ROSEMOUNT
MINNESOTA

AGENDA
Parks & Recreation Commission
Regular Meeting
Monday, October 28, 2024
7:00 PM
Council Chambers, City Hall

1. **CALL MEETING TO ORDER**
2. **ADDITIONS OR CORRECTIONS TO AGENDA**
3. **APPROVAL OF MINUTES**
   a. Minutes of September 23, 2024, Regular Meeting
4. **AUDIENCE INPUT**
5. **DISCUSSION (Response to Audience Input):**
6. **UNFINISHED BUSINESS**
7. **NEW BUSINESS**
   a. Devco Development
   b. RC STEAM Facility
   c. Indoor Ice Update
   d. Parks and Recreation Fees
   e. Director's Report
8. **ADJOURNMENT**

ROSEMOUNT PARKS & RECREATION COMMISSION
REGULAR MEETING PROCEEDINGS
SEPTEMBER 23, 2024

CALL MEETING TO ORDER

Pursuant to due call and notice thereof, a regular meeting of the Rosemount Parks and Recreation Commission was held on Monday, September 23, 2024, at 5:30 PM.

Chair Eliason called the meeting to order with Commissioners Bonkoski, Speich, Edminson and DeBettignies. Commissioner McDonald was absent.

Staff present included the following;
Parks and Recreation Director Dan Schultz
Parks Supervisor Greg Lund
Recording Secretary Michelle Rambo

Others presented include:
Mayor Weisensel, City Council members Essler, Freske and Klimpel
Photographer Joya Stetson

ADDITIONS OR CORRECTIONS TO AGENDA

APPROVAL OF MINUTES

a. Minutes of April 22, 2024, Regular Meeting

Motion by Bonkoski **Second by** Speich
Motion to approve Minutes of April 22, 2024, Regular Meeting
Ayes: 5.
Nays: None. Motion carried.

b. Minutes of May 20, 2024, Regular Meeting

Motion by Bonkoski **Second by** Speich
Motion to approve Minutes of May 20, 2024, Regular Meeting
Ayes: 5.
Nays: None. Motion carried.

c. Minutes of July 22, 2024, Regular Meeting

Motion by Bonkoski **Second by** Speich
Motion to approve Minutes of July 22, 2024, Regular Meeting
Ayes: 5.
Nays: None. Motion carried.

AUDIENCE INPUT

DISCUSSION (Response to Audience Input):

UNFINISHED BUSINESS

NEW BUSINESS

a. Parks Tour

The Parks and Recreation Commission was joined by the City Council for a tour of the following parks:

Amber Fields
Rosemount Pickle Ball Courts
Talamore Park
Flint Hills Greenway Trails
Dunmore Park

ADJOURNMENT

There being no further business to come before the Parks and Recreation Commission at the regular meeting and upon a motion by DeBettignies and a second by Speich the meeting was adjourned at 7:07 p.m.

Respectfully submitted,

Michelle Rambo
Recording Secretary

ROSEMOUNT
MINNESOTA

EXECUTIVE SUMMARY

Parks & Recreation Commission Regular Meeting: October 28, 2024

AGENDA ITEM: Devco Development	**AGENDA SECTION:** NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	**AGENDA NO.** 7.a.
ATTACHMENTS: Location Map - Devco, Devco Development Plan	**APPROVED BY:** DLS
RECOMMENDED ACTION: Motion to recommend the City Council approve the Devco Development plans as submitted and to collect cash in-lieu of land to meet the parks dedication requirements for the 192 units. The cash dedication for 192 units would be $480,000 (192 units x $2,500 per unit).	

BACKGROUND

The Parks and Recreation Department recently reviewed the development plans for the Devco apartment complex project. The submittal includes a 192-unit apartment complex. After reviewing the plans, the Parks and Recreation Department staff has the following comments:

-

PARKS DEDICATION

The parks dedication requirement for 192 high density residential units is .02 acres of land per unit or $2,500 per unit. The City's Parks Master Plan does not call for a park in this area, so staff is recommending the city collect cash in-lieu of land to meet the parks dedication requirements for the 192 units. The cash dedication for 192 units would be $480,000 (192 units x $2,500 per unit).

