs & Maint	14,898	6,035	8,431	1,850	2,000	35,000	2025 VFD Installation & Integration
601 49425 01 439.00	Other Miscellaneous Charges	-	339	-	-	100	100	
TOTAL WELL #15 EXPENDITURES		46,952	45,082	40,158	47,073	37,300	70,300	
601 49426 01 221.00	Equipment Parts	409	-	-	-	1,500	1,500	
601 49426 01 223.00	Building Repair Supplies	22	-	-	-	200	200	
601 49426 01 319.00	Other Professional Services	-	-	-	-	500	500	
601 49426 01 381.00	Electric Utilities	27,748	33,845	28,431	36,136	30,000	30,000	Pump & Lighting Operation
601 49426 01 383.00	Gas Utilities	-	-	-	-	-	-	
601 49426 01 409.00	Other Contracted Repairs & Maint	-	3,186	450	-	30,000	30,000	2024 Pump Rehabilitation
601 49426 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL WELL #16 EXPENDITURES		28,179	37,031	28,881	36,136	62,300	62,300	
601 49415 01 221.00	Equipment Parts	60	500	-	-	500	500	
601 49415 01 319.00	Other Professional Services	-	-	160	-	-	4,500	2025 Inspection
601 49415 01 409.00	Other Contracted Repairs & Maint	-	500	-	-	15,000	15,000	
601 49415 01 439.00	Other Miscellaneous Charges	-	200	-	-	200	200	
TOTAL WATER TOWER #1/CHIPPENDALE EXPENDITURES		60	1,200	160	-	15,700	20,200	
601 49416 01 221.00	Equipment Parts	-	500	-	-	500	500	
601 49416 01 319.00	Other Professional Services	-	-	-	-	4,000	4,000	
601 49416 01 381.00	Electric Utilities	2,898	4,500	3,139	3,443	4,500	4,500	
601 49416 01 409.00	Other Contracted Repairs & Maint	16,890	500	-	-	5,000	5,000	
601 49416 01 439.00	Other Miscellaneous Charges	-	200	-	-	200	200	
TOTAL WATER TOWER #2/CONNEMARA EXPENDITURES		19,788	5,700	3,139	3,443	14,200	14,200	

**2025 BUDGET WORKSHEETS
WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
601 49417 01 221.00	Equipment Parts	1,920	500	-	-	500	500	
601 49417 01 319.00	Other Professional Services	-	-	-	-	-	4,500	2025 Inspection
601 49417 01 381.00	Electric Utilities	1,560	6,000	2,049	2,907	6,000	6,000	
601 49417 01 409.00	Other Contracted Repairs & Maint	746	500	-	646	5,000	5,000	
601 49417 01 439.00	Other Miscellaneous Charges	-	200	-	-	200	200	
TOTAL WATER TOWER #4/BACARDI EXPENDITURES		4,225	7,200	2,049	3,553	11,700	16,200	
601 49418 01 221.00	Equipment Parts	-	500	-	-	500	500	
601 49418 01 319.00	Other Professional Services	-	-	-	-	4,000	10,000	2025 Power Wash
601 49418 01 381.00	Electric Utilities	1,566	4,000	3,070	2,145	4,000	4,000	
601 49418 01 409.00	Other Contracted Repairs & Maint	1,927	500	837	505	5,000	5,000	
601 49418 01 439.00	Other Miscellaneous Charges	-	200	-	-	200	200	
TOTAL WATER TOWER #3/EAST SIDE EXPENDITURES		3,493	5,200	3,907	2,651	13,700	19,700	
WATER UTILITY DEPARTMENT TOTALS		1,508,088	2,606,717	2,315,320	4,145,594	2,138,902	3,413,440	

