

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE

2. APPROVAL OF AGENDA

3. PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS

- a. Robert Trail Library Presentation

4. RESPONSE TO PUBLIC COMMENT

5. PUBLIC COMMENT

Individuals will be allowed to address the Council on subjects that are not a part of the meeting agenda. Typically, replies to the concerns expressed will be made via letter or phone call within a week or at the following council meeting.

6. CONSENT AGENDA

- a. Bill Listings
- b. Minutes of the December 3, 2024 Regular Meeting Minutes
- c. Minutes of the December 3, 2024 Work Session Proceedings
- d. 2025 Schedule of Rates and Fees
- e. Firefighter Relief Association Benefit Interest Rate Change
- f. Set Meeting Schedule for 2025
- g. Position Reclassification - Parks and Recreation
- h. 2024 SIP Acceptance
- i. Request by Minnesota Paving Materials for renewal of its interim use permit for a seasonal asphalt plant.
- j. Request by Frattalone Companies, Inc. for renewal of their 2025 SME permit
- k. Tree City USA Re-Certification
- l. Heroes and Helpers Donation Acceptance

7. PUBLIC HEARINGS

- a. Request by Keystone Development Partners for the vacation of certain drainage and utility easements.

8. UNFINISHED BUSINESS

9. NEW BUSINESS

- a. UMore Ballfield Complex - Park Building Bids
- b. 2025-2034 Capital Improvement Plan

10. ANNOUNCEMENTS

- a. City Staff Updates
- b. Upcoming Community Calendar

11. ADJOURNMENT

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Robert Trail Library Presentation	AGENDA SECTION: PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 3.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Informational presentation only.	

BACKGROUND

Terry Rumpza, Branch Manager, of Robert Trail Library will be delivering a presentation regarding the Robert Trail Library's work in 2024 and future plans for 2025.

RECOMMENDATION

Informational presentation only.

PACKET: 07179 11/30/2024 BANK DRAFTS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004026 ALERUS										
I	C164138	OCT'24 COBRA MONTHLY SRV FE	APBNK	11/20/2024	D	11/05/2024		32.00	32.00CR	
		G/L ACCOUNT		CK: 002110				32.00		
	101	41130-01-319.00	OTHER	PROFESSIONAL SERVICES			32.00	OCT'24 COBRA MONTHLY SRV FEE		
			DRAFTS			1		32.00	32.00CR	0.00
								32.00	0.00	

01-004327 ENTERPRISE FM TRUST										
C	FBN4983495	LEASE VEHICLES-PD	APBNK	11/20/2024	D	3/05/2024		16,820.51CR	16,820.51	
		G/L ACCOUNT		CK: 002111				16,820.51CR		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			3,268.91	LEASE VEHICLES-PD		
	207	39315.00	PROCEEDS	FROM CAPITAL LEASE			20,089.42CR	LEASE VEHICLES-PD		
C	FBN5097681	LEASE VEHICLES-PD	APBNK	11/20/2024	D	8/03/2024		13,174.65CR	13,174.65	
		G/L ACCOUNT		CK: 002111				13,174.65CR		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,997.22	LEASE VEHICLES-PD		
	207	39315.00	PROCEEDS	FROM CAPITAL LEASE			19,171.87CR	LEASE VEHICLES-PD		
I	FBN5010493	LEASE VEHICLES-PD	APBNK	11/20/2024	D	4/03/2024		3,190.69	3,190.69CR	
		G/L ACCOUNT		CK: 002111				3,190.69		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			3,190.69	LEASE VEHICLES-PD		
I	FBN5031039	LEASE VEHICLES-PD	APBNK	11/20/2024	D	5/03/2024		2,889.63	2,889.63CR	
		G/L ACCOUNT		CK: 002111				2,889.63		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			2,889.63	LEASE VEHICLES-PD		
I	FBN5054752	LEASE VEHICLES-PD	APBNK	11/20/2024	D	6/05/2024		5,574.37	5,574.37CR	
		G/L ACCOUNT		CK: 002111				5,574.37		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,574.37	LEASE VEHICLES-PD		
I	FBN5074202	LEASE VEHICLES-PD	APBNK	11/20/2024	D	7/03/2024		4,761.90	4,761.90CR	
		G/L ACCOUNT		CK: 002111				4,761.90		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			4,761.90	LEASE VEHICLES-PD		
I	FBN5134261	LEASE VEHICLES-PD	APBNK	11/20/2024	D	9/05/2024		5,491.64	5,491.64CR	
		G/L ACCOUNT		CK: 002111				5,491.64		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,491.64	LEASE VEHICLES-PD		
I	FBN5157727	LEASE VEHICLES-PD	APBNK	11/20/2024	D	10/04/2024		5,491.64	5,491.64CR	
		G/L ACCOUNT		CK: 002111				5,491.64		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,491.64	LEASE VEHICLES-PD		
I	FBN5182143	LEASE VEHICLES-PD	APBNK	11/20/2024	D	11/06/2024		5,491.64	5,491.64CR	
		G/L ACCOUNT		CK: 002111				5,491.64		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,491.64	LEASE VEHICLES-PD		

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
				DRAFTS		1		2,896.35	2,896.35CR	0.00
								2,896.35	0.00	
01-005768 FP MAILING SOLUTIONS										
I	2024-0793	POSTAGE METER FILL-CAMPUS	APBNK	11/18/2024	D	11/14/2024		10.00	10.00CR	
		G/L ACCOUNT		CK: 002112				10.00		
	101	41810-01-322.00	POSTAGE COSTS				10.00	POSTAGE METER FILL-CAMPUS		
				DRAFTS		1		10.00	10.00CR	0.00
								10.00	0.00	
01-005693 GREAT AMERICA FINANCIAL SVC										
I	37764188	POSTAGE EQUIPMENT	APBNK	11/27/2024	D	10/28/2024		192.41	192.41CR	
		G/L ACCOUNT		CK: 002113				192.41		
	101	41810-01-413.00	OFFICE EQUIPMENT RENTAL				192.41	POSTAGE EQUIPMENT		
I	37813398	AGREEMENT 019-1780537-000	APBNK	11/27/2024	D	11/04/2024		167.00	167.00CR	
		G/L ACCOUNT		CK: 002113				167.00		
	101	41810-01-202.00	DUPLICATING & COPYING COSTS				167.00	AGREEMENT 019-1780537-000		
				DRAFTS		1		359.41	359.41CR	0.00
								359.41	0.00	
01-006279 METRONET										
I	2319178 11/24	BUSINESS FIBER ELITE 1G/1G	APBNK	11/19/2024	D	11/02/2024		800.00	800.00CR	
		G/L ACCOUNT		CK: 002114				800.00		
	101	41810-01-321.00	TELEPHONE COSTS				800.00	BUSINESS FIBER ELITE 1G/1G		
				DRAFTS		1		800.00	800.00CR	0.00
								800.00	0.00	
01-000030 MN DEPT OF REVENUE										
I	202412031462	OCTOBER PETROLEUM TAX	APBNK	11/15/2024	D	11/15/2024		69.54	69.54CR	
		G/L ACCOUNT		CK: 002115				69.54		
	101	43100-01-212.00	MOTOR FUELS				69.54	OCTOBER PETROLEUM TAX		
				DRAFTS		1		69.54	69.54CR	0.00
								69.54	0.00	

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VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 0507933425-1	10/24	RSMT SC-ACTIVITY CENTER	APBNK	11/27/2024	D	11/05/2024	50.98	50.98	CR
		G/L ACCOUNT		CK: 002117			50.98		
	101 45100-30-383.00	GAS UTILITIES				50.98	RSMT SC-ACTIVITY CENTER		
I 0737046210-2	10/24	FLINT HILLS REC COMPLEX	APBNK	11/27/2024	D	10/25/2024	58.99	58.99	CR
		G/L ACCOUNT		CK: 002117			58.99		
	101 45202-01-383.00	GAS UTILITIES				58.99	FLINT HILLS REC COMPLEX		
				DRAFTS		1	1,658.30	1,658.30	CR
							1,658.30	0.00	0.00
01-200180 TARGET CORPORATION									
I 2024-0794		SHOP W/COP GIFT CARDS	APBNK	11/26/2024	D	11/25/2024	7,358.00	7,358.00	CR
		G/L ACCOUNT		CK: 002118			7,358.00		
	208 49008-01-315.00	SPECIAL PROGRAMS				7,358.00	SHOP W/COP GIFT CARDS		
				DRAFTS		1	7,358.00	7,358.00	CR
							7,358.00	0.00	0.00
01-001337 US BANK									
C 202411261379		BCA CJIU CONF CREDIT	APBNK	11/07/2024	D	9/30/2024	300.00	300.00	CR
		G/L ACCOUNT		CK: 002119			300.00		
	101 42110-01-437.00	CONFERENCES & SEMINARS				300.00	BCA CJIU CONF CREDIT		
I 202411141357		FOOD FOR CC MEETING	APBNK	11/07/2024	D	10/01/2024	78.09	78.09	CR
		G/L ACCOUNT		CK: 002119			78.09		
	101 41110-01-315.00	SPECIAL PROGRAMS				78.09	FOOD FOR CC MEETING		
I 202411261358		SIGNATURE STICKERS	APBNK	11/07/2024	D	10/16/2024	7.49	7.49	CR
		G/L ACCOUNT		CK: 002119			7.49		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES				7.49	SIGNATURE STICKERS		
I 202411261359		LABELS	APBNK	11/07/2024	D	10/16/2024	20.69	20.69	CR
		G/L ACCOUNT		CK: 002119			20.69		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES				20.69	LABELS		
I 202411261360		COFFEE FOR FIRE CHIEF MEET	APBNK	11/07/2024	D	10/10/2024	88.60	88.60	CR
		G/L ACCOUNT		CK: 002119			88.60		
	101 41130-01-306.00	PERSONNEL TESTING & RECRUIT				88.60	COFFEE FOR FIRE CHIEF MEET		GRT
I 202411261361		PANEL LUNCH FOR FIRE CHIEF	APBNK	11/07/2024	D	10/09/2024	325.19	325.19	CR
		G/L ACCOUNT		CK: 002119			325.19		
	101 41130-01-306.00	PERSONNEL TESTING & RECRUIT				325.19	PANEL LUNCH FOR FIRE CHIEF		INT

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I 202411261362		WELLNESS PUMPKINS	APBNK	11/07/2024	D	10/10/2024		59.90	59.90CR	
		G/L ACCOUNT		CK: 002119				59.90		
	101 41130-01-315.00	SPECIAL PROGRAMS					59.90	WELLNESS PUMPKINS		
I 202411261363		WELLNESS SPA SET	APBNK	11/07/2024	D	10/15/2024		59.87	59.87CR	
		G/L ACCOUNT		CK: 002119				59.87		
	231 49031-01-315.00	SPECIAL PROGRAMS					59.87	WELLNESS SPA SET		
I 202411261364		2024 ICMA HOTEL	APBNK	11/07/2024	D	9/25/2024		663.48	663.48CR	
		G/L ACCOUNT		CK: 002119				663.48		
	101 41320-01-437.00	CONFERENCES & SEMINARS					663.48	2024 ICMA HOTEL		
I 202411261365		MARTIN NLC PARKING	APBNK	11/07/2024	D	10/07/2024		96.00	96.00CR	
		G/L ACCOUNT		CK: 002119				96.00		
	101 41110-01-437.00	CONFERENCES & SEMINARS					96.00	MARTIN NLC PARKING		
I 202411261366		CANARY PAPER FOR BLDG INSPE	APBNK	11/07/2024	D	10/04/2024		122.80	122.80CR	
		G/L ACCOUNT		CK: 002119				122.80		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES					122.80	CANARY PAPER FOR BLDG INSPECT.		
I 202411261367		CI.ROSEMOUNT.MN.US DOMAIN	APBNK	11/07/2024	D	10/15/2024		100.95	100.95CR	
		G/L ACCOUNT		CK: 002119				100.95		
	101 41810-01-392.00	P.C. ACCESSORIES & SUPPLIES					100.95	CI.ROSEMOUNT.MN.US DOMAIN DNS		
I 202411261368		Stamp	APBNK	11/07/2024	D	10/01/2024		12.90	12.90CR	
		G/L ACCOUNT		CK: 002119				12.90		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES					12.90	Stamp		
I 202411261369		Date Stamps	APBNK	11/07/2024	D	10/12/2024		47.85	47.85CR	
		G/L ACCOUNT		CK: 002119				47.85		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES					47.85	Date Stamps		
I 202411261370		Office Supplies	APBNK	11/07/2024	D	10/21/2024		8.52	8.52CR	
		G/L ACCOUNT		CK: 002119				8.52		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES					8.52	Office Supplies		
I 202411261371		SOCIAL SCHEDULER	APBNK	11/07/2024	D	10/08/2024		950.40	950.40CR	
		G/L ACCOUNT		CK: 002119				950.40		
	101 41140-01-315.00	SPECIAL PROGRAMS					950.40	SOCIAL SCHEDULER		
I 202411261372		APA Membership Renewal	APBNK	11/07/2024	D	10/03/2024		667.00	667.00CR	
		G/L ACCOUNT		CK: 002119				667.00		
	101 41910-01-433.00	DUES & SUBSCRIPTIONS					667.00	APA Membership Renewal		
I 202411261373		MAEDC CONFERENCE COLUMBUS,	APBNK	11/07/2024	D	10/25/2024		1,150.00	1,150.00CR	
		G/L ACCOUNT		CK: 002119				1,150.00		
	201 46300-01-437.00	CONFERENCES & SEMINARS					1,150.00	MAEDC CONFERENCE COLUMBUS, OH		

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I 202411261374		TRAINING FOR LARSON	APBNK	11/07/2024	D	10/08/2024		795.00	795.00CR	
		G/L ACCOUNT		CK: 002119				795.00		
	101 42110-01-437.00	CONFERENCES & SEMINARS					795.00	TRAINING FOR LARSON		
I 202411261375		Coffee Canteen	APBNK	11/07/2024	D	10/11/2024		22.15	22.15CR	
		G/L ACCOUNT		CK: 002119				22.15		
	101 42110-01-439.00	OTHER MISCELLANEOUS CHARGES					22.15	Coffee Canteen		
I 202411261376		Squad Gas	APBNK	11/07/2024	D	10/21/2024		42.19	42.19CR	
		G/L ACCOUNT		CK: 002119				42.19		
	101 43100-01-212.00	MOTOR FUELS					42.19	Squad Gas		
I 202411261377		Hitch for squad	APBNK	11/07/2024	D	10/21/2024		47.74	47.74CR	
		G/L ACCOUNT		CK: 002119				47.74		
	101 42110-01-242.00	MINOR EQUIPMENT					47.74	Hitch for squad		
I 202411261378		IAI CONF LODGING	APBNK	11/07/2024	D	9/27/2024		212.60	212.60CR	
		G/L ACCOUNT		CK: 002119				212.60		
	101 42110-01-331.00	TRAVEL EXPENSE					212.60	IAI CONF LODGING		
I 202411261380		DMT RECERT MURPHY	APBNK	11/07/2024	D	10/07/2024		75.00	75.00CR	
		G/L ACCOUNT		CK: 002119				75.00		
	208 49008-01-437.00	CONFERENCES & SEMINARS					75.00	DMT RECERT MURPHY		
I 202411261381		PD Stickers	APBNK	11/07/2024	D	10/10/2024		870.11	870.11CR	
		G/L ACCOUNT		CK: 002119				870.11		
	101 42110-01-435.00	COMMUNITY ENGAGEMENT SUPPLIES					870.11	PD Stickers		
I 202411261382		EVIDENCE CRIME SCENE TRAINING	APBNK	11/07/2024	D	10/11/2024		646.87	646.87CR	
		G/L ACCOUNT		CK: 002119				646.87		
	101 42110-01-437.00	CONFERENCES & SEMINARS					646.87	EVIDENCE CRIME SCENE TRAINING		
I 202411261383		MOCIC MEMBERSHIP	APBNK	11/07/2024	D	10/22/2024		50.00	50.00CR	
		G/L ACCOUNT		CK: 002119				50.00		
	101 42110-01-433.00	DUES & SUBSCRIPTIONS					50.00	MOCIC MEMBERSHIP		
I 202411261384		INT/INTERR TRAINING 3570	APBNK	11/07/2024	D	9/25/2024		300.00	300.00CR	
		G/L ACCOUNT		CK: 002119				300.00		
	101 42110-01-437.00	CONFERENCES & SEMINARS					300.00	INT/INTERR TRAINING 3570		
I 202411261385		SQ 160 FUEL-ODOM.33429	APBNK	11/07/2024	D	9/30/2024		116.49	116.49CR	
		G/L ACCOUNT		CK: 002119				116.49		
	101 43100-01-212.00	MOTOR FUELS					116.49	SQ 160 FUEL-ODOM.33429		
I 202411261386		SQ 40 FUEL-ODOM.72050	APBNK	11/07/2024	D	10/02/2024		28.13	28.13CR	
		G/L ACCOUNT		CK: 002119				28.13		
	101 43100-01-212.00	MOTOR FUELS					28.13	SQ 40 FUEL-ODOM.72050		

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I 202411261387		SQ 160 FUEL-ODOM.33570	APBNK	11/07/2024	D	10/02/2024		86.38	86.38CR	
		G/L ACCOUNT		CK: 002119				86.38		
	101	43100-01-212.00 MOTOR FUELS					86.38	SQ 160 FUEL-ODOM.33570		
I 202411261388		SQ 140 FUEL-ODOM.64006	APBNK	11/07/2024	D	10/03/2024		41.70	41.70CR	
		G/L ACCOUNT		CK: 002119				41.70		
	101	43100-01-212.00 MOTOR FUELS					41.70	SQ 140 FUEL-ODOM.64006		
I 202411261389		SQ 120 FUEL-ODOM.20606	APBNK	11/07/2024	D	10/04/2024		49.52	49.52CR	
		G/L ACCOUNT		CK: 002119				49.52		
	101	43100-01-212.00 MOTOR FUELS					49.52	SQ 120 FUEL-ODOM.20606		
I 202411261390		SQ 160 FUEL-ODOM.33667	APBNK	11/07/2024	D	10/04/2024		60.34	60.34CR	
		G/L ACCOUNT		CK: 002119				60.34		
	101	43100-01-212.00 MOTOR FUELS					60.34	SQ 160 FUEL-ODOM.33667		
I 202411261391		Training-3566	APBNK	11/07/2024	D	10/14/2024		750.00	750.00CR	
		G/L ACCOUNT		CK: 002119				750.00		
	101	42110-01-437.00 CONFERENCES & SEMINARS					750.00	Training-3566		
I 202411261392		TAC PANTS	APBNK	11/07/2024	D	9/26/2024		99.95	99.95CR	
		G/L ACCOUNT		CK: 002119				99.95		
	101	42110-01-217.00 CLOTHING ALLOWANCE - POLICE					99.95	TAC PANTS		
I 202411261393		DINNER WHILE AT A CONFERENC	APBNK	11/07/2024	D	10/01/2024		17.89	17.89CR	
		G/L ACCOUNT		CK: 002119				17.89		
	101	42110-01-331.00 TRAVEL EXPENSE					17.89	DINNER WHILE AT A CONFERENCE.		
I 202411261394		HOTEL STAY DURING CONFERENC	APBNK	11/07/2024	D	10/02/2024		120.51	120.51CR	
		G/L ACCOUNT		CK: 002119				120.51		
	101	42110-01-331.00 TRAVEL EXPENSE					120.51	HOTEL STAY DURING CONFERENCE		
I 202411261395		SQUAD TINT & REMOVAL	APBNK	11/07/2024	D	10/21/2024		766.50	766.50CR	
		G/L ACCOUNT		CK: 002119				766.50		
	207	49007-01-576.00 OTHER EQUIPMENT PURCHASES					766.50	SQUAD TINT & REMOVAL		
I 202411261396		CHALLENGE COINS	APBNK	11/07/2024	D	10/22/2024		1,310.00	1,310.00CR	
		G/L ACCOUNT		CK: 002119				1,310.00		
	101	42110-01-439.00 OTHER MISCELLANEOUS CHARGES					1,310.00	CHALLENGE COINS		
I 202411261397		FOOD FOR CONF	APBNK	11/07/2024	D	10/01/2024		20.14	20.14CR	
		G/L ACCOUNT		CK: 002119				20.14		
	101	42110-01-331.00 TRAVEL EXPENSE					20.14	FOOD FOR CONF		
I 202411261398		DINNER FOR CONF	APBNK	11/07/2024	D	10/01/2024		35.42	35.42CR	
		G/L ACCOUNT		CK: 002119				35.42		
	101	42110-01-331.00 TRAVEL EXPENSE					35.42	DINNER FOR CONF		

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VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 202411261399		HOTEL FOR CONF	APBNK	11/07/2024	D	10/02/2024		241.02	241.02CR	
		G/L ACCOUNT		CK: 002119				241.02		
	101 42110-01-331.00	TRAVEL EXPENSE					241.02	HOTEL FOR CONF		
I 202411261400		CANVA SUBSCRIPTION	APBNK	11/07/2024	D	10/14/2024		119.40	119.40CR	
		G/L ACCOUNT		CK: 002119				119.40		
	101 42110-01-394.00	P.C. SOFTWARE PURCHASES					119.40	CANVA SUBSCRIPTION		
I 202411261401		OFFICE & EV ROOM SUPPLIES	APBNK	11/07/2024	D	10/14/2024		318.39	318.39CR	
		G/L ACCOUNT		CK: 002119				318.39		
	101 42110-01-219.00	OTHER OPERATING SUPPLIES					250.90	OFFICE & EV ROOM SUPPLIES		
	101 41810-01-209.00	OTHER OFFICE SUPPLIES					67.49	OFFICE & EV ROOM SUPPLIES		
I 202411261402		LICENSE RENEWAL	APBNK	11/07/2024	D	10/03/2024		1,230.00	1,230.00CR	
		G/L ACCOUNT		CK: 002119				1,230.00		
	207 49007-01-577.00	OTHER EQUIPMENT PURCHASES					1,230.00	LICENSE RENEWAL		
I 202411261403		BELT FOR VONBANK	APBNK	11/07/2024	D	10/09/2024		22.00	22.00CR	
		G/L ACCOUNT		CK: 002119				22.00		
	101 42110-01-217.00	CLOTHING ALLOWANCE - POLICE					22.00	BELT FOR VONBANK		
I 202411261404		5 MEDICAL BACKPACKS	APBNK	11/07/2024	D	9/30/2024		832.95	832.95CR	
		G/L ACCOUNT		CK: 002119				832.95		
	101 42210-01-219.00	OTHER OPERATING SUPPLIES					832.95	5 MEDICAL BACKPACKS		
I 202411261405		HYDRANT STRAP W/ BAG	APBNK	11/07/2024	D	10/01/2024		185.77	185.77CR	
		G/L ACCOUNT		CK: 002119				185.77		
	101 42210-01-241.00	SMALL TOOLS					185.77	HYDRANT STRAP W/ BAG		
I 202411261406		HOTEL FIRE CHIEF CONFERENCE	APBNK	11/07/2024	D	10/19/2024		854.40	854.40CR	
		G/L ACCOUNT		CK: 002119				854.40		
	101 42210-01-331.00	TRAVEL EXPENSE					854.40	HOTEL FIRE CHIEF CONFERENCE		
I 202411261407		SCBA MASK BAGS	APBNK	11/07/2024	D	10/23/2024		101.70	101.70CR	
		G/L ACCOUNT		CK: 002119				101.70		
	101 42210-01-241.00	SMALL TOOLS					101.70	SCBA MASK BAGS		
I 202411261408		BAG TAGS FOR MEDICAL BAGS	APBNK	11/07/2024	D	10/25/2024		9.56	9.56CR	
		G/L ACCOUNT		CK: 002119				9.56		
	101 42210-01-241.00	SMALL TOOLS					9.56	BAG TAGS FOR MEDICAL BAGS		
I 202411261409		Firefighter license renewal	APBNK	11/07/2024	D	9/27/2024		393.75	393.75CR	
		G/L ACCOUNT		CK: 002119				393.75		
	101 42210-01-433.00	DUES & SUBSCRIPTIONS					393.75	Firefighter license renewals		
I 202411261410		Dinner, water school	APBNK	11/07/2024	D	10/01/2024		19.25	19.25CR	
		G/L ACCOUNT		CK: 002119				19.25		
	601 49400-01-437.00	CONFERENCES & SEMINARS					19.25	Dinner, water school		

PACKET: 07179 11/30/2024 BANK DRAFTS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 202411261411		Dinner, water school	APBNK	11/07/2024	D	10/02/2024		14.28	14.28CR	
		G/L ACCOUNT		CK: 002119				14.28		
	601 49400-01-437.00	CONFERENCES & SEMINARS					14.28	Dinner, water school		
I 202411261412		parking fee	APBNK	11/07/2024	D	10/03/2024		9.03	9.03CR	
		G/L ACCOUNT		CK: 002119				9.03		
	601 49400-01-437.00	CONFERENCES & SEMINARS					9.03	parking fee		
I 202411261413		Precision slotted screwdriv	APBNK	11/07/2024	D	10/15/2024		28.25	28.25CR	
		G/L ACCOUNT		CK: 002119				28.25		
	601 49400-01-241.00	SMALL TOOLS					28.25	Precision slotted screwdrivers		
I 202411261414		Deionized water 1-gallon	APBNK	11/07/2024	D	10/22/2024		15.81	15.81CR	
		G/L ACCOUNT		CK: 002119				15.81		
	101 43121-01-216.00	CHEMICALS & CHEMICAL PRODUCTS					15.81	Deionized water 1-gallon		
I 202411261415		Gasboy Blue Tags	APBNK	11/07/2024	D	10/11/2024		161.41	161.41CR	
		G/L ACCOUNT		CK: 002119				161.41		
	101 43100-01-221.00	EQUIPMENT PARTS					161.41	Gasboy Blue Tags		
I 202411261416		Epson Label Marker Tape	APBNK	11/07/2024	D	10/16/2024		26.44	26.44CR	
		G/L ACCOUNT		CK: 002119				26.44		
	101 43100-01-215.00	SHOP MATERIALS					26.44	Epson Label Marker Tape		
I 202411261417		DOUG HOTEL STAY FOR TEST	APBNK	11/07/2024	D	9/30/2024		315.82	315.82CR	
		G/L ACCOUNT		CK: 002119				315.82		
	601 49400-01-437.00	CONFERENCES & SEMINARS					315.82	DOUG HOTEL STAY FOR TEST		
I 202411261418		FUEL FOR SPIN DOCTOR	APBNK	11/07/2024	D	10/03/2024		31.06	31.06CR	
		G/L ACCOUNT		CK: 002119				31.06		
	601 49400-01-212.00	MOTOR FUELS					31.06	FUEL FOR SPIN DOCTOR		
I 202411261419		TABLETS FOR NEW READER	APBNK	11/07/2024	D	10/07/2024		340.30	340.30CR	
		G/L ACCOUNT		CK: 002119				340.30		
	601 49400-01-220.00	METER PURCHASES					340.30	TABLETS FOR NEW READER		
I 202411261420		BEVERAGES FOR MEETING	APBNK	11/07/2024	D	10/16/2024		43.43	43.43CR	
		G/L ACCOUNT		CK: 002119				43.43		
	101 43121-01-437.00	CONFERENCES & SEMINARS					43.43	BEVERAGES FOR MEETING		
I 202411261421		LUNCH FOR PLOW MEETING 27 S	APBNK	11/07/2024	D	10/16/2024		482.83	482.83CR	
		G/L ACCOUNT		CK: 002119				482.83		
	101 43121-01-437.00	CONFERENCES & SEMINARS					482.83	LUNCH FOR PLOW MEETING 27 STAF		
I 202411261422		CONTINUING ED FOR UTILITY S	APBNK	11/07/2024	D	10/17/2024		653.38	653.38CR	
		G/L ACCOUNT		CK: 002119				653.38		
	601 49400-01-437.00	CONFERENCES & SEMINARS					653.38	CONTINUING ED FOR UTILITY STAF		

PACKET: 07179 11/30/2024 BANK DRAFTS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 202411261423		playground tools	APBNK	11/07/2024	D	10/17/2024		166.39	166.39CR	
		G/L ACCOUNT		CK: 002119				166.39		
	101 45202-01-241.00	SMALL TOOLS					166.39	playground tools		
I 202411261424		COMMEMORATIVE COFFEE MUGS	APBNK	11/07/2024	D	10/03/2024		1,586.80	1,586.80CR	
		G/L ACCOUNT		CK: 002119				1,586.80		
	421 48000-01-439.00	OTHER MISCELLANEOUS CHARGES					1,586.80	COMMEMORATIVE COFFEE MUGS		
I 202411261425		APWA-MN FALL CONF. REGIST.	APBNK	11/07/2024	D	10/18/2024		367.20	367.20CR	
		G/L ACCOUNT		CK: 002119				367.20		
	101 43121-01-437.00	CONFERENCES & SEMINARS					367.20	APWA-MN FALL CONF. REGIST.		
I 202411261426		MN GIS/LIS CONF HOTEL	APBNK	11/07/2024	D	10/01/2024		847.53	847.53CR	
		G/L ACCOUNT		CK: 002119				847.53		
	601 49400-01-437.00	CONFERENCES & SEMINARS					282.51	MN GIS/LIS CONF HOTEL		
	602 49450-01-437.00	CONFERENCES & SEMINARS					282.51	MN GIS/LIS CONF HOTEL		
	603 49500-01-437.00	CONFERENCES & SEMINARS					282.51	MN GIS/LIS CONF HOTEL		
I 202411261427		LETTER OPENERS	APBNK	11/07/2024	D	9/25/2024		6.95	6.95CR	
		G/L ACCOUNT		CK: 002119				6.95		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					6.95	LETTER OPENERS		
I 202411261428		D-CELL 3.6V LITHIUM BATTERI	APBNK	11/07/2024	D	9/29/2024		83.40	83.40CR	
		G/L ACCOUNT		CK: 002119				83.40		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					83.40	D-CELL 3.6V LITHIUM BATTERIES		
I 202411261429		LABELS FOR UTILITIES	APBNK	11/07/2024	D	10/02/2024		10.18	10.18CR	
		G/L ACCOUNT		CK: 002119				10.18		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					10.18	LABELS FOR UTILITIES		
I 202411261430		POSTAGE FOR RETURN OF COUNT	APBNK	11/07/2024	D	10/01/2024		40.85	40.85CR	
		G/L ACCOUNT		CK: 002119				40.85		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					40.85	POSTAGE FOR RETURN OF COUNTER		
I 202411261431		APWA-MN FALL CONFERENCE	APBNK	11/07/2024	D	10/02/2024		367.20	367.20CR	
		G/L ACCOUNT		CK: 002119				367.20		
	101 43121-01-437.00	CONFERENCES & SEMINARS					367.20	APWA-MN FALL CONFERENCE		
I 202411261432		ROAD TUBES 200 FT SPOOL	APBNK	11/07/2024	D	10/08/2024		306.39	306.39CR	
		G/L ACCOUNT		CK: 002119				306.39		
	101 41940-01-242.00	MINOR EQUIPMENT					306.39	ROAD TUBES 200 FT SPOOL		
I 202411261433		PW OFFICE SUPPLIES	APBNK	11/07/2024	D	10/18/2024		25.79	25.79CR	
		G/L ACCOUNT		CK: 002119				25.79		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					25.79	PW OFFICE SUPPLIES		
I 202411261434		PW OFFICE SUPPLIES	APBNK	11/07/2024	D	10/19/2024		52.64	52.64CR	
		G/L ACCOUNT		CK: 002119				52.64		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES					52.64	PW OFFICE SUPPLIES		