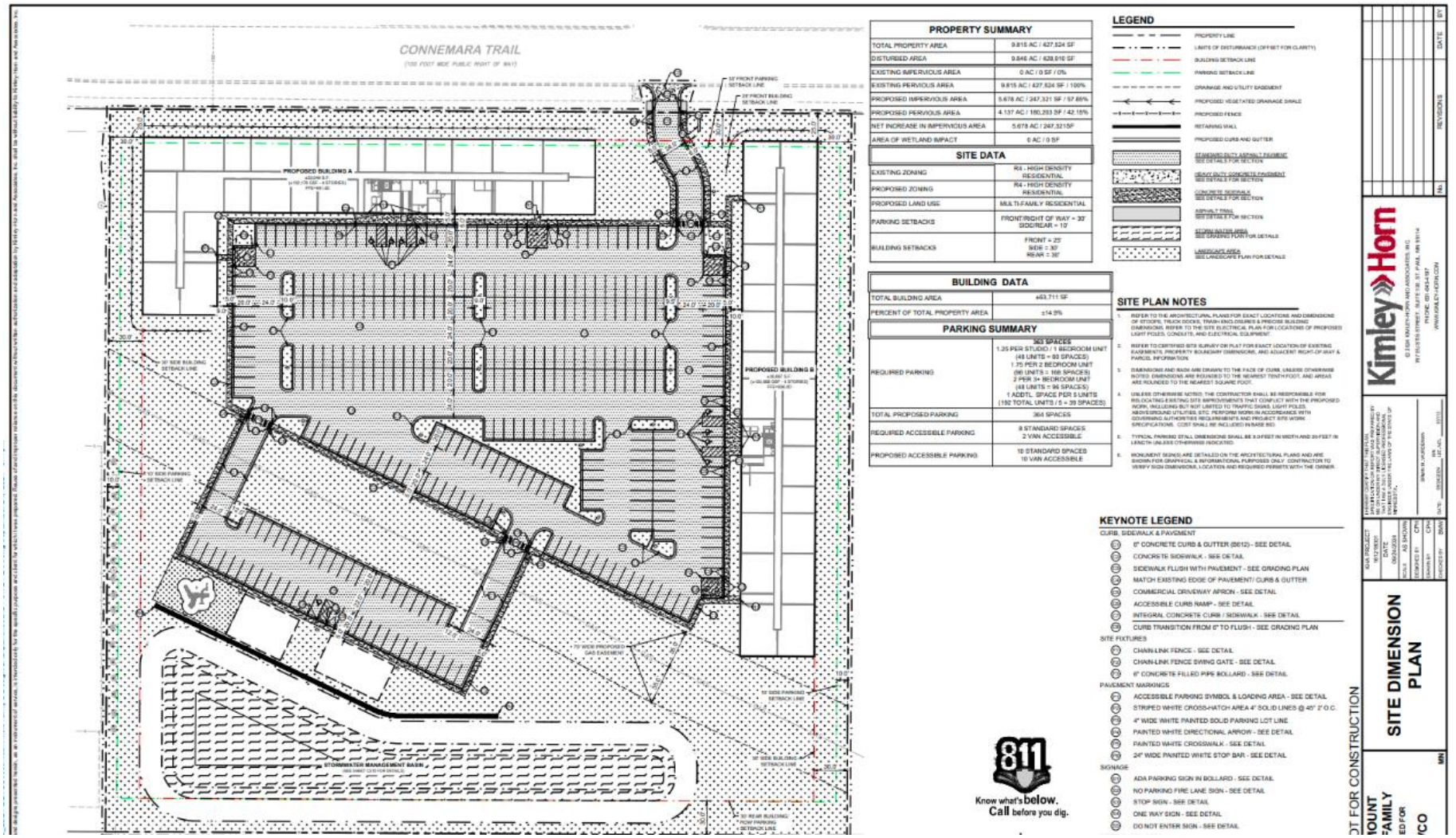
With regards to the trails and sidewalks, staff is recommending that the developer extend the existing trail to their east property line.

Staff is recommending that City not provide any parks dedication credit for any private amenities being proposed on their site.

RECOMMENDATION

Staff is recommending the City Council approve the Devco Development plans as submitted and to collect cash in-lieu of land to meet the parks dedication requirements for the 192 units. The cash dedication for 192 units would be $480,000 (192 units x $2,500 per unit).