**2025 BUDGET WORKSHEETS
SEWER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
602 33425.00	Other State Grants & Aids	926	593	1,990	40	-	-	
602 34108.00	Administrative Fees-Other Funds	11,753	11,890	27,870	44,616	15,000	15,000	5% of 5% Fees-Const Projects
602 36101.00	Principal - Special Assessments	78,437	1,055	3,896	20,243	78,000	78,000	
602 36101.01	Principal - Special Assessments	-	73,987	72,920	76,788	-	-	
602 36101.03	Principal - Special Assessments	-	2,801	4,108	3,534	-	-	
602 36101.05	Principal - Special Assessments	-	239	1,029	924	-	-	
602 36101.11	Principal - Special Assessments	-	656	1,589	2,328	-	-	
602 36102.00	Penalties & Interest - S/A	1,241	(602)	4,740	1,620	-	-	
602 36210.00	Interest Earnings - Investments	17,929	12	1,809	309,333	20,000	20,000	
602 36215.00	Interest Earnings	1,182	576	259	-	-	-	
602 36260.00	Other Revenues	-	-	869	(117)	-	-	
602 36270.00	Capital Contributions	-	1,396,128	2,390,703	6,718,729	-	-	
602 36275.00	Refunds & Reimbursements	-	-	97	-	-	-	
602 37210.00	Residential Sewer Revenues	1,708,988	1,750,809	1,866,773	1,919,381	2,000,000	2,180,000	
602 37220.00	Apartment Sewer Revenues	322,401	346,454	378,488	431,357	400,000	436,000	
602 37225.00	Institutional Sewer Revenues	36,465	46,594	59,677	62,239	65,000	70,850	
602 37230.00	Commercial Sewer Revenues	153,611	171,922	185,766	189,442	200,000	218,000	
602 37240.00	Industrial Sewer Revenues	217,021	246,277	236,077	234,497	250,000	272,500	
602 37260.00	Penalties - Sewer Revenues	7,703	19,506	20,958	19,690	20,000	20,000	
602 39103.00	Gain or Loss from F/A Disposal	-	-	(4,410)	-	-	-	
602 39203.00	Transfer From	-	(43,488)	-	16,247	-	-	
DEPARTMENT REVENUES		2,557,656	4,025,410	5,255,207	10,050,890	3,048,000	3,310,350	
602 49450 77	101.00 Salaries & Benefits - Administrative	156,248	142,872	250,898	205,770	212,300	315,500	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
602 49450 77	102.00 Full-Time Overtime - Administrative	-	-	-	-	-	-	
602 49450 78	101.00 Salaries & Benefits - Technical/Clerical	179,461	177,341	175,932	179,199	213,700	214,000	
602 49450 78	102.00 Full-Time Overtime - Technical/Clerical	670	658	213	265	-	-	
602 49450 79	101.00 Salaries & Benefits - Maintenance	151,203	163,210	173,086	179,389	202,900	200,000	
602 49450 79	102.00 Full-Time Overtime - Maintenance	10,097	8,802	10,576	11,353	10,200	10,500	
602 49450 99	103.00 Part-Time Salaries & Benefits	4,011	10,160	6,827	2,035	9,200	9,200	
602 49450 01	203.00 Printed Forms & Paper	-	-	-	-	75	75	Outsource Bill Printing (313.00)
602 49450 01	205.00 Plotter Ink & Paper	-	-	-	141	300	300	
602 49450 01	209.00 Other Office Supplies	386	149	42	70	200	200	
602 49450 01	212.00 Motor Fuels	3,100	4,400	3,103	-	3,100	3,100	2% Covered by Sewer Utility
602 49450 01	216.00 Chemicals & Chemical Products	-	-	-	-	500	500	Root Killer, Degreaser
602 49450 01	219.00 Other Operating Supplies	-	441	-	36	200	200	
602 49450 01	224.00 Street Maintenance Materials	3,486	624	-	-	2,500	2,500	Patching
602 49450 01	225.00 Landscaping Materials	-	42	-	-	400	400	Topsoil, Seed & Sod
602 49450 01	227.00 Utility System Maintenance Supplies	682	1,791	1,905	1,850	4,000	4,000	MH Castings Stock
602 49450 01	240.00 Safety Equipment & PPE	539	629	667	919	500	500	Vests, Glasses, Gloves, Hardhats, etc.
602 49450 01	241.00 Small Tools	653	477	1,487	149	1,000	1,000	Wrenches, Shovels, etc.
602 49450 01	242.00 Minor Equipment	1,588	1,753	-	857	12,500	2,000	
602 49450 01	303.00 Engineering Fees	-	-	-	1,081	6,000	6,000	\$5,000 Split 5 Ways
602 49450 01	303.01 GIS	-	1,087	-	-	-	-	
602 49450 01	303.02 Rate Study	300	-	-	-	-	-	
602 49450 01	303.04 Miscellaneous	508	26,088	14,184	-	-	-	
602 49450 01	312.00 Gopher State One-Call	1,824	3,490	3,666	3,828	3,500	4,000	\$12,000 Annually Split 1/3 Each Utility
602 49450 01	313.00 Outsource Bill Printing/Mailing	6,221	6,438	6,845	7,699	8,300	8,300	
602 49450 01	318.00 Contract Engineer	-	-	-	-	-	-	
602 49450 01	319.00 Other Professional Services	-	-	-	78,341	87,000	95,000	LS Inspections, 1/3 Sewer System Telev
602 49450 01	319.01 Televising	58,697	66,594	66,849	-	-	-	
602 49450 01	319.03 Supervisory Controls(Maint Cont)	1,265	162	-	-	-	-	
602 49450 01	319.04 Lift Station Inspection	-	3,330	-	-	-	-	
602 49450 01	320.00 Credit Card Activity Fees	11,248	2,152	1,172	1,167	8,000	8,000	1/3 Cost of C/C Pymt Processing
602 49450 01	321.00 Telephone Costs	3,826	4,157	6,227	6,241	7,000	7,000	Cell Phones, Modems, GPS
602 49450 01	322.00 Postage Costs	265	252	312	-	400	400	Outsource Mailing (313.00)
602 49450 01	323.00 Radio Units	5,255	1,409	1,442	1,642	1,500	1,500	
602 49450 01	365.00 Workers Comp Insurance	14,931	15,409	16,511	24,247	25,000	25,000	Sewer's Share of Premiums
602 49450 01	369.00 Other Insurance	10,056	11,585	11,557	13,249	12,000	12,000	Sewer's Share of Premiums
602 49450 01	391.00 P.C. Maintenance	-	-	-	3,077	2,900	2,900	
602 49450 01	391.01 U/B Software Maintenance	2,203	2,227	2,227	-	-	-	
602 49450 01	391.02 Auto Read Software Support	808	800	850	-	-	-	
602 49450 01	392.00 P.C. Accessories & Supplies	-	13	-	-	200	200	
602 49450 01	393.00 P.C. Hardware Purchases	696	134	391	-	3,000	3,000	
602 49450 01	394.00 P.C. Software Purchases	-	-	-	10,256	30,300	30,550	ESRI, Cartegraph, DataFi Licenses, Ora
602 49450 01	394.01 Licensing & Maintenance	10,420	9,372	10,057	-	-	-	
602 49450 01	394.03 New Software Purchases	1,650	-	-	-	-	-	
602 49450 01	403.00 Contracted R & M - Other Impr	(71)	10,478	4,676	19,145	25,000	25,000	MH Castings Replacement Program
602 49450 01	415.00 Other Equipment Rental	1,078	-	-	-	200	200	
602 49450 01	416.00 Machinery Rental	-	592	3,920	5,000	2,000	3,000	Mini Excavator Rental for MH Structure f
602 49450 01	421.00 Depreciation Expense	-	960,190	964,044	984,911	-	-	
602 49450 01	422.00 Depreciation Expense-Leased Assets	-	-	-	4,428	-	-	
602 49450 01	433.00 Dues & Subscriptions	-	-	-	-	300	300	SUSA Split w/603