PACKET: 07179 11/30/2024 BANK DRAFTS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I 202411261435		HEVC VIDEO EXTENSIONS	APBNK	11/07/2024	D	10/22/2024		1.07	1.07CR	
		G/L ACCOUNT		CK: 002119				1.07		
	101 43121-01-201.00	OFFICE ACCESSORIES					1.07	HEVC VIDEO EXTENSIONS		
I 202411261436		DESIGN OF CONSTRUCTION SWPP	APBNK	11/07/2024	D	10/24/2024		165.00	165.00CR	
		G/L ACCOUNT		CK: 002119				165.00		
	603 49500-01-437.00	CONFERENCES & SEMINARS					165.00	DESIGN OF CONSTRUCTION SWPPP		
I 202411261437		FIBER PATCH CABLE 0.2M-300M	APBNK	11/07/2024	D	10/24/2024		5.84	5.84CR	
		G/L ACCOUNT		CK: 002119				5.84		
	421 48000-01-580.00	OTHER EQUIPMENT PURCHASES					5.84	FIBER PATCH CABLE 0.2M-300M		
I 202411261438		OM3 FIBER CABLE 3.3M	APBNK	11/07/2024	D	10/24/2024		65.61	65.61CR	
		G/L ACCOUNT		CK: 002119				65.61		
	421 48000-01-580.00	OTHER EQUIPMENT PURCHASES					65.61	OM3 FIBER CABLE 3.3M		
I 202411261439		STEEPLE CENTER PLANTS	APBNK	11/07/2024	D	9/28/2024		379.83	379.83CR	
		G/L ACCOUNT		CK: 002119				379.83		
	101 45100-30-223.00	BUILDING REPAIR SUPPLIES					379.83	STEEPLE CENTER PLANTS		
I 202411261440		STEEPLE CENTER PLANTS	APBNK	11/07/2024	D	9/29/2024		97.68	97.68CR	
		G/L ACCOUNT		CK: 002119				97.68		
	101 45100-30-223.00	BUILDING REPAIR SUPPLIES					97.68	STEEPLE CENTER PLANTS		
I 202411261441		Certified Ice Technician Ex	APBNK	11/07/2024	D	10/01/2024		99.00	99.00CR	
		G/L ACCOUNT		CK: 002119				99.00		
	650 45130-01-433.00	DUES & SUBSCRIPTIONS					99.00	Certified Ice Technician Exam		
I 202411261442		LED EMERGENCY EXIT SIGNS	APBNK	11/07/2024	D	10/02/2024		36.45	36.45CR	
		G/L ACCOUNT		CK: 002119				36.45		
	650 45130-01-223.00	BUILDING REPAIR SUPPLIES					36.45	LED EMERGENCY EXIT SIGNS		
I 202411261443		FIRST AID KITS	APBNK	11/07/2024	D	10/04/2024		530.69	530.69CR	
		G/L ACCOUNT		CK: 002119				530.69		
	101 45100-01-219.00	OTHER OPERATING SUPPLIES					170.85	FIRST AID KITS		
	101 45100-30-219.00	OTHER OPERATING SUPPLIES					170.85	FIRST AID KITS		
	650 45130-01-219.00	OTHER OPERATING SUPPLIES					188.99	FIRST AID KITS		
I 202411261444		RCC SIGNAGE	APBNK	11/07/2024	D	10/08/2024		18.60	18.60CR	
		G/L ACCOUNT		CK: 002119				18.60		
	650 45130-01-221.00	EQUIPMENT PARTS					18.60	RCC SIGNAGE		
I 202411261445		PEGBOARD ORGANIZER	APBNK	11/07/2024	D	10/11/2024		54.98	54.98CR	
		G/L ACCOUNT		CK: 002119				54.98		
	101 45100-01-221.00	EQUIPMENT PARTS					27.49	PEGBOARD ORGANIZER		
	101 45100-30-221.00	EQUIPMENT PARTS					27.49	PEGBOARD ORGANIZER		
I 202411261446		WAGNER STEAMER CHAIRS	APBNK	11/07/2024	D	10/12/2024		271.98	271.98CR	
		G/L ACCOUNT		CK: 002119				271.98		
	101 45100-30-221.00	EQUIPMENT PARTS					135.99	WAGNER STEAMER CHAIRS		

PACKET: 07179 11/30/2024 BANK DRAFTS

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
		101 45100-01-221.00	EQUIPMENT PARTS					135.99	WAGNER STEAMER CHAIRS	
I 202411261447		STEEPLE CENTER KITCHEN SUPP	APBNK	11/07/2024	D	10/24/2024		92.16	92.16CR	
		G/L ACCOUNT		CK: 002119				92.16		
		101 45100-30-221.00	EQUIPMENT PARTS					92.16	STEEPLE CENTER KITCHEN SUPPLIE	
I 202411261448		STEEPLE CENTER KITCHEN SUPP	APBNK	11/07/2024	D	10/24/2024		18.49	18.49CR	
		G/L ACCOUNT		CK: 002119				18.49		
		101 45100-30-221.00	EQUIPMENT PARTS					18.49	STEEPLE CENTER KITCHEN SUPPLIE	
I 202411261449		SENIOR BUS TRIP MEAL	APBNK	11/07/2024	D	9/25/2024		1,179.13	1,179.13CR	
		G/L ACCOUNT		CK: 002119				1,179.13		
		101 45100-87-219.00	OTHER OPERATING SUPPLIES					1,179.13	SENIOR BUS TRIP MEAL	
I 202411261450		RAS LUNCHEON MEAL	APBNK	11/07/2024	D	10/01/2024		1,382.00	1,382.00CR	
		G/L ACCOUNT		CK: 002119				1,382.00		
		101 45100-87-219.00	OTHER OPERATING SUPPLIES					1,382.00	RAS LUNCHEON MEAL	
I 202411261451		FOOD FOR RAS NEW MEMBER EVE	APBNK	11/07/2024	D	10/09/2024		57.44	57.44CR	
		G/L ACCOUNT		CK: 002119				57.44		
		101 45100-87-219.00	OTHER OPERATING SUPPLIES					57.44	FOOD FOR RAS NEW MEMBER EVENT	
I 202411261452		SENIOR CRAFT SUPPLIES	APBNK	11/07/2024	D	10/13/2024		45.12	45.12CR	
		G/L ACCOUNT		CK: 002119				45.12		
		101 45100-87-219.00	OTHER OPERATING SUPPLIES					45.12	SENIOR CRAFT SUPPLIES	
I 202411261453		Wellness Event food	APBNK	11/07/2024	D	9/25/2024		61.99	61.99CR	
		G/L ACCOUNT		CK: 002119				61.99		
		101 41320-31-315.00	SPECIAL PROGRAMS					61.99	Wellness Event food	
I 202411261454		Snacks for Clean-Up	APBNK	11/07/2024	D	10/05/2024		249.73	249.73CR	
		G/L ACCOUNT		CK: 002119				249.73		
		101 41940-01-384.00	REFUSE DISPOSAL					249.73	Snacks for Clean-Up	
I 202411261455		Snacks for Volunteers	APBNK	11/07/2024	D	10/04/2024		38.96	38.96CR	
		G/L ACCOUNT		CK: 002119				38.96		
		101 41940-01-384.00	REFUSE DISPOSAL					38.96	Snacks for Volunteers	
I 202411261456		DESK CALENDAR	APBNK	11/07/2024	D	10/03/2024		15.47	15.47CR	
		G/L ACCOUNT		CK: 002119				15.47		
		101 41810-01-209.00	OTHER OFFICE SUPPLIES					15.47	DESK CALENDAR	
I 202411261457		OFFICE SUPPLIES	APBNK	11/07/2024	D	10/03/2024		26.98	26.98CR	
		G/L ACCOUNT		CK: 002119				26.98		
		101 41810-01-209.00	OTHER OFFICE SUPPLIES					26.98	OFFICE SUPPLIES	
I 202411261458		TABLETOP STANDS - VIOLET	APBNK	11/07/2024	D	10/03/2024		14.70	14.70CR	
		G/L ACCOUNT		CK: 002119				14.70		
		101 41810-01-209.00	OTHER OFFICE SUPPLIES					14.70	TABLETOP STANDS - VIOLET	

PACKET: 07179 11/30/2024 BANK DRAFTS
VENDOR SET: 01

VENDOR SEQUENCE

[illegible]

PACKET: 07179 11/30/2024 BANK DRAFTS
VENDOR SET: 01

===== R E P O R T T O T A L S =====

F U N D D I S T R I B U T I O N

FUND NO#	FUND NAME	AMOUNT
101	GENERAL FUND	22,818.38CR
201	PORT AUTHORITY FUND	1,150.00CR
207	EQUIPMENT CIP FUND	4,892.85CR
208	DUI FORFEITURE FUND	7,433.00CR
231	WELLNESS FUND	59.87CR
421	PD & PW BUILDINGS PROJECT	1,658.25CR
601	WATER UTILITY FUND	3,638.00CR
602	SEWER UTILITY FUND	282.51CR
603	STORM WATER UTILITY FUND	447.51CR
604	CAPITAL INVESTMENT FUND	9.22
650	ARENA FUND	808.04CR
** TOTALS **		43,179.19CR

----- TYPE OF CHECK TOTALS -----

	NUMBER	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
HAND CHECKS		0.00	0.00	0.00
		0.00	0.00	
DRAFTS	11	43,179.19	43,179.19CR	0.00
		43,179.19	0.00	
REG-CHECKS		0.00	0.00	0.00
		0.00	0.00	
EFT		0.00	0.00	0.00
		0.00	0.00	
NON-CHECKS		0.00	0.00	0.00
		0.00	0.00	
ALL CHECKS	11	43,179.19	43,179.19CR	0.00
		43,179.19	0.00	

TOTAL CHECKS TO PRINT: 0

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ERRORS:	0	WARNINGS:	0
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Jeah Malecha

12/6/2024

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006221 ABRA KADABRA ENVIRONMENTAL										
I	63009053736	WOOD PECKERS	APBNK	11/29/2024	R	11/19/2024		918.00	918.00CR	
		G/L ACCOUNT		CK: 157456				918.00		
	101	41940-01-319.00	OTHER	PROFESSIONAL SERVICES			918.00	WOOD PECKERS		
				REG. CHECK		1		918.00	918.00CR	0.00
								918.00	0.00	

01-004555 ABT MAILCOM										
I	50580	MONTHLY OUTSOURCING-UB BILL	APBNK	11/29/2024	R	11/22/2024		2,311.59	2,311.59CR	
		G/L ACCOUNT		CK: 157457				2,311.59		
	601	49400-01-313.00	OUTSOURCE	BILL PRINT/MAIL			693.47	MONTHLY OUTSOURCING-UB BILLS		
	602	49450-01-313.00	OUTSOURCE	BILL PRINT/MAIL			693.47	MONTHLY OUTSOURCING-UB BILLS		
	603	49500-01-313.00	OUTSOURCE	BILL PRINT/MAIL			693.47	MONTHLY OUTSOURCING-UB BILLS		
	608	49508-01-313.00	OUTSOURCE	BILL PRINT/MAIL			231.18	MONTHLY OUTSOURCING-UB BILLS		
				REG. CHECK		1		2,311.59	2,311.59CR	0.00
								2,311.59	0.00	

01-004186 ADVANCE AUTO PARTS										
C	1596-395983	PARTS RETURN	APBNK	11/29/2024	R	11/29/2024		26.33CR	26.33	
		G/L ACCOUNT		CK: 157458				26.33CR		
	101	43100-01-221.00	EQUIPMENT	PARTS			26.33CR	PARTS RETURN		
I	1596-394907	PARTS	APBNK	11/29/2024	R	11/04/2024		37.86	37.86CR	
		G/L ACCOUNT		CK: 157458				37.86		
	101	43100-01-221.00	EQUIPMENT	PARTS			37.86	PARTS		
I	1596-395018	ADDITIVES SUPPLIES	APBNK	11/29/2024	R	11/06/2024		83.46	83.46CR	
		G/L ACCOUNT		CK: 157458				83.46		
	101	43100-01-213.00	LUBRICANTS &	ADDITIVES			19.98	ADDITIVES SUPPLIES		
	101	43100-01-215.00	SHOP	MATERIALS			63.48	ADDITIVES SUPPLIES		
I	1596-395106	PARTS	APBNK	11/29/2024	R	11/07/2024		31.94	31.94CR	
		G/L ACCOUNT		CK: 157458				31.94		
	101	43100-01-221.00	EQUIPMENT	PARTS			31.94	PARTS		
I	1596-395311	PARTS	APBNK	11/29/2024	R	11/12/2024		208.28	208.28CR	
		G/L ACCOUNT		CK: 157458				208.28		
	101	43100-01-221.00	EQUIPMENT	PARTS			208.28	PARTS		
I	1596-395330	SUPPLIES ADDITIVES	APBNK	11/29/2024	R	11/12/2024		121.87	121.87CR	
		G/L ACCOUNT		CK: 157458				121.87		
	101	43100-01-215.00	SHOP	MATERIALS			111.88	SUPPLIES ADDITIVES		

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
		101 43100-01-213.00	LUBRICANTS & ADDITIVES			9.99		SUPPLIES ADDITIVES		
I 1596-395422		RUBBER GLOVES	APBNK 11/29/2024	R	11/14/2024			149.94	149.94CR	
		G/L ACCOUNT	CK: 157458					149.94		
		101 45202-01-229.00	OTHER MAINTENANCE SUPPLIES			149.94		RUBBER GLOVES		
I 1596-395539		PARTS	APBNK 11/29/2024	R	11/18/2024			353.94	353.94CR	
		G/L ACCOUNT	CK: 157458					353.94		
		101 43100-01-221.00	EQUIPMENT PARTS			353.94		PARTS		
I 1596-395606		SUPPLIES ADDITIVES CLEANER	APBNK 11/29/2024	R	11/19/2024			179.36	179.36CR	
		G/L ACCOUNT	CK: 157458					179.36		
		101 43100-01-211.00	CLEANING SUPPLIES			63.48		SUPPLIES ADDITIVES CLEANER		
		101 43100-01-213.00	LUBRICANTS & ADDITIVES			59.94		SUPPLIES ADDITIVES CLEANER		
		101 43100-01-215.00	SHOP MATERIALS			55.94		SUPPLIES ADDITIVES CLEANER		
I 1596-395756		PARTS	APBNK 11/29/2024	R	11/22/2024			37.86	37.86CR	
		G/L ACCOUNT	CK: 157458					37.86		
		101 43100-01-221.00	EQUIPMENT PARTS			37.86		PARTS		
I 1596-395881		SHOP SUPPLIES	APBNK 11/29/2024	R	11/26/2024			15.99	15.99CR	
		G/L ACCOUNT	CK: 157458					15.99		
		101 43100-01-215.00	SHOP MATERIALS			15.99		SHOP SUPPLIES		
I 1596-395984		PARTS	APBNK 11/29/2024	R	11/29/2024			24.64	24.64CR	
		G/L ACCOUNT	CK: 157458					24.64		
		101 43100-01-221.00	EQUIPMENT PARTS			24.64		PARTS		
						1		1,218.81	1,218.81CR	0.00
								1,218.81	0.00	
01-011644 APPLE FORD LINCOLN AV										
C A1WCM683406		CORE RETURN	APBNK 11/29/2024	R	10/08/2024			250.00CR	250.00	
		G/L ACCOUNT	CK: 157460					250.00CR		
		101 43100-01-221.00	EQUIPMENT PARTS			250.00CR		CORE RETURN		
I A1CS523441		PARTS AND LABOR	APBNK 11/29/2024	R	12/25/2024			820.97	820.97CR	
		G/L ACCOUNT	CK: 157460					820.97		
		101 43100-01-404.00	CONTRACTED MACH & EQUIP SERV			704.85		PARTS AND LABOR		
		101 43100-01-221.00	EQUIPMENT PARTS			116.12		PARTS AND LABOR		
I A1W688089		SHAFT	APBNK 11/29/2024	R	12/01/2024			115.50	115.50CR	
		G/L ACCOUNT	CK: 157460					115.50		
		101 43100-01-221.00	EQUIPMENT PARTS			115.50		SHAFT		
I A1W688529		PARTS	APBNK 11/29/2024	R	12/05/2024			439.10	439.10CR	
		G/L ACCOUNT	CK: 157460					439.10		
		101 43100-01-221.00	EQUIPMENT PARTS			439.10		PARTS		

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
I A1W688685		PAINT	APBNK	11/29/2024	R	12/07/2024	14.51	14.51CR	
		G/L ACCOUNT		CK: 157460			14.51		
	101	43100-01-221.00	EQUIPMENT	PARTS			14.51	PAINT	
I A1W688806		PARTS	APBNK	11/29/2024	R	12/07/2024	35.20	35.20CR	
		G/L ACCOUNT		CK: 157460			35.20		
	101	43100-01-221.00	EQUIPMENT	PARTS			35.20	PARTS	
I A1W689339		PARTS	APBNK	11/29/2024	R	12/12/2024	111.10	111.10CR	
		G/L ACCOUNT		CK: 157460			111.10		
	101	43100-01-221.00	EQUIPMENT	PARTS			111.10	PARTS	
I A1W690023		PARTS	APBNK	11/29/2024	R	12/18/2024	276.28	276.28CR	
		G/L ACCOUNT		CK: 157460			276.28		
	101	43100-01-221.00	EQUIPMENT	PARTS			276.28	PARTS	
I A1W690148		PARTS	APBNK	11/29/2024	R	12/19/2024	30.81	30.81CR	
		G/L ACCOUNT		CK: 157460			30.81		
	101	43100-01-221.00	EQUIPMENT	PARTS			30.81	PARTS	
				REG. CHECK		1	1,593.47	1,593.47CR	0.00
							1,593.47	0.00	
01-006327 ARROWHEAD FORENSICS									
I 175912		DOWNFLOW FINGERPRINT STATIO	APBNK	11/29/2024	R	11/20/2024	3,021.85	3,021.85CR	
		G/L ACCOUNT		CK: 157461			3,021.85		
	421	48000-01-521.00	BUILDING & STRUCTURE	PURCHASES			3,021.85	DOWNFLOW FINGERPRINT STATION	
				REG. CHECK		1	3,021.85	3,021.85CR	0.00
							3,021.85	0.00	
01-003889 BERRY COFFEE COMPANY									
I 1034902		COFFEE SUPPLIES FOR SC	APBNK	11/29/2024	R	11/27/2024	743.99	743.99CR	
		G/L ACCOUNT		CK: 157462			743.99		
	101	45100-30-219.00	OTHER OPERATING	SUPPLIES			743.99	COFFEE SUPPLIES FOR SC	
				REG. CHECK		1	743.99	743.99CR	0.00
							743.99	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004321 BHE COMMUNITY SOLAR LLC									
I	12172435	OCT'24 SOLAR SUBSCRIPTION	APBNK	11/29/2024	R	11/22/2024	2,604.30	2,604.30CR	
		G/L ACCOUNT		CK: 157463			2,604.30		
	601 49409-01-381.00	ELECTRIC UTILITIES				2,183.31	OCT'24 SOLAR SUBSCRIPTION		
	601 49425-01-381.00	ELECTRIC UTILITIES				420.99	OCT'24 SOLAR SUBSCRIPTION		
				REG. CHECK		1	2,604.30	2,604.30CR	0.00
							2,604.30	0.00	

01-005738 BOARMAN KROOS VOGEL GROUP I									
I	64844	PD/PW SVCS THRU 11/15/24	APBNK	11/29/2024	R	11/15/2024	38,167.60	38,167.60CR	
		G/L ACCOUNT		CK: 157464			38,167.60		
	421 48000-01-302.00	ARCHITECTS' FEES				38,167.60	PD/PW SVCS THRU 11/15/24		
				REG. CHECK		1	38,167.60	38,167.60CR	0.00
							38,167.60	0.00	

01-004012 BOLTON & MENK INC									
I	0350574	LIFT STATION NO. 13	APBNK	11/29/2024	R	11/21/2024	1,043.00	1,043.00CR	
		G/L ACCOUNT		CK: 157465			1,043.00		
	443 48000-01-303.00	ENGINEERING FEES				1,043.00	LIFT STATION NO. 13		
				REG. CHECK		1	1,043.00	1,043.00CR	0.00
							1,043.00	0.00	

01-004068 CAMPION, BARROW & ASSOCIATE									
I	039667	OFFICER PSYCH EVAL	APBNK	11/29/2024	R	10/31/2024	465.00	465.00CR	
		G/L ACCOUNT		CK: 157466			465.00		
	101 42110-01-306.00	PERSONNEL TESTING & RECRUITMNT				465.00	OFFICER PSYCH EVAL		
				REG. CHECK		1	465.00	465.00CR	0.00
							465.00	0.00	

01-002078 CDW GOVERNMENT INC									
I	AB5T93L	PD LAPTOP WARRANTIES	APBNK	11/29/2024	R	11/14/2024	4,838.20	4,838.20CR	
		G/L ACCOUNT		CK: 157467			4,838.20		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				4,838.20	PD LAPTOP WARRANTIES		
I	AV5LW4A	PD LAPTOP/DOCKING STATIONS	APBNK	11/29/2024	R	11/12/2024	43,952.46	43,952.46CR	
		G/L ACCOUNT		CK: 157467			43,952.46		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				43,952.46	PD LAPTOP/DOCKING STATIONS		

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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				REG. CHECK		1		48,790.66	48,790.66CR	0.00
								48,790.66	0.00	

01-005542 CHARTER COMMUNICATIONS

I 113140301111424	FIRE STATION 2	APBNK 11/29/2024 R	11/14/2024		148.68	148.68CR			
	G/L ACCOUNT	CK: 157468			148.68				
101 42210-01-439.00	OTHER MISCELLANEOUS CHARGES				148.68	FIRE STATION 2			
		REG. CHECK		1	148.68	148.68CR		0.00	
					148.68	0.00			

01-003503 CITY OF ST PAUL

I IN60809	ASPHALT WINTER MIX	APBNK 11/29/2024 R	11/20/2024		152.81	152.81CR			
	G/L ACCOUNT	CK: 157469			152.81				
101 43121-01-231.00	BITUMINOUS PATCHING MATERIALS				152.81	ASPHALT WINTER MIX			
		REG. CHECK		1	152.81	152.81CR		0.00	
					152.81	0.00			

01-006331 CJ SPRAY

I 3256336	SPRAYER	APBNK 11/29/2024 R	11/05/2024		670.00	670.00CR			
	G/L ACCOUNT	CK: 157470			670.00				
101 45202-01-242.00	MINOR EQUIPMENT				670.00	SPRAYER			
		REG. CHECK		1	670.00	670.00CR		0.00	
					670.00	0.00			

01-004639 CLEARWAY COMMUNITY SOLAR LL

I ROSEMNT-12411	SEPT'24 SOLAR SUBSCRIPTION	APBNK 11/29/2024 R	11/06/2024		17,068.82	17,068.82CR			
	G/L ACCOUNT	CK: 157471			17,068.82				
101 11510	NATIONAL GUARD A/R				10,482.64	SEPT'24 SOLAR SUBSCRIPTION			
101 41940-01-381.00	ELECTRIC UTILITIES				281.86	SEPT'24 SOLAR SUBSCRIPTION			
101 43121-01-381.00	ELECTRIC UTILITIES				45.93	SEPT'24 SOLAR SUBSCRIPTION			
101 45100-01-381.00	ELECTRIC UTILITIES				4,492.57	SEPT'24 SOLAR SUBSCRIPTION			
101 45202-01-381.00	ELECTRIC UTILITIES				189.02	SEPT'24 SOLAR SUBSCRIPTION			
201 46300-01-381.00	ELECTRIC UTILITIES				6.30	SEPT'24 SOLAR SUBSCRIPTION			
601 49406-01-381.00	ELECTRIC UTILITIES				242.51	SEPT'24 SOLAR SUBSCRIPTION			
601 49417-01-381.00	ELECTRIC UTILITIES				471.26	SEPT'24 SOLAR SUBSCRIPTION			
601 49418-01-381.00	ELECTRIC UTILITIES				420.60	SEPT'24 SOLAR SUBSCRIPTION			

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
	602	49452-01-381.00	ELECTRIC UTILITIES			65.80		SEPT'24 SOLAR SUBSCRIPTION		
	602	49458-01-381.00	ELECTRIC UTILITIES			39.28		SEPT'24 SOLAR SUBSCRIPTION		
	602	49460-01-381.00	ELECTRIC UTILITIES			23.76		SEPT'24 SOLAR SUBSCRIPTION		
	603	49511-01-381.00	ELECTRIC UTILITIES			13.78		SEPT'24 SOLAR SUBSCRIPTION		
	608	49508-01-381.00	ELECTRIC UTILITIES			293.51		SEPT'24 SOLAR SUBSCRIPTION		
			REG. CHECK			1		17,068.82	17,068.82CR	0.00
								17,068.82	0.00	
01-031370 COLLINS ELECTRICAL										
I 244544.01		REPLACE WALK/DONT WALK SIGN APBNK 11/29/2024 R				12/20/2024		1,800.00	1,800.00CR	
		G/L ACCOUNT		CK: 157473				1,800.00		
	608	49508-01-409.00	OTHER CONTRACTED REPAIR & MAIN			1,800.00		REPLACE WALK/DONT WALK SIGNS		
			REG. CHECK			1		1,800.00	1,800.00CR	0.00
								1,800.00	0.00	
01-004214 COMMERCIAL RECREATION SPEC										
I 0026470		SPLASH PAD PARTS	APBNK 11/29/2024 R			11/21/2024		1,200.10	1,200.10CR	
		G/L ACCOUNT		CK: 157474				1,200.10		
	101	45202-01-220.00	SPLASH PAD MAINTENANCE			1,200.10		SPLASH PAD PARTS		
			REG. CHECK			1		1,200.10	1,200.10CR	0.00
								1,200.10	0.00	
01-031577 CORPORATE MECHANICAL INC										
I C002414		MAINT - OCT BILLING	APBNK 11/29/2024 R			11/03/2024		1,925.00	1,925.00CR	
		G/L ACCOUNT		CK: 157475				1,925.00		
	101	45100-01-404.00	CONTRACTED MACH & EQUIP R & M			962.50		MAINT - OCT BILLING		
	650	45130-01-404.00	CONTRACTED MACH & EQUIP R & M			962.50		MAINT - OCT BILLING		
I W79330		SERVICE CALL	APBNK 11/29/2024 R			12/19/2024		3,114.00	3,114.00CR	
		G/L ACCOUNT		CK: 157475				3,114.00		
	101	45100-01-404.00	CONTRACTED MACH & EQUIP R & M			1,557.00		SERVICE CALL		
	650	45130-01-404.00	CONTRACTED MACH & EQUIP R & M			1,557.00		SERVICE CALL		
			REG. CHECK			1		5,039.00	5,039.00CR	0.00
								5,039.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004369 CULLIGAN									
I	2024-0795	CULLIGAN WATER	APBNK	11/29/2024	R	10/31/2024	59.01	59.01CR	
		G/L ACCOUNT		CK: 157476			59.01		
	101	42110-01-580.00	OTHER	EQUIPMENT PURCHASES			59.01	CULLIGAN WATER	
				REG. CHECK		1	59.01	59.01CR	0.00
							59.01	0.00	

01-004437 CUSTOM CAP & TIRE									
I	270071833	TIRES	APBNK	11/29/2024	R	11/13/2024	639.64	639.64CR	
		G/L ACCOUNT		CK: 157477			639.64		
	101	43100-01-222.00	TIRES				639.64	TIRES	
				REG. CHECK		1	639.64	639.64CR	0.00
							639.64	0.00	

01-005859 DAKOTA 911									
I	AR-0000000142	DAKOTA 911 DECEMBER FEE	APBNK	11/29/2024	R	11/04/2024	36,783.00	36,783.00CR	
		G/L ACCOUNT		CK: 157478			36,783.00		
	101	42110-01-319.00	OTHER	PROFESSIONAL SERVICES			36,783.00	DAKOTA 911 DECEMBER FEE	
				REG. CHECK		1	36,783.00	36,783.00CR	0.00
							36,783.00	0.00	

01-001935 DAKOTA COUNTY FINANCE									
I	5502615	800 MHZ RADIO SUBSCRIBER FE	APBNK	11/29/2024	R	11/07/2024	3,289.53	3,289.53CR	
		G/L ACCOUNT		CK: 157479			3,289.53		
	101	42110-01-323.00	RADIO	UNITS			1,213.16	800 MHZ RADIO SUBSCRIBER FEE	
	101	42210-01-329.00	OTHER	COMMUNICATION COSTS			1,306.48	800 MHZ RADIO SUBSCRIBER FEE	
	101	43121-01-323.00	RADIO	UNITS			153.97	800 MHZ RADIO SUBSCRIBER FEE	
	101	45202-01-323.00	RADIO	UNITS			153.98	800 MHZ RADIO SUBSCRIBER FEE	
	601	49400-01-323.00	RADIO	UNITS			153.98	800 MHZ RADIO SUBSCRIBER FEE	
	602	49450-01-323.00	RADIO	UNITS			153.98	800 MHZ RADIO SUBSCRIBER FEE	
	603	49500-01-323.00	RADIO	UNITS			153.98	800 MHZ RADIO SUBSCRIBER FEE	
				REG. CHECK		1	3,289.53	3,289.53CR	0.00
							3,289.53	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004400 DUNDAS SOLAR HOLDINGS LLC									
I	2411-6951A	OCT'24 SOLAR SUBSCRIPTION	APBNK	11/29/2024	R	11/21/2024	12,488.57	12,488.57CR	
		G/L ACCOUNT		CK: 157480			12,488.57		
	650	45130-01-381.00	ELECTRIC UTILITIES			12,488.57	OCT'24 SOLAR SUBSCRIPTION		
			REG. CHECK			1	12,488.57	12,488.57CR	0.00
							12,488.57	0.00	

01-006325 EAGAN MEN'S CHORUS									
I	2024-0792	SENIOR LUNCHEON ENTERTAINME	APBNK	11/29/2024	R	11/15/2024	150.00	150.00CR	
		G/L ACCOUNT		CK: 157481			150.00		
	101	45100-87-219.00	OTHER OPERATING SUPPLIES			150.00	SENIOR LUNCHEON ENTERTAINMENT		
			REG. CHECK			1	150.00	150.00CR	0.00
							150.00	0.00	

01-050329 ECM PUBLISHERS INC									
I	1024288	PUBLIC HEARING NOTICE	APBNK	11/29/2024	R	12/15/2024	162.75	162.75CR	
		G/L ACCOUNT		CK: 157482			162.75		
	101	41810-01-351.00	LEGAL NOTICES PUBLISHING			162.75	PUBLIC HEARING NOTICE		
I	1025181	PUBLIC HEARING NOTICE	APBNK	11/29/2024	R	12/22/2024	224.75	224.75CR	
		G/L ACCOUNT		CK: 157482			224.75		
	101	41810-01-351.00	LEGAL NOTICES PUBLISHING			224.75	PUBLIC HEARING NOTICE		
			REG. CHECK			1	387.50	387.50CR	0.00
							387.50	0.00	

01-050340 ECOLAB PEST									
I	6746461	PEST CONTROL	APBNK	11/29/2024	R	12/19/2024	142.02	142.02CR	
		G/L ACCOUNT		CK: 157483			142.02		
	101	41940-01-319.00	OTHER PROFESSIONAL SERVICES			142.02	PEST CONTROL		
			REG. CHECK			1	142.02	142.02CR	0.00
							142.02	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-051340 EMERGENCY AUTOMOTIVE TECH									
I	JP110424-42	WHELEN LIGHTBAR/SIREN	APBNK	11/29/2024	R	12/04/2024	524.64	524.64CR	
		G/L ACCOUNT		CK: 157484			524.64		
	207	49007-01-576.00	OTHER	EQUIPMENT PURCHASES			524.64	WHELEN LIGHTBAR/SIREN	
I	JP11042442A	DURANGO BUILD	APBNK	11/29/2024	R	12/05/2024	539.93	539.93CR	
		G/L ACCOUNT		CK: 157484			539.93		
	207	49007-01-576.00	OTHER	EQUIPMENT PURCHASES			539.93	DURANGO BUILD	
				REG. CHECK		1	1,064.57	1,064.57CR	0.00
							1,064.57	0.00	

01-006316 EPIC WRAPS									
I	70881	CSO TRUCK WRAP FROM EPIC	APBNK	11/29/2024	R	11/19/2024	1,475.00	1,475.00CR	
		G/L ACCOUNT		CK: 157485			1,475.00		
	207	49007-01-576.00	OTHER	EQUIPMENT PURCHASES			1,475.00	CSO TRUCK WRAP FROM EPIC	
I	70889	RAM SQUAD VINYL REMOVAL	APBNK	11/29/2024	R	11/21/2024	500.00	500.00CR	
		G/L ACCOUNT		CK: 157485			500.00		
	207	49007-01-576.00	OTHER	EQUIPMENT PURCHASES			500.00	RAM SQUAD VINYL REMOVAL	
				REG. CHECK		1	1,975.00	1,975.00CR	0.00
							1,975.00	0.00	

01-000385 FARMERS MILL & ELEVATOR									
I	T5103333	SOIL TESTS	APBNK	11/29/2024	R	11/26/2024	128.34	128.34CR	
		G/L ACCOUNT		CK: 157486			128.34		
	101	45202-01-216.00	CHEMICALS &	CHEMICAL PRODUCTS			128.34	SOIL TESTS	
				REG. CHECK		1	128.34	128.34CR	0.00
							128.34	0.00	

01-006002 FAUL PSYCHOLOGICAL									
I	2143	NEW HIRE PSYCH EVALUATIONS	APBNK	11/29/2024	R	9/26/2024	4,655.00	4,655.00CR	
		G/L ACCOUNT		CK: 157487			4,655.00		
	101	42210-01-306.00	PERSONNEL TESTING &	RECRUITMNT			4,655.00	NEW HIRE PSYCH EVALUATIONS	
				REG. CHECK		1	4,655.00	4,655.00CR	0.00
							4,655.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005314 FLEET SERVICES										
I	20258040020	OCT'24 PD/PW LEASE VEHICLES	APBNK	11/29/2024	R	11/14/2024		17,852.70	17,852.70CR	
		G/L ACCOUNT		CK: 157488				17,852.70		
	207	49007-01-548.00	LEASE	PROGRAM-P.W. VEHICLES			10,674.30	OCT'24 PD/PW LEASE VEHICLES		
	207	49007-01-549.00	LEASE	PROGRAM-POLICE VEHICLES			5,903.74	OCT'24 PD/PW LEASE VEHICLES		
	601	49400-01-548.00	LEASE	PROGRAM-P.W. VEHICLES			424.89	OCT'24 PD/PW LEASE VEHICLES		
	602	49450-01-548.00	LEASE	PROGRAM-P.W. VEHICLES			424.89	OCT'24 PD/PW LEASE VEHICLES		
	603	49500-01-548.00	LEASE	PROGRAM-P.W. VEHICLES			424.88	OCT'24 PD/PW LEASE VEHICLES		
				REG. CHECK			1	17,852.70	17,852.70CR	0.00
								17,852.70	0.00	