Location Map


CONNEMARA TRAIL
(100 FOOT WIDE PUBLIC RIGHT OF WAY)
PROPOSED BUILDING A
PROPOSED BUILDING B
STORMWATER MANAGEMENT BASIN
PROPERTY SUMMARY
TOTAL PROPERTY AREA 9.815 AC / 427,524 SF
DISTURBED AREA 9.846 AC / 428,910 SF
EXISTING IMPERVIOUS AREA 0 AC / 0 SF / 0%
EXISTING PERVIOUS AREA 9.815 AC / 427,524 SF / 100%
PROPOSED IMPERVIOUS AREA 5.678 AC / 247,321 SF / 57.85%
PROPOSED PERVIOUS AREA 4.137 AC / 180,203 SF / 42.15%
NET INCREASE IN IMPERVIOUS AREA 5.678 AC / 247,3215F
AREA OF WETLAND IMPACT 0 AC / 0 SF
SITE DATA
EXISTING ZONING R5 - HIGH DENSITY RESIDENTIAL
PROPOSED ZONING R4 - HIGH DENSITY RESIDENTIAL
PROPOSED LAND USE MULTI-FAMILY RESIDENTIAL
PARKING SETBACKS FRONT/RIGHT OF WAY = 30' SIDE/REAR = 10'
BUILDING SETBACKS FRONT = 25' SIDE = 30' REAR = 30'
BUILDING DATA
TOTAL BUILDING AREA ±63,711 SF
PERCENT OF TOTAL PROPERTY AREA ±14.9%
PARKING SUMMARY
REQUIRED PARKING 363 SPACES
1.25 PER STUDIO / 1 BEDROOM UNIT (49 UNITS = 60 SPACES)
1.75 PER 2 BEDROOM UNIT (96 UNITS = 168 SPACES)
2 PER 3+ BEDROOM UNIT (49 UNITS = 96 SPACES)
1 ADDTL. SPACE PER 5 UNITS (192 TOTAL UNITS / 5 = 39 SPACES)
TOTAL PROPOSED PARKING 364 SPACES
REQUIRED ACCESSIBLE PARKING 8 STANDARD SPACES 2 VAN ACCESSIBLE
PROPOSED ACCESSIBLE PARKING 10 STANDARD SPACES 10 VAN ACCESSIBLE
LEGEND
PROPERTY LINE
LIMITS OF DISTURBANCE (OFFSET FOR CLARITY)
BUILDING SETBACK LINE
PARKING SETBACK LINE
DRAINAGE AND UTILITY EASEMENT
PROPOSED VEGETATED DRAINAGE SWALE
PROPOSED FENCE
RETAINING WALL
PROPOSED CURB AND GUTTER
STANDARD DUTY ASPHALT PAVEMENT SEE DETAILS FOR SECTION
HEAVY DUTY CONCRETE PAVEMENT SEE DETAILS FOR SECTION
CONCRETE SIDEWALK SEE DETAILS FOR SECTION
ASPHALT TRAIL SEE DETAILS FOR SECTION
STORM WATER AREA SEE GRADING PLAN FOR DETAILS
LANDSCAPE AREA SEE LANDSCAPE PLAN FOR DETAILS
SITE PLAN NOTES
1. REFER TO THE ARCHITECTURAL PLANS FOR EXACT LOCATIONS AND DIMENSIONS OF STOOPS, TRUCK DOCKS, TRASH ENCLOSURES & PRECISE BUILDING DIMENSIONS. REFER TO THE SITE ELECTRICAL PLAN FOR LOCATIONS OF PROPOSED LIGHT POLES, CONDUITS, AND ELECTRICAL EQUIPMENT.
2. REFER TO CERTIFIED SITE SURVEY OR PLAT FOR EXACT LOCATION OF EXISTING EASEMENTS, PROPERTY BOUNDARY DIMENSIONS, AND ADJACENT RIGHT-OF-WAY & PARCEL INFORMATION.
3. DIMENSIONS AND RADII ARE DRAWN TO THE FACE OF CURB, UNLESS OTHERWISE NOTED. DIMENSIONS ARE ROUNDED TO THE NEAREST TENTH FOOT, AND AREAS ARE ROUNDED TO THE NEAREST SQUARE FOOT.
4. UNLESS OTHERWISE NOTED, THE CONTRACTOR SHALL BE RESPONSIBLE FOR RELOCATING EXISTING SITE IMPROVEMENTS THAT CONFLICT WITH THE PROPOSED WORK, INCLUDING BUT NOT LIMITED TO TRAFFIC SIGNS, LIGHT POLES, ABOVEGROUND UTILITIES, ETC. PERFORM WORK IN ACCORDANCE WITH GOVERNING AUTHORITIES REQUIREMENTS AND PROJECT SITE WORK SPECIFICATIONS. COST SHALL BE INCLUDED IN BASE BID.
5. TYPICAL PARKING STALL DIMENSIONS SHALL BE 9.0 FEET IN WIDTH AND 20 FEET IN LENGTH UNLESS OTHERWISE INDICATED.
6. MONUMENT SIGN(S) ARE DETAILED ON THE ARCHITECTURAL PLANS AND ARE SHOWN FOR GRAPHICAL & INFORMATIONAL PURPOSES ONLY. CONTRACTOR TO VERIFY SIGN DIMENSIONS, LOCATION AND REQUIRED PERMITS WITH THE OWNER.
KEYNOTE LEGEND
CURB, SIDEWALK & PAVEMENT
6" CONCRETE CURB & GUTTER (SS12) - SEE DETAIL
CONCRETE SIDEWALK - SEE DETAIL
SIDEWALK FLUSH WITH PAVEMENT - SEE GRADING PLAN
MATCH EXISTING EDGE OF PAVEMENT/ CURB & GUTTER
COMMERCIAL DRIVEWAY APRON - SEE DETAIL
ACCESSIBLE CURB RAMP - SEE DETAIL
INTEGRAL CONCRETE CURB / SIDEWALK - SEE DETAIL
CURB TRANSITION FROM 6" TO FLUSH - SEE GRADING PLAN
SITE FIXTURES
CHAIN LINK FENCE - SEE DETAIL
CHAIN LINK FENCE SWING GATE - SEE DETAIL
6" CONCRETE FILLED PIPE BOLLARD - SEE DETAIL
PAVEMENT MARKINGS
ACCESSIBLE PARKING SYMBOL & LOADING AREA - SEE DETAIL
STRIPED WHITE CROSS-HATCH AREA 4" SOLID LINES @ 45° 2' O.C.
4" WIDE WHITE PAINTED SOLID PARKING LOT LINE
PAINTED WHITE DIRECTIONAL ARROW - SEE DETAIL
PAINTED WHITE CROSSWALK - SEE DETAIL
24" WIDE PAINTED WHITE STOP BAR - SEE DETAIL
SIGNAGE
ADA PARKING SIGN IN BOLLARD - SEE DETAIL
NO PARKING FIRE LANE SIGN - SEE DETAIL
STOP SIGN - SEE DETAIL
ONE WAY SIGN - SEE DETAIL
DO NOT ENTER SIGN - SEE DETAIL
811
Know what's below.
Call before you dig.
Kimley»Horn
SITE DIMENSION PLAN
NOT FOR CONSTRUCTION

