



AGENDA
Parks & Recreation Commission
Regular Meeting
Monday, December 16, 2024
7:00 PM
City Hall

- 1. CALL MEETING TO ORDER**
- 2. ADDITIONS OR CORRECTIONS TO AGENDA**
- 3. APPROVAL OF MINUTES**
 - a. Minutes of the November 25, 2024, Regular Meeting
- 4. AUDIENCE INPUT**
- 5. DISCUSSION (Response to Audience Input):**
- 6. UNFINISHED BUSINESS**
- 7. NEW BUSINESS**
 - a. UMore Ballfields Park Building Bids
 - b. Caramore Park - Concept Plan
 - c. Director's Report
- 8. ADJOURNMENT**

**ROSEMOUNT PARKS & RECREATION COMMISSION
REGULAR MEETING PROCEEDINGS
NOVEMBER 25, 2024**

CALL MEETING TO ORDER

Pursuant to due call and notice thereof, a regular meeting of the Rosemount Parks and Recreation Commission was held on Monday, November 25, 2024, at 7:00 PM. in Rosemount Council Chambers, 2875 145th Street West.

Chair Eliason called the meeting to order with Commissioners DeBettignies, McDonald, Speich and Bonkoski. Commissioner Edminson was absent.

Staff present included the following;
Parks and Recreation Director Dan Schultz
Recording Secretary Michelle Rambo

ADDITIONS OR CORRECTIONS TO AGENDA

APPROVAL OF MINUTES

- a. Minutes of the October 28, 2024, Regular Meeting

Motion by DeBettignies Second by Bonkoski

Motion to approve Minutes of October 28, 2024, Regular Meeting

Ayes: 5.

Nays: None. Motion carried.

AUDIENCE INPUT

DISCUSSION (Response to Audience Input):

UNFINISHED BUSINESS

- a. Parks and Recreation Fees

Motion by DeBettignies Second by Speich

Motion to recommend that the City Council change the parks and recreation fees as listed below:

Indoor Ice: (The Arena fee changes would be put in place starting January 2026)

*Increase hourly PRIME ICE from \$235 to \$255

*Increase hourly NON-PRIME ICE from \$155 to \$175

*Increase hourly SPRING/SUMMER PRIME/NON-PRIME ICE from \$155 to \$175

*Additional language – No school day rentals are charged at the prime rate.

Rosemount Community Center Banquet Hall: Add \$150 for Sunday – Thursday rentals scheduled past 10:00 p.m., no later than midnight.

Steeple Center: Increase the Saturday (all day) rentals from Res. \$700 to \$840 and non-residents from \$980 to \$1120.

Ayes: 5.

Nays: None. Motion carried.

NEW BUSINESS

a. Director's Report

Park Improvement Fund Balance as of October 31, 2024: \$6,073,670.80

Inflows to the Park Improvement fund last month were as follows:

Dedication fees - \$0

Grants/Other - \$0

Interest - \$5,767.82

Donations - \$0

Expenditures - \$324,528.53 (Park planning and project costs)

ADJOURNMENT

There being no further business to come before the Parks and Recreation Commission at the regular meeting and upon a motion by Speich and a second by Bonkoski the meeting was adjourned at 7:38 p.m.

Respectfully submitted,

Michelle Rambo
Recording Secretary

Parks & Recreation Commission Regular Meeting: December 16, 2024

AGENDA ITEM: UMore Ballfields Park Building Bids	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 7.a.
ATTACHMENTS: UMore Building Design Dec 10 24	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to recommend City Council accept the UMore Ballfield Park Building bids and award the contract to the low bidder, Brennan Construction.	

BACKGROUND

As part of the UMore Ballfield Complex development, there are plans for a park building to support the activities in the park (baseball/softball) and for the future pickle ball complex that is being built just south of the complex. Staff have been working with the Oertel Architects on developing the project plans and specifications and we recently put the project out for public bid. The architect's cost estimate for the project was \$1,125,000.

The City received seven bids for the project, which are listed below:

Brennan Construction of MN, Inc.	\$ 932,000.00
Weber, Inc.	\$ 943,000.00
Dering Pierson Group	\$ 962,000.00
Ebert Construction	\$ 1,017,000.00
Parkos Construction Company Inc	\$ 1,020,000.00
Met-Con Construction, Inc.	\$ 1,150,000.00
Rochon	\$ 1,190,000.00

Staff anticipates the proposed project would start construction this winter and be completed in the summer of 2025.