**2025 BUDGET WORKSHEETS
SEWER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
602 49450 01 435.00	Books & Pamphlets	-	-	-	-	300	300	Reference Materials Operator Licensure \$400 each
602 49450 01 437.00	Conferences & Seminars	-	-	46	2,349	5,600	5,600	
602 49450 01 437.01	MPCA Training (Sewer School)	23	203	1,696	-	-	-	
602 49450 01 437.03	CarteGraph, ESRI, GIS	491	1,167	270	-	-	-	
602 49450 01 437.04	Miscellaneous Training	215	667	542	-	-	-	
602 49450 01 439.00	Other Miscellaneous Charges	317	3,371	1,761	795	300	300	
602 49450 01 521.00	Building & Structure Purchases	-	-	-	-	-	-	
602 49450 01 530.00	Improvements Other Than Bldgs	-	-	-	12,379	580,000	675,000	Street Imp Prgm, Cleaning, Lining
602 49450 01 530.01	Miscellaneous Improvements	3,484	175,817	53,401	-	-	-	
602 49450 01 530.03	CRP of Sewermain	30,600	-	-	-	-	-	
602 49450 01 540.00	Heavy Machinery Purchases	1,366	-	-	-	-	-	
602 49450 01 548.00	Lease Program-P.W. Vehicles	-	242	81	(98)	38,327	40,890	Vehicle Leases
602 49450 01 550.00	Motor Vehicle Purchases	-	-	-	-	-	-	
602 49450 01 560.00	Furniture & Fixture Purchases	-	218	-	-	500	500	
602 49450 01 570.00	Office Equipment Purchases	-	-	-	-	500	500	
602 49450 01 580.00	Other Equipment Purchases	-	-	-	4,589	-	-	
602 49450 01 602.00	Sewer Service Charges	1,386,562	1,311,672	1,546,939	1,653,332	1,808,003	1,894,346	MWCC Chgs (Matches Rate Model)
602 49450 01 611.00	Bond Interest	117	437	440	219,646	-	-	
602 49450 01 612.00	Interest on Leases/SBITAS	-	-	-	106	-	-	
602 49450 01 621.00	Bond Paying Agent & Admin	-	-	-	185,700	-	-	
602 49450 01 710.00	Transfers	38,025	75,561	1,587	1,258,718	-	571,325	Transfer for 2023A Bond
OPERATING EXPENDITURES		2,104,505	3,208,663	3,346,429	5,083,860	3,329,705	4,185,086	
602 49451 01 219.00	Other Operating Supplies	3,310	-	-	4,220	3,200	3,200	
602 49451 01 221.00	Equipment Parts	-	-	-	-	800	800	
602 49451 01 229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49451 01 303.00	Engineering Fees	-	-	-	-	-	-	
602 49451 01 381.00	Electric Utilities	2,925	2,825	3,000	3,000	3,000	3,000	
602 49451 01 403.00	Contracted R & M - Other Impr	347	26,478	395	440	2,000	2,000	
602 49451 01 439.00	Other Miscellaneous Charges	-	-	-	4,469	100	100	
TOTAL LIFT STATION #1 EXPENDITURES		6,582	29,303	3,395	12,128	9,300	9,300	
602 49452 01 219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49452 01 221.00	Equipment Parts	-	-	-	-	800	800	
602 49452 01 229.00	Other Maintenance Supplies	31	-	-	-	200	200	
602 49452 01 381.00	Electric Utilities	518	485	661	520	700	700	
602 49452 01 403.00	Contracted R & M - Other Impr	1,323	4,368	-	-	2,000	2,000	
602 49452 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #7 EXPENDITURES		1,872	4,853	661	520	3,900	3,900	
602 49453 01 219.00	Other Operating Supplies	3,310	-	-	-	100	100	
602 49453 01 221.00	Equipment Parts	-	-	-	-	800	800	
602 49453 01 229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49453 01 381.00	Electric Utilities	4,330	2,799	2,799	2,597	4,000	4,000	
602 49453 01 403.00	Contracted R & M - Other Impr	118,426	4,035	520	3,823	2,000	2,000	
602 49453 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #3 EXPENDITURES		126,066	6,834	3,319	6,420	7,200	7,200	
602 49454 01 219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49454 01 221.00	Equipment Parts	-	-	-	-	800	800	
602 49454 01 229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49454 01 381.00	Electric Utilities	4,610	2,898	2,259	2,271	6,000	6,000	
602 49454 01 403.00	Contracted R & M - Other Impr	41,931	275	-	(22,150)	2,000	2,000	
602 49454 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #4 EXPENDITURES		46,541	3,173	2,259	(19,879)	9,200	9,200	
602 49455 01 219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49455 01 221.00	Equipment Parts	-	-	-	-	800	800	
602 49455 01 229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49455 01 303.00	Engineering Fees	-	-	-	-	-	-	
602 49455 01 310.00	Testing Services	-	-	-	-	-	-	
602 49455 01 381.00	Electric Utilities	5,822	4,034	5,062	4,452	6,000	6,000	
602 49455 01 403.00	Contracted R & M - Other Impr	74,926	3,135	-	-	2,000	2,000	
602 49455 01 439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #5 EXPENDITURES		80,747	7,169	5,062	4,452	9,200	9,200	
602 49456 01 219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49456 01 221.00	Equipment Parts	-	-	-	1,544	800	800	
602 49456 01 229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49456 01 381.00	Electric Utilities	3,557	1,738	1,333	1,234	6,000	6,000	