ROSEMOUNT
MINNESOTA

EXECUTIVE SUMMARY

Parks & Recreation Commission Regular Meeting: October 28, 2024

AGENDA ITEM: RC STEAM Facility	**AGENDA SECTION:** NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	**AGENDA NO.** 7.b.
ATTACHMENTS:	**APPROVED BY:** DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

Staff recently received a request to consider building an RC STEAM facility. RC is for remote control, while STEAM is Science, Technology, Engineering, Architecture and Math. The person requesting this feels that the area needs a way of getting our young people interested in the STEAM fields through the fun activities of remote-control hobbies, planes, cars, robots and boats to be more specific.

What they are looking for is a facility(s) that would have both flying fields for the planes, water ponds for the boats and both inside and outside space for the cars, along with the support facilities for all the above, also to include rooms for instruction/presentations from local engineers encompassing the above fields. RC cars, planes and boats currently cover Civil, Mechanical, Electrical, Industrial, Automotive, Aeronautical Engineering and other areas.

RECOMMENDATION

This is a discussion item only and no action is required.

ROSEMOUNT
MINNESOTA

EXECUTIVE SUMMARY

Parks & Recreation Commission Regular Meeting: October 28, 2024

AGENDA ITEM: Indoor Ice Update	**AGENDA SECTION:** NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	**AGENDA NO.** 7.c.
ATTACHMENTS:	**APPROVED BY:** DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

Staff wanted to provide an update on what we have been working on related to the need for additional indoor ice in Rosemount. Listed below are some of the details of the work being done.

- City staff and representatives from RAHA have been discussing future ice needs since the early part of 2023. Our plan was to review data and plan for our facility needs over the next couple of years and address the need in approximately 2027 or 2028. With the announcement of The Pond closing, this changes the indoor ice offerings in a big way in our community.
- Staff have communicated with all parties (renter, management company and building owner) regarding the closing of The Pond. They will be out of the building by the end of March 2025. RAHA annually uses approximately 900 hours of ice at The Pond.
- The topic of “ice needs” has been discussed in depth with RAHA. In past years, RAHA has used between approximately 2,100 and 2,400 hours of ice during the main season. RAHA anticipates that they will need closer to 2,800 hours of ice as they move towards being closer to the USA Ice Use Standards.
- During the 2022-23 season, RAHA used 563 hours at IGH, 586 at RCC, 946 at The Pond and 22 hours at other locations.
- Staff reached out to discuss ice availability with several cities, including Eagan, Apple Valley, Lakeville, Inver Grove Heights and Burnsville. The opportunities are limited due to ice use agreements that are already in place.
- Facility partnership opportunities have been discussed with the Farmington Hockey Association, the City of Eagan, and we have also reached out to the Eagan Hockey Association. We are still waiting to see if a partnership could be a possibility.
- Staff met with rink designers and engineers to discuss cost estimates for indoor ice rinks.
- Staff recently attended the October 9th RAHA board meeting to let them know what is happening regarding this subject. Also, we want to check to see what they are doing to secure additional indoor ice for their association.

RECOMMENDATION

None, discission only.