01-005800 FRESH AIR FINISHERS										
I	112024	BH WOODWORKING REPAIRS	APBNK	11/29/2024	R	11/14/2024		4,000.00	4,000.00CR	
		G/L ACCOUNT		CK: 157489				4,000.00		
	101	45100-01-401.00	CONTRACTED	BUILDING REPAIRS			4,000.00	BH WOODWORKING REPAIRS		
				REG. CHECK			1	4,000.00	4,000.00CR	0.00
								4,000.00	0.00	

01-000677 GERTEN GREENHOUSES INC-4461										
I	232345/12	COVER CROP	APBNK	11/29/2024	R	11/19/2024		41.00	41.00CR	
		G/L ACCOUNT		CK: 157490				41.00		
	101	43121-01-225.00	LANDSCAPING	MATERIALS			41.00	COVER CROP		
				REG. CHECK			1	41.00	41.00CR	0.00
								41.00	0.00	

01-001956 GRAPHIC DESIGN INC										
I	QB56927	ENVELOPES	APBNK	11/29/2024	R	11/14/2024		150.00	150.00CR	
		G/L ACCOUNT		CK: 157491				150.00		
	101	42210-01-204.00	ENVELOPES &	LETTERHEADS			150.00	ENVELOPES		
I	QB56928	LETTERHEAD	APBNK	11/29/2024	R	11/14/2024		153.00	153.00CR	
		G/L ACCOUNT		CK: 157491				153.00		
	101	42210-01-204.00	ENVELOPES &	LETTERHEADS			153.00	LETTERHEAD		
				REG. CHECK			1	303.00	303.00CR	0.00
								303.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005693 GREAT AMERICA FINANCIAL SVC									
I	37971222	POSTAGE EQUIPMENT	APBNK	11/29/2024	R	11/25/2024	192.41	192.41CR	
		G/L ACCOUNT		CK: 157492			192.41		
	101	41810-01-413.00	OFFICE EQUIPMENT RENTAL			192.41	POSTAGE EQUIPMENT		
			REG. CHECK			1	192.41	192.41CR	0.00
							192.41	0.00	

01-006159 HALLBERG ENGINEERING									
I	35658	PUBLIC WORKS / POLICE CAMPU	APBNK	11/29/2024	R	10/31/2024	3,000.00	3,000.00CR	
		G/L ACCOUNT		CK: 157493			3,000.00		
	421	48000-01-303.00	ENGINEERING FEES			3,000.00	PUBLIC WORKS / POLICE CAMPUS		
			REG. CHECK			1	3,000.00	3,000.00CR	0.00
							3,000.00	0.00	

01-080458 HAWKINS INC									
I	6913415	CHEMICALS FOR WELLS	APBNK	11/29/2024	R	12/13/2024	14,487.61	14,487.61CR	
		G/L ACCOUNT		CK: 157494			14,487.61		
	601	49400-01-216.00	CHEMICALS & CHEMICAL PRODUCTS			14,487.61	CHEMICALS FOR WELLS		
I	6915058	CHLORINE CYLINDER RENTAL	APBNK	11/29/2024	R	12/15/2024	50.00	50.00CR	
		G/L ACCOUNT		CK: 157494			50.00		
	601	49400-01-216.00	CHEMICALS & CHEMICAL PRODUCTS			50.00	CHLORINE CYLINDER RENTAL		
			REG. CHECK			1	14,537.61	14,537.61CR	0.00
							14,537.61	0.00	

01-005432 JILL HAWTHORNE									
I	2024-0798	SUB FOR SENIOR YOGA CLASSES	APBNK	11/29/2024	R	11/18/2024	480.00	480.00CR	
		G/L ACCOUNT		CK: 157495			480.00		
	101	45100-93-219.00	OTHER OPERATING SUPPLIES			480.00	SUB FOR SENIOR YOGA CLASSES		
			REG. CHECK			1	480.00	480.00CR	0.00
							480.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-003217 HOSE/CONVEYORS INC										
I	00111485	HOSE ASSEM	APBNK	11/29/2024	R	11/20/2024		490.45	490.45CR	
		G/L ACCOUNT		CK: 157496				490.45		
	101	43121-01-224.00	STREET MAINTENANCE MATERIALS				490.45	HOSE ASSEM		
			REG. CHECK			1		490.45	490.45CR	0.00
								490.45	0.00	

01-006326 HOTSYS MINNESOTA										
I	23289	HOTSYS DETERGENT REFILL	APBNK	11/29/2024	R	11/20/2024		853.87	853.87CR	
		G/L ACCOUNT		CK: 157497				853.87		
	101	43100-01-404.00	CONTRACTED MACH & EQUIP SERV				853.87	HOTSYS DETERGENT REFILL		
			REG. CHECK			1		853.87	853.87CR	0.00
								853.87	0.00	

01-001690 IN CONTROL INC										
I	S-INV02069	ENGINEERING SERVICES,	APBNK	11/29/2024	R	11/20/2024		455.00	455.00CR	
		G/L ACCOUNT		CK: 157498				455.00		
	601	49400-01-319.00	OTHER PROFESSIONAL SERVICES				455.00	ENGINEERING SERVICES,		
			REG. CHECK			1		455.00	455.00CR	0.00
								455.00	0.00	

01-003699 JANI-KING OF MINNESOTA										
I	MIN11240250	RCC EVENT CLEANING	APBNK	11/29/2024	R	11/19/2024		350.00	350.00CR	
		G/L ACCOUNT		CK: 157499				350.00		
	101	45100-01-312.00	CUSTODIAL SERVICES				350.00	RCC EVENT CLEANING		
I	MIN11240251	SC EVENT CLEANING	APBNK	11/29/2024	R	11/19/2024		160.00	160.00CR	
		G/L ACCOUNT		CK: 157499				160.00		
	101	45100-30-312.00	CUSTODIAL SERVICES				160.00	SC EVENT CLEANING		
			REG. CHECK			1		510.00	510.00CR	0.00
								510.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-006330 SARA VANAKUMARAN KASILINGAM									
I 6362		SC DAMAGE DEPOSIT REFUND	APBNK	11/29/2024	R	12/01/2024	300.00	300.00CR	
		G/L ACCOUNT		CK: 157500			300.00		
	101 22005	REFUNDS PAYABLE - P&R				300.00	SC DAMAGE DEPOSIT REFUND		
				REG. CHECK		1	300.00	300.00CR	0.00
							300.00	0.00	

01-004748 KIMLEY-HORN & ASSOCIATES IN									
I 29122429		ENG - CONNEMARA/AKRON RNDAB	APBNK	11/29/2024	R	8/31/2024	20,502.13	20,502.13CR	
		G/L ACCOUNT		CK: 157501			20,502.13		
	427 48000-01-303.00	ENGINEERING FEES				20,502.13	ENG - CONNEMARA/AKRON RNDABT		
				REG. CHECK		1	20,502.13	20,502.13CR	0.00
							20,502.13	0.00	

01-005999 KRAUS-ANDERSON CONSTRUCTION									
I 67393		CONSTRUCTION MANAGEMENT	APBNK	11/29/2024	R	11/08/2024	118,891.66	118,891.66CR	
		G/L ACCOUNT		CK: 157502			118,891.66		
	421 48000-01-319.00	OTHER PROFESSIONAL SERVICES				118,891.66	CONSTRUCTION MANAGEMENT		
				REG. CHECK		1	118,891.66	118,891.66CR	0.00
							118,891.66	0.00	

01-006285 ELLEN LABOUNTA									
I 2024-0796		DECEMBER RAS LUNCHEON	APBNK	11/29/2024	R	12/02/2024	15.00	15.00CR	
		G/L ACCOUNT		CK: 157503			15.00		
	101 22000	DEPOSITS PAYABLE-COMM CTR				15.00	DECEMBER RAS LUNCHEON		
				REG. CHECK		1	15.00	15.00CR	0.00
							15.00	0.00	

01-001511 LENNAR HOMES									
I 2019-01386		12785 AMIENS COURT REFUND	APBNK	11/29/2024	R	11/15/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 157504			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	12785 AMIENS COURT REFUND		
I 2020-03535		13867 AMIENS CIRCLE REFUND	APBNK	11/29/2024	R	11/18/2024	2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 157504			2,000.00		
	101 22010	AS-BUILT SURVEY DEPOSITS				2,000.00	13867 AMIENS CIRCLE REFUND		

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
				REG. CHECK			1	4,000.00 4,000.00	4,000.00CR 0.00	0.00

01-003001 LEXIPOL LLC										
I	INVLEX11244183	LEXIPOL ANNUAL BILL	APBNK	11/29/2024	R	12/01/2024		14,780.27	14,780.27CR	
		G/L ACCOUNT		CK: 157505				14,780.27		
	101	42110-01-319.00	OTHER	PROFESSIONAL SERVICES			14,780.27	LEXIPOL ANNUAL BILL		
				REG. CHECK			1	14,780.27 14,780.27	14,780.27CR 0.00	0.00

01-003457 LHB INC										
I	220019.00-17	DUNMORE PARK DESIGN WORK	APBNK	11/29/2024	R	11/05/2024		2,800.00	2,800.00CR	
		G/L ACCOUNT		CK: 157506				2,800.00		
	205	49005-01-530.00	IMPROVEMENTS	OTHER THAN BLDGS			2,800.00	DUNMORE PARK DESIGN WORK		
				REG. CHECK			1	2,800.00 2,800.00	2,800.00CR 0.00	0.00

01-121530 LOGIS-LOCAL GOVERNMENT										
I	102006	NETWORK SVCS THRU 10/26/24	APBNK	11/29/2024	R	12/19/2024		2,247.50	2,247.50CR	
		G/L ACCOUNT		CK: 157507				2,247.50		
	421	48000-01-319.00	OTHER	PROFESSIONAL SERVICES			1,196.25	NETWORK SVCS THRU 10/26/24		
	101	41810-01-319.00	OTHER	PROFESSIONAL SERVICES			362.50	NETWORK SVCS THRU 10/26/24		
	421	48000-01-319.00	OTHER	PROFESSIONAL SERVICES			36.25	NETWORK SVCS THRU 10/26/24		
	421	48000-01-319.00	OTHER	PROFESSIONAL SERVICES			652.50	NETWORK SVCS THRU 10/26/24		
I	102007	SOFT(38)/HARD(8) TOKENS	APBNK	11/29/2024	R	12/19/2024		690.00	690.00CR	
		G/L ACCOUNT		CK: 157507				690.00		
	101	41130-01-392.00	P.C. ACCESSORIES & SUPPLIES				15.00	SOFT(38)/HARD(8) TOKENS		
	101	42110-01-392.00	P.C. ACCESSORIES & SUPPLIES				675.00	SOFT(38)/HARD(8) TOKENS		
I	102008	2024 LOCATES	APBNK	11/29/2024	R	12/19/2024		652.68	652.68CR	
		G/L ACCOUNT		CK: 157507				652.68		
	101	43121-01-319.00	OTHER	PROFESSIONAL SERVICES			652.68	2024 LOCATES		
				REG. CHECK			1	3,590.18 3,590.18	3,590.18CR 0.00	0.00

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-004303 MACQUEEN									
I	P39125	COMMAND WHITE HELMETS	APBNK	11/29/2024	R	11/20/2024	626.68	626.68CR	
		G/L ACCOUNT		CK: 157508			626.68		
	101	42210-01-580.00	OTHER	EQUIPMENT PURCHASES		626.68	COMMAND WHITE HELMETS		
I	P39296	HELMET CRESCENTS	APBNK	11/29/2024	R	11/22/2024	61.26	61.26CR	
		G/L ACCOUNT		CK: 157508			61.26		
	101	42210-01-580.00	OTHER	EQUIPMENT PURCHASES		61.26	HELMET CRESCENTS		
				REG. CHECK		1	687.94	687.94CR	0.00
							687.94	0.00	

01-002533 MARCO TECHNOLOGIES LLC									
I	INV13132715	COPIER CONTRACT	APBNK	11/29/2024	R	10/31/2024	808.11	808.11CR	
		G/L ACCOUNT		CK: 157509			808.11		
	101	41810-01-202.00	DUPLICATING &	COPYING COSTS		808.11	COPIER CONTRACT		
				REG. CHECK		1	808.11	808.11CR	0.00
							808.11	0.00	

01-130575 MCNAMARA CONTRACTING INC									
I	5833	VALVE BOX ASPHALT REPAIR	APBNK	11/29/2024	R	11/30/2024	8,387.16	8,387.16CR	
		G/L ACCOUNT		CK: 157510			8,387.16		
	101	43121-01-403.00	CONTRACTED R &	M-OTHER IMPROV		8,387.16	VALVE BOX ASPHALT REPAIR		
				REG. CHECK		1	8,387.16	8,387.16CR	0.00
							8,387.16	0.00	

01-001863 MEDICINE LAKE TOURS									
I	2024-0802	SENIOR BUS TRIP	APBNK	11/29/2024	R	11/19/2024	1,936.00	1,936.00CR	
		G/L ACCOUNT		CK: 157511			1,936.00		
	101	45100-87-219.00	OTHER	OPERATING SUPPLIES		1,936.00	SENIOR BUS TRIP		
				REG. CHECK		1	1,936.00	1,936.00CR	0.00
							1,936.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-130725 MENARDS-APPLE VALLEY										
I 83630		SUPPLIES	APBNK 11/29/2024	R		12/18/2024		65.94	65.94CR	
		G/L ACCOUNT		CK: 157512				65.94		
	101 45202-01-229.00	OTHER MAINTENANCE SUPPLIES					65.94	SUPPLIES		
I 847017		NEW BUILDING SUPPLIES	APBNK 11/29/2024	R		12/25/2024		265.30	265.30CR	
		G/L ACCOUNT		CK: 157512				265.30		
	101 41940-01-219.00	FLAGS & FLAGPOLE MAINTENANCE					265.30	NEW BUILDING SUPPLIES		
			REG. CHECK				1	331.24	331.24CR	0.00
								331.24	0.00	

01-004079 METRO SALES INC										
I INV2650335		EGOLDFAX	APBNK 11/29/2024	R		11/21/2024		734.88	734.88CR	
		G/L ACCOUNT		CK: 157513				734.88		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS					734.88	EGOLDFAX		
I INV2653517		COLOR COPIER CONTRACT	APBNK 11/29/2024	R		11/26/2024		128.41	128.41CR	
		G/L ACCOUNT		CK: 157513				128.41		
	101 41810-01-202.00	DUPLICATING & COPYING COSTS					128.41	COLOR COPIER CONTRACT		
			REG. CHECK				1	863.29	863.29CR	0.00
								863.29	0.00	

01-132079 MIDWEST FENCE & MFG										
I 195620		FENCE REPAIR STORM DAMAGE	APBNK 11/29/2024	R		12/20/2024		2,187.00	2,187.00CR	
		G/L ACCOUNT		CK: 157514				2,187.00		
	101 45202-01-409.00	OTHER CONTRACTED REPAIR & MAIN					2,187.00	FENCE REPAIR STORM DAMAGE		
			REG. CHECK				1	2,187.00	2,187.00CR	0.00
								2,187.00	0.00	

01-005706 MIDWEST MACHINERY CO										
I 10294929		SAW CHAINS	APBNK 11/29/2024	R		11/15/2024		37.03	37.03CR	
		G/L ACCOUNT		CK: 157515				37.03		
	101 43100-01-221.00	EQUIPMENT PARTS					37.03	SAW CHAINS		
			REG. CHECK				1	37.03	37.03CR	0.00
								37.03	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005905 MIDWEST MACHINERY CO										
I	10296373	PARTS	APBNK	11/29/2024	R	11/18/2024		403.59	403.59CR	
		G/L ACCOUNT		CK: 157516				403.59		
	101	43100-01-221.00	EQUIPMENT	PARTS			403.59	PARTS		
				REG. CHECK		1		403.59	403.59CR	0.00
								403.59	0.00	

01-004744 MINDFUL HEALTH										
I	2024-0797	SENIOR YOGA CLASSES	APBNK	11/29/2024	R	11/25/2024		480.00	480.00CR	
		G/L ACCOUNT		CK: 157517				480.00		
	101	45100-93-219.00	OTHER OPERATING	SUPPLIES			480.00	SENIOR YOGA CLASSES		
				REG. CHECK		1		480.00	480.00CR	0.00
								480.00	0.00	

01-133045 MINNEAPOLIS OXYGEN CO										
I	0020338441	WELDING SUPPLIES	APBNK	11/29/2024	R	12/16/2024		181.07	181.07CR	
		G/L ACCOUNT		CK: 157518				181.07		
	101	43100-01-215.00	SHOP MATERIALS				181.07	WELDING SUPPLIES		
				REG. CHECK		1		181.07	181.07CR	0.00
								181.07	0.00	

01-004584 MINNESOTA PUMP WORKS										
I	INV026154	NEW PUMPS AND EQUIPMENT	APBNK	11/29/2024	R	11/22/2024		41,725.65	41,725.65CR	
		G/L ACCOUNT		CK: 157519				41,725.65		
	603	49500-01-530.00	IMPROVEMENTS	OTHER THAN BLDGS			41,725.65	NEW PUMPS AND EQUIPMENT		
I	INV026155	NEW GATE VALVE	APBNK	11/29/2024	R	11/22/2024		4,534.95	4,534.95CR	
		G/L ACCOUNT		CK: 157519				4,534.95		
	602	49454-01-403.00	CONTRACTED R & M-OTHER	IMPROV			4,534.95	NEW GATE VALVE		
				REG. CHECK		1		46,260.60	46,260.60CR	0.00
								46,260.60	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-136725 MN DEPT OF HEALTH									
I	2024-0801	COMM WATER SUPPLY SVCS-4TH	APBNK	11/29/2024	R	12/14/2024	21,017.00	21,017.00CR	
		G/L ACCOUNT		CK: 157520			21,017.00		
	601	49400-01-310.00	TESTING SERVICES			21,017.00	COMM WATER SUPPLY SVCS-4TH QTR		
			REG. CHECK			1	21,017.00	21,017.00CR	0.00
							21,017.00	0.00	

01-137020 MN FIRE SERV CERT BOARD									
I	13275	TRAINING	APBNK	11/29/2024	R	11/29/2024	262.00	262.00CR	
		G/L ACCOUNT		CK: 157521			262.00		
	101	42210-01-308.00	INSTRUCTORS' FEES			262.00	TRAINING		
I	13309	FAO TRAINING	APBNK	11/29/2024	R	12/20/2024	634.00	634.00CR	
		G/L ACCOUNT		CK: 157521			634.00		
	101	42210-01-308.00	INSTRUCTORS' FEES			634.00	FAO TRAINING		
			REG. CHECK			1	896.00	896.00CR	0.00
							896.00	0.00	

01-000739 MN HOCKEY DISTRICT 8									
I	2024-0799	ADVERTISING IN RULES BOOK	APBNK	11/29/2024	R	11/26/2024	175.00	175.00CR	
		G/L ACCOUNT		CK: 157522			175.00		
	101	45100-01-349.00	OTHER ADVERTISING			175.00	ADVERTISING IN RULES BOOK		
			REG. CHECK			1	175.00	175.00CR	0.00
							175.00	0.00	

01-139915 MTI DISTRIBUTING INC									
I	1456313-00	PARTS	APBNK	11/29/2024	R	12/18/2024	797.67	797.67CR	
		G/L ACCOUNT		CK: 157523			797.67		
	101	43100-01-221.00	EQUIPMENT PARTS			797.67	PARTS		
			REG. CHECK			1	797.67	797.67CR	0.00
							797.67	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-141542 NORTHERN SAFETY TECH									
I 58582		KUSSMAUL PIGTAIL	APBNK	11/29/2024	R	12/27/2024	27.55	27.55CR	
		G/L ACCOUNT		CK: 157524			27.55		
	101 42210-01-230.00	EQUIPMENT REPAIR MATERIALS					27.55	KUSSMAUL PIGTAIL	
		REG. CHECK				1	27.55	27.55CR	0.00
							27.55	0.00	

01-141591 NORTHLAND CHEMICAL CORP									
I 12826		SOAP AND DISPENSERS	APBNK	11/29/2024	R	12/27/2024	148.83	148.83CR	
		G/L ACCOUNT		CK: 157525			148.83		
	101 43100-01-211.00	CLEANING SUPPLIES					148.83	SOAP AND DISPENSERS	
		REG. CHECK				1	148.83	148.83CR	0.00
							148.83	0.00	

01-006328 WILLIAM & VIRGINIA PACKWOOD									
I 2024-0803		UTILITY REFUND-ACCT 420350.	APBNK	11/29/2024	R	11/26/2024	101.27	101.27CR	
		G/L ACCOUNT		CK: 157526			101.27		
	601 22000	DEPOSITS PAYABLE					101.27	UTILITY REFUND-ACCT 420350.01	
		REG. CHECK				1	101.27	101.27CR	0.00
							101.27	0.00	

01-006324 KARLA PAUCAR									
I 2024-0791		PERMIT 6386-DAMAGE DEPOSIT	APBNK	11/29/2024	R	11/18/2024	500.00	500.00CR	
		G/L ACCOUNT		CK: 157527			500.00		
	101 22005	REFUNDS PAYABLE - P&R					500.00	PERMIT 6386-DAMAGE DEPOSIT	
		REG. CHECK				1	500.00	500.00CR	0.00
							500.00	0.00	

01-004740 PELLICCI ACE ROSEMOUNT									
I 12963/R		PAINT FOR LATHE AND BATTERI	APBNK	11/29/2024	R	11/20/2024	63.94	63.94CR	
		G/L ACCOUNT		CK: 157528			63.94		
	101 43121-01-224.00	STREET MAINTENANCE MATERIALS					63.94	PAINT FOR LATHE AND BATTERIES	
I 12992/R		PLUGS	APBNK	11/29/2024	R	11/26/2024	45.94	45.94CR	
		G/L ACCOUNT		CK: 157528			45.94		
	101 45202-01-229.00	OTHER MAINTENANCE SUPPLIES					45.94	PLUGS	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
			REG. CHECK			1	109.88 109.88	109.88CR 0.00	0.00
01-002422 PETERSON COMPANIES, INC									
I 58311		DUGOUT FENCING - UMORE FIEL	APBNK 11/29/2024 R			11/22/2024	22,140.00	22,140.00CR	
		G/L ACCOUNT		CK: 157529			22,140.00		
	205 49005-01-541.00	IMPROVEMENTS OTHER THAN BLDGS				22,140.00	DUGOUT FENCING - UMORE FIELDS		
			REG. CHECK			1	22,140.00 22,140.00	22,140.00CR 0.00	0.00
01-160837 PHIL'S BODY SHOP INC									
I 22521		DURANGO REPAIR INVOICE	APBNK 11/29/2024 R			11/06/2024	10,264.96	10,264.96CR	
		G/L ACCOUNT		CK: 157530			10,264.96		
	206 49006-01-409.00	OTHER CONTRACTED REPAIR & MAIN				10,264.96	DURANGO REPAIR INVOICE		
			REG. CHECK			1	10,264.96 10,264.96	10,264.96CR 0.00	0.00
01-004766 STACEY POPP									
I 2024-0800		SENIOR YOGA CLASSES	APBNK 11/29/2024 R			11/19/2024	240.00	240.00CR	
		G/L ACCOUNT		CK: 157531			240.00		
	101 45100-93-219.00	OTHER OPERATING SUPPLIES				240.00	SENIOR YOGA CLASSES		
			REG. CHECK			1	240.00 240.00	240.00CR 0.00	0.00
01-003991 REFLECTIONS WINDOW WASHING									
I 9105		XMAS LIGHT FOR PINE TREES	APBNK 11/29/2024 R			11/22/2024	11,000.00	11,000.00CR	
		G/L ACCOUNT		CK: 157532			11,000.00		
	101 43121-01-224.00	STREET MAINTENANCE MATERIALS				11,000.00	XMAS LIGHT FOR PINE TREES		
			REG. CHECK			1	11,000.00 11,000.00	11,000.00CR 0.00	0.00

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-005813 REPUBLIC SERVICES #923										
I	0923-005841291	DEC ORGANIC HAULING	APBNK	11/29/2024	R	11/25/2024		176.35	176.35CR	
		G/L ACCOUNT		CK: 157533				176.35		
	101	41940-01-530.00	IMPROVEMENTS	OTHER THAN BLDGS			176.35	DEC ORGANIC HAULING		
				REG. CHECK		1		176.35	176.35CR	0.00
								176.35	0.00	

01-005198 ROCK HARD LANDSCAPE SUPPLY										
I	3193179	LIMESTONE BOULDERS	APBNK	11/29/2024	R	11/25/2024		2,078.57	2,078.57CR	
		G/L ACCOUNT		CK: 157534				2,078.57		
	101	45202-01-219.00	OTHER OPERATING	SUPPLIES			2,078.57	LIMESTONE BOULDERS		
I	3193214	LIMESTONE BOULDERS	APBNK	11/29/2024	R	11/25/2024		1,452.56	1,452.56CR	
		G/L ACCOUNT		CK: 157534				1,452.56		
	101	45202-01-219.00	OTHER OPERATING	SUPPLIES			1,452.56	LIMESTONE BOULDERS		
				REG. CHECK		1		3,531.13	3,531.13CR	0.00
								3,531.13	0.00	

01-000861 SHI INTERNATIONAL CORP										
I	B19077817	KEYBOARDS AND MOUSE	APBNK	11/29/2024	R	11/20/2024		225.00	225.00CR	
		G/L ACCOUNT		CK: 157535				225.00		
	101	42210-01-392.00	P.C. ACCESSORIES &	SUPPLIES			75.00	KEYBOARDS AND MOUSE		
	101	45100-01-392.00	P.C. ACCESSORIES &	SUPPLIES			75.00	KEYBOARDS AND MOUSE		
	101	41140-01-392.00	P.C. ACCESSORIES &	SUPPLIES			75.00	KEYBOARDS AND MOUSE		
				REG. CHECK		1		225.00	225.00CR	0.00
								225.00	0.00	

01-005825 STONE COTTAGE CONSTRUCTION										
I	2024-02566	2391 136TH CT W REFUND	APBNK	11/29/2024	R	11/20/2024		2,000.00	2,000.00CR	
		G/L ACCOUNT		CK: 157536				2,000.00		
	101	22010	AS-BUILT SURVEY	DEPOSITS			2,000.00	2391 136TH CT W REFUND		
				REG. CHECK		1		2,000.00	2,000.00CR	0.00
								2,000.00	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-003399 TACTICAL SOLUTIONS									
I 10292		RADAR & LIDAR CERTIFICATION	APBNK	11/29/2024	R	7/20/2024	558.00	558.00CR	
		G/L ACCOUNT		CK: 157537			558.00		
	101 42110-01-242.00	MINOR EQUIPMENT				558.00	RADAR & LIDAR CERTIFICATIONS		
				REG. CHECK		1	558.00	558.00CR	0.00
							558.00	0.00	

01-200945 THYSSENKRUPP ELEVATOR CORP									
I 3008134844		ELEVATOR SERVICE	APBNK	11/29/2024	R	10/31/2024	278.41	278.41CR	
		G/L ACCOUNT		CK: 157538			278.41		
	101 45100-30-404.00	CONTRACTED MACH & EQUIP R & M				278.41	ELEVATOR SERVICE		
				REG. CHECK		1	278.41	278.41CR	0.00
							278.41	0.00	

01-006329 TRACKER PRODUCTS LLC									
I TPINV-004647		TRACKER SOFTWARE SYSTEM	APBNK	11/29/2024	R	11/18/2024	15,443.84	15,443.84CR	
		G/L ACCOUNT		CK: 157539			15,443.84		
	421 48000-01-521.00	BUILDING & STRUCTURE PURCHASES				15,443.84	TRACKER SOFTWARE SYSTEM		
				REG. CHECK		1	15,443.84	15,443.84CR	0.00
							15,443.84	0.00	

01-000356 ULINE									
I 186155208		PLASTIC COVERING SUPPLY	APBNK	11/29/2024	R	11/26/2024	219.06	219.06CR	
		G/L ACCOUNT		CK: 157540			219.06		
	101 45202-01-229.00	OTHER MAINTENANCE SUPPLIES				219.06	PLASTIC COVERING SUPPLY		
I LF18845		CART	APBNK	11/29/2024	R	11/25/2024	175.99	175.99CR	
		G/L ACCOUNT		CK: 157540			175.99		
	101 41940-01-208.00	MISCELLANEOUS SUPPLIES				175.99	CART		
				REG. CHECK		1	395.05	395.05CR	0.00
							395.05	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	CHECK	STAT	DUE DT	DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
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01-211750 UNLIMITED SUPPLIES INC

I 480786		PARTS	APBNK	11/29/2024	R	12/18/2024		399.92	399.92CR	
		G/L ACCOUNT		CK: 157541				399.92		
	101	43100-01-221.00	EQUIPMENT	PARTS			399.92	PARTS		
			REG. CHECK			1		399.92	399.92CR	0.00
								399.92	0.00	

01-001110 WEBBER RECREATIONAL DESIGN

I 1392		DUNMORE PARK PLAYGROUND	APBNK	11/29/2024	R	11/18/2024		63,515.00	63,515.00CR	
		G/L ACCOUNT		CK: 157542				63,515.00		
	205	49005-01-533.00	IMPROVEMENTS	OTHER THAN BLDGS			63,515.00	DUNMORE PARK PLAYGROUND		
			REG. CHECK			1		63,515.00	63,515.00CR	0.00
								63,515.00	0.00	

01-240010 XCEL ENERGY

I 0011108910-3	11/24	RSMT SC-ACTIVITY CENTER	APBNK	11/29/2024	R	12/20/2024		1,182.23	1,182.23CR	
		G/L ACCOUNT		CK: 157543				1,182.23		
	101	45100-30-381.00	ELECTRIC	UTILITIES			1,182.23	RSMT SC-ACTIVITY CENTER		
I 0013089608-6	11/24	WELCOME SIGN- SOUTH	APBNK	11/29/2024	R	12/20/2024		10.37	10.37CR	
		G/L ACCOUNT		CK: 157543				10.37		
	608	49508-01-381.00	ELECTRIC	UTILITIES			10.37	WELCOME SIGN- SOUTH		
			REG. CHECK			1		1,192.60	1,192.60CR	0.00
								1,192.60	0.00	

PACKET: 07183 11/29/24 AP CHECK RUN

VENDOR SET: 01

===== R E P O R T T O T A L S =====

F U N D D I S T R I B U T I O N

FUND NO#	FUND NAME	AMOUNT
101	GENERAL FUND	137,509.11CR
201	PORT AUTHORITY FUND	6.30CR
205	PARK IMPROVEMENT FUND	88,455.00CR
206	INSURANCE FUND	10,264.96CR
207	EQUIPMENT CIP FUND	19,617.61CR
421	PD & PW BUILDINGS PROJECT	229,200.61CR
427	CONNEMARA-AKRON ROUNDABOU	20,502.13CR
443	SANITARY LIFT STATION #13	1,043.00CR
601	WATER UTILITY FUND	41,121.89CR
602	SEWER UTILITY FUND	5,936.13CR
603	STORM WATER UTILITY FUND	43,011.76CR
608	STREET LIGHT UTILITY FUND	2,335.06CR
650	ARENA FUND	15,008.07CR
** TOTALS **		614,011.63CR

----- TYPE OF CHECK TOTALS -----

	NUMBER	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
HAND CHECKS		0.00	0.00	0.00
		0.00	0.00	
DRAFTS		0.00	0.00	0.00
		0.00	0.00	
REG-CHECKS	86	614,011.63	614,011.63CR	0.00
		614,011.63	0.00	
EFT		0.00	0.00	0.00
		0.00	0.00	
NON-CHECKS		0.00	0.00	0.00
		0.00	0.00	
ALL CHECKS	86	614,011.63	614,011.63CR	0.00
		614,011.63	0.00	

ERRORS:

0

WARNINGS:

⁰
Jeah Malecha

12/9/2024

**ROSEMOUNT CITY COUNCIL
REGULAR MEETING PROCEEDINGS
DECEMBER 3, 2024**

CALL TO ORDER/PLEDGE OF ALLEGIANCE

Pursuant to due call and notice thereof, a regular meeting of the Rosemount City Council was held on Tuesday, December 3, 2024, at 7:00 PM. in Rosemount Council Chambers, 2875 145th Street West.

Mayor Weisensel called the meeting to order with Councilmembers Freske, Theisen and Klimpel. Councilmember Essler was absent.

APPROVAL OF AGENDA

Motion by Weisensel Second by Theisen

Motion to approve the agenda.

Ayes: 4.

Nays: None. Motion carried.

PRESENTATIONS, PROCLAMATIONS AND ACKNOWLEDGMENTS

- a. Swearing in of Fire Chief Kip Springer

City Administrator Martin introduced first full-time Fire Chief Kip Springer. Clerk Fasbender administered the oath of office.

RESPONSE TO PUBLIC COMMENT

None.