**2025 BUDGET WORKSHEETS
SEWER UTILITY**

Account #		Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
602 49456 01	403.00	Contracted R & M - Other Impr	347	3,859	15,950	-	2,000	2,000	
602 49456 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #6 EXPENDITURES			3,904	5,597	17,283	2,778	9,200	9,200	
602 49457 01	219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49457 01	221.00	Equipment Parts	-	-	26,342	-	500	500	
602 49457 01	229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49457 01	381.00	Electric Utilities	1,539	1,578	1,553	1,509	1,200	1,200	
602 49457 01	403.00	Contracted R & M - Other Impr	1,053	-	-	-	2,000	2,000	
602 49457 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #9 EXPENDITURES			2,593	1,578	27,895	1,509	4,100	4,100	
602 49458 01	219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49458 01	221.00	Equipment Parts	-	-	3,921	-	500	500	
602 49458 01	229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49458 01	381.00	Electric Utilities	448	472	519	476	800	800	
602 49458 01	403.00	Contracted R & M - Other Impr	347	135	-	-	2,000	2,000	
602 49458 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #8 EXPENDITURES			796	607	4,440	476	3,700	3,700	
602 49460 01	219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49460 01	221.00	Equipment Parts	500	-	-	-	500	500	
602 49460 01	229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49460 01	381.00	Electric Utilities	304	346	449	370	400	400	
602 49460 01	403.00	Contracted R & M - Other Impr	22,583	-	-	-	2,000	2,000	
602 49460 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #10 EXPENDITURES			23,387	346	449	370	3,300	3,300	
602 49461 01	219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49461 01	221.00	Equipment Parts	-	-	-	-	500	500	
602 49461 01	229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49461 01	381.00	Electric Utilities	-	-	-	-	400	400	
602 49461 01	403.00	Contracted R & M - Other Impr	2,102	-	-	-	2,000	2,000	
602 49461 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #11 EXPENDITURES			2,102	-	-	-	3,300	3,300	
602 49462 01	219.00	Other Operating Supplies	-	-	-	-	100	100	
602 49462 01	221.00	Equipment Parts	-	-	-	-	500	500	
602 49462 01	229.00	Other Maintenance Supplies	-	-	-	-	200	200	
602 49462 01	381.00	Electric Utilities	363	485	614	728	400	400	
602 49462 01	403.00	Contracted R & M - Other Impr	347	681	-	-	2,000	2,000	
602 49462 01	439.00	Other Miscellaneous Charges	-	-	-	-	100	100	
TOTAL LIFT STATION #12 EXPENDITURES			711	1,166	614	728	3,300	3,300	
SEWER UTILITY DEPARTMENT TOTALS			2,399,807	3,269,289	3,411,806	5,093,362	3,395,405	4,250,786	