ROSEMOUNT
MINNESOTA

EXECUTIVE SUMMARY

Parks & Recreation Commission Regular Meeting: October 28, 2024

AGENDA ITEM: Parks and Recreation Fees	**AGENDA SECTION:** NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	**AGENDA NO.** 7.d.
ATTACHMENTS: 2024 Parks and Recreation Fee Schedule	**APPROVED BY:** DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

On an annual basis the Parks and Recreation Commission reviews the Parks and Recreation related portion of the City's Fees and Fee Policy. Staff typically makes recommendations as to whether the fees and fee policy should be changed and also provides data to support the recommended changes. Fees are often set based on trying to offset some of the operating costs and staying current with other similar facilities in the market.

Included in the packet are the current 2024 fees. Staff will make recommendations for the 2025 fees at the meeting in November. At the meeting in November, staff will provide some comparison data to help with showing where we are with our fees compared to some other local cities.

Staff will review the current fees with the Commission at the meeting on Monday.

RECOMMENDATION

None, discussion only.

PARKS AND RECREATION FEES

I. COMMUNITY CENTER, ARENA, AND FACILITIES

A. Definitions

1. City Groups, Organizations, or Activities (City sponsored activities.)
Includes Rosemount Halloween Festivity, Leprechaun Days, and Shamrock Awards Banquet.

2. Civic and Non-Profit Groups
Includes civic organizations, political groups, churches, athletic associations, fraternal groups, charitable groups, and character building organizations devoted to social, educational, recreational and civic development or other like purposes.

3. Commercial Groups
Includes groups that operate for profit or the purpose of promotion or advertisement.

4. Governmental Agencies
Includes county, state, federal, and special tax districts serving Rosemount residents.

5. Non-Resident Groups
Includes groups having more than one-half of their members not living within the Rosemount City limits.

6. Resident
Any person who maintains a residential address in the City of Rosemount.

7. Resident Groups
Includes groups having more than one-half of their members living within the Rosemount City limits.

8. School District #196
Includes all directly related school activities including curricular, co-curricular, extracurricular and all directly controlled school organizations; including Community Education.

9. Resident Athletic Groups
Includes RAAA and RAHA.

B. Priority for Scheduling Facilities

1. Purpose

Due to the large number of organizations that request Community Center facilities, the City Council has deemed it necessary to group by activity these organizations and establish a priority in order to insure that Community Center facilities are made available so as to best meet community needs.

2. Priority of Users

a. National Guard
b. Rosemount Parks and Recreation programs
c. Community events
d. All others

3. Permits and Rental Agreements

Uses may be determined by permit, contract or rental agreement on such terms as mutually agreed upon.

C. Facility Fees

1. Purpose

The City Council establishes the following user classifications for the purpose of setting fees. Specific fee charges are dependent on the purpose of the activities, type of group, facility that is requested and special services and/or equipment needed, with consideration to the market place and such other factors as may be deemed relevant. A fee schedule will be established by the City Council after review and recommendation of the Parks and Recreation Commission. The fee schedule will be reviewed as necessary but not less than annually by the Parks and Recreation Commission. Under supervision of the Parks and Recreation Director, the management staff at the Community Center would have the ability to negotiate for last minute rentals, long term rentals, and special events in order to maximize use of the Community Center. Staff would provide quarterly exception reports.

2. Fee Class of Users

Class 1: City sponsored activities
Class 2: Residents, resident civic, resident non-profit groups, ISD 196 schools, other Rosemount schools, and resident commercial groups.
Class 3: Non-residents, non-resident civic, non-resident non-profit groups, and other governmental agencies, and non-resident commercial groups.

3. Fees

a. Auditorium

Auditorium alone:*

FEE CLASS	HOURLY RATE
Class 1	No fee for City sponsored events.
Class 2	$53 per hour
Class 3	$68 per hour

Auditorium with the Banquet Room and adjoining Lobby:* (all day fee)

FEE CLASS	SATURDAY FEE	FRIDAY FEE	WEEKDAY FEE (Sun-Thurs)**
Class 1	No fee for City sponsored events.		
Class 2	$975	$875	$575
Class 3	$1,325	$1,225	$775

** Add $150 for Sunday – Thursday rentals scheduled past 10:00 p.m., no later than midnight.

b. Banquet Room

FEE CLASS	SATURDAY FEE	FRIDAY FEE	WEEKDAY FEE (Sun-Thurs)**
Class 1	No fee for City sponsored events.		
Class 2	$875	$775	$475
Class 3	$1,075	$975	$525
Class 2/3	Holidays	Additional $500	