PUBLIC COMMENT

Sally Wilkowske

13579 Crossglenn Path

Ms. Wilkowske brought forth her concerns regarding having issues with her neighbor. Mayor Weisensel stated her concerns will be referred to the police for further follow up.

CONSENT AGENDA

Motion by Theisen Second by Klimpel

Motion to approve consent agenda.

Ayes: 4.

Nays: None. Motion Carried.

- a. Bill Listings
- b. Minutes of the November 19, 2024 Regular Meeting Minutes
- c. 2025 Liquor License Renewals

- d. 2025 Community Waste Abatement Grant Agreement
- e. Life Time Facility – Change Order #12 and #13

PUBLIC HEARINGS

- a. SKB IUP Extension

Community Development Director Kienberger presented the request from SKB Environmental requesting an extension of the current interim use permit (IUP) that is expiring this month to allow operations to continue until the new IUP goes into effect. The conditions contained within the 2018 IUP will remain in effect. The new IUP with expansion will not take effect until all conditions of that approval are met, namely the issuance of an MPCA permit and approval by Dakota County.

In June, Council again extended the IUP to the end of 2024. SKB expects the Minnesota Pollution Control Agency (MPCA) to publish the permit for 30-day review within weeks. Then, Dakota County ordinance requires the County to be the final permit issuer, which would add 30-45 days, so the Permit will not be issued by the end of the year. Mr. Kienberger noted the purchase agreements with neighboring property owners are still active.

Mayor Weisensel opened the public hearing at 7:23 p.m.

Motion by Weisensel Second by Freske

Motion to close the public hearing

Ayes: 4.

Nays: None. Motion carried.

Motion by Theisen Second by Klimpel

Motion to adopt a resolution approving an extension of the 2018 Interim Use Permit for SKB Environmental until June 30, 2025.

Ayes: 4.

Nays: None. Motion Carried.

- b. Establish 2025 Budget & Levy

City Administrator Martin provided an overview of the establishment of the 2025 budget & levy. Mr. Martin noted the headlines from this budget, i.e. record-breaking growth in value of new construction, City's tax capacity valuation increased by 5.01% and \$177 million in new construction value and new construction saved pre-existing homeowners \$65 on their taxes.

The draft budget shows 10.69% increase to the operating budget and the debt issuance for the PD PW Campus project results in a 4% debt levy increase. The projected increase for City taxes on a median-valued home by \$29. The debt issuance increases taxed by \$40. Mr. Martin further explained the budget process; County provides Preliminary Taxable Value information in February, Department head meetings to discuss requests and present a draft budget to City Council for further direction and comment. Mr. Martin noted the budget was reduced from when the ceiling was set in September.

Mayor Weisensel opened the public hearing at 7:44 p.m.

Motion by Weisensel Second by Klimpel
Motion to close the public hearing.

Ayes: 5.
Nays: None. Motion carried.

Councilmember Theisen noted appreciation to staff for their time and effort to see the budget reduced from September.

Motion by Freske Second by Theisen

Motion to Adopt a Resolution setting the 2025 General Fund Operating Budget, the 2025 CIP Budget, the 2025 Insurance Budget, the 2025 Port Authority Operating Level, and the 2025 Levy.

Ayes: 4.
Nays: None. Motion Carried.

UNFINISHED BUSINESS

None.

NEW BUSINESS

None.

ANNOUNCEMENTS

a. City Staff Updates

Mayor Weisensel acknowledged the Steeple Center tree lightening that took place over the weekend and reminded residents to shop locally during the holiday season.

b. Upcoming Community Calendar

Mayor Weisensel reviewed the calendar of events and upcoming meetings.

ADJOURNMENT

There being no further business to come before the City Council at the regular council meeting and upon a motion by Weisensel the meeting was adjourned at 7:49 p.m.

Respectfully submitted,

Erin Fasbender
City Clerk

**ROSEMOUNT CITY COUNCIL
WORK SESSION PROCEEDINGS
DECEMBER 3, 2024**

CALL TO ORDER

Pursuant to due call and notice thereof, a regular meeting of the Rosemount City Council was held on Tuesday, December 3, 2024, at 5:00 PM. in Rosemount Council Chambers, 2875 145th Street West.

Mayor Weisensel called the meeting to order with Councilmembers Freske, Theisen and Klimpel. Councilmember Essler was absent.

a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

DISCUSSION

a. Metropolitan Council Update

Sue Vento of the Metropolitan Council was present to introduce herself. Ms. Vento discussed the future of the Metropolitan Council and provided an update on the current priorities. Councilmember Freske requested the latest comprehensive guide updates and Mayor Weisensel noted the transportation concerns for bussing from Rosemount to Minneapolis and St. Paul.

b. Pedestrian Crossing Study Presentation

Chris Brown of SRF Consulting was present to discuss the latest details of the Rosemount Pedestrian Crossing Study. Mr. Brown discussed the methodology of which locations are the most appropriate to install crossing enhancements, the priority list and the steps of developing a policy going forward.

Staff will continue to work with SRF Consulting and bring a policy to City Council to review spring of 2025 as well as a top ten list of the priority spots to focus on.

c. Xcel Energy Economic Development Update

Xcel Energy representatives were present to provide an overview on Xcel's plan for growth and development within their service territory. Xcel Energy also discussed the impact new developments have for their grid improvements, the energy-related benefits and challenges. Xcel also discussed the planning and permitting process Xcel Energy takes to ensure any new developments will work within the service area.

Xcel Energy and staff are in frequent communication on projects, noting the approval process with Minnesota Public Utilities could take at least one year. If a project were unable to work within the Xcel territory, the project would not be approved.

UPDATES

Administration

City Administrator Martin discussed upcoming City Council meetings, i.e. City Administrator annual review, 2025 council calendar and goal setting.

Upon a motion by Weisensel the meeting was adjourned at 6:44 p.m.to the regular City Council meeting.

Upon a motion by Weisensel the meeting was called back to order at 7:55 p.m.

d. Review Capital Improvement Plan

City Administrator Martin provided an overview of the Capital Improvement Plan further discussing items coming up in 2025 and 2026. The City Council will have a further discussion and act on the 10-year CIP at the December 17th City Council meeting.

e. Community Band Commissioned Music

City Administrator Martin reviewed the request from the Rosemount Community Band noting initially the request was less, however now RCB is requesting approximately \$4,000. City Council was in favor of providing \$4,000. Staff will provide a council item for formal approval at a future meeting.

UPDATES

a. Staff Reports

Public Works

Public Works Director Egger shared staff is having discussions with Dakota County regarding the intersection at Biscayne Avenue and County Road 42.

Community Development

Community Development Director Kienberger provided project updates and made note of the upcoming Planning Commission meeting.

ADJOURNMENT

There being no further business to come before the City Council at the regular council meeting and upon a motion by Weisensel the meeting was adjourned at 8:44 p.m.

Respectfully submitted,

Erin Fasbender
City Clerk

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: 2025 Schedule of Rates and Fees	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Erin Fasbender, City Clerk	AGENDA NO. 6.d.
ATTACHMENTS: 2025 Schedule of Rates and Fees, Memo PR Fees, Resolution	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to adopt a resolution setting the 2024 schedule of rates and fees.	

BACKGROUND

The fee schedule is updated on an annual basis upon review of frequent fees established by City departments. The common fees for all City departments are included in the fee resolution. Staff and our financial consultant have worked together to establish baseline charges that include calculated amounts of staff time and overhead costs involved for each fee. After review, fees are changed as reflected in the attached updated 2025 fee schedule.

The proposed changes from the Fee Schedule are noted in red in the Schedule of Rates and Fees attachment.

RECOMMENDATION

Staff recommends the Council adopt a resolution setting the 2025 schedule of rates and fees.

Schedule of Rates & Fees for 2024

Planning & Zoning Review Fees

Public Works & Engineering Fees

Administration Fees

Finance Fees

Fire Prevention Permits & Fees

Police Department Permits & Fees

Building Permits & Fees

Building Permit Valuation Table

Exhibit A

Tables A-33A & B Grading Plan Review & Permit Fees

Exhibit B

Utility Rates

Exhibit C

Parks & Recreation Fees

Facility Fees

Exhibit D

The Rosemount Steeple Center Fees

Exhibit E

Park Dedication Fees

Exhibit F

Planning & Zoning Review Fees	
Administrative Appeals	\$250.00
Affidavits - Certificate of Authenticity	\$60.00
Appeal of Planning Commission Decisions to the City Council	\$150.00
City Staff Billing	
For applications that include excessive staff time, services performed by City personnel will be billed at actual payroll costs including hourly rate, all payroll taxes & benefit charges. Services provided by City consultants will be billed at the current consultant rates.	
Comprehensive Guide Plan Amendment Application Fee	\$3,000.00
Conditional Use Permit	\$1,000.00
Documents:	
2040 Comprehensive Guide Plan	\$60.00 plus tax
Comprehensive Stormwater Management Plan	\$92.00 plus tax
Zoning Ordinance & Subdivision Ordinance	City document fee
Zoning Map	
Black & White - 11"x7"	\$5.00 per page plus tax
Color-11"x7"	\$10.00 per page plus tax
Color-24"x36"	\$25.00 per page plus tax
Environmental Assessment Worksheets	\$1,800.00
Escrow fee for City consultant services. Applicant will be responsible for actual costs incurred by the City.	\$10,000.00
Interim Use Permits for Seasonal Sales of Christmas Trees for Periods of Less than 40 Days per Calendar Year	\$40.00
All Other Interim Use Permits	\$500.00
Joint Applications	
A planned unit development that includes a subdivision may have the fee waived for a preliminary plat at the discretion of the Community Development Director.	
Keeping of Chickens	
Application Fee	\$100.00
Annual Fee	\$50.00
Small Scale Mineral Extraction Permit	
Application Fee	\$700.00
Annual Fee	\$370.00
Surety Bond	\$7,500.00 per acre
Large Scale Mineral Extraction Permit	
Application Fee	\$1,400.00
Annual Fee	\$750.00
Interim Reclamation Bond	\$5,000.00 per acre
End Use Grading Bond	\$2,500.00 per acre

Rental Licensing	\$35.00
Single-Family, Condominium Unit, Townhome Unit	\$50.00 per unit
Duplex, Triplex or fourplex	\$50.00 per unit
Apartment Buildings	\$150.00 per building plus \$15 per unit
Rental licenses are good for two years from the date of issuance.	
Planned Unit Development	
Concept Plan	\$2,500.00 plus \$20 per acre
Master Development Plan	\$2,500.00
Final Development Plan	\$2,000.00
Major Amendment	\$3,000.00
Minor Amendment	\$900.00
Rezoning	\$1,500.00
Signs	
Permanent Installation	\$270.00 plus electrical permit
Temporary Signs	
For permits obtained prior to placing sign	\$10.00
For permits obtained after placing the sign	\$50.00
Site Plan Review	\$1,200.00
Subdivision Fees	
Preliminary Plat	\$2,000.00 plus fee below
Residential	\$10.00 per unit
Commercial/Industrial	\$50.00 per acre
Final Plat	\$1,200.00
Lot Split	\$1,400.00
Administrative Plat/Simple Plat	\$1,120.00
Other Subdivision (Waiver of Subdivision)	\$800.00
Lot Combination	\$400.00
TIF (Tax Increment Financing) Application Fee	
Parcel in TIF	\$775.00
New TIF District	\$1,750.00
Transmission Facilities	\$1,000.00
Variance Petition Application Fee	\$1,000.00
Zoning Ordinance Text Amendment	\$1,800.00
Fee in Lieu of Tree Dedication	\$350.00 per replacement tree
Wetland Service Application (WCA)	\$500.00

Public Works & Engineering Fees

Assessments

Street Assessments for Total Reconstruction Projects on Existing Streets are as Follows:

Single Family/R-1 Zoned Lot:

With Existing Concrete Curb & Gutter	\$6,000.00	
With Existing Bituminous Curb	\$6,600.00	
With Existing Gravel Road		full cost of improvement

Rural & Transitional Residential

With Existing Bituminous	35% of improvement cost
With Existing Gravel Road	full cost of improvement

Street Assessments for Rehabilitation Project on Existing Streets are as Follows:

All Properties	35% of improvement cost
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Street Assessments for Overlay Projects on Existing Streets are as Follows:

All Properties	35% of improvement cost
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City Equipment & Staff Rates

Equipment

Per hour charge (does not include operator). Equipment charges, including licensed vehicles & mobile equipment, will be calculated as follows: The true cost of the equipment (including annual depreciation, annual insurance premiums, annual license taxes if applicable, & annual operating & maintenance expenses) will be divided by the estimated hours the equipment is expected to be used annually.

Public Works Staff-Per Hour Charge

Staff charges for each employee billed will be calculated using the actual hourly rate plus all payroll taxes & benefit charges.

Engineering Fees

Administrative Fees: For Chapter 429 or private improvements project charges shall be calculated at 5% of public improvement construction costs.

Miscellaneous Public Works Fees

As-Builts/Record Drawings

Electronic Copy (PDF by Email)	\$10.00
Hard Copy	\$20.00 plus tax

Feasibility Reports

~~\$23.34~~ \$25.00 plus tax

Geographic Information Systems Fees (GIS)

Single Family, Townhomes, or Multi-Family	\$60.00 per lot/unit
All Other - Final Plat	\$120.00 per acre
Simple Lot/Parcel Split or Boundary Change	\$150.00

Right-of-Way Fees & Charges

Registration Fee

\$40.00

Due annually by January 15th of the corresponding year.

Excavation Permit Fees	\$200.00
Plus \$0.20 per lineal foot for each excavation over 1,000 feet	
Obstruction Permit Fee	
Minimum Base Cost	-\$67.50
Plus Additional Fee Based on Length	-\$0.07 per lineal foot
Delay Penalty	
Up to 3 Days Late	\$60.00
Non-completion & non-prior notice before specified completion date	
Each Day Late Over 3 Days	\$20.00 per day
Right-of-Way/Utility Easement Vacation Fee	\$775.00
Sidewalk/Trail Snow Removal	\$75.00 per lot
Street Excavation & Curb Cuts	
Curb Butts, Driveway Access Permits, Transit Stop Kiosks	\$180.00
Street Excavation Minimum Bond Deposit with City	\$2,000.00
Street & Utility Specifications	-\$23.34 \$25.00 plus tax
Wetland Notification/Application Form	\$3,175.00
Escrow deposit for Costs Incurred	
Solid Waste Hauling License	\$385.00
Cellular Antennas on City Property	
Cash deposit with application covers plan review, construction inspections, site restoration, meetings, etc. Applicant will be responsible for all costs & amount will be reconciled at the end of project.	
Deposit for Modification of Existing Equipment	\$6,500.00
Deposit for New Equipment	\$8,500.00
Annual Rent	
Up to 6 antennas & 150 square ft of ground space	-\$25,200.00 \$36,650.00
Monopole that includes up to 150 square ft of ground space	-\$15,750.00 \$20,000.00
Annual rent increase is 5% or CPI, whichever is greater.	
Other Charges	
Cost/year/square ft for ground space about 150 sq ft	\$25.00
Per antenna cost for each additional antenna beyond 6	\$2,500.00
Charges for other misc items (additional cables, satellite dishes, or other equipment not specified herein)	Negotiable
Administration Fees	
Administrative Citations	
First Violation	\$50.00
Second Violation	\$100.00
Third & Further Violations	\$250.00
Administrative Hearing Fee	\$35.00
Late Payment Fee 10% Additional to Citation Each 30 Days	

Adult Use Establishment License	\$3,000.00	
Adult Use Background Investigation	\$1,500.00	Deposit
In-State Application	\$350.00	
Out-of-State Application - Not to Exceed \$10,000	\$350.00	plus expenses
Documents - All Departments		
Up to 100 Copies Black & White Letter or Legal Sized	\$0.25	per page plus tax
Up to 100 Copies Color or Ledger Sized	\$0.30	per page plus tax
More Than 100 Pages & 15 Minutes or Longer Staff Time		actual costs plus tax
Document That is Outsourced		actual costs plus tax
Faxed copies are \$.50 per page plus tax. If more than 100 pages or if long distance charges apply, actual costs plus tax will be billed to the requester. Mailed copies are charged the applicable document rate & all handling costs plus tax.		
Note: inspection is free, but we charge for copies when the cost is over \$10.00. You will be required to pay for copies before we will give them to you.		
Election Filing Fee - Mayor & Council	\$5.00	
Large Public Gathering on City Parkland	\$150.00	
Liquor Licenses:		
<u>Intoxicating:</u>		
On-Sale Intoxicating (Jan 1-Dec 31)	\$3,000.00	includes brew pub on-sale
Off-Sale Intoxicating	\$200.00	
<u>Wine:</u>		
On-Sale Wine	\$550.00	
<u>Malt:</u>		
On-Sale 3.2% Malt (July 1-June 30)	\$250.00	includes brew pub on-sale
Off-Sale 3.2% Malt (July 1-June 30)	\$210.00	
On-Sale Brewer Taproom	\$750.00	
Off-Sale Small Brewer Taproom	\$200.00	
Brew Pub On-Sale (With no Intoxicating On-Sale License)	\$300.00	
Brew Pub Off-Sale	\$200.00	
Microdistillery Cocktail Room	\$750.00	
<u>Temporary:</u>		
Temporary On-Sale Intoxicating	\$170.00	per event
Temporary On-Sale 3.2% Malt	\$150.00	per event
Temporary Brewer On-Sale	\$170.00	per event

Special Club On-Sale Intoxicating (Jan 1-Dec 31)	
Membership: Under 200	\$300.00
Between 201 & 500	\$500.00
Between 501 & 1,000	\$650.00
Between 1,001 & 2,000	\$800.00
Between 2,001 & 4,000	\$1,000.00
Between 4,001 & 6,000	\$2,000.00
More than 6,001	\$3,000.00
Special Sunday (Jan 1-Dec 31)	\$200.00
Consumption & Display	\$140.00
One-day Consumption & Display	\$25.00
On Public Premise - Annual License (Jan 1-Dec 31)	\$350.00 plus \$30 per event
Amending an Existing Liquor License	\$175.00
Liquor Background Investigation Fee	\$500.00
Massage Therapist License Fee (Jan 1-Dec 31)	\$125.00 \$25 fee + \$100 background
Gambling Permits	\$250.00
Annual Billiard Hall or Dance Club License	\$800.00
Initial Application Investigation Fee	\$500.00
Amendment to Billiard Hall or Dance Club License	\$175.00
Annual Arcade Parlor License	\$15.00 per location plus \$15.00 per machine
Initial Application Investigation	\$500.00
Fee Amendment to Arcade Parlor License	\$175.00 *
*The lesser of \$15 per location plus \$15 per machine or \$175	
Tobacco & Tobacco Related Products License	\$550.00 biannual
Initial Application Investigation Fee	\$500.00
Finance Fees	
Check Return Charge	\$30.00
Miscellaneous Special Assessment Charges:	
Administrative Special Assessment Fee	\$25.00 per parcel + interest
Special Assessment Processing Fee*	\$5.00 \$6.00 per parcel
*Pass-thru for the fee that the City is charged by the County.	
	times number of years in assessment
New Special Assessment File (Electronic)	\$10.00
Special Assessment Search (Non-Parcel Owner)	\$20.00 per parcel
Miscellaneous Utility Billing Charges:	
Water Shut-Off	\$80.00
Water Turn-On	\$80.00
Irrigation System Special Service	\$80.00

Monthly New Customer List		
Up to 100 Copies Black & White Letter or Legal Sized	\$0.25	per page plus tax
Up to 100 Copies Color or Ledger Sized	\$0.30	per page plus tax
More Than 100 Pages & 15 Minutes or Longer Staff Time		actual costs plus tax
Electronic Copy-Prepaid (Jan-Dec, Prorated by Month)	\$60.00	
Total Customer List		
Up to 100 Copies Black & White Letter or Legal Sized	\$0.25	per page plus tax
Up to 100 Copies Color or Ledger Sized	\$0.30	per page plus tax
More Than 100 Pages & 15 Minutes or Longer Staff Time		actual costs plus tax
Electronic Format	\$25.00	
Utility Billing Search/Resident	no charge	
Utility Billing Search/Non-Resident	no charge	
Third Party Utility Billing Service History Request	\$25.00	per account
Duplicate Billing Request	\$25.00	per account
Process Estimated Usage	\$50.00	per occurrence
Fire Prevention Permits & Fees		
Alarm System Permit/Review	Exhibit A	Plus plan review fee & surcharge
Burning Permit - Commercial	\$235.00	
Day Care Inspection	\$50.00	
Fire Dept. Certificate of Occupancy Inspection/Renewal Fee	\$965.00	
Copies of Fire Dept. Officers Report		City document fees
Fire Dept. Re-Inspection Fee	\$50.00	
Fire Dept. Special & Miscellaneous Inspections	\$130.00	per inspection
Copies of Fire Dept. Report		City document fees
Fire Photo Request (per copy)	\$5.00	\$25.00 plus tax
Fire Photo Video	\$5.00	\$25.00 plus tax
Fire Education House Rental (firefighter hourly charges apply if operation assistance is required)	\$25.00	per day + \$6 per mile
Fire Sprinkler Protection System (Plus plan review fee & surcharge)	Exhibit A	
Fuel Tank Installation or Removal (Plus plan review fee & surcharge)	Exhibit A	
Haunted House Operation Permit	\$880.00	
Penalty for Failing to Obtain Permit Prior to Starting Work		2 x Regular Fee
Plan Check Fee		65% of building permit fee
Pyrotechnic Display of Fireworks	\$200.00	
Fireworks Sales		
Firework Retailer	\$200.00	
Multi-Item Retailer	\$100.00	

State Surcharge	per MN State Code Section 16B.70
Storage & Use of Hazardous Materials - Over quantities listed in current Fire Code Edition-Section 4	\$650.00 valid 12 months
Temporary Use of LP Gas	\$100.00
Police Department Permits & Fees	
False Alarms (after 3 & each subsequent per calendar year)	\$100.00
Animal Impound	\$40.00
Daily Boarding Fee	\$30.00
Euthanasia of Animal	\$30.00
Placement Fee	\$82.00
Animal Licenses (Prorated on months to expiration of Rabies) Applicants 55 years of age or older shall pay 50% of fees.	
3-Year Fee for Spayed & Neutered Animals	\$18.00 prorated \$0.50/month
3-Year Fee for Unspayed & Un-Neutered Animals	\$36.00 prorated \$1.00/month
Replacement of Lost Tags	\$5.00
Contractual Overtime (Officer with squad)	\$100.00 \$105.00 per hour
Cannibis/Hemp Use in Public Place	\$100.00
Potentially Dangerous Dog Registration	\$75.00 one-time fee
Dangerous Dog Registration (State Authorized)	\$500.00 one-time fee
Potentially/Dangerous Dog Renewal	\$25.00 annual
Peddlers, Solicitors & Transient Merchants (Jan 1-Dec 31)	\$90.00 per person
Pawn Shop License Fee (Initial Application includes \$1,500 for investigation as set in City Code)	
0-20 Pawns a Day	\$1,500.00 per year
21-40 Pawns a Day	\$3,000.00 per year
41 & Over Pawns a Day	\$5,000.00 per year
Photographs	
Black & White Copy of Photos	\$0.30 per page plus tax
Color Copy of Photos	\$0.50 per page plus tax
Copies of Police Report	\$0.25 per page plus tax
Video/Audio Copies	
Less Than 4 GB	\$5.00 plus tax - CD/DVD
4-8 GB	\$10.00 plus tax - DVD
More Than 8 GB	\$30.00 plus tax - Flash Drive
Fingerprinting	
Resident	\$20.00
Non-Resident	\$25.00

Building Permits & Fees	
Administrative Handling Fee A handling fee of \$25.00 will be charged for address & lot changes & for permit & file editing. These changes must be done within 30 days of permit issuance or all prior permit fees will be forfeited (non-refundable).	
Building Department (Standard Reports) Per Year \$160.00 plus tax per year Per Month \$12.50 plus tax per year	
As-Built Survey Escrow	\$2,000.00
Residential Survey Review	pass through cost as negotiated with third party vendor
Building Permits	Exhibit A
Certificate of Survey Review On Lots with Master Development Grading Plan \$150.00 per unit On Lots without Master Development Grading Plan \$300.00 per unit	
Re-Review	\$150.00 per hour
Final Grading Verification Inspection On Lots with Master Development Grading Plan \$150.00 per unit On Lots without Master Development Grading Plan \$300.00 per unit	
Site Re-Inspection	\$150.00 per hour
Grading Permits-Requires bond \$3,000.00 per disturbed acre, minimum 1 acre	Exhibit B plus \$1 state surcharge fee
Plan Check Fees Commercial/Industrial/Multi-Family building & structures 65% of building permit fee Residential Buildings-65% of building permit fee for new single-family dwellings/single family additions, alterations, etc., similar plans per State Statute 1300.0160 25% of the building permit fee Residential accessory structures 65% additions/alterations/remodel/repair	
Certificate of Occupancy Inspection &/or Change of Use	\$58.00
Electrical Permits	
Plan Review-Review of plans & specifications of proposed installations. Paid by persons or firms requesting review. Minimum fee-\$30,000 or less of electrical estimate \$100.00 Over \$30,000 1/10 of 1% amount in excess of \$30,000 1/10 of 1% plus minimum	
Total electrical permit fee is calculated using the fee schedule below or \$50 multiplied by the number of required inspection trips plus the fees below, whichever is greater.	
Administrative Fee for Each Permit	\$10.00
State Surcharge for Each Permit	\$1.00
Reconnect Existing Feeder/Circuits (Panel Board Replacements)	\$100.00

Service/Power Supply 0-400 Amp	\$70.00
Service/Power Supply 401-800 Amp	\$140.00
Service/Power Supply Over 800 Amp	\$200.00
Circuits Under 200 Amp	\$12.00
Circuits Above 200 Amp	\$30.00
(Over 250 Volts) Service/Power Supply 0-400 Amp	\$140.00
(Over 250 Volts) Service/Power Supply 401-800 Amp	\$280.00
(Over 250 Volts) Service/Power Supply Over 800 Amp	\$400.00
(Over 250 Volts) Circuits Under 200 Amp	\$24.00
(Over 250 Volts) Circuits Above 200 Amp	\$60.00
High Voltage-For services, feeders & circuits operating over 250 volts shall be doubled of those listed above.	
New Single-Family Dwelling (0-25 circuits/feeders per unit)	\$200.00
New Multi-Family Dwelling (Same Parcel)	\$100.00
Existing Single Family Dwelling (0-14 feeder/circuits are installed/extended)	\$12.00
Existing Single Family Dwelling (15+ feeder/circuits are installed/extended)	\$100.00
Retrofit of existing lighting fixtures	\$1.00 per fixture
Separate Bonding inspection	\$50.00
Inspection-concrete encased grounding Electrode	\$50.00 each inspection
Technology Circuits & Circuits Less than 50 Volts	\$1.00 per opening/device
Street, Parking & Outdoor Lighting Standards	\$5.00 per light
Traffic Signals	\$5.00 per traffic signal
Transformers for Light, Heat & Power (0-10 KVA)	\$20.00 per unit
Transformers for Light, Heat & Power (Over 10 KVA)	\$50.00 per unit
Transformers for Electric Power Supplies, Signs & Outline Lighting	\$5.50 per unit
Carnivals, Fairs, Transient Projects	
Minimum plus power supplies & units	-\$200.00 \$174.00
Rides, devices or concessions shall be inspected at their first appearance of the season	\$35.00 per unit
Commercial Remodel	
Standard is two-inspection minimum	\$100.00
With ceiling is three-minimum	-\$150.00 \$120.00

Pools-Two inspection minimum	\$100.00
Other Inspections-Inspections not covered herein, or for requested special inspections or services, per hour plus travel time, IRS standard mileage, & reasonable cost of equipment or material used. Applicable to inspection of empty conduit & such jobs as determined by the City.	\$50.00 per hour plus as outlined
Re-Inspection-when necessary to determine whether unsafe conditions have been corrected & such conditions are not subject to an appeal pending before any court.	\$50.00 In writing by inspector
Photovoltaic Solar System	
1 watt to 5,000 watts	\$90.00
5,001 watts to 10,000 watts	\$150.00
10,001 watts to 20,000 watts	\$225.00
20,001 watts - 30,000 watts	\$300.00
30,001 watts - 40,000 watts	\$375.00
40,001 watts to 1,000,000 watts	\$375.00 plus \$25 for each 10,000 over 40,000
1,000,001 watts to 5,000,000 watts	\$3,975.00 plus \$15 for each 10,000 over 1,000,000
5,000,001 watts or larger	\$12,975.00 plus \$10 for each 10,000 over 5,000,000
Plumbing, Heating, Ventilating, Air Conditioning, & Refrigeration	
Residential (4 or less units)	
New Construction	\$126.00
Alteration/Repair	\$71.00
Multi-Housing (5 or more units)	
New Construction	\$100.00 plus surcharge
Alteration/Repair	\$70.00 plus surcharge
Commercial/Industrial/Institutional	
New Construction	1.5% valuation plus .0005 valuation surcharge
Minimum	\$215.00 plus .0005 valuation surcharge
Commercial/Industrial/Institutional/Public	
Projects Under \$3,500.00 & One Inspection	\$76.00
Projects Under \$3,500.00 & Two Inspections	\$126.00
Projects Over \$3,500.00	1.5% valuation plus .0005 valuation surcharge
Minimum	\$215.00 plus .0005 valuation surcharge

Sewer & Water Installation Permit	
Municipal Services Residential (4 or less units)	\$56.00
Municipal Services Residential (5 or more units)	1.5% valuation plus .0005 valuation surcharge
Minimum	\$105.00 plus .0005 valuation surcharge
Municipal Services Commercial/Industrial/Institutional	1.5% valuation plus .0005 valuation surcharge
Minimum	\$105.00 plus .0005 valuation surcharge
Private Sewer-All Classifications	plus Dakota County recording fee & \$1 state surcharge
Septic System Maintenance/Operation Permits & Fees	
State Surcharge Added to Each Permit	as recommended by MN State Code Section 16B.70
Residential Maintenance Permit	no charge
Commercial/Industrial/Institutional Operational/Public	\$40.00
Late Renewal Fee for Maintenance or Operational Permits	\$25.00
Special Individual Sewage Treatment System (I.S.T.S.)	
Inspections or Investigations	\$100.00
Miscellaneous Building Fees	
Decks-New	\$101.00 \$150.00
Decks-Resurfacing, New Railings or Repairs	\$75.00
Demolition Permit	\$101.00
Dumpster Enclosure	\$61.00
Fences	\$75.00
Fireplaces	\$101.00
Manufactured Homes (inclusive of all inspections & connections)	\$101.00
Moving Permit	
Moving Permit-Out	\$181.00
Moving Permit-In	\$176.00
Penalty for Failing to Obtain Permit Prior to Starting Work	2 x Regular Fee
Re-Inspection	\$50.00
Residential Retaining Wall	\$126.00
Photovoltaic Solar System	
Residential	\$71.00 \$75.00
Commercial/Industrial/Institutional-Valuation of all Non-Energy Producing Equipment, Infrastructure & Labor	Exhibit A plus .0005 valuation surcharge
Minimum	\$84.00 plus .0005 valuation surcharge

Roofing/Re-Roofing	
Residential	\$75.00
Commercial/Institutional/Industrial	Exhibit A plus .0005 valuation surcharge
Minimum	\$100.00 plus .0005 valuation surcharge
Siding/Re-Siding	
Residential	\$75.00
Commercial/Institutional/Industrial	Exhibit A plus .0005 valuation surcharge
Minimum	\$100.00 plus .0005 valuation surcharge
Satellite Dishes & Antennas	
Residential	no charge
Commercial/Institutional/Industrial	Exhibit A plus .0005 valuation surcharge
Minimum	\$84.00 plus .0005 valuation surcharge
Single Family Dwelling Basement Finish	\$176.00
Slabs	
Residential	\$50.00
Multi-Family	\$70.00
Commercial/Institutional/Industrial	\$70.00
Special & Miscellaneous Inspections	\$75.00 per inspection
Swimming Pools	\$151.00
Temporary Construction Trailer	\$75.00
Water Softener Installation	\$71.00 \$50.00
Window/Door Replacement	\$71.00
Building Inspection Card Replacement	\$25.00
Residential Home Plan Change Fee	\$150.00

Exhibit A	
MN State Statute 326B.153 Building Permit Fees	
Building Value Range	Fee Range
\$0 - \$500.00	\$50.00
\$500.01 - \$2,000.00	\$50.00 for the first \$500 \$3.70 per additional \$100
\$2,000.01 - \$25,000.00	\$83.50 for the first \$2,000 \$16.55 per additional \$1,000
\$25,000.01 - \$50,000.00	\$464.15 for the first \$25,000 \$12.00 per additional \$1,000
\$50,000.01 - \$100,000.00	\$764.15 for the first \$50,000 \$8.45 per additional \$1,000
\$100,000.01 - \$500,000.00	\$1,186.65 for the first \$100,000 \$6.75 per additional \$1,000
\$500,000.01 - \$1,000,000.00	\$3,886.65 for the first \$500,000 \$5.50 per additional \$1,000
\$1,000,000.01 & up	\$6,636.65 for the first \$1,000,000 \$4.50 per additional \$1,000
<i>This fee schedule was developed with information provided by the State Building Codes & Standards Division. The \$50.00 fees for valuations under \$2,000.00 reflect the City's minimum trip charge for a single inspection.</i>	
Residential Building Valuations - The City adopts the most recently approved valuation table approved by the Minnesota Department of Labor & Industry	
Cost per Square Foot	
Single Family Dwellings-Type V-Wood Frame	Single Family Dwelling Mechanical Installation Values
First & Second Floor	Plumbing (Up to 2 Full Baths-1 Half Bath-Basement R.I. Only)
Single Family Dwellings-Basements	Plumbing, Each Additional Bathroom
Finished & Unfinished Basements	HVAC (No Air Conditioning, One Furnace)
Crawl Space	HVAC, Air Conditioning
Conversion	HVAC, Each Additional Furnace
Un-excavated Foundation Areas	City Sewer/Water Installation
Garages	Septic Systems
Wood Frame	Standard Trench/Drain Field
Masonry	Mound System
Construction	Tanks/Pumped Up/Drain Field
Carport	Decks, Wood Framed, Entry Porch
Pole Building	Four Season Porches
Masonry Fireplaces	Three Season Porches, Wood Framed
One Level & Each Additional Level	Gazebos, Wood Framed/Screened
	Zero Clearance Fireplaces

Exhibit B

Table A-33-A-Grading Plan Review Fees

50 cubic yards (38.2m ³) or less	no fee
51 to 100 cubic yards (40m ³ to 76.5m ³)	\$23.50
101 to 1,000 cubic yards (77.2m ³ to 764.6m ³)	\$37.00
1,001 to 10,000 cubic yards (765.3m ³ to 7,645.5m ³)	\$49.25
10,001 to 100,000 cubic yards (7,646.3m ³ to 76,455m ³)	\$49.25 plus \$24.50 for each 10,000 above 10,000
100,001 to 200,000 cubic yards (76,456m ³ to 152,911m ³)	\$269.75 plus \$13.25 for each 10,000 above 100,000
200,001 cubic yards (152,912m ³) or more	\$402.25 plus \$7.25 for each 10,000 above 200,000

Other Fees:

Additional plan review required by changes, additions or revisions to approved plans (minimum 30 minutes)

\$50.50 per hour*

*Or total hourly cost to jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages & fringe benefits of employees involved.