**2025 BUDGET WORKSHEETS
STORM WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
603 33400.00	State Grants & Aids	839	-	-	39	-	-	
603 33425.00	Other State Grants & Aids	-	574	1,878	-	-	-	
603 33620.00	Other County Grants & Aids	-	-	32,734	-	-	-	
603 34108.00	Administrative Fees-Other Funds	11,753	11,890	27,870	44,616	6,300	6,300	5% of 5% Fees-Const Projects
603 34115.00	Buffer Monumentation	2,450	-	-	-	2,000	2,000	
603 36101.00	Principal - Special Assessments	24,414	1,805	6,897	446	27,000	27,000	
603 36101.01	Principal - Special Assessments	-	23,038	24,088	30,542	-	-	
603 36101.03	Principal - Special Assessments	-	947	1,652	1,191	-	-	
603 36101.05	Principal - Special Assessments	-	81	423	321	-	-	
603 36101.11	Principal - Special Assessments	-	217	482	766	-	-	
603 36102.00	Penalties & Interest - S/A	417	(223)	1,517	802	-	-	
603 36210.00	Interest Earnings - Investments	83,834	89,058	(232,868)	337,955	75,000	75,000	
603 36215.00	Interest Earnings	2,076	746	220	-	-	-	
603 36260.00	Other Revenues	-	3,938	4,509	130	-	-	
603 36262.00	Special Settlements	-	-	-	17,414	-	-	
603 36270.00	Capital Contributions	-	2,563,806	6,459,230	3,989,721	-	-	
603 36275.00	Refunds & Reimbursements	-	-	21,598	19,553	-	-	
603 37300.00	Storm Water Utility Revenues	1,422,689	1,462,178	1,512,347	1,700,250	1,790,000	1,879,500	Based on rate model
603 37360.00	Penalties - Storm Water Utility	3,118	9,639	11,533	11,086	11,000	11,000	
603 39103.00	Gain or Loss from F/A Disposal	-	-	(4,410)	-	-	-	
603 39203.00	Transfer From	81,291	33,263	28,816	51,240	-	-	
DEPARTMENT REVENUES		1,632,880	4,200,956	7,898,516	6,206,073	1,911,300	2,000,800	
603 49500 77	101.00 Salaries & Benefits - Administrative	230,896	193,161	210,034	182,738	190,000	251,900	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
603 49500 77	102.00 Full-Time Overtime - Administrative	-	-	-	-	-	-	
603 49500 78	101.00 Salaries & Benefits - Technical/Clerical	230,385	239,214	249,410	264,803	274,900	303,500	
603 49500 78	102.00 Full-Time Overtime - Technical/Clerical	635	638	142	177	-	-	
603 49500 79	101.00 Salaries & Benefits - Maintenance	96,456	104,953	101,879	110,681	136,000	129,400	
603 49500 79	102.00 Full-Time Overtime - Maintenance	6,502	5,591	5,757	5,984	6,600	6,300	
603 49500 99	103.00 Part-Time Salaries & Benefits	3,713	9,999	4,652	1,771	9,200	9,200	
603 49500 01	203.00 Printed Forms & Paper	75	-	-	-	75	75	Outsource Bill Printint (313.00)
603 49500 01	205.00 Plotter Ink & Paper	-	-	-	141	300	300	
603 49500 01	208.00 Miscellaneous Supplies	704	157	-	-	400	400	Stakes, Ribbons, Level, etc.
603 49500 01	209.00 Other Office Supplies	-	48	-	-	-	-	
603 49500 01	212.00 Motor Fuels	4,700	1,180	4,715	-	4,700	4,700	3% Covered by Storm Utility
603 49500 01	224.00 Street Maintenance Materials	3,046	311	-	2,162	3,000	3,000	Patching Material for Washouts
603 49500 01	225.00 Landscaping Materials	-	-	-	1,292	4,000	4,000	
603 49500 01	225.01 Rip-Rap, Matting, Rock, etc.	703	-	-	-	-	-	