RECOMMENDATION

Staff is recommending the City Council accept the UMore Ballfield Park Building bids and award the contract to the low bidder, Brennan Construction.



DOUGLAS
FIR



THIN VENEER
MASONRY



THIN VENEER
MASONRY



SYNTHETIC
SLATE ROOF:
CHARCOAL



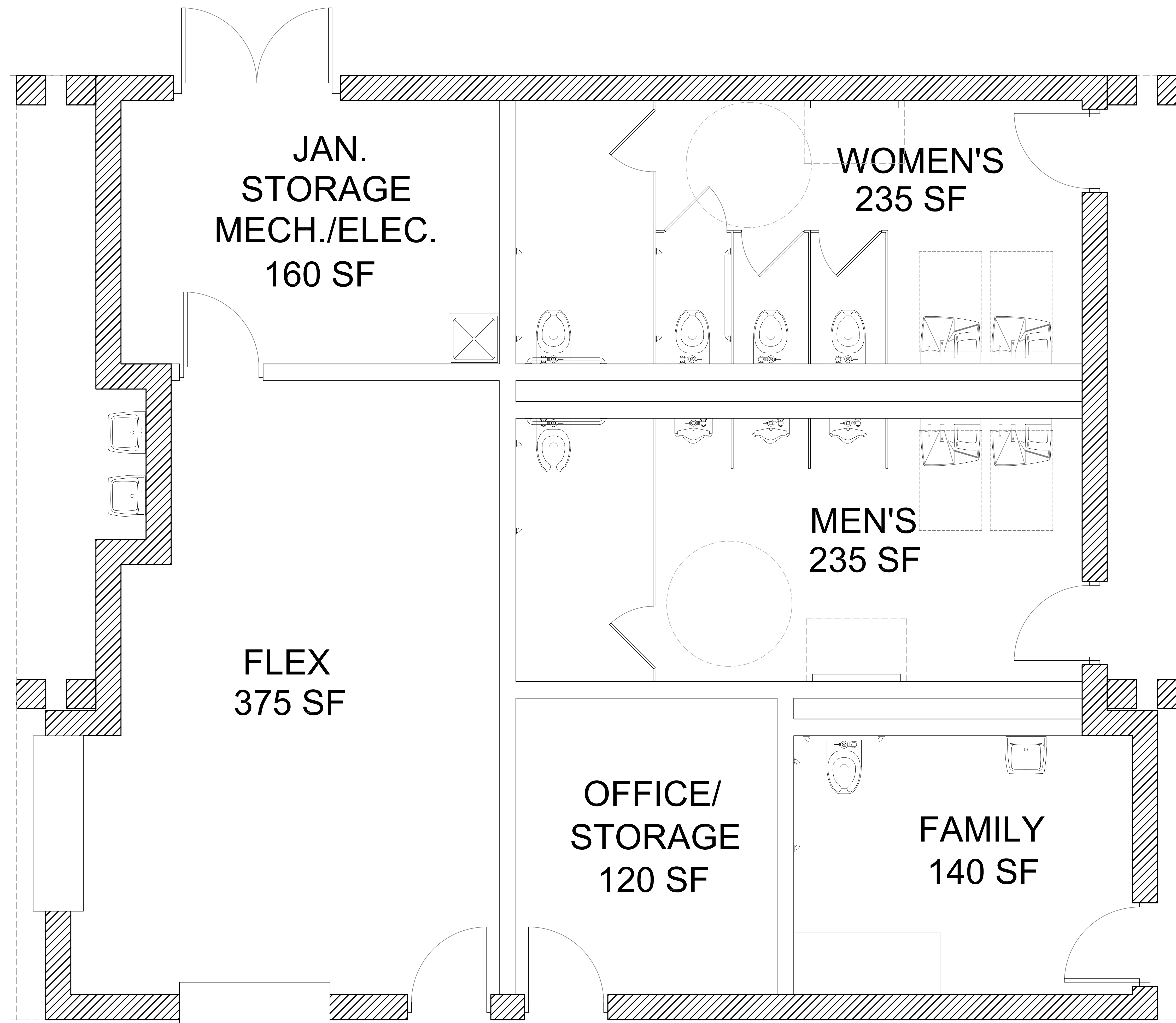
METAL PANEL:
FOREST GREEN



ROSEMOUNT

UMORE PARK BUILDING





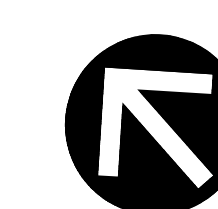
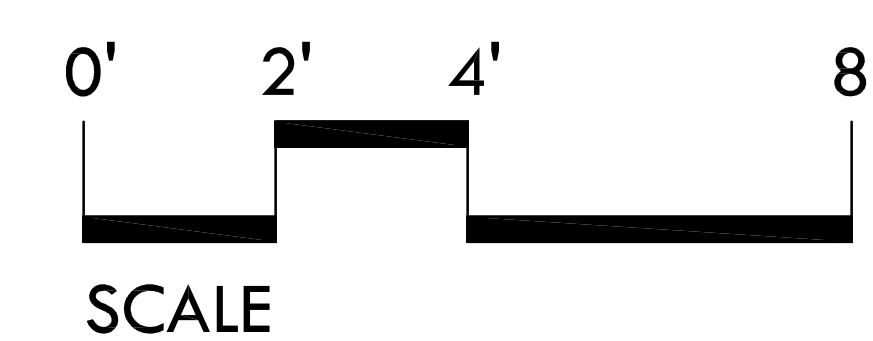
2

PLAN 2

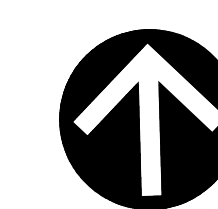
UMORE PARK BUILDING

1,390 SF BUILDING
FOOTPRINT

1/2" = 1'-0"



TRUE
NORTH



PLAN
NORTH



ROSEMOUNT

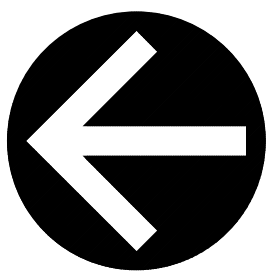
UMORE PARK BUILDING

2

PLAN 2

UMORE PARK BUILDING

3/16" = 1'-0"



NORTH

TO PARKING

48'-0"