Table A-33-B-Grading Permit Fees

50 cubic yards (38.2m ³) or less	\$23.50
51 to 100 cubic yards (40m ³ to 76.5m ³)	\$37.00
101 to 1,000 cubic yards (77.2m ³ to 764.6m ³)	\$37.00 plus \$17.50 for each 100 above 100
1,001 to 10,000 cubic yards (765.3m ³ to 7,645.5m ³)	\$194.50 plus \$14.50 for each 1,000 above 1,000
10,001 to 100,000 cubic yards (7,646.3m ³ to 76,455m ³)	\$325.00 plus \$66.00 for each 10,000 above 10,000
100,001 cubic yards (76,456m ³) or more	\$919.00 plus \$36.50 for each 10,000 above 100,000

Other Inspections & Fees:

Inspections Outside of Normal Business Hours (minimum charge-two hours)

\$50.50 per hour*

Re-Inspection Fees Assessed Under Provisions of Section 108.8

\$50.50 per hour*

Inspections for Which No Fee is Specifically Indicated (minimum charge-two hours)

\$50.50 per hour*

*Or total hourly cost to jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages & fringe benefits of employees involved.

The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit & the fee shown for the entire project.

Exhibit C Utility Rates

Water, Sanitary Sewer, Storm Water Usage Rates:

Water & Sanitary Sewer User Fees

Usage-Based on Quarterly Meter Readings

Residential Water Use

0 - 12,000 gallons	\$1.88 \$1.97 per thousand gallons
12,001 - 24,000 gallons	\$2.35 \$2.47 per thousand gallons
24,001 - 48,000 gallons	\$2.93 \$3.08 per thousand gallons
>48,000 gallons	\$4.40 \$4.85 per thousand gallons

Commercial/Industrial Water Use

0 - 80,000 gallons	\$2.17 \$2.28 per thousand gallons
80,001 - 160,000 gallons	\$2.72 \$2.86 per thousand gallons
160,001 - 250,000 gallons	\$3.40 \$3.57 per thousand gallons
>250,000 gallons	\$4.40 \$4.62 per thousand gallons

Irrigation Meters

~~\$4.40~~ \$4.62 per thousand gallons

Sanitary Sewer Use Charge

~~\$6.07~~ \$6.62 per thousand gallons

Water Surcharge & Meter Maintenance

Meter Size	Surcharge	Surcharge	Meter Maintenance**	Meter Maintenance**
Single Family - 3/4"	\$9.52	\$10.00	\$1.33	\$1.40
Multi-Family - 3/4"	\$7.35	\$7.72	\$1.33	\$1.40
1" (*)	\$14.61	\$15.34	\$6.76	\$7.10
1 1/2" (*)	\$30.29	\$31.80	\$12.18	\$12.79
2" (*)	\$33.90	\$35.60	\$19.54	\$20.52
3" (*)	\$50.59	\$53.12	\$28.25	\$29.66
4" (*)	\$75.35	\$79.12	\$48.44	\$50.86
6" (*)	\$165.78	\$174.07	\$107.65	\$113.03
8" (*)	\$182.09	\$191.19	\$139.25	\$146.21

*Commercial, Institutional, & Industrial are taxable.

**Meter maintenance applied to Base Fixed Water Charged based on meter size.

Sewer Only Users ~~\$103.19~~ \$112.54 per quarter per SAC unit*

*Based on average Residential second quarter water use of 17,000 gallons.

Storm Water Utility Fees-Quarterly

Land Use Category 1 ~~-\$20.24~~ \$21.25 per residential unit
 Single-Family Residential, R-1, 2, RL, Multi-Unit Residential
 with Individual Water Meters, R-3, 4, Platted/Undeveloped

Minimum Charge for All Parcels ~~-\$20.24~~ \$21.25 per residential unit
 Land Use Category 2 ~~-\$21.32~~ \$22.39 per lot
 Rural Residential, Agricultural, RR, AG

Land Use Category 3 ~~-\$4.33~~ \$4.55 per acre*
 Parks, Golf Courses, Cemeteries, PK

Land Use Category 4 ~~-\$0.244~~ \$0.256 per acre*
 Undeveloped/Un-Platted

Land Use Category 5 ~~-\$75.17~~ \$78.93 per acre*
 Multi-Unit Residential Without Individual Water Meters,

Apartments, Churches, Schools, Hospitals

Land Use Category 6 ~~93.75~~ \$98.44 per acre*
 Commercial, Industrial & Parking Lots, C-1,2,3,4,IP,IG,PL,WM

*Categories 3, 4, 5, 6 are subject to the minimum charge of ~~\$20.24~~ \$21.25. The largest of either the
 minimum or application of the above rates will be used for the fee.

Street Light Fee-Quarterly

Residential ~~-\$6.58~~ \$7.17
 Multi-Family Residential ~~-\$6.58~~ \$7.17 per unit, max 10 units
 Commercial/Industrial ~~-\$12.68~~ \$13.82

Water Meters

Meter Size and Type	W/MXU Cost	W/MXU Cost	W/O MXU Cost	W/O MXU Cost
3/4" IPERL	-\$574.73	\$566.73	-\$354.73	\$374.73
1" IPERL	\$767.64		-\$547.64	\$575.64
1.5" T2 Omni	-\$1,376.23	\$1,393.23	-\$1,156.23	\$1,201.23
2" T2 Omni	-\$1,593.92	\$1,605.92	-\$1,373.92	\$1,413.92
3" T2 Omni	-\$1,895.00	\$1,939.00	-\$1,675.00	\$1,747.00
4" T2 Omni	-\$3,420.00	\$3,509.00	-\$3,200.00	\$3,317.00
6" T2 Omni	-\$5,615.00	\$5,801.00	-\$5,395.00	\$5,906.00
1.5" C2 Omni	-\$1,876.23	\$1,903.23	-\$1,656.23	\$1,711.23
2" C2 Omni	-\$2,113.92	\$2,160.92	-\$1,893.92	\$1,968.92
3" C2 Omni	-\$2,605.00	\$2,659.00	-\$2,385.00	\$2,467.00
4" C2 Omni	-\$4,310.00	\$4,429.00	-\$4,090.00	\$4,237.00
6" C2 Omni	-\$6,905.00	\$7,111.00	-\$6,685.00	\$6,919.00

**Meter cost does not include tax

2.5" Hydrant Meter Deposit \$2,000.00 plus \$50 administrative fee

Hydrant Wrench ~~-\$135.00~~ plus tax (Total \$144.62)
~~\$160.00~~ Total \$173.00

Water Meter Accuracy Check

Testing 5/8" - 2" Meters	\$125.00
Testing 3" Meters	\$125.00
Testing 4" Meters	\$125.00
Testing 6" Meters	contracted price

Water Meter Installation Charges

Water meter charges are the actual cost of meter & appurtenant parts, plus shipping, handling, & sales tax. Charges are subject to change during the year. See the most recent Cost of Water Meter schedule.

Hydrant Meters

Annual Administration Fee (non-refundable)	\$50.00
Bulk Water Rate	\$3.80 \$4.62 per 1,000 gallons
Deposit	\$2,000.00
Required when meter is picked up. Check will be cashed. Refund processed upon return of hydrant meter after reduction for payment of water usage invoice.	

Water, Sanitary Sewer, & Storm Water Capital Charges:**City Sanitary Sewer Availability Charges**

Single Family Residential, Multi-Family Residential, Institutional, Commercial, Industrial	
Trunk Area Assessment Collected with Final	
Plat/Subdivision Agreement	\$1,075.00 per acre
Per SAC Unity as Determined by MCES & Collected with	
Building Permit	\$1,200.00

Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution, prior to connection to the sanitary sewer system.

Metropolitan Council Environmental Services Availability Charge (Metro SAC)

Per SAC Unit, as determined by MCES	\$2,485.00
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City Water Availability Charges

Trunk area assessment collected with final plat/subdivision agreement	\$6,500.00 per acre
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Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution.

Meter Size	WAC
Single Family	\$ 2,475.00
Multi-Family	\$ 2,475.00
1"	\$ 9,900.00
1 1/2"	\$ 14,700.00
2"	\$ 19,600.00
3"	\$ 29,450.00
4"	\$ 34,350.00
6"	\$ 39,250.00
8"	\$ 44,150.00

Water Access Charge (WAC) Collected with Building Permit

Supplemental Water & Sanitary Sewer Connection Charges

In addition to other charges imposed at the time of connection to water and sanitary sewer systems, supplemental connection charges, set by reference to the portion of the cost of connection that has been paid by the premises being connected, in comparison with other premises, will be imposed & collected from the properties, and in the amounts, listed below, for each connection made:

PID	Address	Supplemental Water Connection Charges	Supplemental Sewer Connection Charges
34-44300-01-050	2653 132nd Ct W	Incl. w/2655 below	Incl. w/2655 below
34-02010-07-011	2655 132nd Ct W	\$7,987.19 \$8,266.74	\$9,473.18 \$9,804.74

Such supplemental connection charges shall be increased each calendar year commencing January 1, 2007, by three & one-half percent (3.5%) from the charges of the preceding year.

Storm Water Charges

For this charge, Newly Developed Properties are defined as any property, including platted or un-platted parcels, which are improved with buildings, grading, or otherwise creating an impervious surface. In addition to the following charges, stormwater ponding fees/credits will be determined at the time of final platting or building permit application.

Trunk Area Assessments Collected by Developers on all Newly Developed Properties

Single Family	\$6,865.00 per acre
Multi Family	\$6,865.00 per acre
Public/Institutional	\$6,865.00 per acre
Commercial & Industrial	\$6,865.00 per acre

Connection Charges (STAAC) Collected with Building Permit on all Newly Developed Properties

Single Family	\$770.00 per lot
Multi Family	\$290.00 per unit (e.g. 4plex=4)
Public/Institutional	\$2,270.00 per acre
Commercial & Industrial	\$2,270.00 per acre

Acres are defined as gross acres of developable property minus pond acreage (at high water level) & wetlands at delineation line, rounded to the nearest one tenth (1/10th) of an acre.

Trunk Area Assessments to be collected from Developers on newly developed properties within the Lebanon Hills Subwatershed Area are \$3,772 per acre.

Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution, prior to issuance of a Certificate of Occupancy for use of any property.

Connection Charges (STAC) Collected with the Building Permit on all newly developed properties that have not paid trunk area assessments listed above (Gross Area):

Single Family	\$3,050.00 per lot
Multi Family	\$8,570.00 per acre
Public/Institutional	\$9,150.00 \$9,135.00 per acre
Commercial & Industrial	\$8,515.00 per acre

Exhibit D
Parks & Recreation Fees
Community Center, Arena, & Facilities

Definitions

City Groups, Organization, or Activities

City Sponsored Activities-Includes Rosemount Halloween Festivity, Leprechaun Days, & Shamrock Awards Banquet.

Civic and Non-Profit Groups

Includes Civic Organizations, Political Groups, Churches, Athletic Associations, Fraternal Groups, Charitable Groups, and Character Building Organizations Devoted to Social, Educations, Recreational and Civic Development or Other Like Purposes

Commercial Groups

Includes groups that operate for profit or the purpose of promotion or advertisement.

Governmental Agencies

Includes County, State, Federal, and Special Tax Districts Serving Rosemount Residents

Non-Resident Groups

Includes groups having more than one-half of their members not living within the Rosemount City limits.

Resident

Any person who maintains a residential address in the City of Rosemount.

Resident Groups

Includes groups having more than one-half of their members living within the Rosemount City limits.

School District #196

Includes all directly related school activities including curricular, co-curricular, extracurricular & all directly controlled school organizations; including Community Education.

Resident Athletic Groups

Includes RAAA & RAHA

Priority of Scheduling Facilities

Purpose

Due to the large number of organizations that request Community Center facilities, the City Council has deemed it necessary to group by activity these organizations and establish a priority in order to ensure that Community Center facilities are made available so as to best meet community needs.

Priority of Users

1. National Guard
2. Rosemount Parks & Recreation Programs
3. Community Events
4. All Others

Permits & Rental Agreements

Uses may be determined by permit, contract or rental agreement on such terms as mutually agreed upon.

Facility Fees				
Purpose				
The City Council establishes the following user classifications for the purpose of setting fees. Specific fee charges are dependent on the purpose of the activities, type of group, facility that is requested and special services and/or equipment needed, with consideration to the market place and such other factors as may be deemed relevant. A fee schedule will be established by the City Council after review and recommendation of the Parks and Recreation Commission. The fee schedule will be reviewed as necessary but not less than annually by the Parks and Recreation Commission. Under supervision of the Parks and Recreation Director, the management staff at the Community Center would have the ability to negotiate for last minute rentals, long term rentals, and special events in order to maximize use of the Community Center. Staff would provide quarterly exception reports.				
Fee Class of Users				
Class 1-City Sponsored Activities				
Class 2-Residents, Resident Civic, Resident Non-Profit Groups, ISD #196 Schools, Other Rosemount Schools & Resident Commercial Groups				
Class 3-Non-Residents, Non-Resident Civic, Non-Resident Non-Profit Groups, Other Governmental Agencies & Non-Resident Commercial Groups				
Deposits				
Specific to Banquet Room events, a damage deposit of \$500 is required two weeks prior to the event. As to the Auditorium and Gymnasium, depending on the type of event and group size, a damage deposit of up to \$500 may be added to rental charges. Pending the rental space does not incur any damages; the deposit will be refunded within 21 days after the event date.				
Specific to the Auditorium, Banquet Room and Gymnasium, a non-refundable rental deposit of one-half the fee is required within two weeks of permit issue. The renter will forfeit the reservation if the rental deposit is not received within two weeks after the permit issue date. The balance of the room fee is due two weeks prior to the event.				
Specific to the Ice Arena, a non-refundable deposit of 50% of the total contract price is required upon receipt of the Ice Arena contract for use. The remainder of the contract shall be paid before the group gets on the ice. RAHA and RHS (ISD 196) are exempt from paying a deposit and will make full payment for the previous month's ice bill.				
Specific to the Classrooms, the rental fee is required with the signed permit. The reservation is not confirmed until both the signed permit and the fees are paid.				
Auditorium				
Auditorium Alone				
Class 1	no fee for City sponsored events			
Class 2	\$53.00 per hour			
Class 3	\$68.00 per hour			
Auditorium With the Banquet Room and Adjoining Lobby (All Day Fee)				
Fee Class	Saturday Fee	Friday Fee	Weekday Fee (Sunday-Thursdays)**	
Class 1	no fee for City sponsored events			
Class 2	\$975.00	\$875.00	\$575.00	
Class 3	\$1,325.00	\$1,225.00	\$775.00	
**Add \$150 for Sunday-Thursdays rentals scheduled past 10:00 p.m., no later than midnight.				
Banquet Room				
Fee Class	Saturday Fee	Friday Fee	Weekday Fee (Sunday-Thursdays)**	
Class 1	no fee for City sponsored events			
Class 2	\$875.00	\$1,000.00	\$775.00	\$475.00
Class 3	\$1,075.00	\$975.00	\$525.00	
Classes 2 & 3-Holidays Additional \$500				
**Add \$150 for Sunday-Thursdays rentals scheduled past 10:00 p.m., no later than midnight.				
Classrooms				
Fee Class	Per Classroom			
Class 1	no fee for City sponsored events			
Class 2	\$27.00 per 3 hours per classroom			
Class 3	\$33.00 per 3 hours per classroom			
Classroom 221				
Class 1	no fee for City sponsored events			
Class 2	\$42.00 per 3 hours per classroom			
Class 3	\$48.00 per 3 hours per classroom			
The Classrooms will be available for regular meetings. An organization in Fee Class 2 that is a resident civic or resident non-profit group can reserve one Classroom at no charge for one meeting per month. Dependent upon space availability, Rosemount Community Center Staff will coordinate the free meeting space to best accommodate multiple users. An organization can reserve up to one year in advance of the reservation period, and is charged a non-refundable \$26 reservation fee. An additional fee may be assessed relating to cleaning and setup costs.				

Gymnasium	
Fee Class	Hourly
Class 1	no fee for City sponsored events
Class 2	\$37.00 plus tax per hour
Class 3	\$58.00 plus tax per hour
Banquets or dance events in the Gymnasium will be charged Banquet Room rates.	
Groups of 50 or more using the Gymnasium will be charged a custodial fee of \$25 per hour of use.	
Audio Visual Equipment	
Easels, paper and markers may be rented for \$16 + tax per use. Easels are free of charge if no paper and markers are requested. There is no charge for use of microphones and lecterns.	
Arena	
Priority of Major Users (+200 Hours per Year) Any cancellations are subject to 50% of the rental fee.	
1. Community Center Sponsored Programs-Open Skating, Learn to Skate, Events, etc. 2. Rosemount High School girls and boys hockey games and practices, based on limits mutually agreed upon. Schedule requests are due by May 1st. Revisions are due by July 31st. 3. Rosemount Area Hockey Association-Schedule provided by June 1st. Revisions due by July 31st. 4. Signed ice contract is due no later than August 7th, each year. After August 7th, RAHA will be required to purchase all ice hours in signed contract. 5. Other hockey associations or organizations requesting 200 or more hours per year.	
After the above groups have been scheduled consecutively, ice time for secondary users (less than 200 hours per year) will be scheduled on a first come, first served basis.	
Prime Ice Season: January, February, March, September, October, November and December	
Spring/Summer Ice Season: April, May, June, July and August	
*Effective January 1, 2025 - 'No School' Day Rentals are Charged Prime Rate	
Prime Time Rental Hours: Monday-Sunday 5:00 a.m. - 10:00 p.m.	
Non-Prime Rental Hours: Monday-Sunday 10:00 p.m. - 5:00 a.m.	
Prime Time Ice-Effective January 1, 2026	-\$235.00 -\$255.00 plus tax per hour during prime season
Non Prime Time Ice -Effective January 1, 2026	-\$155.00 -\$175.00 plus tax per hour during prime season
Spring/Summer Ice-Effective January 1, 2026	-\$155.00 -\$175.00 plus tax per hour
Dry Floor Events	fees plus tax negotiated by management staff
Outdoor Facilities	
Park Facility Priority Use	
All City of Rosemount Parks and Recreation Activities will be given priority; all facilities will be scheduled to accommodate these activities. After all Parks and Recreation activities have been scheduled accordingly, then requests will be granted to other users in order of their priority as listed below. User Groups 2, 5, 6 and 7 are charged facility fees for tournaments and camps only. Fees are not charged for regular season play.	
Priority of Use	
1. City Sponsored Events-All Parks and Recreation activities which include, but are not limited to, adult leagues, tournaments, playground programs, special events, etc. 2. RAAA and RAHA 3. Residents 4. Other youth sports organizations based on resident participants. 5. Rosemount Schools K-12 6. Rosemount Colleges and Universities (Unless a Special Agreement is in Place for Use) 7. All Other Requests	

Facility Fees	
Cancellations will be subject to 50% of the rental fee. No refunds for inclement weather.	
Erickson Softball Complex and Tournament Fees	
Athletic Fields (Ball, Soccer)	\$50.00 plus tax per field per day
Field Maintenance	\$37.00 per hour or cost incurred by City
Chalk	cost incurred by City
Field Dry	cost incurred by City
Park Shelter Fees	
Open Shelter (Does Not Include Other Park Amenities)	
Resident	\$53.00 plus tax per day
Non-Resident	\$70.00 plus tax per day
Enclosed Shelter (Does Not Include Other Park Amenities)	
Resident	\$84.00 plus tax per day
Non-Resident	\$137.00 plus tax per day
Amphitheater (Comes With Use of Central Park Shelter)	
Resident	\$158.00 plus tax per day
Non-Resident	\$263.00 plus tax per day
Non-League Facility Fees	
Athletic Fields (Ball, Soccer)	\$42.00 plus tax per field per day
Tennis Court	\$11.00 plus tax per court for 4 hours
Hockey Rink	\$16.00 plus tax per rink for 4 hours
Volleyball Court	\$11.00 plus tax per court per day
Camps	
Resident	\$57.00 plus tax per field per day
Non-Resident	\$70.00 plus tax per field per day
Direct maintenance fees for camps will be added to rental fees.	
Independent League Field Fees	
Fields (Ball, Soccer, Outdoor Rinks)	\$315.00 plus tax per team per 12 week season
Other Fees	
DCTC Soccer Lights	\$37.00 plus tax
Portable Toilet	based upon price quote by toilet provider
Damage Deposit	\$158.00 all events (refundable)
Lost Key Fee	\$53.00 per key

Exhibit E The Rosemount Steeple Center Fees				
	Monday-Thursday	Friday	Saturday	Sunday
All Rentals are Tax Exempt	Limited Availability for rentals before 4 p.m. Call 651-322-6016 to inquire.			
Assembly Hall (Approx Dimensions 30'x73') Stage 20'-31' wide, up to 28' deep Theater Seating Capacity: 204 Capacity with Tables/Chairs: 192	Available Hours 4 p.m.-9 p.m. 3 Hour Min. Rental Resident: \$150 Non-Resident: \$210 Additional Hours Resident: \$50/hr Non-Resident: \$70/hr	Available Hours 9 a.m.-11 p.m. 6 Hour Rental Block 9:00-a.m.-2:00 p.m. or 5:00-p.m.-11:00 p.m. 6 Hour Min. Rental Resident: \$300 Non-Resident: \$420 Full Day Rental Resident: \$770 \$60/hr Non-Resident: \$980 \$80/hr	Full Day Rental Only 9 a.m.-11 p.m. Resident: \$700 \$840 Non-Resident: \$980 \$1,120	Available Hours 2 p.m.-9 p.m. 5 Hour Min. Rental Resident: \$250 Non-Resident: \$350 Additional Hours Resident: \$50 \$60/hr Non-Resident: \$70 \$80/hr *May be subject to Sunday Set Up Fee
Room #100 Capacity with Tables/Chairs: 60 3' Square Card Tables (up to 15) Available Hours: Sun-Thurs 8:00 a.m.-9:00 p.m. Fri-Sat 9:00 a.m.-11:00 p.m.	Available Hours 4 p.m.-9 p.m. 3 Hour Min. Rental Resident: \$60 Non-Resident: \$70 Additional Hours Resident: \$20/hr Non-Resident: \$25/hr	Available Hours 1 p.m.-11 p.m. 3 Hour Min. Rental 8 a.m.-5 p.m. Resident: \$75 Non-Resident: \$90 6 Hour Min. Rental After 5 p.m. Resident: \$150 Non-Resident: \$180 Additional Hours Resident: \$25/hr Non-Resident: \$30/hr	Available Hours 9 a.m.-11 p.m. 6 Hour Min. Rental Resident: \$150 Non-Resident: \$180 Additional Hours Resident: \$25/hr Non-Resident: \$30/hr	Available Hours 9 a.m.-9 p.m. 5 Hour Min. Rental Resident: \$125 Non-Resident: \$150 Additional Hours Resident: \$25/hr Non-Resident: \$30/hr
Room #200/201 8' Banquet Tables (up to 10) Capacities: Lecture Seating no Tables: 80 Lecture Seating w/Tables: 40 Banquet/Double Sided Seating: 80 Available Hours: Sun-Thurs 8:00 a.m.-9:00 p.m. Fri-Sat 9:00 a.m.-11:00 p.m.	Available Hours 4 p.m.-9 p.m. 3 Hour Min. Rental Resident: \$75 Non-Resident: \$90 Additional Hours Resident: \$25/hr Non-Resident: \$30/hr	Available Hours 1 p.m.-11 p.m. 3 Hour Min. Rental 8 a.m.-5 p.m. Resident: \$90 Non-Resident: \$105 6 Hour Min. Rental After 5 p.m. Resident: \$180 Non-Resident: \$210 Additional Hours Resident: \$30/hr Non-Resident: \$35/hr	Available Hours 9 a.m.-11 p.m. 6 Hour Min. Rental Resident: \$180 Non-Resident: \$210 Additional Hours Resident: \$30/hr Non-Resident: \$35/hr	Available Hours 2 p.m.-9 p.m. 5 Hour Min. Rental Resident: \$150 Non-Resident: \$175 Additional Hours Resident: \$30/hr Non-Resident: \$35/hr
Room #202 8' Banquet Tables (up to 6) Capacities: Lecture Seating w/Tables: 24 Hollow Square Meeting: 24 Banquet/Double Sided Meeting: 48 Available Hours: Sun-Thurs 8:00 a.m.-9:00 p.m. Fri-Sat 9:00 a.m.-11:00 p.m.	Available Hours 4 p.m.-9 p.m. 3 Hour Min. Rental Resident: \$45 Non-Resident: \$60 Additional Hours Resident: \$15/hr Non-Resident: \$20/hr	Available Hours 1 p.m.-11 p.m. 3 Hour Min. Rental 8 a.m.-5 p.m. Resident: \$60 Non-Resident: \$75 6 Hour Min. Rental After 5 p.m. Resident: \$120 Non-Resident: \$150 Additional Hours Resident: \$20/hr Non-Resident: \$25/hr	Available Hours 9 a.m.-11 p.m. 6 Hour Min. Rental Resident: \$120 Non-Resident: \$150 Additional Hours Resident: \$20/hr Non-Resident: \$25/hr	Available Hours 9 a.m.-9 p.m. 5 Hour Min. Rental Resident: \$100 Non-Resident: \$125 Additional Hours Resident: \$20/hr Non-Resident: \$25/hr

Additional Fees			
Refundable Damage Deposit-Required for Rental of Assembly Hall Only	\$300.00		
Security Fee if Alcohol is Served (See Alcohol Policy)	\$315.00	\$350.00	
Change Over Fee (e.g. Ceremony to Reception)	\$200.00		
Sunday Set Up Fee (If Event Requires Round Table Guest Seating)	\$200.00		
Holiday Fee (For Rentals on Federal Holiday)	\$500.00		
Equipment Rental			
Screen Rental	\$25.00	\$50.00	plus tax per event
LCD Rental	\$10.00	\$100.00	plus tax per event

Exhibit F Park Dedication Fees

Park Dedication Fees

Park dedication fees are outlined in City Subdivision Ordinance and City Ordinance No. XVII.103 and .107:

In all new residential subdivisions, the City shall require that a sufficient portion of such land be set aside and dedicated to the public for parks, playgrounds or other public use exclusive of property dedicated for streets and other public ways. It shall be presumed that a sufficient amount of land has been dedicated for parks and playgrounds for the present and future residents of the subdivision, if the subdivider dedicates at least 1/25 of an acre per dwelling unit that can be constructed in the subdivision. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land be dedicated if the City determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is more appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution by the City Council.

In all new commercial and industrial subdivisions, it shall be presumed that a sufficient amount of land has been dedicated to serve the needs of the resident and working population if the sub divider dedicates at least ten percent (10%) of the land in the subdivision for parks, recreation and usable open space. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land to be dedicated if it determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution of the City Council.

Land Values for the Dedication of Land and/or Cash Contribution

New Residential Subdivision	
Low Density Residential	\$85,000/\$3,400 per acre/per unit
Medium Density Residential	\$95,000/\$2,850 per acre/per unit
High Density Residential	\$125,000/\$2,500 per acre/per unit
Commercial Subdivision	\$90,000.00 per acre
Industrial Subdivision	\$50,000.00 per acre
Business Park Development	\$85,000.00 per acre

M E M O R A N D U M

To: Teah Malecha, Administrative Services Director
From: Dan Schultz, Parks and Recreation Director
Date: December 3, 2024
Subject: Parks and Recreation Fees for 2025

The Parks and Recreation Commission recently reviewed the Parks and Recreation fees and fee policy for 2025. The Commission made the recommendations as identified on the edited fee schedule.

Special Notes:

Indoor Ice: Rate information will be shared with rink users in the December of 2024, so they had time to budget for the changes. The new fees would be implemented for the 2025/2026 ice season.

Parks: No changes are being recommended.

Rosemount Community Center and Steeple Center: Staff is recommending some increases to our fees to mainly help offsetting some operating costs. Over the last six months, our use rate in the Banquet Hall on Saturdays has been 92% and 97% in the Assembly Hall at the Steeple Center. Staff feels these increase will not have a negative impact on our usage rates.

Attached to this memo is also three comparison spreadsheets that were shared with the Parks and Recreation Commission as part of their review of the fees.

Please let me know if you have any questions regarding this memo.

Market Ice Rate Comparison

Conducted: October 2024

Arena	2024-2025 Prime	2024-2025 Non-Prime	2025 Spring/Summer Prime	2025 Spring/Summer Non-Prime	2025-2026 Prime	2025-2026 Non-Prime
Apple Valley	\$255.00	\$180.00	\$185.00	\$185.00	\$265.00	\$185.00
Burnsville	\$270.00	\$230.00	\$180-\$240	\$180-\$240	\$280.00	\$180-\$240
Doug Woog	\$235.00	\$150-\$180	\$170.00	\$170.00	\$240.00	\$150-\$185
Eagan	\$250-\$255	\$185-\$190	\$190.00	\$190.00	\$255-\$260	\$190-\$195
Farmington	\$285.00	\$225.00	\$245.00	\$245.00	\$305.00	\$245.00
Hastings	\$230.00	\$160.00	\$160.00	\$160.00	\$250 or \$260	\$170.00
Inver Grove Heights	\$235.00	\$155.00	\$155.00	\$155.00	\$250.00	\$170.00
Lakeville	\$260.00	\$160.00	\$195.00	\$145.00	TBD	TBD
Rosemount	\$235.00	\$155.00	\$155.00	\$155.00	**\$255**	***\$175***
SPA/Drake	\$200.00	\$165.00	\$165.00	\$165.00	TBD	TBD

Steeple Center Assembly Hall Fee Comparison

Lakeville Arts Center: This facility is the most comparable to the Steeple Center in size and scope, though a bit smaller for banquet seating. It is also a former church and is operated by the City of Lakeville, and it is also home to many arts programs offered through the City and partners.

- **Seating Capacity:** 187-307 theater-style, 160 banquet seating
- **Rental Rates:**
 - **Theater Seating:**
 - \$65/hr for first 4 hours and \$50/additional hour
 - **Banquet Seating:**
 - \$150/hr for first 4 hours and \$90/additional hour
 - **Weddings/Special & Large Event Rental:**
 - Event Day: \$1000 for up to 12 hours
 - Set Up Day: \$400 for up to 12 hours
 - **Additional Fees:**
 - Kitchen Fee: \$50 if not using a caterer, \$165 if using a caterer
 - A/V Fees: \$40/event for a screen, and \$80/event for a projector

Apple Valley Senior Center: The Yellowstone Banquet room can be set up in three different sizes, but the pricing and information below is based on its largest capacity.