603 49500 01	225.02 Black Dirt, Seed, Sod, etc.	1,217	1,457	-	-	-	-	
603 49500 01	226.00 Sign Repair Materials	-	-	-	600	3,000	3,000	Wetland Buffer Signs
603 49500 01	230.00 Repair Materials & Supplies	2,598	2,140	1,051	1,058	3,000	3,000	Culverts, Catch Basins, Structures
603 49500 01	240.00 Safety Equipment & PPE	509	453	152	820	1,000	1,000	Vests, Glasses, Gloves, Hardhats, etc.
603 49500 01	241.00 Small Tools	309	1,536	486	120	1,500	1,500	
603 49500 01	242.00 Minor Equipment	7,508	1,290	-	1,154	6,000	7,500	2025 Spill Kits
603 49500 01	303.00 Engineering Fees	-	-	28,083	54,141	29,000	50,000	Glenrose Pond, Cimmaron Court Pond c
603 49500 01	303.02 NPDES Phase II	5,866	4,674	3,373	-	-	-	
603 49500 01	303.03 CSMP Update	-	-	450	-	-	-	
603 49500 01	303.04 Miscellaneous	99,045	88,690	11,436	-	-	-	
603 49500 01	304.00 Legal Fees	425	722	440	583	2,000	2,000	
603 49500 01	310.00 Testing Services	-	-	-	-	17,025	17,025	Water Quality Tests & Monitoring (2023
603 49500 01	312.00 Gopher State One-Call	1,824	3,490	3,666	3,828	3,500	4,000	\$12,000 Annually Split 1/3 Each Utility
603 49500 01	313.00 Outsource Bill Printing/Mailing	6,221	6,438	6,845	7,699	8,300	8,300	
603 49500 01	315.00 Special Programs	2,700	4,500	8,279	7,647	10,000	10,000	WHEP, CAMP, MCSC, Adopt A Drain, L
603 49500 01	318.00 Contract Engineer	-	-	-	-	-	-	
603 49500 01	319.00 Other Professional Services	-	-	-	5,025	10,000	7,500	Pump Inspection at All Lift Stations
603 49500 01	319.01 SCADA	1,265	819	-	-	-	-	
603 49500 01	319.02 Lift Station Inspection	-	3,330	-	-	-	-	
603 49500 01	320.00 Credit Card Activity Fees	11,248	2,152	1,172	1,167	5,000	5,000	1/3 Cost of C/C Pymt Processing
603 49500 01	321.00 Telephone Costs	4,857	5,418	7,557	8,061	7,000	7,000	Cell Phones, Modems, GPS
603 49500 01	322.00 Postage Costs	265	252	312	-	400	400	Outsource Mailing (313.00)
603 49500 01	323.00 Radio Units	5,255	1,409	1,442	1,643	1,500	1,500	
603 49500 01	351.00 Legal Notices Publishing	-	216	-	-	-	-	
603 49500 01	352.00 General Notices & Public Info	1,234	980	94	-	1,000	1,000	
603 49500 01	365.00 Workers Comp Insurance	11,658	14,520	15,966	22,876	16,000	16,000	Storm Water's Share of Premiums
603 49500 01	369.00 Other Insurance	1,935	2,194	2,245	2,568	2,500	2,500	Storm Water's Share of Premiums
603 49500 01	391.00 P.C. Maintenance	-	-	-	3,077	2,900	2,900	
603 49500 01	391.01 U/B Software Maintenance	2,203	2,227	2,227	-	-	-	
603 49500 01	391.02 Auto Read Software Support	808	800	850	-	-	-	
603 49500 01	393.00 P.C. Hardware Purchases	1,487	134	391	-	3,000	3,000	2025 Replacement iPad for Stormwater
603 49500 01	394.00 P.C. Software Purchases	-	-	-	10,256	30,300	30,550	ESRI, Cartegraph, DataFi Licenses, Ora
603 49500 01	394.01 Licensing & Maintenance	10,420	9,372	10,057	-	-	-	
603 49500 01	403.00 Contracted R & M - Other Impr	-	-	-	74,691	505,000	300,000	From CIP 2025 Cormorant Pond Cleano
603 49500 01	403.01 Ditching	1,325	-	1,434	-	-	-	