FLEX
375 SF

OFFICE/
STORAGE
120 SF

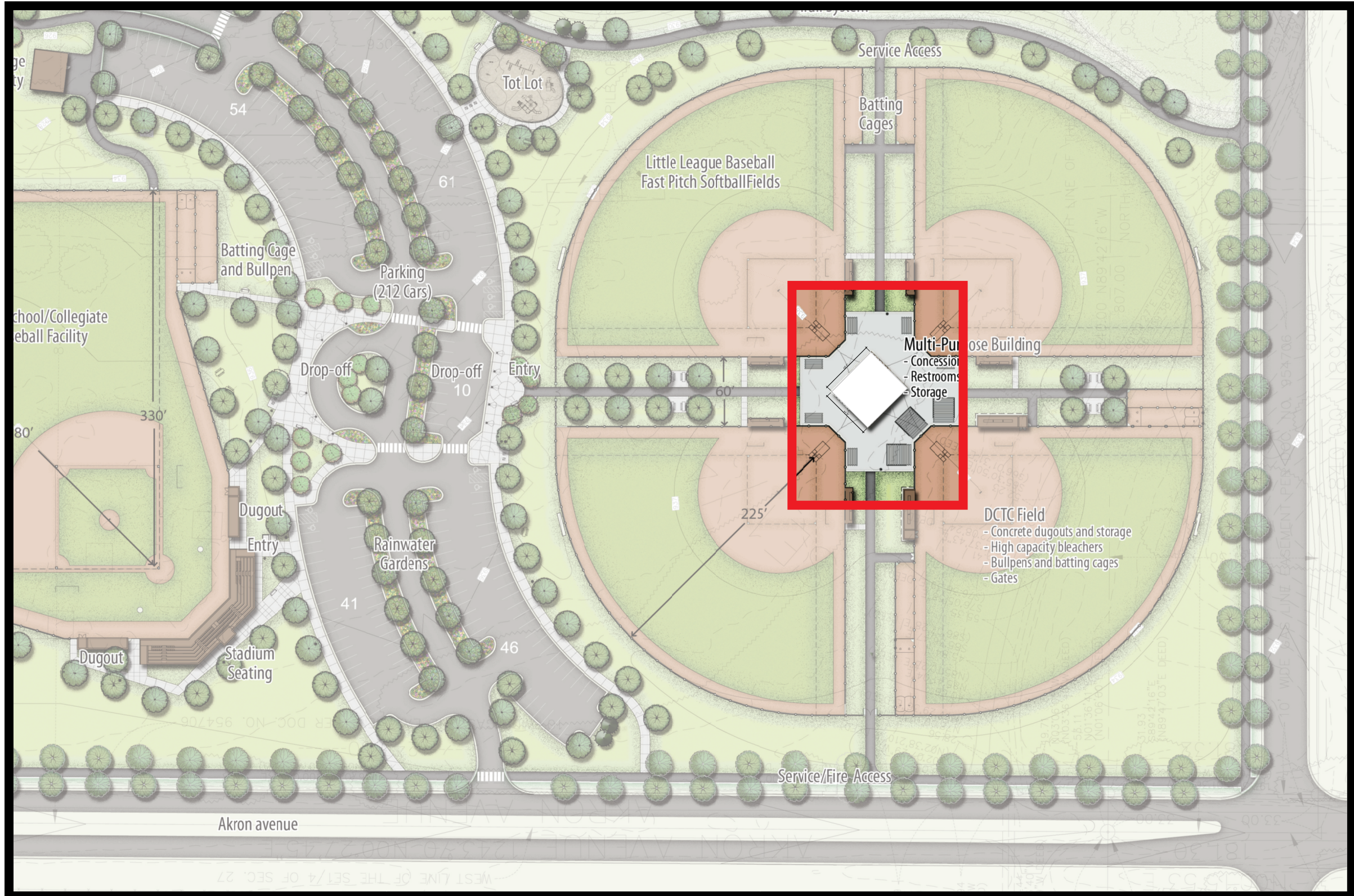
FAMILY
140 SF

MEN'S
235 SF

WOMEN'S
235 SF

JAN.
MECH./ELEC.
160 SF

OVERALL SITE PLAN



ROSEMOUNT

UMORE PARK BUILDING

Parks & Recreation Commission Regular Meeting: December 16, 2024

AGENDA ITEM: Caramore Park - Concept Plan	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 7.b.
ATTACHMENTS: Caramore Park Concept Master Plan 12 10 24	APPROVED BY: DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

Staff have been working on a concept plan for the future Caramore Park. The future park is located in the Caramore neighborhood that is just west of the Flint Hills Athletic Complex. The park will mainly service the areas north of Bonaire Path and both sides of Akron Avenue. The city currently owns 2.7 acres for the parks and staff expects that we will collect more land through parks dedication as the property to the west of the Caramore neighborhood develops.

The proposed concept plan includes a baseball field, hockey rink, pleasure rink, playground, sun shelter, trails, park building and parking lot.

Staff would like to discuss the concept plan with the Commission and receive feed back prior to to hosting a neighborhood meeting regaidng the plans.

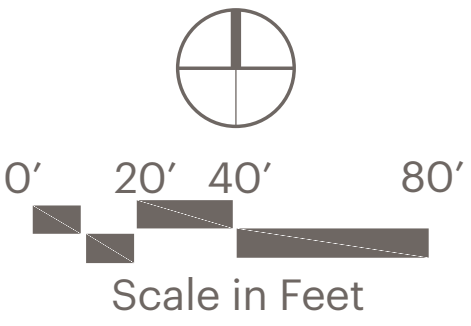
RECOMMENDATION

None, discussion only.



Caramore Park | Master Plan

Rosemount, MN
December 6, 2024 | WSB Project number: 026235-000