- **Seating Capacity:** 275 theater-style, 224 banquet seating
- **Rental Rate Categories:**
 - **A:** Recognized Apple Valley civic & community service non-profit 501(c) organizations
 - **B:** Private parties, not for profit organizations, religious organizations & HOAs
 - **C:** Private industry, commercial, profit making organizations and individuals, fundraisers
- **Rental Rates:**
 - **Hourly Rates:**
 - A: \$100, B: \$120, C: \$150 (Sun-Thurs)
 - **Event Rental Rates:**
 - Fridays 6pm-Midnight: A: \$500, B: \$750, C: \$950
 - Saturdays 10am-Midnight: A: \$1000, B: \$1500, C: \$1800
 - **Additional Fees:**
 - Food Service Fee/event: A: \$150, B: \$150, C: \$200
 - Alcohol Fee/event: A: \$225, B: \$225, C: \$300
 - Kitchen Fee: A: \$100, B: \$100, C: \$100
 - A/V Fees: \$20 for projector and screen, \$15/each for wireless mic or \$20/2
 - *Kitchen and A/V included if renting for a full event on Friday/Saturday
 - Deposit: \$500
 - Security Fee: \$360

Eagan Community Center: The Oaks Banquet Hall can be set up in three different sizes, but the pricing and information below is based on its largest capacity.

- **Seating Capacity:** 300
- **Rental Rates:**
 - **Monday - Thursday**
 - 4-hour Block: \$525, each additional hour: \$95

- 2-hour Block: \$305 (available starting at 5pm)
- **Fridays**
 - May – October All Day (7am-1am): \$1650
 - November – April All Day (7am-1am): \$1250
 - November – April 4-hour Block: \$525, each additional hour: \$95
- **Saturdays (7am-1am)**
 - May - October: \$1950
 - November – April: \$1500
- **Sundays:**
 - 4-hour Block: \$575, each additional hour: \$105
 - All Day (7am-9pm): \$1100
- **Additional Fees:**
 - A/V equipment is included in rental fees
 - Ceremony Fees: \$600 for outdoor, \$150-\$300 for indoor

Kellerman's Event Center (WBL): This privately-run facility is a historic building in downtown White Bear Lake. It is quite a bit larger than the Steeple Center at 4000 square feet with a separate 2000 square foot lounge area with a bar as well as private bride's and groom's rooms, seating between 250-450 people. Their website does not list fees, and when contacted, they stated that they only share that information with prospective clients. To give an idea on pricing, they charge a 15% usage fee on all vendor invoices for food, non-alcoholic drinks, linens etc. They also require an Event Coordinator for a minimum of 5 hours at \$100/hour, so the assumption would be that the rental fees are substantial.

Steeple Center Assembly Hall

- **Seating Capacity:** 204 theater-style, 192 banquet seating
- **Rental Rates:**
 - **Monday - Thursday**
 - 3-Hour Minimum: \$150 for Residents, \$210 for Non-Residents
 - Additional Hours: \$50 for Residents, \$70 for Non-Residents
 - **Fridays**
 - 6-Hour Minimum: \$300 for Residents, \$420 for Non-Residents
 - Additional Hours: \$50 for Residents, \$70 for Non-Residents
 - **Saturdays (9am-11pm)**
 - Resident: \$700
 - Non-Resident: \$980
 - **Sundays:**
 - 5-Hour Minimum: \$250 for Residents, \$350 for Non-Residents
 - Additional Hours: \$50 for Residents, \$70 for Non-Residents
 - **Additional Fees:**
 - Damage Deposit: \$300
 - Security Fee: \$350
 - Changeover Fee: \$200 (room flip from ceremony to reception)
 - A/V Fees: \$25 + tax for screen, \$100 + tax for projector
 - Holiday Fee: \$500

Rosemount Community Center Banquet Hall

- **Seating Capacity:** 300
- **Rental Rate Categories:**
 - **Class 1:** City Sponsored Activities
 - **Class 2:** Residents, Resident Civic, Resident Non-Profit Groups, School District #196 and other Rosemount Schools and Resident Commercial
 - **Class 3:** Non-Residents, Non-Resident Civic and Non-Profit Groups, other Governmental Agencies and Non-Resident Commercial
- **Rental Rates:**
 - **Class 1: No fee for City Sponsored Events**
 - **Class 2:**
 - Sunday – Thursday: \$475
 - Friday (8am-1am): \$775
 - Saturday (9am-1am): \$875
 - **Class 3:**
 - Sunday – Thursday: \$525
 - Friday (8am-1am): \$975
 - Saturday (9am-1am): \$1075
 - **Additional Fees:**
 - Damage Deposit: \$500
 - Security Fee: \$315
 - Holiday Fee: \$500
 - Additional Hours (after 10pm Sun-Th): \$100/hour

Fee Comparison Information – Parks

Facility/City	Rosemount	Farmington	Apple Valley	Eagan	Inver Grove Heights	Lakeville
Tournament Fee	\$42/day/field	\$66 /day/field	Per day/field \$0 associations \$160 indiv./NPO's \$295 For-Profits	Per day per field Youth \$120 Res \$240 NR Adult \$180 Res \$360 NR Lights per use hour \$43	\$190R/\$215NR per field per day; \$85 per field/per day for youth associations \$105 per field/per day for adult rentals	Per field/per hour: \$10-15 depending on group Lakeville Associations free Lights - \$35/per field, per evening
Open Air Shelter	\$35R \$50NR	\$71 / half-day \$96 /full-day	\$65	All day \$75 Res \$96 NR Half-day \$53 Res \$65 NR	\$70R/\$90NR; both per 5 hour block \$110 SwingBridge per 5 hour block	\$90 R half day \$110 NR half day \$120 R full day \$170 NR Full day
Enclosed Shelter	\$80R \$130NR	NA	\$65 \$100.00 deposit	All day \$257 Res \$323 NR Half-day \$194 Res \$243 N	\$70R/\$90/NR; both per 5 hour block	\$100 R \$150 NR (not Antlers Pavillion)
Camps	\$42/day/field R \$55/day/field NR + extra maint	Same as tourney fee	\$50 associations	Camps, Clinics, Tryouts R 20 NR 40 Multi-purpose fields Youth traveling per team (50+ teams) R 85.00 NR 170.00 Youth traveling per team (41-50 teams) R 90.00 NR 180.00 Youth traveling per team (31-40 teams) R 95.00 NR 190.00 Youth traveling per team (21-30 teams) R 100.00 NR 200.00 Youth traveling per team (11-20 teams) R 105.00 NR 210.00 Youth traveling per team (1-10 teams) R 110.00 NR 220.00 Youth In-house per player R 2 NR 4 Baseball/Softball Fields Youth per team (season practice) R 50.00 NR 100.00 Youth per game R 25.00 NR 50.00	\$50-\$75 per 2 hour block (varies	Same as tournament fees \$10/player/season

Youth Traveling Teams (Athletic Associations)		\$17/player	4 hours+: \$100 associations \$125 indiv./NPO's \$150 For-Profits		\$13 per Resident Player/\$20 per non-resident player	\$10 per player, per season
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**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 - XX

**A RESOLUTION SETTING THE
2025 SCHEDULE OF RATES AND FEES**

WHEREAS, the City of Rosemount annually conducts a User Fee Study in order to establish logical and defensible fees for the City of Rosemount; and

WHEREAS, the City of Rosemount has found certain fees and rates in need of adjustments.

THEREFORE, NOW BE IT RESOLVED by the City Council of the City of Rosemount that it adopts the attached Schedule of Rates and Fees for 2025.

ADOPTED this 17th day of December, 2024, by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Firefighter Relief Association Benefit Interest Rate Change	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Teah Malecha, Administrative Services Director Logan Martin, City Administrator	AGENDA NO. 6.e.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to set the benefit interest rate for a fully vested deferred member to 5.0% for 2025.	

BACKGROUND

According to The Firefighter Relief Association bylaws, the interest rate for members placed on the fully deferred list (firefighters that have retired with 20 or more years of service and are not 50 years of age) is based on the previous year's special fund investment percentage (the maximum is 5% and the minimum is 0%). Each year the board needs to calculate the rate at the end of October so that they can approve the rate at the Relief Association's November meeting, and then have the Council approve the rate at a December meeting to make it effective January 1st.

This year the investment increase percentage, as of the end of October 2024, is at 13.90%, so the rate for a deferred member will be set at 5.0% (the maximum it can be set to). This rate will apply to anyone that retires in 2025 with more than 20 years of service but has not reached the age of 50, and anyone that is currently on the deferred list. Currently, we do not have any members on the fully deferred list.

RECOMMENDATION

Staff recommends City Council authorize the benefit interest rate for a fully vested deferred member to 5.0% for 2025.

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Set Meeting Schedule for 2025	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Erin Fasbender, City Clerk	AGENDA NO. 6.f.
ATTACHMENTS: 2025 Meeting Calendar	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to Adopt Regular Meeting Schedule, Work Session Schedule and Changes to the 2025 City Council Meeting Schedule as listed within staff report	

BACKGROUND

Regular City Council meetings will be held the first and third Tuesday of each month at 7:00 p.m. at City Hall. Work Session meetings will be the first Tuesday of each month at 5:00 p.m.

Occasionally, meeting dates are changed to avoid conflicts with holidays or other events. Staff proposed changes to the 2025 meeting scheduling as follows:

- Night to Unite:
 - Change August 5 Regular Meeting and Work Session to August 4.
- 2025 Elections: Minnesota Statute require that no public meetings be held between 6:00 p.m. and 8:00 p.m. on Election Day.
 - Change November 4 Regular Meeting and Work Session to November 3.

RECOMMENDATION

Staff is recommending that the City Council approve the motion as stated above.

2025 City Council Meeting Calendar

Regular City Council meetings will be held generally on the first and third Tuesday of each month at 7:00 p.m. at City Hall in the Council Chamber. Work Session meetings will be the first Tuesday of each month at 5:00 p.m. in the City Hall Conference Room. Meetings outside of this normal schedule are highlighted in red below.

January							February							March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4							1							1			1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	3	4	5	6	7	8	6	7	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15	13	14	15	16	17	18	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22	20	21	22	23	24	25	26
26	27	28	29	30	31		23	24	25	26	27	28		23	24	25	26	27	28	29	27	28	29	30			
														30	31												

May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5						1	2
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30
																					31						

September							October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4							1		1	2	3	4	5	6
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31			
														30													

Work Session @ 5:00 p.m. City Council Regular meeting @ 7:00 p.m.

City Council Meeting @ 7:00 p.m.

The Rosemount City Council may at times schedule additional Special Meetings or Work Sessions to address timely city business. These meetings will be posted on the City Hall Message Board in accordance with Minnesota Open Meeting Law, as well as on the City's website.

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Position Reclassification - Parks and Recreation Department	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 6.g.
ATTACHMENTS: Facilities Maintenance Specialist - P&R	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to recommend the approval of the job description as attached for the position of Facility Maintenance Specialist - PR.	

BACKGROUND

"Developing a high performing organization" remains a steadfast goal of the city. In an effort to better meet the needs of the department, maintain employee retention and enhance career development opportunities, the Facility Maintenance Specialist position was created to provide current leadership assistance with overall parks and recreation department facility operations. Due to the growth that the Department and City have experienced, staff feels that the new position will help greatly in the areas of maintenance and operation at the Rosemount Community Center (including the Ice Arena), Steeple Center, and park shelters. This non-supervisory position would play a key role in working with contracted maintenance providers, initiating and closing out repair projects, assisting with the implementation of our long-term maintenance program (CIP Budget).

This is a new job position but not an additional new FTE (full time employee). Currently, the parks and recreation department facility operations includes part-time entry-level positions (Building Attendants), regular full-time maintenance positions (Building Maintenance Workers) and a Recreation Facilities Manager position. As proposed, the newly created position of Facilities Maintenance Specialist would be a reclassification of one of the budgeted Full-time Building Maintenance Worker positions which is currently vacant. We hope to fill the position from within the organization if possible.

Staff recently had the proposed position graded and the position of Facility Maintenance Specialist is slated to be graded at 12 (\$35.48 – \$44.39 hourly). The Building Maintenance Worker position is currently at grade 7 (\$26.51 – \$33.17 hourly)

In review of the approved 2024/2025 budget allocations for the Parks and Recreation department, the budget is capable of absorbing this change to our staffing costs.

RECOMMENDATION

Staff is recommending the City Council approve the job description as attached for Facility Maintenance Specialist - PR

City of Rosemount, Minnesota

Job Description

Title: Facilities Maintenance Specialist – P&R

FLSA Status: Non-Exempt

Department Parks and Recreation

Updated: 11/15/2024

Division: N/A

General Summary

Position performs skilled maintenance work related to facility and grounds maintenance of city recreation facilities. This position conducts facility inspections, monitors and maintains facility inventory, performs repairs on buildings and grounds, set up and tear down of events spaces, and performs ice maintenance.

Work is performed under the limited supervision of the Recreation Facilities Manager.

Essential Functions

- Monitors and inspects recreation facilities for needed maintenance; provides recommendations on repairs and replacements; coordinates and monitors the work of contractors and Part time employees; performs repairs, preventative maintenance, and replacements on assigned recreation facilities.
- Maintains supply inventory; orders, organizes, and stocks supplies for building maintenance operations and vending machines.
- Collects data and completes safety inspection forms and other periodically required reports and documents. Log all data collected in Cartegraph and Microsoft Office platform
- Meet with contractors for quotes and repairs.
- Conducts snow removal seasonally; utilizes equipment and vehicles to remove snow from streets, sidewalks, and parking lots; lays salt and ice removal chemicals as needed.
- Performs indoor ice, plumbing, and electrical, and HVAC repair work.
- Attends City Safety Committee and Public Works Safety Committee meetings.
- Advanced knowledge and ability to maintain boilers, indoor ice, HVAC, door security, fire alarms, and fire suppression systems.
- Maintains flags, and poles.
- Responsible for overseeing all janitorial duties and related contracts.
- Supports supervisor and other departments with duties as directed.
- Provide 24x7 support of all assigned recreation facilities.
- Other duties as assigned.

Minimum Qualifications

- High School diploma or GED
- Three to five years of experience in conducting maintenance and repairs of facilities and indoor ice, or equivalent combination of education and experience.
- Microsoft Office Basic Skills
- Valid driver's license

City of Rosemount, Minnesota

Job Description

Desirable Qualifications

- Previous experience with operation and maintenance of ice resurfacers , light equipment, HVAC systems, boilers, generators, motors, and machines.
 - Special Boilers License
 - Certified Ice Technician.
-

Working Conditions

Physical Requirements and Activity

This work requires the regular exertion of up to 10 pounds of force, frequent exertion of up to 25 pounds of force and occasional exertion of up to 50 pounds of force; work regularly requires using hands to finger, handle or feel and repetitive motions, frequently requires speaking or hearing, climbing or balancing, stooping, kneeling, crouching or crawling, reaching with hands and arms and pushing or pulling and occasionally requires standing, walking, sitting and tasting or smelling.

Sensory Requirements

Work has standard vision requirements; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels.

Sensory Utilization

Work requires preparing and analyzing written or computer data, visual inspection involving small defects and/or small parts, using of measuring devices, assembly or fabrication of parts within arm's length, operating machines, operating motor vehicles or equipment and observing general surroundings and activities.

Environmental Conditions

Work frequently requires working in high, precarious places, exposure to outdoor weather conditions and exposure to vibration and occasionally requires wet, humid conditions (non-weather), working near moving mechanical parts, exposure to fumes or airborne particles, exposure to toxic or caustic chemicals, exposure to extreme cold (non-weather), exposure to extreme heat (non-weather), exposure to the risk of electrical shock and exposure to bloodborne pathogens and may be required to wear specialized personal protective equipment; work is generally in a moderately noisy location (e.g. business office, light traffic).

The statements in this class description are intended to describe the general nature and level of work being performed by incumbent(s) assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. To perform this job successfully, an individual must be able to perform each essential function satisfactorily. Reasonable accommodations may be made to enable an individual with disabilities to perform the essential functions.

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: 2024 Street Improvement Project, City Project 2024-01, Final Acceptance and Authorization of Final Payment	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Brian Erickson, City Engineer	AGENDA NO. 6.h.
ATTACHMENTS: Resolution, Final Payment , Map	APPROVED BY: LJM
RECOMMENDED ACTION: Resolution to approve final payment to McNamara Contracting, Inc. for the 2024 Street Improvement Project, City Project 2024-01 and accepting the improvements for perpetual maintenance.	

BACKGROUND

On April 2, 2024, City Council awarded a contract to McNamara Contracting, Inc. for the 2024 Street Improvement Project, City Project 2024-01. The project rehabilitated the following streets:

- Claret Avenue between 151st Street W and 155th Street W
- Chokecherry Avenue between 152nd Street W and 153rd Street W
- Chokecherry Avenue between 154th Street W and 155th Street W
- Columbarry Circle between 153rd Street W and the northern cul-de-sac
- Circle Avenue between 153rd Street W and 154th Street W
- Columbia Way between 153rd Street W and 155th Street W
- 152nd Street W between Claret Avenue and Chippendale Avenue
- 153rd Street W between Shannon Parkway and Chokecherry Avenue
- 154th Street W between the western cul-de-sac and Chokecherry Avenue

Construction was completed in the summer of 2024. TKDA has reviewed the work and recommended acceptance and issuing of the final payment to McNamara Contracting.

There were no change orders to the contract and based on actual quantities the final cost of the contract is \$1,367,469.13. This is \$129,570.87 or 8.7% below the awarded amount of \$1,497,040.00. The final payment amount is \$82,456.26.

RECOMMENDATION

Staff recommends that City Council adopt the attached resolution accepting the improvements for perpetual maintenance and authorizing final payment to McNamara Contracting, Inc. for the 2024 Street Improvement Project, City Project 2024-01.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 – XX

**A RESOLUTION ACCEPTING PUBLIC IMPROVEMENT
FOR 2024 STREET IMPROVEMENT PROJECT
CITY PROJECT 2024-01**

WHEREAS, McNamara Contracting, Inc. has completed the required construction as per the scope of the contract, and;

WHEREAS, the City received a concurrence from TKDA that the work has been completed in accordance with the approved plans and specifications and finds the improvements acceptable;

WHEREAS, the contractor has completed all necessary administrative requirements to close out the contract.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROSEMOUNT, MINNESOTA:

1. The improvements completed under said agreement are hereby accepted for perpetual maintenance and ownership.
2. Final payment to the contractor is authorized.

ADOPTED this 17th day of December, 2024.

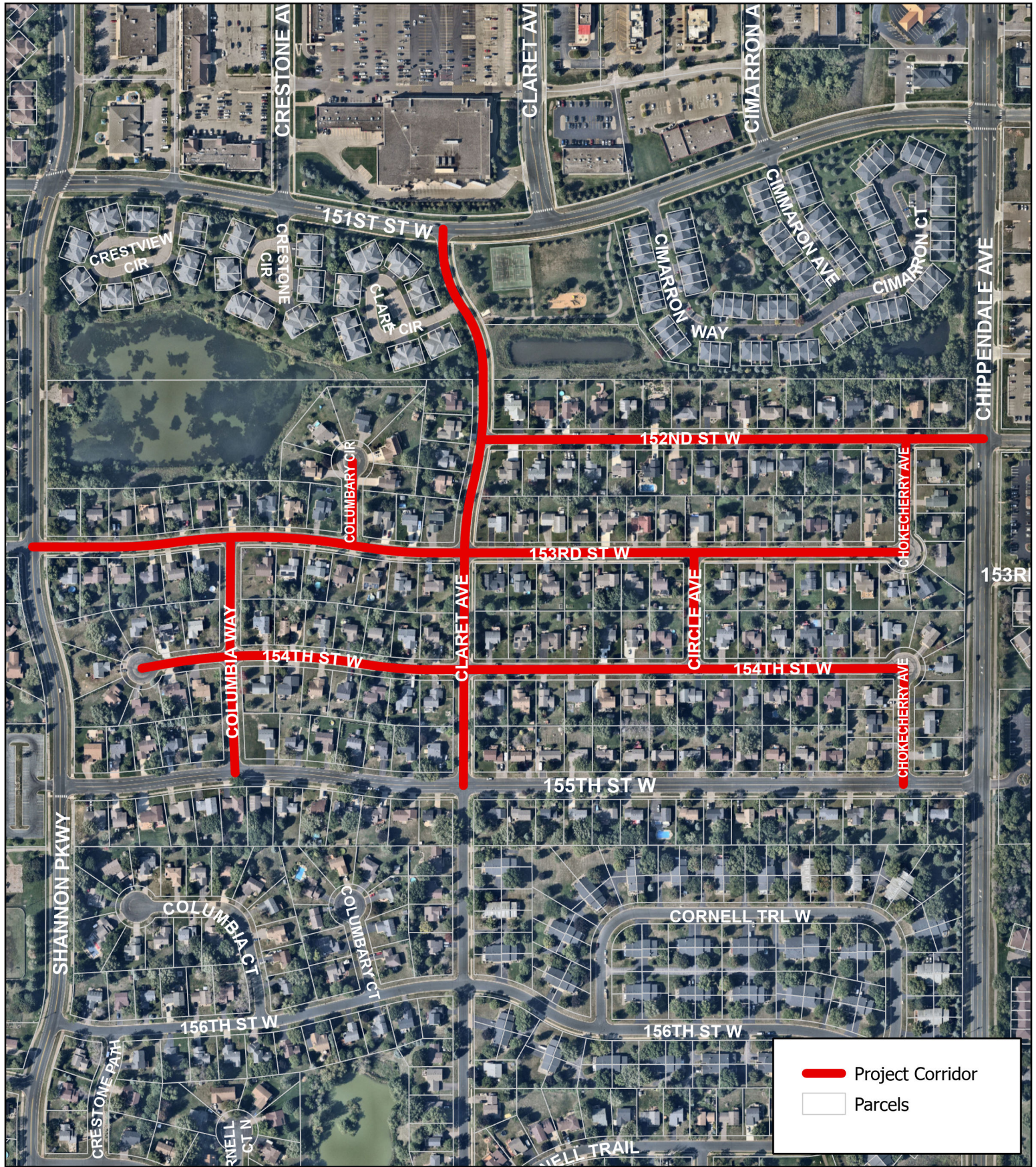
Jeffery D. Weisensel Mayor

ATTEST:

Erin Fasbender, City Clerk

CONSTRUCTION PAYMENT VOUCHER			
Estimate Voucher No.	<u>3 - FINAL</u>	For Period Ending:	<u>October 28, 2024</u>
Date:	<u>November 26, 2024</u>	City Project Number:	<u>2024-01</u>
		TKDA Project Number:	<u>20978.000</u>
Class of Work:	<u>2024 Street Improvements, Rosemount, Minnesota</u>		
For:	<u>City of Rosemount</u> <u>2875 145th St W</u> <u>Rosemount, MN 55068</u>	To:	<u>McNamara Contracting, Inc.</u> <u>16700 Chippendale Ave</u> <u>Rosemount, MN 55068</u>
A. Original Contract Amount			\$ <u>1,497,040.00</u>
B. Total Additions			\$ <u>0.00</u>
C. Total Deductions			\$ <u>0.00</u>
D. Total Funds Encumbered			\$ <u>1,497,040.00</u>
E. Total Value of Work Certified to Date			\$ <u>1,367,469.13</u>
F. Less Retained Percentage	<u>0</u> %		\$ <u>0.00</u>
G. Less Total Previous Payments			\$ <u>1,285,012.87</u>
H. Approved for Payment, This Report			\$ <u>82,456.26</u>
I. Total Payments Including This Voucher			\$ <u>1,367,469.13</u>
J. Balance Carried Forward			\$ <u>129,570.87</u>
APPROVALS			
Pursuant to our field observation, as performed in accordance with our contract, we hereby certify that the materials are satisfactory and the work properly performed in accordance with the plans and specifications and that the total work is <u>91%</u> completed as of, <u>November 26, 2024</u> I hereby recommend payment of this voucher Project Engineer Approval: <u>Larry Poppler, PE</u>			
This is to certify that to the best of my knowledge, information, and belief, the quantities and values of work certified herein is a fair approximate estimate for the period covered by this voucher. Contractor: <u>McNamara Contracting, Inc.</u> Date: <u>12/2/24</u> Signed By: <u></u> Title: <u>Secretary</u> Approved for Payment: _____ _____ City Engineer Date: _____ _____ Authorized Representative Date: _____			

ITEM NUMBER	ITEM	UNIT	TOTAL ESTIMATED CONTRACT QUANTITY	UNIT PRICE BID	CONTRACT AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE	PERCENT COMPLETE	GROUP 1 - Regular Work		GROUP 2 - Client Parking		TOTAL COMPLETED THIS MONTHLY PAYMENT
									GROUP 1 - Regular Work		GROUP 2 - Client Parking		
									GROUP QUANTITY	AMOUNT	GROUP QUANTITY	AMOUNT	
1	MOBILIZATION	LUMP SUM	1	\$ 46,000.00	\$ 46,000.00	1.00	\$ 46,000.00	100.00%	0.00	\$ 0.00	0.00	\$ 0.00	
2	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	118	\$ 21.40	\$ 2,515.20	101.22	\$ 2,146.40	71.79%	0.00	\$ 0.00	0.00	\$ 0.00	
3	REMOVE CONCRETE WALK	SQ YD	862	\$ 12.00	\$ 10,344.00	651.39	\$ 7,816.68	75.71%	0.00	\$ 0.00	0.00	\$ 0.00	
4	REMOVE CONCRETE CURB	EA	1	\$ 500.00	\$ 500.00	1.00	\$ 500.00	100.00%	0.00	\$ 0.00	0.00	\$ 0.00	
5	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	1,015	\$ 12.00	\$ 12,180.00	850.00	\$ 10,200.00	83.75%	0.00	\$ 0.00	0.00	\$ 0.00	
6	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	1,015	\$ 12.00	\$ 12,180.00	850.00	\$ 10,200.00	83.75%	0.00	\$ 0.00	0.00	\$ 0.00	
7	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	211	\$ 11.90	\$ 2,510.10	168.00	\$ 1,987.20	66.83%	0.00	\$ 0.00	0.00	\$ 0.00	
8	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	5,377	\$ 11.90	\$ 63,986.30	3,550.80	\$ 42,245.52	65.29%	0.00	\$ 0.00	0.00	\$ 0.00	
9	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	13	\$ 11.90	\$ 154.70	4.00	\$ 47.60	30.77%	0.00	\$ 0.00	0.00	\$ 0.00	
10	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	17	\$ 11.90	\$ 202.30	21.00	\$ 250.00	124.53%	0.00	\$ 0.00	0.00	\$ 0.00	
11	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	17	\$ 11.90	\$ 202.30	21.00	\$ 250.00	124.53%	0.00	\$ 0.00	0.00	\$ 0.00	
12	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	17	\$ 11.90	\$ 202.30	21.00	\$ 250.00	124.53%	0.00	\$ 0.00	0.00	\$ 0.00	
13	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	17	\$ 11.90	\$ 202.30	21.00	\$ 250.00	124.53%	0.00	\$ 0.00	0.00	\$ 0.00	
14	REMOVE CONCRETE DRIVEWAY/PAVEMENT	SQ YD	17	\$ 11.90	\$ 202.30	21.00	\$ 250.00	124.53%	0.00	\$ 0.00	0.00	\$ 0.00	
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City Council Regular Meeting: December 17, 2024

Tenative City Council Meeting: December 17, 2024

AGENDA ITEM: Request by Minnesota Paving Materials for renewal of its interim use permit for a seasonal asphalt plant.	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Anthony Nemcek , Senior Planner	AGENDA NO. 6.i.
ATTACHMENTS: Resolution, PC Meeting Minutes Excerpt, Site Location, Applicant's Narrative, Site Plan, Site Aerial	APPROVED BY: LJM
RECOMMENDED ACTION: Motion adopt a resolution approving the Interim Use Permit renewal for Minnesota Paving and Materials to operate a seasonal asphalt plant, subject to conditions.	

BACKGROUND

Dakota Aggregates (a partnership of Ames Construction and Cemstone) currently operates under a Large Scale Mineral Extraction (LSME) permit. The LSME includes an Ancillary Use Facility (AUF) which is essentially an industrial park of businesses that use significant amounts of aggregate in their production. The approved ancillary uses include recycled aggregate production (RAP), asphalt production, concrete production, concrete product casting yard and a maintenance facility for the vehicles used in the mine and AUF businesses. The Zoning Ordinance requires that each of the AUF businesses apply for and receive their own Interim Use Permit (IUP). The applicant, originally known as Hardrives, is requesting renewal of its IUP for a seasonal asphalt plant within the AUF for another 10-year term. Staff has received no complaints related to the applicant's operation, nor has the police department fielded any calls.

Applicant:	Minnesota Paving Materials
Owner:	Regents of the University of Minnesota
Location:	Northwest corner of CSAH 46 and Akron Avenue
Net Acres:	17.35 Acres
Comprehensive Plan Designation:	AGR – Agricultural Research
Current Zoning:	A2 – Agriculture

Planning Commission Action

The Planning Commission held a public hearing during its meeting on November 26, 2024 to review the IUP renewal and receive public comment. No public comments were received. The Commission had a question about the air permitting through the MPCA. Staff clarified that the City would be notified if any failures occurred. The Commission also asked about the 660' setback from non-agricultural uses and if land within that distance is anticipated to develop in the near future. Staff explained that development closer to the asphalt plant would be unlikely to develop without significant remediation of contamination in the soil. The Planning Commission voted unanimously to recommend approval of

the IUP renewal for Minnesota Paving & Materials.

Legal Authority

The interim use permit approval is a quasi-judicial action, meaning that if the application meets the City Code, the large scale mineral extraction permit conditions and interim use permit regulations, then the interim use permit must be approved. Staff supports approval of this interim use permit renewal and finds that it is substantially in conformance with the approved large scale mineral extraction permit and the interim use permit regulations with recommended conditions. The detailed analysis of this finding is provided below.

Site Layout

The 17.35 acre site is located within the designated ancillary use facility and is approximately 250 feet north of CSAH 46, directly west of Akron Avenue and directly south of the private AUF access drive (158th Street). Within the 250-foot separation between the asphalt plant and CSAH 46, there is an area of existing trees 125 feet wide and a berm that is 16 feet in height. The plant site is located at the northwest corner of CSAH 46 and Akron Avenue. The site has two accesses to 158th Street with the western access being used by the concrete delivery trucks.

The site is divided into three general areas. On the western third of the site is the asphalt plant, associated asphalt oil tanks, truck access and employee parking. The asphalt plant is located about 550 feet north of CSAH 46 and the asphalt oil tanks are located about 400 feet north of CSAH 46. The northwest portion of the site is the raw aggregate storage that is brought to the site from Dakota Aggregates' aggregate processing facility located about ½ mile to the west. The southwest portion of site is recycled asphalt product (RAP) storage and portable crusher that will grind the used asphalt brought from Hardrives construction projects. The RAP crusher is located about 400 feet north of CSAH 46.

The asphalt trucks leave CSAH 46 at Akron Avenue, head north to 158th Street, turn left on 158th Street and then turn left into the paved plant area. The trucks head south, turn 180 degrees and drive under the storage silos to be loaded with asphalt. The plant features three storage silos that will supply one lane of trucks. A set of two storage tanks were installed following approval of an amendment to the applicant's IUP in 2016. Once loaded, the trucks leave the through 158th Street and Akron Avenue to CSAH 46.

The asphalt plant is made up of multiple pieces of equipment that heat and combine all the materials needed to make various types of asphalt. The equipment starts with 12 cold feed material bins in which front end loaders load the various bins with various size of aggregate. A conveyor carries the cold material into a rotating heated drum that mixes the aggregate with RAP and asphalt oil to create the various asphalt recipes. The mixed asphalts are conveyed to the three storage silos to be loaded into trucks. The exhaust from the plant is feed into a baghouse to remove pollutants. The fines (removed pollutants) from the baghouse are fed into drum for future asphalt mixes.

Following the 2016 IUP amendment, the site now includes two large above-ground storage tanks that are 40 feet in height and hold 1,217,000 gallons each. In addition to the storage tanks, the facility also features two let-down tanks which each hold 240,000 gallons as well as an additive tank, a wetting

tank, and two blending tanks all with capacities of 30,000 gallons. The original plan consisted of a liquid asphalt storage tank, three let-down tanks, and two blending tanks.

The asphalt plant is described as seasonal because asphalt is only installed during the summer and fall in Minnesota. The application narrative describes the typical season as May 1 through December 15 each year. While the plant is described as seasonal, MPM expects to install the plant and leave it in place for 40 years, which the same time period that Cemstone expects to use its concrete plant and the same time period as the Dakota Aggregates' Large Scale Mineral extraction period approval. Staff is proposing a 10-year interim use permit for MPM, the same term as the IUP Cemstone has for the concrete plant. Staff does not support an IUP for any longer period because staff expects that the operational conditions of approval may need to change as development occurs around the asphalt plant.

The asphalt plant is a part of the Dakota Aggregates' Minnesota Total Facility Operating Permit (Air permit #03700370-001) and NPDES stormwater permit. Stormwater from the site flows north to the ditch on the south side of 158th Street, then north through a culvert under 158th Street to a stormwater and infiltration pond. This pond was designed and built to handle all the stormwater from the entire AUF, including the asphalt plant.

Large Scale Mineral Extraction Ordinance and Permit

11-10-4-1 G. 3. a. Location: *The asphalt plant and all equipment associated with it shall be located a minimum of six hundred sixty feet (660') from any nonagricultural zoned land:* The nearest nonagricultural zoned land is the southernmost extent of the Amber Fields development, located more than 1,700 feet north. Currently, this standard is met, but development is expected to move closer to the asphalt plant as UMore continues to develop. For this reason, staff does not support an IUP renewal longer than 10 years in length.