** Add $150 for Sunday – Thursday rentals scheduled past 10:00 p.m., no later than midnight.

c. Classrooms 204-215

FEE CLASS	PER CLASSROOM
Class 1	No fee for City sponsored events.
Class 2	$27 per 3 hours per Classroom
Class 3	$33 per 3 hours per Classroom
Classroom 221	
Class 1	No Fee
Class 2	$42 first 3 hour block
Class 3	$48 first 3 hour block

Regular use of the Classrooms:
The Classrooms will be available for regular meetings. An organization in Fee Class 2 that is a resident civic or resident non-profit group can reserve one Classroom at no charge for one meeting per month. Dependent upon space availability, Rosemount Community Center Staff will coordinate the free meeting space to best accommodate multiple users. An organization can reserve up to one year in advance of the reservation period, and is charged a non-refundable $26 reservation fee. An additional fee may be assessed relating to cleaning and setup costs.

d. Gymnasium

FEE CLASS	HOURLY
Class 1	No fee for City sponsored events.
Class 2	$37 + tax per hour
Class 3	$58 + tax per hour

Banquets or dance events in the Gymnasium will be charged Banquet Room rates.

Groups of 50 or more using the Gymnasium will be charged a custodial fee of $25 per hour of use.

e. Audio Visual Equipment

Easels, paper and markers may be rented for $16 + tax per use. (Easels are free of charge if no paper and markers are requested.) . There is no charge for use of microphones and lecterns.

f. Arena

Prime Time Ice	$235 + tax per hour (During Prime Season)
Non Prime Time Ice	$155 + tax per hour (During Prime Season)
Spring/Summer Ice	$155 + tax per hour

Prime Ice Season: January, February, March, September, October, November and December

Spring/Summer Ice Season: April, May, June, July and August
Prime Time Rental Hours: Monday – Sunday 5:00 a.m. – 10:00 p.m.
Non-Prime Rental Hours: Monday – Sunday 10:00 p.m. – 5:00 a.m.

Dry Floor Events: Fees + tax to be negotiated by management staff
Public Skating Fees:

The order of priority for scheduling of ice time to major users (+200 hours per year) is as follows:

1. Community Center sponsored programs (Open Skating, Learn to Skate, events, etc.)

2. Rosemount High School Girls and Boys Hockey games and practices, based on limits mutually agreed upon. Schedule request are due by May 1st, revisions due by May 31st

3. Rosemount Area Hockey Association. Schedule provided by, June 1st revisions due by July 31st.

4. Signed Ice contract is due no later than August 7th, each year, after August 7th, RAHA will be required to purchase all ice hours in signed contract.

5. Other hockey associations or organizations requesting 200 or more hours per year.

After the above groups have been scheduled consecutively, ice time for secondary users (less than 200 hours per year) will be scheduled on a first come, first served basis.

6. Cancellations: Cancellations will be subject to 50% of the rental fee.

4. Deposits

a. Specific to Banquet Room events, a damage deposit of $500 is required two weeks prior to the event. As to the Auditorium and Gymnasium, depending on the type of event and group size, a damage deposit of up to $500 may be added to rental charges. Pending the rental space does not incur any damages; the deposit will be refunded within 21 days after the event date.

b. Specific to the Auditorium, Banquet Room and Gymnasium, a non-refundable rental deposit of one-half the fee is required within two weeks of permit issue. The renter will forfeit the reservation if the rental deposit is not received within two weeks after the permit issue date. The balance of the room fee is due two weeks prior to the event.

c. Specific to the Ice Arena, a non-refundable deposit of 50% of the total contract price is required upon receipt of the Ice Arena contract for use. The remainder of the contract shall be paid before the group gets on the ice. RAHA and RHS (ISD 196) are exempt from paying a deposit and will make full payment for the previous month's ice bill.

d. Specific to the Classrooms, the rental fee is required with the signed permit. The reservation is not confirmed until both the signed permit and the fees are paid.

II. OUTDOOR FACILITIES

A. Park Facility Priority Use

All City of Rosemount Parks and Recreation Activities will be given priority; all facilities will be scheduled to accommodate these activities. After all Parks and Recreation activities have been scheduled accordingly, then requests will be granted to other users in order of their priority as listed below. User Groups 2, 5, 6 and 7 are charged facility fees for tournaments and camps only. Fees are not charged for regular season play.

1. City Sponsored Events - All Parks and Recreation Activities which include, but are not limited to, adult leagues, tournaments, playground programs, special events, etc.