Parks & Recreation Commission Regular Meeting: December 16, 2024

AGENDA ITEM: Director's Report	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 7.c.
ATTACHMENTS:	APPROVED BY: DLS
RECOMMENDED ACTION: None, discussion only.	

BACKGROUND

Park Improvement Fund Balance as of November 30, 2024: \$ to be reported at the meeting.

Inflows to the Park Improvement Fund last month were as follows:

Dedication fees – \$0

Grants/Other - \$0

Interest - \$ to be reported at the meeting

Donations - \$0

Expenditures – \$ to be reported at the meeting

Indoor Ice Update – Rosemount City staff continue to discuss indoor ice partnerships with the City of Eagan and the Farmington Hockey Association. The discussions have been regarding how we might jointly meet the ice needs of our skaters. Staff also again spoke with a consultant out of Colorado, Ballard – King, who is doing an indoor ice feasibility study for the Farmington Youth Hockey Association. Staff recently received RAHA's updated participation numbers which are very similar to last year's skater numbers.

Winter/Spring Brochure - The Winter Paks and Recreation Information and Activities Brochure hit mailboxes this week. Online registration began December 4th and highlights include senior adult trips, Learn to Skate, Pint Size Prom, family nature programs and outdoor rinks and warming house information.

RECOMMENDATION

None, discussion only.