**2025 BUDGET WORKSHEETS
STORM WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
603 49500 01 403.02	Catch Basins, Manholes, Etc.	33,076	176,636	1,650	-	-	-	
603 49500 01 403.03	Pond Inspection & Maintenance	57,384	3,000	-	-	-	-	
603 49500 01 405.00	MS4 Permit Compliance	-	-	7,834	45,254	140,000	50,000	Inspection, GIS, Guidance, Etc.
603 49500 01 405.01	Engineering Fees	30,282	68,582	37,322	-	-	-	
603 49500 01 405.02	Equipment Rental	18,514	332	-	-	-	-	
603 49500 01 405.03	Dirt, Seed, Rip Rap, Etc.	-	1,800	-	-	-	-	
603 49500 01 405.04	Contracted Maintenance	45,200	10,717	4,960	-	-	-	
603 49500 01 416.00	Machinery Rental	373	593	3,920	5,000	4,000	4,000	Pumps for landlocked ponds, remote cor
603 49500 01 421.00	Depreciation Expense	-	813,384	833,752	913,909	-	-	
603 49500 01 422.00	Depreciation Expense-Leased Assets	-	-	-	4,428	-	-	
603 49500 01 433.00	Dues & Subscriptions	2,600	2,600	2,600	-	3,200	3,200	SUSA w/602, MN SW Coal, WS Part
603 49500 01 435.00	Books & Pamphlets	-	-	717	-	500	500	Utility Information
603 49500 01 437.00	Conferences & Seminars	-	-	420	3,584	5,800	5,800	MECA, Salt Symposium, MN Water Res
603 49500 01 437.01	Storm Water Management	360	-	-	-	-	-	
603 49500 01 437.04	Cartograph, ESRI, GIS	491	662	-	-	-	-	
603 49500 01 437.05	Miscellaneous Training	250	1,472	624	-	-	-	
603 49500 01 439.00	Other Miscellaneous Charges	392	351	11	246	300	300	
603 49500 01 530.00	Improvements Other Than Bldgs	-	-	817	-	525,000	75,000	Street Imp Prgm, Storm Imp Prgm
603 49500 01 530.02	Stormwater System Improvements	197,227	109,999	108,380	-	-	-	
603 49500 01 540.00	Heavy Machinery Purchases	26,327	-	-	-	-	-	
603 49500 01 548.00	Lease Program-P.W. Vehicles	1,366	242	81	(98)	25,552	27,260	Vehicle Leases
603 49500 01 550.00	Motor Vehicle Purchases	-	-	-	-	-	-	
603 49500 01 560.00	Furniture & Fixture Purchases	-	218	-	-	500	500	
603 49500 01 580.00	Other Equipment Purchases	2,886	-	-	-	-	-	
603 49500 01 586.00	Computer Equipment Purchases	-	-	-	-	500	500	
603 49500 01 611.00	Bond Interest	117	437	440	49,571	-	-	
603 49500 01 612.00	Interest on Leases/SBITAS	-	-	-	106	-	-	
603 49500 01 621.00	Bond Paying Agent & Admin	-	-	-	42,225	-	-	
603 49500 01 710.00	Transfers	-	-	159,827	35,779	-	122,775	Transfer for 2023A Bond
603 49500 01 710.10	Projects	243,765	127,073	-	-	-	-	
OPERATING EXPENDITURES		1,420,609	2,032,560	1,847,951	1,876,765	2,003,452	1,487,285	
603 49511 01 221.00	Equipment Parts	-	-	-	-	500	500	
603 49511 01 381.00	Electric Utilities	289	211	283	251	500	500	
603 49511 01 403.00	Contracted Repair & Maintenance	347	-	-	-	1,000	30,000	Brackets & Pumps may need replaceme
TOTAL LIFT STATION #1/COPPER POND EXPENDITURES		637	211	283	251	2,000	31,000	
603 49512 01 221.00	Equipment Parts	-	-	-	-	500	500	
603 49512 01 381.00	Electric Utilities	-	-	-	-	500	500	
603 49512 01 403.00	Contracted Repair & Maintenance	80,211	2,971	-	(78,377)	1,000	1,000	
TOTAL LIFT STATION #2/SCHWARZ POND EXPENDITURES		80,211	2,971	-	(78,377)	2,000	2,000	
603 49513 01 221.00	Equipment Parts	-	-	-	-	500	500	
603 49513 01 381.00	Electric Utilities	8,342	2,696	2,697	1,936	7,200	7,200	
603 49513 01 403.00	Contracted Repair & Maintenance	347	4,723	-	-	1,000	1,000	
TOTAL LIFT STATION #3/BIRGER POND EXPENDITURES		8,689	7,418	2,697	1,936	8,700	8,700	
603 49514 01 221.00	Equipment Parts	-	236	-	-	500	500	
603 49514 01 381.00	Electric Utilities	889	434	333	308	2,500	2,500	
603 49514 01 403.00	Contracted Repair & Maintenance	747	-	-	-	10,000	10,000	2024 Pump & Control System Redesign
TOTAL LIFT STATION #4/MARCOTT POND EXPENDITURES		1,637	670	333	308	13,000	13,000	
603 49515 01 221.00	Equipment Parts	-	-	-	-	15,000	15,000	
603 49515 01 381.00	Electric Utilities	-	-	-	-	500	500	
603 49515 01 403.00	Contracted Repair & Maintenance	347	-	-	-	1,000	1,000	2024 Install 2nd Pump for Redundancy
TOTAL LIFT STATION #5/HAWKINS POND EXPENDITURES		347	-	-	-	16,500	16,500	
603 49516 01 221.00	Equipment Parts	-	-	-	-	500	500	
603 49516 01 381.00	Electric Utilities	465	488	532	532	500	500	
603 49516 01 403.00	Contracted Repair & Maintenance	1,467	-	-	-	1,000	1,000	
TOTAL LIFT STATION #6/GLENDALOUGH POND EXPENDITURES		1,932	488	532	532	2,000	2,000	
603 49517 01 221.00	Equipment Parts	-	-	-	-	500	500	
603 49517 01 381.00	Electric Utilities	720	429	496	462	500	500	
603 49517 01 403.00	Contracted Repair & Maintenance	1,251	-	-	-	1,000	1,000	
TOTAL LIFT STATION #7/HORSESHOE POND EXPENDITURES		1,971	429	496	462	2,000	2,000	
603 49518 01 221.00	Equipment Parts	-	-	-	-	500	500	