2. RAAA and RAHA

3. Residents

4. Other youth sports organizations based on resident participants

5. Rosemount Schools K-12

6. Rosemount Colleges and Universities (unless a special agreement is in place for use)

7. All Other Requests

B. Facility Fees

1. Erickson Softball Complex and Tournament Fees:

Athletic Fields (Ball, Soccer)	$50 + tax/field/day
Field Maintenance	$37/hour or cost incurred by City
Chalk	Cost incurred by City
Field Dry	Cost incurred by City

2. Park Shelter Fees:

Open Shelter (does not include other park amenities)	$53 + tax/day (Resident) $70 + tax/day (Non-Resident)
Enclosed Shelter (does not include other park amenities)	$84 + tax/day (Resident) $137 + tax/day (Non-Resident)
Amphitheater (comes with use of Central Park Shelter)	$158 + tax/day (Resident) $263 + tax/day (Non-Resident)

3. Non-League Facility Fees:

Fields (Ball, Soccer)	$42 + tax/field/day
Tennis Court	$11 + tax/court/4 hours
Hockey Rink	$16 + tax/rink/4 hours
Volleyball Court	$11 + tax/court/day

4.	Camps	$57 + tax/field/day (Resident)* $70 + tax/field/day (Non-Resident)* ** Direct Maintenance Fees for camps will be added to rental fees*
5.	Independent League Field Fees: Fields (Ball, Soccer, Outdoor Rinks)	$315 + tax/team/12 week season
6.	Other Fees: DCTC Soccer Lights Portable Toilet Damage Deposit Lost Key Fee	 $37 + tax Based upon price quoted by toilet provider $158 for all events (refundable) $53 per key
7.	Cancellations will be subject to 50% of the rental fee. No refunds for inclement weather	

II. The Rosemount Steeple Center Fees

The Rosemount Steeple Center, Rosemount, Minnesota **2023 Rental Rates** All rentals are tax exempt	**Monday-Thursday**	**Friday**	**Saturday**	**Sunday**
		Assembly Hall **6-Hour Rental Block** 9:00am – 3:00pm OR 5:00pm – 11:00pm **Full Day Rental** 9:00am-11:00pm	**Assembly Hall** **Full Day Rental** 9:00am-11:00pm	**Assembly Hall** **Available Hours** 2:00pm – 9:00pm* *Minimum 5-Hr Rental
ASSEMBLY HALL **(2,520 sq. ft., 36'x70')** **(Stage: 23'-38' wide, up to 28' deep)** ***Theater Seating Capacity: 204*** ***Capacity With Tables/Chairs: 192***	**3-Hour Min. Rental** Resident: $150 Non-Resident:$210 **Additional Hours** Resident: $50/hr Non Resident:$70 /hr	**6-Hour Min. Rental** Resident: $300 Non-Resident:$420 **Full Day Rental** Resident: $700 Non-Resident:$980	**Full Day Rental** Resident: $700 Non-Resident:$980	**5-Hour Min. Rental** Resident: $250 Non-Resident: $350 **Additional Hours** Resident: $50/hr Non Resident:$70 /hr
ROOM #100 ***Capacity With Tables/Chairs: 60*** ***3' Square Card Tables (up to 15)*** ***Available Hours:*** ***Sun-Thurs, 8am-9pm*** ***Fri-Sat, 9am-11pm***	**3-Hour Min. Rental** Resident: $60 Non-Resident: $70 **Additional Hours** Resident: $20/hr Non Resident:$25/hr	**3-Hour Min. Rental Between 8am-5pm** Resident: $75 Non-Resident:$90 **6-Hour Min. After 5pm** Resident: $150 Non-Resident:$180 **Additional Hours** Resident: $25/hr Non Resident: $30/hr	**6-Hour Min. Rental** Resident: $150 Non-Resident:$180 **Additional Hours** Resident: $25/hr Non Resident: $30/hr	**5-Hour Min. Rental** Resident: $125 Non-Resident:$150 **Additional Hours** Resident: $25/hr Non Resident: $30/hr
ROOM #200/201 ***Capacity With Tables/Chairs: 80*** ***8' Banquet Tables (up to 10)*** ***Available Hours:*** ***Sun-Thurs, 8am-9pm*** ***Fri-Sat, 9am-11pm***	**3-Hour Min. Rental** Resident: $75 Non-Resident: $90 **Additional Hours** Resident: $25/hr Non Resident:$30/hr	**3-Hour Min. Rental Between 8am-5pm** Resident: $90 Non-Resident:$105 **6-Hour Min. After 5pm** Resident: $180 Non-Resident:$210 **Additional Hours** Resident: $30/hr Non Resident:$35/hr	**6-Hour Min. Rental** Resident: $180 Non-Resident:$210 **Additional Hours** Resident: $30/hr Non Resident:$35/hr	**5-Hour Min. Rental** Resident: $150 Non-Resident:$175 **Additional Hours** Resident: $30/hr Non Resident:$35/hr
ROOM #202 ***Capacity With Tables/Chairs: 48*** ***8' Banquet Tables (up to 6)*** ***Available Hours:*** ***Sun-Thurs, 8am-9pm*** ***Fri-Sat, 9am-11pm***	**3-Hour Min. Rental** Resident: $45 Non-Resident: $60 **Additional Hours** Resident: $15/hr Non Resident:$20/hr	**3-Hour Min. Rental Between 8am-5pm** Resident: $60 Non-Resident:$75 **6-Hour Min. After 5pm** Resident: $120 Non-Resident:$150 **Additional Hours** Resident: $20/hr Non Resident: $25/hr	**6-Hour Min. Rental** Resident: $120 Non-Resident:$150 **Additional Hours** Resident: $20/hr Non Resident: $25/hr	**5-Hour Min. Rental** Resident: $100 Non-Resident:$125 **Additional Hours** Resident: $20/hr Non Resident: $25/hr