11-10-4-1 G. 3. b. Setback And Buffering: *The plant and all equipment and materials associated with it shall be set back a minimum of seventy-five feet (75') from any EIS boundary line and screened by natural features including berming or vegetation. Year round one hundred percent (100%) opaque screening with earthen berms and landscaping shall be required from ground level to the first thirty percent (30%) of the overall height and fifty percent (50%) opaque to fifty percent (50%) of the overall height of the plant as viewed from eye level from surrounding rights of way or roadways:* The plant is located at least 300 feet from Akron Avenue and 400 feet from CSAH 46 (the EIS boundary). There is a 100-foot wide stand of mature trees directly north of CSAH 46 followed by a 16-foot tall berm. Along the west side of Akron Avenue, there is a ten-foot tall grassy berm. Staff finds that these setbacks and screening meet the City standards.

11-10-4-1 G. 3. c. Haul Routes: *Traffic generated by this use shall utilize haul routes approved by the city and other agencies as required. The plant owner shall be responsible for road improvements and easements needed for ingress and egress subject to approval by the city. The haul routes may require Dakota County highway department or the Minnesota department of transportation approval as well:* The main access to the asphalt plant is CSAH 46 via Akron Avenue. From CSAH 46, the asphalt trucks can access various County, State and U.S. highways to reach the neighborhood of the construction project requiring the asphalt. Staff finds that this standard has been met.

11-10-4-1 G. 3. d. Access: Traffic generated by this use shall enter onto streets consistent with city access and design standards. The owner of these uses shall be responsible for all costs associated with road improvements required to serve the use: The trucking to and from the asphalt plant site will access CSAH 46 using the private AUF road (158th Street) at either of the accesses at Station Trail or Akron Avenue. With this specific condition within the IUP, staff finds that this requirement is achieved.

11-10-4-1 G. 3. e. Material Stockpiles: Stockpiles associated with these uses shall be limited to a height of sixty feet (60'): Material stockpiles are identified in the application narrative to be no more than 60 feet in height. This is a specific, recommended condition of approval. Staff finds that with this condition, this standard has been met.

11-10-4-1 G. 3. f. Outdoor Storage: There shall be no outdoor storage of finished material or products. All equipment and raw material associated with the asphalt plant must be screened from view from an adjacent residential use or public right of way in conformance with section [11-6-8 D.](#), "Outdoor Storage", of this title: The plant, tanks, stockpiles and equipment are described in detail in the sections above. All these elements are integral to the operation of the asphalt plant. The screening and setbacks are described in City Code Section 11-6-4 F. With that screening and setbacks, staff finds that this standard has been met.

11-10-4-1 G. 3. g. Air Emissions: Asphalt operations shall comply with Minnesota rules, part 7011 for testing, monitoring and operational requirements: The asphalt plant is a part of the Dakota Aggregates' Minnesota Total Facility Operating Permit (Air permit #03700370-001). As long as this permit is active, staff finds that this standard is met.

11-10-4-1 G. 3. h. Waste Byproducts: This use shall operate so as not to discharge onto the soils within the EIS boundary, across the boundaries of the EIS boundary line or through percolation into the subsoil within the EIS boundary or beyond the EIS boundary line where such use is located, toxic or noxious matter in such concentrations as to be detrimental to or endanger the public health, safety, comfort or welfare; or, cause injury or damage to property or business: Trucks travel and are filled on a paved surface. The asphalt tanks will be installed with appropriate containment structures. These measures will control any asphalt spills. Staff finds that that this standard is met.

11-10-4-1 G. 3. i. Odors: This use shall operate so as to prevent the emission of odorous matter of such quality as to be detectable beyond EIS boundary line: The exhaust from the asphalt plant is run through a baghouse that will treat the air emissions. Staff finds that this standard is met.

11-10-4-1 G. 3. j. Surety Bond: This use shall comply with the applicable operating, special requirements and bonding for restoration standards for mineral extraction specified in subsection K7 of this section: The proposed grading for the asphalt plan matches the reclamation grades of the site. The equipment and tanks (except the large 70-foot diameter tank) of the asphalt plant are able to be mounted on to a truck and moved after the asphalt plant stops operating. The City is holding a letter of credit in the amount of 110% the cost of removing the 70-foot-diameter tank.

11-10-4-1 G. 3. k. Hours Of Operation: The hours of operation shall be limited to seven o'clock (7:00) A.M. to seven o'clock (7:00) P.M. Monday through Saturday unless special permission is granted by the

city council within the interim use permit. The extra hours of operation may be conditioned on more restrictive performance standards to address the adverse impacts caused by the extra hours: MPM is requesting 24 hour, 7 day a week operation. Often, transportation construction projects require night and weekend delivery. In recognition of this demand and recognition that urban development is currently more than a mile from this site, staff supports 24 hour, 7 day a week operation during the term of this IUP. At this time, staff finds that development remains far enough away that 24-hour operation can continue. As urban development continues to move into the UMore property there may come a time when the City will determine that 24 hour operations would be too disruptive to adjoining residential development.

LSME 2012-105 Condition 18: The path of any road licensed vehicles using the concrete processing, asphalt processing, and vehicle maintenance facility shall be paved with curbing per the City Code: Akron Avenue and 158th Street have been constructed by Dakota Aggregates with a concrete pavement. The site features an asphalt parking lot and drive lanes for the over the road asphalt trucks. Staff finds that this standard is met.

Interim Use Permit Regulations

11-10-8 E. 1. The extent, location and intensity of the use will be substantially in compliance with the Comprehensive Plan: The Comprehensive Plan states that asphalt plants are incompatible with adjacent residential uses and discourages interim uses within the 2030 MUSA. Within the timeframe of this recommended IUP, staff finds that the request is compliant with the Comprehensive Plan.

11-10-8 E. 2. The use will provide adequate ingress and egress to minimize traffic congestion in the public streets: With the accesses to CSAH 46 via Station Trail or Akron Avenue and the recommended condition limiting the access to CSAH 42, staff finds the access adequate.

11-10-8 E. 3. The use will not be detrimental to the existing character of the development in the immediate neighborhood or endanger the public health, safety, and general welfare: The immediate neighborhood land uses are currently agriculture or agricultural research. Within the term of this IUP, staff finds that the request will not be detrimental to the public or the neighboring land uses.

11-10-8 E. 4. The use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district: In 2013, the City adopted the UMore Alternative Urban Areawide Review (AUAR) which anticipates the development of this area over the next 40 years. Within the timeframe of this IUP, staff finds that the request will not impede the development or improvement of the surrounding properties.

11-10-8 E. 5. The use shall, in all other respects, conform to the applicable regulations of the district in which it is located: With the recommended conditions, staff finds that the request will conform to the applicable regulations.

RECOMMENDATION

The Planning Commission and staff recommends approval of the interim use permit renewal for the operation of the seasonal asphalt plant with the conditions within the recommended action. This recommendation is based on the information submitted by the applicant, findings made in this report and the conditions detailed in the attached memorandum.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024-

**A RESOLUTION APPROVING AN INTERIM USE PERMIT (IUP) FOR MINNESOTA
PAVING & MATERIALS TO OPERATE A SEASONAL ASPHALT PLANT**

WHEREAS, the City of Rosemount received an application from Minnesota Paving & Materials for the renewal of an Interim Use Permit (IUP) to operate a primary concrete plant at 1010 158th Street, Rosemount, Minnesota; and

WHEREAS, on November 26, 2024, the Planning Commission of the City of Rosemount held a public hearing to review the IUP renewal application from Minnesota Paving & Materials for the seasonal asphalt plant; and

WHEREAS, the Planning Commission adopted a motion recommending that the City Council approve the IUP renewal for Minnesota Paving & Materials subject to the conditions listed below; and

WHEREAS, on December 17, 2024, the City Council of the City of Rosemount reviewed the Planning Commission's recommendation and the IUP renewal application for Minnesota Paving & Materials.

NOW, THEREFORE, BE IT RESOLVED, the Council of the City of Rosemount hereby approves the IUP renewal for Minnesota Paving & Materials to operate a seasonal asphalt plant at 1010 158th Street, Rosemount, Minnesota, subject to the following conditions:

1. Compliance with the Interim Use Permit Application for the Primary Asphalt Plant dated July 23, 2014.
2. Compliance with the Large Scale Mineral Extraction Permit for Dakota Aggregates (Resolution 2012-105).
3. The Interim Use Permit expires on December 31, 2034.
4. Stockpiles associated with the asphalt plant cannot exceed 60 feet in height.
5. Conformance with the Fire Marshal's Memorandum dated October 22, 2014.
6. Cleanup of asphalt debris from trucks leaving the site shall be the responsibility of the operator.

ADOPTED this 17th day of December, 2024 by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

EXCERPT FROM THE NOVEMBER 26, 2024 PLANNING COMMISSION MEETING MINUTES

- c. Request by Minnesota Paving Materials for renewal of its interim use permit for a seasonal asphalt plant.

Nemcek presented on a request from Minnesota Paving and Materials for a renewal of their Interim Use Permit for a seasonal asphalt plant. The interim use permit runs over a span of 10 years and was last approved in 2014. The asphalt plant is part of the Ancillary Use Facility included in Dakota Aggregates Large Scale Mineral Extraction permit. The zoning ordinance requires separate permits for each business. It is located in the southeaster par of the Dakota Aggregates mining area. The permit requires the plant to be 660 feet from any non-agricultural district and although the Amber Fields development has gotten closer, it is still 1700 feet from the southern portion of that development.

Trucks enter the site on a southern stretch of Akron Avenue. There was an amendment in 2016 for an expansion which included the addition of two large storage tanks. The site also contains some raw materials from the Dakota Aggregates mine as well as asphalt that is reclaimed from other projects and used to make new asphalt.

Staff reached out to the police department and there have been no complaints regarding the operation. Staff has determined that they are conforming to requirements and is recommending approval.

Commissioner Reed asked about air permits and waste byproducts and how staff determined they are meeting the standards. Nemcek responded that the reports go through the Minnesota Pollution Control Agency as part of the Dakota Aggregates permit and the city would be notified of any violations.

Commissioner Ellis asked if the area south of Amber Fields has been sold for development in relation to the 660 foot setback requirement. Nemcek responded that it is still owned by the University and it is unlikely to be sold without considerable cleanup.

Chairperson Kenninger opened the public hearing.

Motion by Kenninger Second by Reed Motion to close the public hearing

Ayes: 7.

Nays: None. Motion Carried.

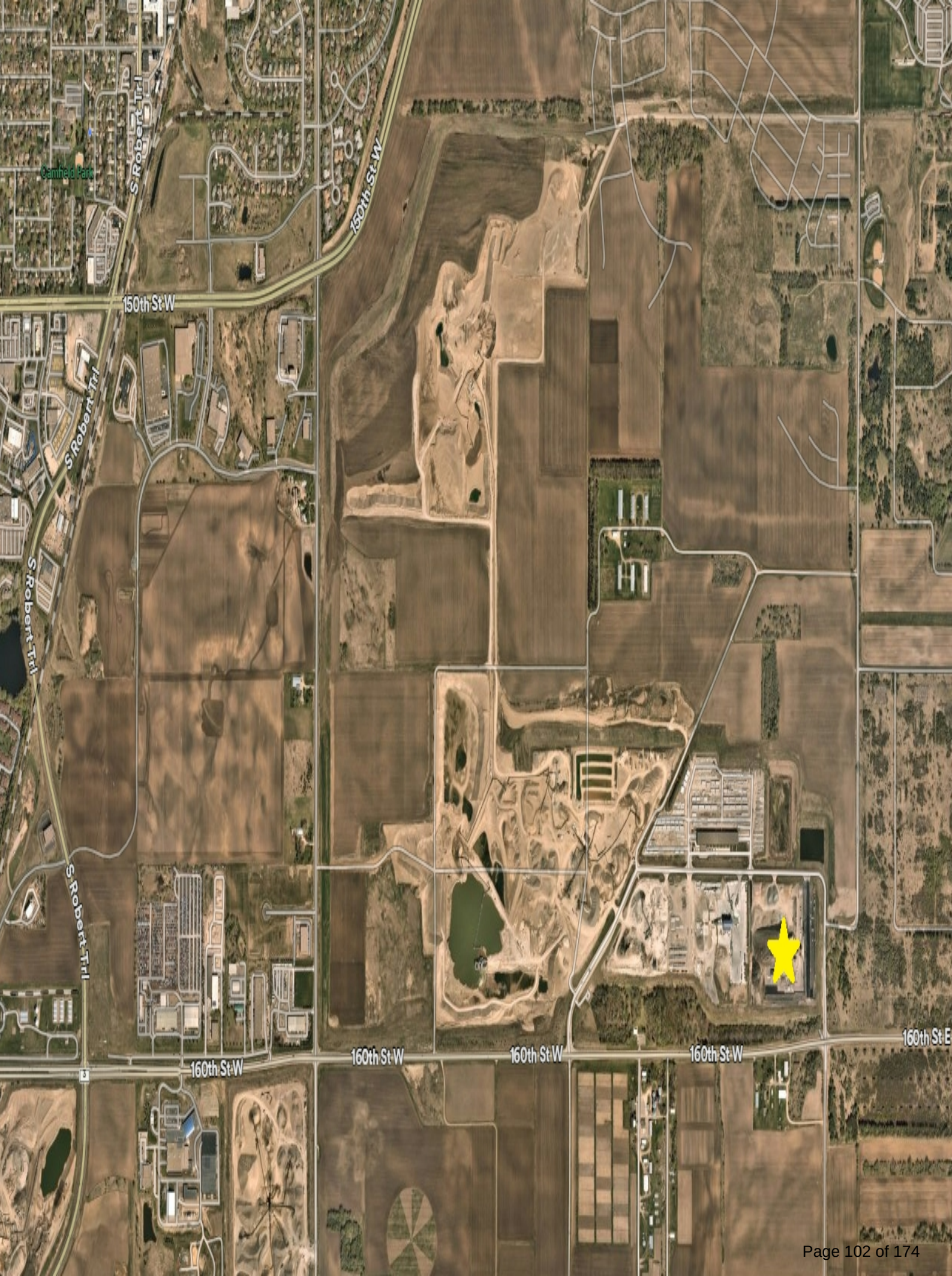
Motion by Reed Second by Beadner

Motion to recommend the CIty Council approve the renewal of an Interim Use Permit allowing Minnesota Paving Materials to operate a seasonal asphalt plant, subject to the following conditions:

1. Compliance with the Interim Use Permit Application for the Primary Asphalt Plant dated July 23, 2014.
2. Compliance with the Large Scale Mineral Extraction Permit for Dakota Aggregates (Resolution 2012-105).
3. The Interim Use Permit expires on December 31, 2034.
4. Asphalt trucks shall access CSAH 46 either via the Station Trail access or the Akron Avenue access only. Asphalt trucks may not use Biscayne Avenue or any UMore roadway (Akron, Angus, Barbara or Blaine Avenues) to access CSAH 42.

Ayes: 7.

Nays: None. Motion Carried.



October 29, 2024

City of Rosemount
2875 14th Street West
Rosemount, MN 55068

Via email to: anthony.nemcek@rosemountmn.gov

RE: IUP Renewal Application for a Seasonal Asphalt Plant

1. Ancillary Use Facility Legal Description

That part of the southwest Quarter of Section 34 and the Southeast Quarter of Section 33, all in township 115, range 19, Dakota County, Minnesota, described as follows:

Beginning at the southwest corner of said Southwest Quarter of Section 34; thence South 89 degrees 42 minutes 10 seconds East, assumed bearing along the south line of said Southwest Quarter of Section 34, a distance of 2192.17 feet; thence North 04 degrees 21 minutes 18 seconds East a distance of 142.12 feet; thence North 01 degrees 12 minutes 32 seconds West a distance of 368.88 feet; thence North 01 degrees 58 minutes 09 seconds West a distance of 266.72 feet; thence northeasterly 112.50 feet, along a tangential curve, concave to the southeast, having a central angle of 56 degrees 02 minutes 58 seconds and a radius of 115.00 feet; thence northerly 56.43 feet, along a non-tangential curve, concave to the east, having a central angle of 35 degrees 55 minutes 23 seconds, a radius of 90.00 feet and a chord which bears North 17 degrees 26 minutes 35 seconds West; thence North 00 degrees 31 minutes 07 seconds East, tangent to last described curve, a distance of 206.76 feet; thence northerly 83.26 feet, along a tangential curve, concave to the west, having a central angle of 34 degrees 04 minutes 23 seconds and a radius of 140.00 feet; thence North 56 degrees 26 minutes 44 seconds East a distance of 45.08 feet; thence North 00 degrees 31 minutes 07 seconds East a distance of 299.38 feet; thence North 88 degrees 50 minutes 09 seconds West a distance of 537.90 feet; thence North 01 degrees 06 minutes 55 seconds East a distance of 542.56 feet to the following described line;

Commencing at the northwest corner of said southwest quarter of Section 34; thence South 00 degrees 11 minutes 58 seconds West, along the west line of said Southwest Quarter of Section 34, a distance of 549.45 feet to the point of beginning of the line to be described; thence South 89 degrees 28 minutes 53 seconds East a distance of 2646.92 feet to the east line of said Southwest Quarter of Section 34 and there terminating.

Thence North 89 degrees 28 minutes 53 seconds West, along said described line, a distance of 1701.18 feet to said west line of the southwest Quarter of Section 34; thence South 89 degrees 42 minutes 48 seconds West a distance of 133.00 feet; the North 89 degrees 25 minutes 32 seconds West a distance of 1911.08 feet; thence South 00 degrees 00 minutes 00 seconds West a distance of 6.69 feet; thence South 24 degrees 59 minutes 14 seconds East a distance of 32.7 feet; thence South 38 degrees 36 minutes 54 seconds East a distance of 58.76 feet; thence South 24 degrees 48 minutes 30 seconds East a distance of 21.39 feet; the South 08 degrees 35 minutes 01 seconds East a distance of 17.27 feet; thence South 01 degrees 13 minutes 27 seconds East a distance of 55.61 feet; thence South 20 degrees 01 minutes 53 seconds East a distance of 40.77 feet; thence South 20 degrees 03 minutes 43 seconds East a distance of 111.64 feet; thence South 15 degrees 03 minutes 51 seconds East a distance of 118.93 feet; thence South 27 degrees 25 minutes 38 seconds East a distance of 247.59 feet; thence South 21 degrees 09 minutes 19 seconds East a distance of 78.57 feet; thence South 18 degrees 19 minutes 12 seconds East a distance of 190.08 feet; thence South 26 degrees 25 minutes 05 seconds East a distance of 227.06 feet; thence South 46 degrees 46 minutes 51 seconds East a distance of 98.15 feet; thence South 33 degrees 47 minutes 16 seconds East a distance of 171.67 feet; thence South 23 degrees 42 minutes 30 seconds East a distance of 90.20 feet; thence South 17 degrees 56 minutes 04 seconds East a distance of 178.92 feet; thence South 17 degrees 54 minutes 28 seconds East a distance of 132.38 feet; the South 25 degrees 39 minutes 33 seconds East a distance of 126.20 feet; thence South 30 degrees 29 minutes 59 seconds East a distance of 103.92 feet;

thence South 28 degrees 45 minutes 36 seconds East a distance of 250.67 feet to the south line of said Southeast Quarter of Section 33; thence North 89 degrees 34 minutes 22 seconds East, along said south line, a distance of 1060.22 feet to the point of beginning.

EXCEPT that part lying southerly of north right of way line of County State Aid Highway No. 46 per DAKOTA COUNTY ROAD RIGHT OF WAY MAP NO. 254 according to the recorded plats thereof, Dakota County, Minnesota.

OVERALL GROSS AREA (Entire AUF): 171.86 ACRES

NET USABLE AREA (Entire AUF) : 100.30 ACRES

NET USABLE AREA: 30.00 ACRES

Land Owner:

Regents of the University of Minnesota
335 Morrill Hall
100 Church St SE
Minneapolis, MN 55455

Applicant:

Minnesota Paving and Materials
14475 Quiram Drive
Rogers, MN 55374

Operator:

Minnesota Paving and Materials
14475 Quiram Drive
Rogers, MN 55374

2. Seasonal Asphalt Plant

A seasonal asphalt plant is in the Ancillary Use Facility. Production in this area requires an asphalt plant capable of storing and mixing the ingredients for various asphalt mix designs. The asphalt plant site with the AUF has 3 asphalt material storage silos each having a 300 ton capacity, 5 AC liquid storage tanks at 30,000 gallons each, 1 Diesel fuel tank at 15,000 gallons, 12 aggregate cold feed bins, 3 RAP bins, 1 counter flow mixing drum 11'x54', 1ea. 100,000 CFM bag house, 1 control house center, 5 material conveyors, 1 material slat conveyor, 1 AC tank heater, 1 lab trailer, 2ea. 980k CAT loaders to feed the seasonal asphalt plant facility. Once per year we will move in a portable crushing plant to process the bituminous millings and chunks. This will take about one to two weeks to complete this process. The

3. Site plan and plant layout

The seasonal asphalt plant is in the south-central portion of the AUF site. The plant is not located near any residential property; however, it is located just north of CSAH 46. The asphalt plant and all aggregate stockpiles are screened from view from the public right of way by berms and existing mature trees on the north side of CSAH 46. The AUF site is surrounded by land owned by the Regents of the University of Minnesota, who also own the AUF site. The asphalt plant site has a fully paved parking lot and a paved pad where the asphalt plant sits. The site has designated employee parking and truck parking areas. All traffic associated with the asphalt plant facility at the AUF site enter and exit the AUF site from Akron Ave onto CSAH 46 to the east of the asphalt plant site. Any lighting that is required for nighttime operations is shielded to prevent lights from being directed at traffic on public roadways, and to not disturb any traffic or surrounding properties, the level of lighting shall not exceed 1 lumen at the EIS boundary. Noise levels comply with the regulations established by the MPCA. The asphalt plant facility does not require a well for water. Portable water will be in the control house and lab facility on site for employee use and a portable toilet will be provided for the seasonal asphalt plant facility by an on-site sanitation service company. The height of the seasonal asphalt plant is 89' tall to the top of the material storage silos. A cordoned off southern section of the AUF site is sub-sub leased to Flint Hills Resources and is utilized as a liquid AC blending facility. A portion of the blending facilities product is introduced into the asphalt plant's production process.

See attached aerial photo dated 8-20-24.

4. Hours of Operations

The hours of operations for the asphalt plant facility are 24 hours per day 7 days per week; job driven only to meet the bid requirements for MnDOT and local counties and cities that are now calling for more and more nighttime and weekend construction projects. The normal operating hours for the asphalt plant facility is 6am to 9pm Monday through Saturday. The seasonal asphalt plant facility will operate only from May 1st through December 15th each year.

5. Aggregate Materials & Bituminous Milling Stockpiles

The material stockpiles are primarily located along the perimeters of the asphalt plant facility. The stockpiles vary in height but should not exceed 60' in height at any point. Most of the aggregate material used is mined on site by Dakota Aggregates and transported to MPM stockpile area by off road trucks. Bituminous millings and chunks are imported, stockpiled and processed once per year. The processed millings are inserted back into new bituminous mix being made at the plant. This process of using recycled asphalt back into the new bituminous mix is a very good way to practice environmental stewardship by conserving natural resources. The stockpiles and associated equipment are screened from view from the public right by way of berms and existing trees on the north side of CSAH 46. The aggregate stockpiles act as natural sound barriers.

6. Dust Control

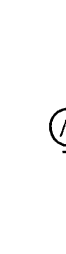
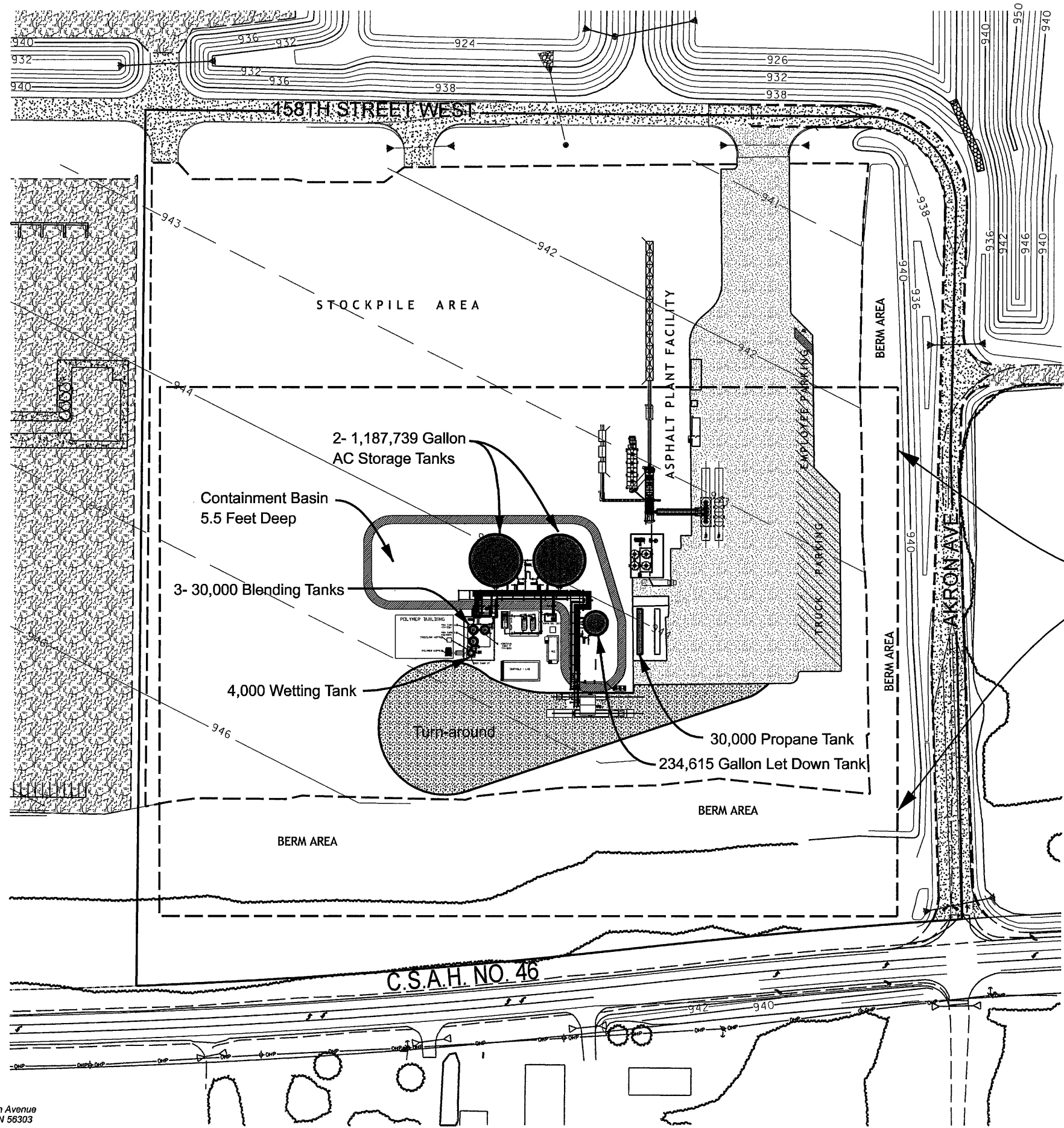
The AUF site Haul roads are all paved hard surfaces. There is a 15-mph speed limit on all paved/unpaved areas in the AUF site. Water trucks are used intermittently to help control the dust along with at least one calcium chloride application per year.

7. Required Permits for the AUF site.

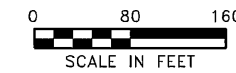
The seasonal asphalt plant facility is covered under the Minnesota Total Facility Operating Permit (Air Permit # 03700370-001) issued to Dakota Aggregates, LLC. The plant will be required by the MPCA to run an emissions source stack test within 180 days of startup and if any major emissions components on the plant are changed. The plant is covered under the Minnesota Total Facility Operating Permit issued by the MPCA on completion of the stack test. This permit places limits on the production throughput of the plant and lays out maintenance requirements for control equipment. The plant is covered under the previously issued Minnesota (NPDES) permit # MNG490289, covering stormwater discharges and the on-site handling of process water. All stormwater and spill procedures can be found in the previously submitted SWPPP and SPCC plans. These plans encompass the entire site, including the asphalt plant. MPM is required by our lease agreement with Dakota Aggregates to comply with all requirements of Dakota Aggregates' NPDES, SWPPP and SPCC permits for the AUF site.



Drone Flight Aerial Photo Taken 8-20-24



NORTH



Refer to Inset A on Sheet 2



13 North 11th Avenue
St. Cloud, MN 56303
320-259-1266

HARDI1403 4/25/2016

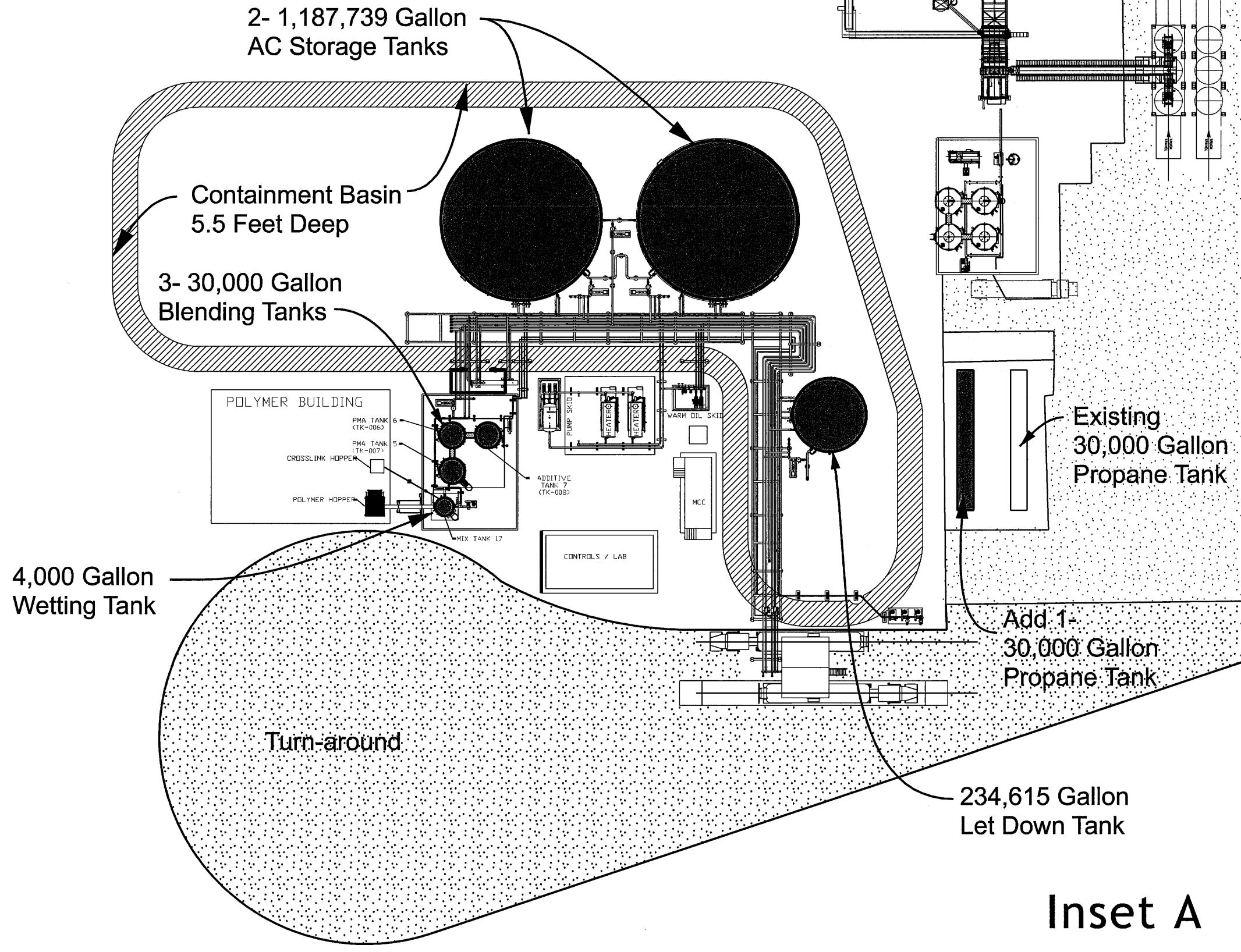
SITE PLAN (Phase 1)

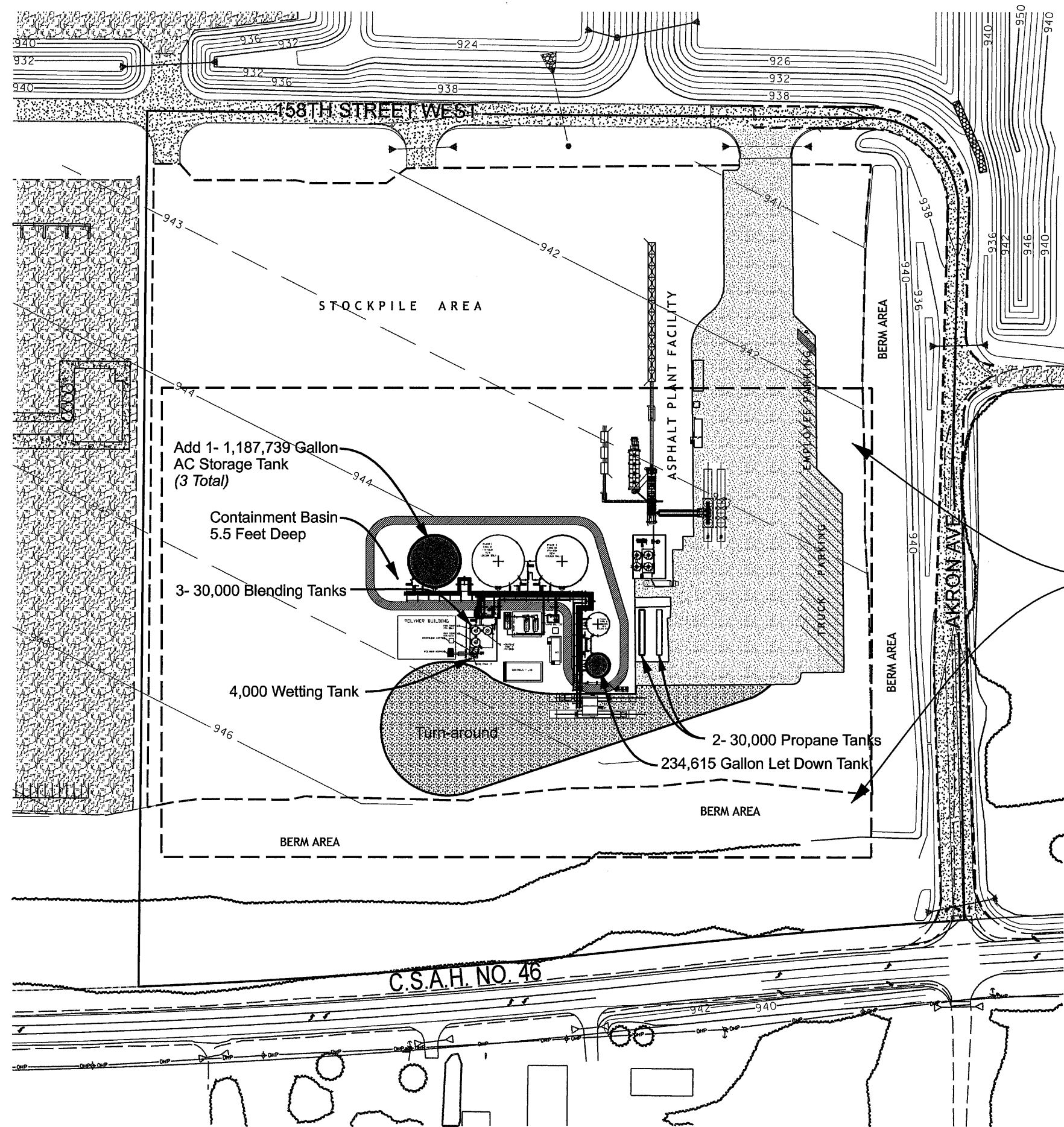
AC Blending Facility at UMORE

Hardrives Inc.