**2025 BUDGET WORKSHEETS
STORM WATER UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
603 49518 01 381.00	Electric Utilities	224	207	492	469	500	500	
603 49518 01 403.00	Contracted Repair & Maintenance	2,102	-	-	-	1,000	1,000	
TOTAL LIFT STATION #8/DUNMORE POND EXPENDITURES		2,326	207	492	469	2,000	2,000	
STORM WATER UTILITY DEPARTMENT TOTALS		1,518,359	2,044,954	1,852,784	1,802,348	2,051,652	1,564,485	

**2025 BUDGET WORKSHEETS
STREET LIGHT UTILITY**

Account #	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Adopted Budget	2025 Proposed Budget	Comments
608 31010.00	Current Ad Valorem Taxes	-	-	-	-	-	-	
608 34306.00	Other Highway & Street Revenue	19,008	24,912	60,480	18,000	-	-	
608 36101.00	Principal - Special Assessments	3,620	2,913	811	1,324	-	-	
608 36101.01	Principal - Special Assessments	-	3,306	6,009	6,764	-	-	
608 36101.03	Principal - Special Assessments	-	229	363	302	-	-	
608 36101.05	Principal - Special Assessments	-	20	91	133	-	-	
608 36101.11	Cnty Pymts - Delinquents	-	-	77	142	-	-	
608 36102.00	Penalties & Interest - S/A	-	5	141	412	-	-	
608 36210.00	Interest Earnings - Investments	-	-	1,967	3,674	500	500	
608 36215.00	Interest Earnings	9	20	11	-	-	-	
608 36220.00	Rents & Royalties	-	-	-	-	-	-	
608 36260.00	Other Revenue	-	-	-	-	-	-	
608 36270.00	Capital Contributions	-	-	-	-	-	-	
608 37400.00	Street Light Revenues	226,771	208,925	215,046	231,667	250,000	272,500	
608 37460.00	Penalties - Street Light Revenues	775	1,804	1,674	1,703	-	-	
608 37470.00	Other Street Light Revenues	-	-	-	-	-	-	
608 39201.00	Transfer from General Fund	-	-	-	-	-	-	
608 39202.00	Contribution from Enterprises	-	-	-	-	-	-	
608 39203.00	Transfer from _____	-	-	-	-	-	-	
DEPARTMENT REVENUES		250,183	242,134	286,671	264,120	250,500	273,000	
608 49508 77 101.00	Salaries & Benefits - Administrative	-	-	-	-	-	-	All Salary Costs Inclusive of Salary, Taxes, PERA & Benefits
608 49508 77 102.00	Full-Time Overtime - Administrative	-	-	-	-	-	-	
608 49508 78 101.00	Salaries & Benefits - Technical/Clerical	-	-	-	-	-	-	
608 49508 78 102.00	Full-Time Overtime - Technical/Clerical	-	-	-	-	-	-	
608 49508 79 101.00	Salaries & Benefits - Maintenance	-	-	-	-	-	-	
608 49508 79 102.00	Full-Time Overtime - Maintenance	-	-	-	-	-	-	
608 49508 99 103.00	Part-Time Salaries & Benefits	-	-	-	-	-	-	
608 49508 01 219.00	Other Operating Supplies	-	674	-	-	-	-	
608 49508 01 221.00	Equipment Parts	1,602	-	-	126	-	-	
608 49508 01 304.00	Legal Fees	-	-	-	-	-	-	
608 49508 01 313.00	Outsource Bill Print/Mail	1,715	2,146	2,282	2,566	-	-	
608 49508 01 317.00	General Fund Admin Fees	-	-	-	-	-	-	
608 49508 01 319.00	Other Professional Services	-	-	-	-	-	-	
608 49508 01 322.00	Postage Costs	39	84	104	-	-	-	
608 49508 01 352.00	General Notices & Public Info	-	-	-	-	-	-	
608 49508 01 381.00	Electric Utilities	183,624	192,098	219,738	218,530	230,000	230,000	New developments
608 49508 01 394.00	P.C. Software Purchases	750	-	-	-	-	-	
608 49508 01 409.00	Other Contracted Repair & Maint.	5,384	6,400	8,627	13,907	15,600	15,600	LED Conversions, Intersection Lights on
608 49508 01 421.00	Depreciation Expense	-	-	-	-	-	-	
608 49508 01 439.00	Other Miscellaneous Charges	-	-	378	400	-	-	
608 49508 01 530.00	Improvements Other Than Buildings	-	4,714	26,873	1,873	20,800	30,000	
608 49508 01 710.00	Transfers	-	-	-	-	-	-	
OPERATING EXPENDITURES		193,113	206,116	258,002	237,403	266,400	275,600	

September 2024

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5

Main Calendar

Port Authority Meeting

September 17, 2024, 5:30 PM - 7:00 PM @ Life Time Fitness

The Port Authority will tour the Life Time facility as part of the regular meeting.

[More Details](#)

City Council Meeting

September 17, 2024, 7:00 PM - 8:00 PM

[More Details](#)

Food Truck Festival

September 21, 2024, 4:00 PM - 9:00 PM @ Central Park

[More Details](#)

Parks and Recreation Commission Meeting

September 23, 2024, 7:00 PM - 8:00 PM

[More Details](#)

Utility Commission Regular Meeting - UPDATED TIME

September 23, 2024, 7:00 PM - 8:00 PM

[More Details](#)

Halloween Costume Swap

September 24, 2024, 6:00 PM - 8:00 PM

Bring your gently used and clean Halloween costumes you no longer want to our swap event and bring home items that are new to you! No donation is necessary to shop the swap. Accepting adult, kids, and even pet costumes. To donate in advance, contact Violet Penman at violet.penman@rosemountmn.gov.

[More Details](#)

Planning Commission

September 24, 2024, 6:30 PM - 7:30 PM

[More Details](#)

Youth Commission Meeting

September 25, 2024, 3:45 PM - 4:45 PM

[More Details](#)

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October

2024

Su	M	Tu	W	Th	F	Sa
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

Main Calendar

City Council Work Session Meeting

October 1, 2024, 5:00 PM - 7:00 PM

[More Details](#)

City Council Meeting

October 1, 2024, 7:00 PM - 8:00 PM

[More Details](#)

Fall Cleanup Day

October 5, 2024, 8:00 AM - 12:00 PM @ Erickson Park

[More Details](#)

Environment and Sustainability Commission Meeting

October 8, 2024, 6:00 PM - 7:00 PM

[More Details](#)

Octoberfest!

October 12, 2024, 12:00 PM - 7:00 PM @ Central Park

New event featuring a beer garden, food, live music, and activities. More info coming soon!

[More Details](#)

Port Authority Meeting

October 15, 2024, 6:00 PM - 7:00 PM

[More Details](#)

City Council Meeting

October 15, 2024, 7:00 PM - 8:00 PM

[More Details](#)

Planning Commission

October 22, 2024, 6:30 PM - 7:30 PM

[More Details](#)

Youth Commission Meeting

October 23, 2024, 3:45 PM - 4:45 PM

[More Details](#)

Halloween Trail

October 26, 2024, 6:00 PM - 8:00 PM @ Central Park

Non-perishable food item donations will be accepted on behalf of the Rosemount Family Resource Center.

[More Details](#)

Utility Commission Meeting

October 28, 2024, 5:30 PM - 6:30 PM

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