ADDITIONAL FEES:	$300.00 Refundable Damage Deposit* $315.00 Security Fee if alcohol is served (see Alcohol Policy) $200.00 Change Over Fee (ex: Ceremony to Reception) **Damage Deposits required for rental of Assembly Hall only*
EQUIPMENT RENTAL:	**ITEM: FEE:** Screen Rental $25/per event- plus tax LCD Rental $10/per event - plus tax

IV. PARK DEDICATION FEES

A. Park Dedication Fees

Park dedication fees are outlined in City Subdivision Ordinance and City Ordinance No. XVII.103 and .107 which state:

In all new residential subdivisions, the City shall require that a sufficient portion of such land be set aside and dedicated to the public for parks, playgrounds or other public use exclusive of property dedicated for streets and other public ways. It shall be presumed that a sufficient amount of land has been dedicated for parks and playgrounds for the present and future residents of the subdivision, if the subdivider dedicates at least 1/25 of an acre per dwelling unit that can be constructed in the subdivision. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land be dedicated if the City determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is more appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution by the City Council.

In all new commercial and industrial subdivisions, it shall be presumed that a sufficient amount of land has been dedicated to serve the needs of the resident and working population if the sub divider dedicates at least ten percent (10%) of the land in the subdivision for parks, recreation and usable open space. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land to be dedicated if it determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution of the City Council.

Land Values for the dedication of land and/or cash contribution:

New residential subdivision	
Low density Residential	$85,000 per acre/$3,400 per unit
Medium density Residential	$95,000 per acre/$2,850 per unit
High density Residential	$125,000 per acre/$2,500 per unit
Commercial subdivision	$90,000/acre
Industrial subdivision	$50,000/acre
Business Park development	$85,000/acre

ROSEMOUNT
MINNESOTA

EXECUTIVE SUMMARY

Parks & Recreation Commission Regular Meeting: October 28, 2024

AGENDA ITEM: Director's Report	**AGENDA SECTION:** NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	**AGENDA NO.** 7.e.
ATTACHMENTS:	**APPROVED BY:** DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

Park Improvement Fund Balance as of September 30, 2024: $6,392,430.30

Inflows to the Park Improvement Fund last month were as follows:
Dedication fees – $0
Grants/Other - $0
Interest - $5,627.29
Donations - $0
Expenditures – $302,859.44 (Park planning and project costs)

Central Park/Public Works Campus Master Planning – This project was presented to the Parks and Recreation Commission and City Council at a recent joint meeting and was well received. Staff are now working with the design team to develop cost estimates for the proposed improvements and are refining the concept plans based on input at the joint meeting.

Life Time Project - Things are moving along as expected. We expect construction to finish up in late December and the facility to open in in early January.

Bonaire Path Trail Design – The consultant for this project is in the final stages of the design. Once the plans are complete, we will host a neighborhood meeting to discuss the future improvements. Staff are planning to include this project in our 2025 Capital Improvement Budget.

UMore Ballfields Park Building – Oertel Architects has finished 90% of the project plans. The plans are being reviewed by staff. We are still hoping to break ground on the project this fall.

Dunmore Park – The contractor is on site working on this project and we expect everything to be complete in the next 15 days.

Talamore Park – The project construction is wrapping up and is open for use. The grass is starting to fill in, and the park is looking good.

Dunmore Greenway Trail – Staff are completing the work with Dakota County to secure the necessary land needed for the southern portion of the trail. SRF (consulting engineers) are under contract to finish up the design for the greenway trail and prepare the project for bid in 2025 once the property needs for the trail have been met.

Amber Fields Pickle Ball Project – The project is still under construction and work has been slow, but we expect the project to be complete in late-October. Staff will provide more details about the project at the Commission meeting.

Amber Fields Public Parks (developer installed) - Maplewood Development continues to work on the public improvements that started being installed this summer. The work being done appears to be trail development and grading. The nature-based playground is installed and developer is prepping for the traditional playground, sundial, sun shelters and landscaping.

RECOMMENDATION

None, discussion only.