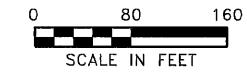
City of Rosemount, County of Dakota, State of Minnesota
Located in Section 34, Township 115, Range 19 West

Sheet No. 1 of 2





NORTH



Refer to Inset A on Sheet 2



13 North 11th Avenue
St. Cloud, MN 56303
320-259-1266

HARDI1403 4/25/2016

SITE PLAN (Phase 2)

AC Blending Facility at UMORE

Hardrives Inc.

City of Rosemount, County of Dakota, State of Minnesota
Located in Section 34, Township 115, Range 19 West

Sheet No. 1 of 2

Phase 2, Add 1
1,187,739 Gallon
AC Storage Tank

Containment Basin
5.5 Feet Deep

2 - 1,187,739 Gallon
AC Storage Tanks

3- 30,000 Gallon
Blending Tanks

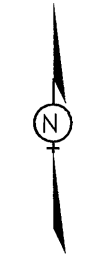
4,000 Gallon
Wetting Tank

Turn-around

2- 30,000 Gallon
Propane Tanks

Phase 2, Add 1
234,615 Gallon
Let Down Tank

Inset A



NORTH

NO SCALE



13 North 11th Avenue
St. Cloud, MN 56303
320-259-1266

HARDI1403 4/25/2016

SITE PLAN (Phase 2)

AC Blending Facility at UMORE

Hardrives Inc.

City of Rosemount, County of Dakota, State of Minnesota
Located in Section 34, Township 115, Range 19 West

Sheet No. 2 of 2



158th St W

158th St W

Akron Ave

Akron Ave

City Council Regular Meeting: December 17, 2024

AGENDA ITEM:	Request by Frattalone Companies, Inc. for renewal of its Small-Scale Mineral Extraction Permit for 2025.	AGENDA SECTION:	CONSENT AGENDA
PREPARED BY:	Julia Hogan, Planner	AGENDA NO.	6.j.
ATTACHMENTS:	2025 Mineral Extraction Permit, Site Location, Applicant's Narrative, 2023 Conditions, Site Plan, Reclamation Plan , Site Photos, Aerial Imagery, Panoramic Imagery	APPROVED BY:	LJM
RECOMMENDED ACTION: Motion to approve the renewal of the Frattalone Companies, Inc. Small Scale Mineral Extraction Permit for 2025, subject to the terms and conditions in the attached 2025 Conditions for Mineral Extraction.			

BACKGROUND

Applicant & Property Owner(s):	Frattalone Companies, Inc., 3205 Spruce Street, Saint Paul, Minnesota
Location:	Immediately west of Emery Avenue along CSAH 42
Area:	73.39 Acres (overall site); 26.08 (active mining area)
Comp. Guide Plan Designation:	CC-Community Commercial, MDR-Medium Density Residential, HDR-High Density Residential
Current Zoning:	A2 – Agricultural

The City Council is being asked to consider a request from Frattalone Companies, Inc. for renewal of a small-scale mineral extraction permit that is located on a 73.39-acre parcel immediately west of Emery Avenue and south of County Highway 42. This small-scale mineral extraction operation was newly approved by the City Council in May 2023. Typically, interim use permits for mineral extraction are valid for one calendar year (January – December 31). However, due to the timing of the initial permit request, staff recommended that the permit be issued through 2024 with administrative staff review at the end of 2023. The Planning Commission and staff are recommending approval of the renewal request for 2025 based upon a review of the information submitted by the applicant, the mineral extraction standards in Section 11-6-4 M. of the City Code, and the attached permit.

PLANNING COMMISSION ACTION

The Planning Commission held a public hearing during its regular meeting on November 26, 2024, to

review the request and receive public comment. The Commission questioned if the trees that were removed on site for mineral extraction had to be replaced. Staff explained that tree removal is allowed for mineral extraction sites and that tree replacement will be implemented when development occurs on site. The Commission also inquired about what materials are brought into the site. The applicant informed the Commission that the material being imported in is a compatible material which will be used to refill the site once the sand is extracted and so the land can be used as a buildable site in the future. The Planning Commission voted unanimously to recommend approval of the small-scale mineral extraction permit renewal for Frattalone Companies, Inc.

BACKGROUND

The applicant, Frattalone Companies, Inc., owns a construction and excavation business in Little Canada and is asking to establish a new mineral extraction site along Highway 42 in Rosemount.

Because the mineral extraction use will be closely tied to the applicant's primary business, there will be limited sales of materials to outside projects from the mine. The applicant provided a detailed application packet for the mining operation with their initial submittal in 2023.

The mineral extraction site is located along the western frontage of Emery Avenue and south of County Highway 42 (145th Street East). Similar to other neighboring properties along Highway 42, there is a 45-50-foot rise in height between the northern and southerly property lines, with a steep ridge that provides a break/transition between the lower portions of the property along Highway 42 and the higher elevations to the south. Other than the ridge, most of the site is gently rolling, but relatively flat.

There are currently no structures on the site, which has been used for agricultural fields for many years, similar to much of the surrounding land. The other uses in the area include single-family residences southeast of the site, and the Danner and Bolander mineral extraction uses to the west.

The applicant's mine will share a common border with Bolander, and as excavation occurs in both gravel pits along this boundary, the final grades for each mine will likely be adjusted to match each other. This shared lot line approach has been used on the other side of the Bolander operation (adjacent to Danner) and the final reclamation plans may be able to eliminate the western slope as currently shown. Because the boundary is within the latter phases of the Bolander mining permit, the reclamation plan should continue to show the slope as proposed until Bolander progresses to its later stages.

The proposed extraction activity will take place on 26.08 acres in the southern portion of the site in accordance with the "mine boundary" depicted in the mining plan. The applicant was initially proposing primary access to the active mining area via a new driveway from Highway 42 running along the western property boarder and secondary access was shown off of Emery Avenue near the northeast portion of the mining area. Due to the denial of the entrance permit for access onto County Road 42 by Dakota County, the access entrance to the site was constructed off of Emery Avenue.

Mining is proposed to occur over two phases, generally moving from the east to the west on the southern portion of the property. Excavation will lower the active mining portions of the site to the 840-850 elevation range, which represents a cut of roughly 40 feet across the active mining part of the site. The proposed final grades as depicted on the reclamation plan will bring the southern portion of the property very close to the elevation of the northern part of the property. Essentially, the applicant

is proposing to excavate into the ridgeline and maintain these grades (with a slight incline) throughout the mine. The phases have been developed to comply with the City’s extraction requirements that each phase be no more than 15 acres in size. The applicant has stated that they anticipate removing 100,000 cubic yards of material per year, which corresponds to an operational life of the facility of 16 years.

The applicant has provided an update on the activity that has been occurring on site since its initial approval. In 2023, no material was extracted from the site. In 2024 22,475 cubic yards of sand was extracted from the site during quarter 3. It is estimated that 30,000 cubic yards of sand will be extracted during quarter four of 2024. There have been no cubic yards of imported material brought into the site, though they expect approved material to start being imported in 2025. Mining initially occurred on the northern portion of the site in phase 1. For the remainder of 2024 and into 2025, mining will continue to occur in that area with plans to work their way south.

ISSUE ANALYSIS

Aggregate mining is reviewed through an interim use permit, which is a Quasi-Judicial action. As such, the City has a set of standards and requirements for review. Generally, if the applications meet the ordinance requirements, they must be approved. The standards and requirements for this mineral extraction are detailed in Section 11-6-4 M. of the Zoning Ordinance and the attached Mineral Extraction permit.

The subject property is zoned A2 – Agricultural and meets or exceeds the applicable performance standards for small scale mineral extraction. Small scale mineral extraction is listed as an interim use within the A-2 – Agricultural district. The table below details the current land use, zoning, and future land use information for the surrounding properties. These properties are all currently zoned Agricultural and are located within the 2040 Metropolitan Urban Service Area (MUSA). The 2040 Future Land Use Map anticipates a mixture of residential and commercial uses in this area.

Surrounding Land Use and Zoning Information			
Direction	Current Land Use	Zoning	Guided Land Use
North	Agriculture	Agricultural	CC - Community Commercial
South	Agriculture	Agricultural	LDR – Low Density Residential
East	Agriculture	Agricultural	CC -Community Commercial MDR - Medium Density Residential HDR - High Density Residential
West	Agriculture/Mining	Agricultural	CC - Community Commercial LDR - Low Density Residential MDR - Medium Density Residential

The 2040 Comprehensive Plan designates commercial development at the intersection of Emery Avenue and County Road 42, while medium- and high-density residential development is designated

over the proposed mining and grading area. Future reclamation of the site will need be performed before an impacted area may be developed for housing. Because of the site's location further east of 52, the development staging of properties in the area should not create as much of an impact on the timing of mining operations in the future as it would on the mining operations to the west, such as the Steiniger pit.

The water table is located at an approximate elevation of 800 feet or lower based on information provided by Dakota County, and the lowest mining elevation is well above that number. Throughout the majority of the site, there will be approximately 40 feet between the bottom of the mine and groundwater, which is consistent with other mines in the vicinity.

As a part of the annual review of all mineral extraction permits, staff performs an inspection of the site and consults with the Rosemount Police Department regarding any police activity. No ordinance or permit condition violations were apparent during the inspection and police records found no incidents at the subject property during 2024.

RECOMMENDATION

The Planning Commission and staff are recommending approval of this request based upon a review of the information submitted by the applicant, the mineral extraction standards in Section 11-6-4 M. of the City Code, and the attached permit with conditions of approval.

Mineral Extraction Permit
2025 Conditions for Small Scale Mineral Extraction Permit
FRATTALONE COMPANIES, INC.

- A Frattalone Companies Inc., hereinafter referred to as the “Property Owner”, shall sign a written consent to these conditions binding itself and its successors or assigns to the conditions of said permit.
- B The property Owner shall comply with all terms of this permit as well as the standards for mineral extraction listed in Section 11-6-4 M. of the City Code.
- C This permit is granted for the area designated as Phase 1 (approximately 15 acres) on Exhibit A, Mineral Extraction Permit Mine Plan, which is attached hereto as an exhibit. Regrading and reclamation shall occur in the area designated Phase 1 on Exhibit A in accordance with the requirement of Section 11-6-4 M.4 of the City Code. Reclamation is not expected to occur in the 2025 calendar year,
- D The term of the permit shall extend from the date approved by the City Council until December 31, 2025 unless revoked prior to that for failure to comply with the permit requirements. An Annual Mining Permit fee shall be paid to the City of Rosemount.
- E All required permits from the State of Minnesota, County of Dakota and City of Rosemount (hereinafter "City") or any of their agencies shall be obtained and submitted to the City prior to the issuance of the permit. Failure by the Property Owner to comply with the terms and conditions of any of the permits required under this paragraph shall be grounds for the City to terminate said mining permit.
- F The final grading for the permit area shall be completed in accordance with the Final Reclamation Plan, attached as Exhibit B, or as approved by the City Engineer, and any other conditions that may be imposed by the City from time to time.
- G Primary access to the site by all gravel trucks and other mining related traffic shall be from Emery Avenue. It shall be the Property Owner's responsibility to obtain any access permits or easements necessary for ingress and egress. The location of the accesses and/or easements for ingress and egress shall be subject to approval by the City, as well as the County Highway Department if any changes occur relative to the mining process.
- H A plan for dust control shall be implemented and subject to approval by the City. The Property Owner shall clean dirt and debris from extraction or hauling operations related to the Mineral Extraction Permit from streets. After the Property Owner has received 24-hour verbal notice, the City may complete or contract to complete the clean-up at the Property Owner's expense. In the event of a traffic hazard as determined by the Public Works Director or Rosemount Police Department, the City may proceed immediately to complete or contract cleanup at Property Owner's expense without prior notification.
- I The surface water drainage of the mining area shall not be altered so as to interfere, contaminate, or otherwise affect the natural drainage of adjacent property.
- J No topsoil shall be removed from the site and the Property Owner shall take necessary measures to prevent erosion of the stockpiled topsoil. The location of the stockpiled topsoil shall be as indicated on Exhibit A.

- K Any costs incurred now or in the future in changing the location of existing public or private utilities including but not limited to pipelines, transmission structures and sewer infrastructure located within the permit area shall be the sole obligation and expense of the Property Owner.
- L All costs of processing the permit, including but not limited to planning fees, engineering fees and legal fees, shall be paid by the Property Owner prior to the issuance of the permit. The Property Owner shall reimburse the City for the cost of periodic inspections by the City Engineer or any other City employee for the purpose of insuring that conditions of the permit are being satisfied. The Property Owner agrees to reimburse the City for any other costs incurred as a result of the granting or enforcing of the permit.
- M The daily hours of operation for the mining area shall be limited to 7:00 a.m. to 7:00 p.m. Monday through Saturday, subject, however, to being changed by the City Council.
- N The Property Owner shall deposit with the Planning Department a surety bond or cash escrow in the amount of Seven Thousand Five Hundred Dollars per acre (\$7,500.00/acre) of active phase in favor of the City for the cost of restoration, regrading and/or revegetating land disturbed by mining activities and to assure compliance with these conditions by the Property Owner. The required surety bonds must be:
- (1) With good and sufficient surety by a surety company authorized to do business in the State of Minnesota with the right of the surety company to cancel the same only upon at least thirty (30) days written notice to the permit holder and the City.
 - (2) Satisfactory to the City Attorney in form and substance.
 - (3) Conditioned that the Property Owner will faithfully comply with all the terms, conditions and requirements of the permit; all rules, regulations and requirements pursuant to the permit and as required by the City and all reasonable requirements of the City Engineer, or any other City officials.
 - (4) Conditioned that the Property Owner will secure the City and its officers harmless against any and all claims, or for which the City, the Council or any City officer may be made liable by reason of any accident or injury to persons or property through the fault of the Property Owner.
 - (5) The surety bond or cash escrow shall remain in effect from January 1, 2025 to July 31, 2026.

Upon thirty (30) days' notice to the permit holder and surety company, the City may reduce or increase the amount of the bond or cash escrow during the term of this permit in order to insure that the City is adequately protected.

- O. The Property Owner shall furnish a certificate of comprehensive general liability insurance issued by insurers duly licensed within the State of Minnesota in an amount of at least Five Hundred Thousand and no/100 (\$500,000.00) Dollars for injury or death of any one person in any one occurrence, bodily injury liability in an amount of at least One Million Five Hundred Thousand and no/100 (\$1,500,000.00) Dollars and property damage liability in an amount of at least Two Hundred Fifty Thousand and no/100 (\$250,000.00) Dollars arising out of any one occurrence. The policy of insurance shall name the City as an additional insured and shall remain in effect from January 1, 2025 to July 31, 2026.
- P. The storage of equipment (unrelated to the sand and gravel mining and processing), manure, construction debris, or hazardous materials of any kind shall not be permitted on site. The placement of construction debris, manure, asphalt in any form or hazardous materials within the pit as fill shall be strictly prohibited.
- Q. No processing or mixing of materials shall occur on the site, except as approved by the Dakota County Environmental Management Department as incidental to a sand and gravel mining operation. Any such activities will be enclosed with snow or cyclone fencing or as approved by City staff. Construction of any ponding areas, wash plants or other processing or equipment brought to the site shall require additional site and grading plan information subject to review and approval of the City Engineer.

- R. The Property Owner shall hold the City harmless from all claims or causes of action that may result from the granting of the permit. The Property Owner shall indemnify the City for all costs, damages or expenses, including but not limited to attorney's fees that the City may pay or incur in consequence of such claims.
- S. The Property Owner shall comply with such other requirements of the City Council as it shall from time to time deem proper and necessary for the protection of the citizens and general welfare of the community.
- T. Complete mining and reclamation is required in all phases before any additional mining is authorized. Modifications or expansion of the mining areas must be approved in writing to the City. Property Owner shall submit to the City semiannually a written report indicating the amount of material extracted from the site for the prior six-month period.
- U. The Property Owner shall incorporate best management practices for controlling erosion and storm water runoff as specified by the Minnesota Pollution Control Agency and the United States Environmental Protection Agency.
- V. Reclamation shall include the replacement of the entire stockpile of topsoil on the mined area, reseeding and mulching necessary to re-establish vegetative cover for permanent slope stabilization and erosion control. The minimum depth of topsoil shall not be less than two inches after reclamation. No restored slopes may exceed a gradient of 25% or four to 1 (4:1).
- W. The Property Owner must show how materials stockpiled for recycling will be processed and inform the City of all stockpiled materials.
- X. The Property Owner may not assign this permit without written approval of the City. The Property Owner will be responsible for all requirements of this permit and all City ordinances on the licensed premises for the permit period unless the Property Owner gives sixty (60) days prior written notice to the City of termination and surrenders the permit to the City. The Property Owner shall identify all Operators prior to their commencement of mineral extraction-related activities in the pit area. The City shall have the authority to cause all mineral extraction activities to cease at any time there is an apparent breach of the terms of this Permit.
- Y. The Property Owner shall install and maintain a "stock" gate (or equivalent) at the entrance to the property where the mining operation is located. The gate must be secured at 7:00 p.m. and at any time the pit is not in use.
- Z. There shall be no "haul-back" of materials from any other property or job site that would be imported to the property for fill or other purposes other than incidental concrete recycling as referred to in paragraphs Q, W, and topsoil imported for the purpose of re-establishing turf as accepted by the City.
- AA. Mining to the elevation of 840 feet above mean sea level provided that the site is reclaimed to the elevation shown on Exhibit A with haul-back, clean-fill material. In no instance shall mining occur in the groundwater aquifer.
- CC. Blasting or the use of explosives is prohibited.
- DD. Truck operators within the pit area shall not engage in practices involving slamming tailgates, vibrating boxes, using of "jake" or engine brakes (except in emergency situations) or other such activities that result in excessive noise.

EE. The City of Rosemount shall have the ability to collect independent soil and water samples.

FF. The operator shall install and maintain "No Trespassing" signs consistent with the standards outlined in Minnesota State Statute 609.605.

Frattalone Companies, Inc., Property Owner, hereby consents and agrees to the foregoing conditions of said mining permit.

IN WITNESS WHEREOF, the Property Owner has hereunto set his hand this ____ day of _____, 20__.

Frattalone Companies, INC.

By: _____

Its: _____

STATE OF MINNESOTA)
) §
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of _____, 20__, by _____, on behalf of Frattalone Companies, Inc., Property Owner.

Notary Public





October 28, 2024

Julia Hogan
City of Rosemount
2875 145th Street West
Rosemount, MN 55068-4997

Re: *Application for Renewal of the Small Scale Mineral Extraction Permit for 2025*

Dear Ms. Hogan:

Enclosed you will find the application to renew our existing Mineral Extraction Permit for 2025. In addition to the permit application, here is a summary of our pit operations.

Summary of Activity Since the Permit was Issued:

- All required state and county permits have been obtained.
- A construction entrance was installed off of Emery Ave and that is where 100% of access has occurred
- Here are the quantities of sand material that have been extracted from the site
 - o 2023 0 CY
 - o 2024Q1 0 CY
 - o 2024Q2 0 CY
 - o 2024Q3 22,475 CY
 - o 2024Q4 TBD – Estimating 30,000 CY
- There has been 0 CY of imported material to the site. We expect approved material to start being imported in 2025.

I have also included a current aerial photo of the pit conditions as well as our originally submitted plans. As you can see, mining has begun on the north portion of Phase 1. The plan for the rest of 2024 and into 2025 is to continue mining in that area and to move south. All within Phase 1 of the original plan.

If you have any further questions or concerns, please reach out to me directly and we will address. Thank you in advance for your consideration of this renewal.

Sincerely,

Nick Frattalone
CEO

Revised 6-16-2020

SMALL SCALE MINERAL EXTRACTION PERMIT APPLICATION

Applicant

Name: Frattalone Companies - Nick Frattalone Phone No. 651-484-0448

Address: 3205 Spruce Street Little Canada MN 55117
Street Number City State Zip Code

Email Address: nickf@frattaloneco.com

Property Owner

Name: Landspec Fund 4, LLC - Luke Appert Phone No. 651-315-6641

Address: 4558 Trading Post Trail S. Afton MN 55001
Street Number City State Zip Code

Email Address: Luke.Appert@cushwake.com

Person/Corporation Conducting Extraction

Name: Frattalone Companies - Chris Niemand Phone No. 651-484-0448

Address: 3205 Spruce Street Little Canada, MN 55117

Email Address: chrisn@frattaloneco.com

Purpose of Excavation/Extraction: *(Describe in Detail)*

Property Information/Excavation Site

Legal Description: E72 1/2 A of SE 1/4 Subj to Hwy Easmt Parcel 17 on Cty R/W Map 21A

(include PID #) 340290075010

TOTAL ACREAGE: 73.39

Type of Material to be Extracted: Sand and Gravel

Total Cubic Yards to be Extracted: 1,566,025 CY

Estimated Number of Years of Operation: 16

Estimated Date for Completion of Site Rehabilitation: 2040

Access/Transport Routes:

Co Hwy 42 and Emery Ave E to MN Hwy 55

(Name of highways, streets or other public roadways within the City upon which the material will be transported)

Required Attachments

- ☐ Phasing Plan
- ☐ Site Reclamation and Rehabilitation Plan
- ☐ Map showing physical relationship of excavation site to the community and existing community development
- ☐ Site analysis information (trees, depth of topsoil, adjacent on-site structures and land uses, flood levels, watercourses and elevation and percent slope within 100 feet beyond site perimeter)
- ☐ Depth of water tables throughout excavation site
- ☐ Plan of Operation
- ☐ Drainage, Wind and Water Erosion Control Plan

Neighboring property owners within a 500-foot radius of the subject property or, if application pertains to property located in Agricultural (AG), Agricultural Preserve (AP), or Rural Residential (RR) District, property owners within a quarter (1/4) mile will be notified of the public hearing.

This permit, upon authorization by City Council, is valid from January 1 through December 31 of the year of issuance. The proposed mineral extraction will be reviewed according to submitted plans and description of the proposed operation as required under provisions detained in City of Rosemount Zoning Ordinance, Section 12.4 Mineral Extraction. In submitting this application, the applicant recognized the requirements set forth in the City of Rosemount Ordinance for the regulation of mining and agrees to meet those conditions prior to requesting approval of this permit.

☒ BY CHECKING THIS BOX, I HEREBY AGREE TO ALL STATEMENTS
HEREIN AND SUBMIT MY SIGNATURE ELECTRONICALLY TO THIS FORM.



Signature of Applicant
10/28/24

Date



Signature of Property Owner
10/28/24

Date

Initial Permit Fee of \$700.00 Paid?

☐ Yes

☐ No

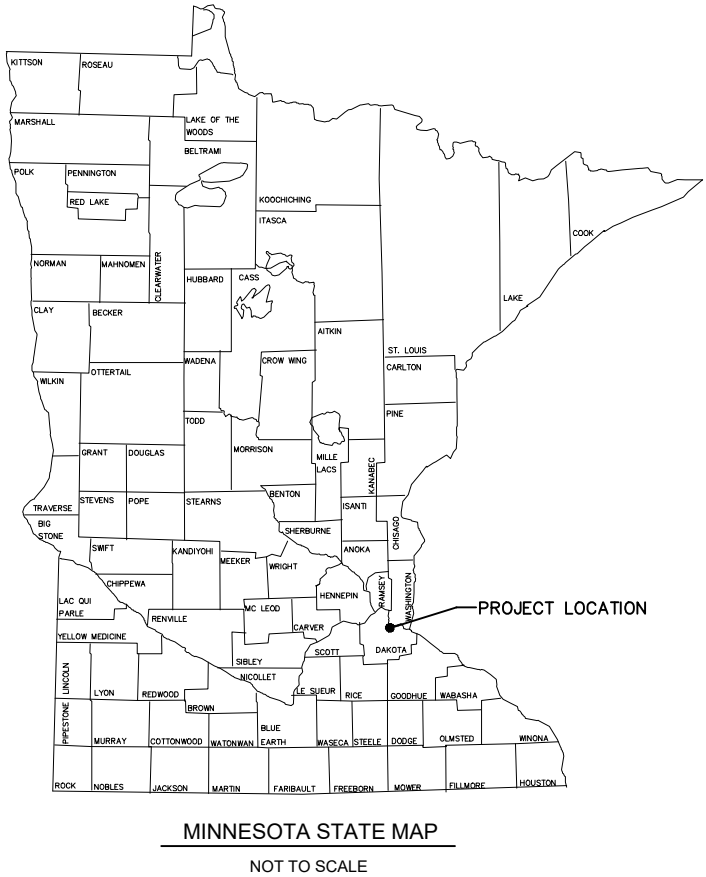
Annual Operating Permit Fee of \$370.00 Paid?

☐ Yes

☐ No



POLLUTION PREVENTION PLAN
BERGER PIT
ROSEMOUNT, MN

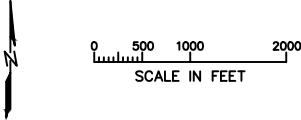


SHEET NO.	TITLE
1	INDEX SHEET
2	EXISTING CONDITIONS & ADJACENT LANDOWNERS
3	SITE PLAN
4	RESTORATION PLAN
5	NARRATIVE
6	INSPECTION FORM
7	TRAINING FORM

NOTES:

AERIAL IMAGE OBTAINED FROM US FISH AND WILDLIFE SERVICE NATIONAL WETLANDS INVENTORY MAPPER.

UNIDENTIFIED WETLANDS ON LOCATION MAP ARE NOT ABLE TO RECEIVE A STORMWATER DISCHARGE FROM SITE.



15650 36TH AVE N
SUITE 110
PLYMOUTH, MN 55446
TEL (952) 346-3900
FAX (952) 346-3901
CARLSONMCCAIN.COM

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota

Print Name: Brannon L. Peterson, PE
Signature: *Brannon L. Peterson*
Date: 3/22/23 License #: 58910

Drawn: BLP
Designed: BLP
Date: 3/22/23

REV	DATE	BY	DESCRIPTION
1	3/22/23	BLP	ISSUED FOR PERMIT APPLICATION

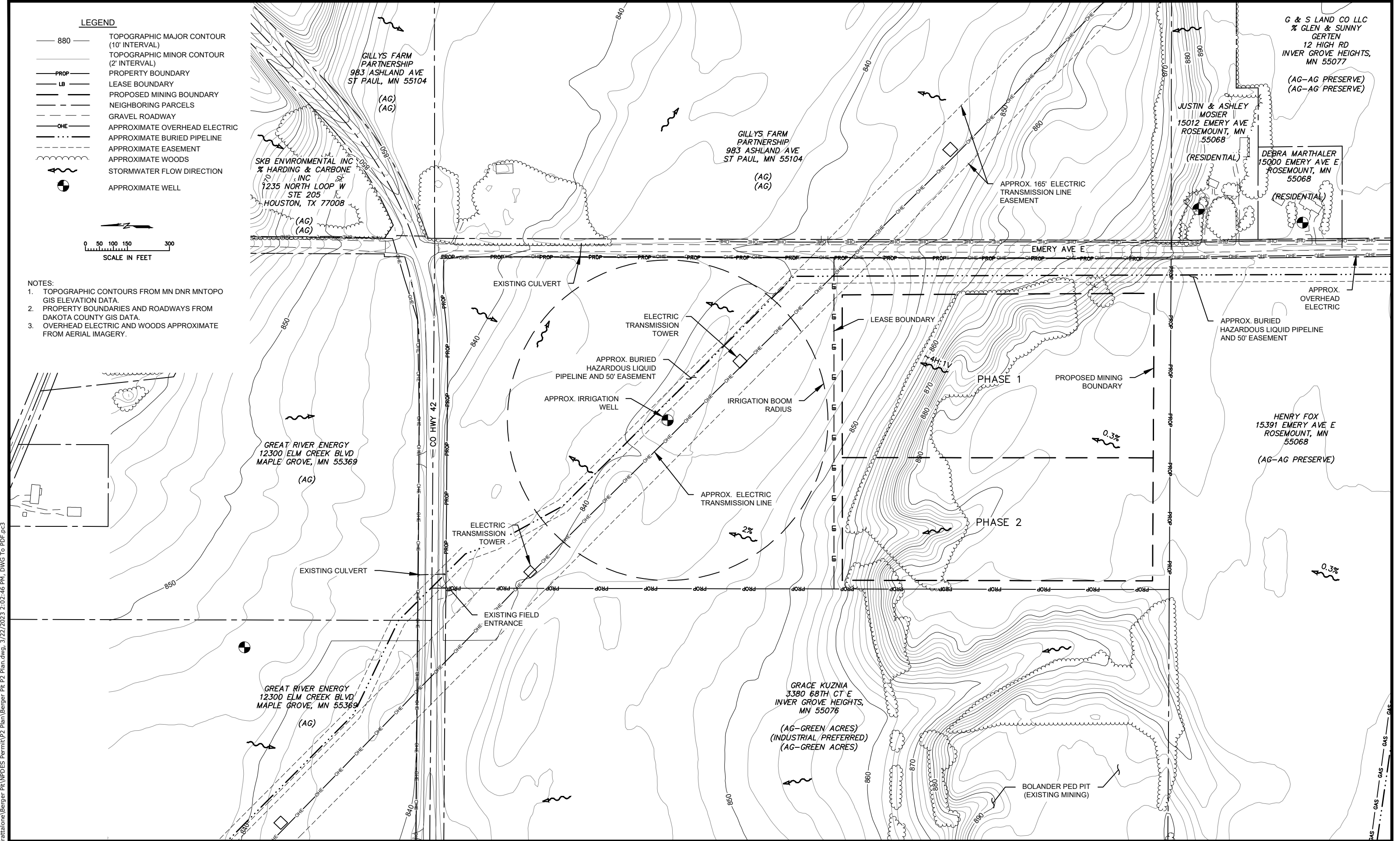
FRATTALONE COMPANIES, INC.
3205 SPRUCE STREET, ST. PAUL, MN 55117

BERGER PIT
ROSEMOUNT, MN

INDEX SHEET
POLLUTION PREVENTION PLAN

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of
7

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I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota

Print Name: Brannon L. Peterson, PE
Signature: *Brannon L. Peterson*
Date: 3/22/23 License #: 58910

Drawn: BLP
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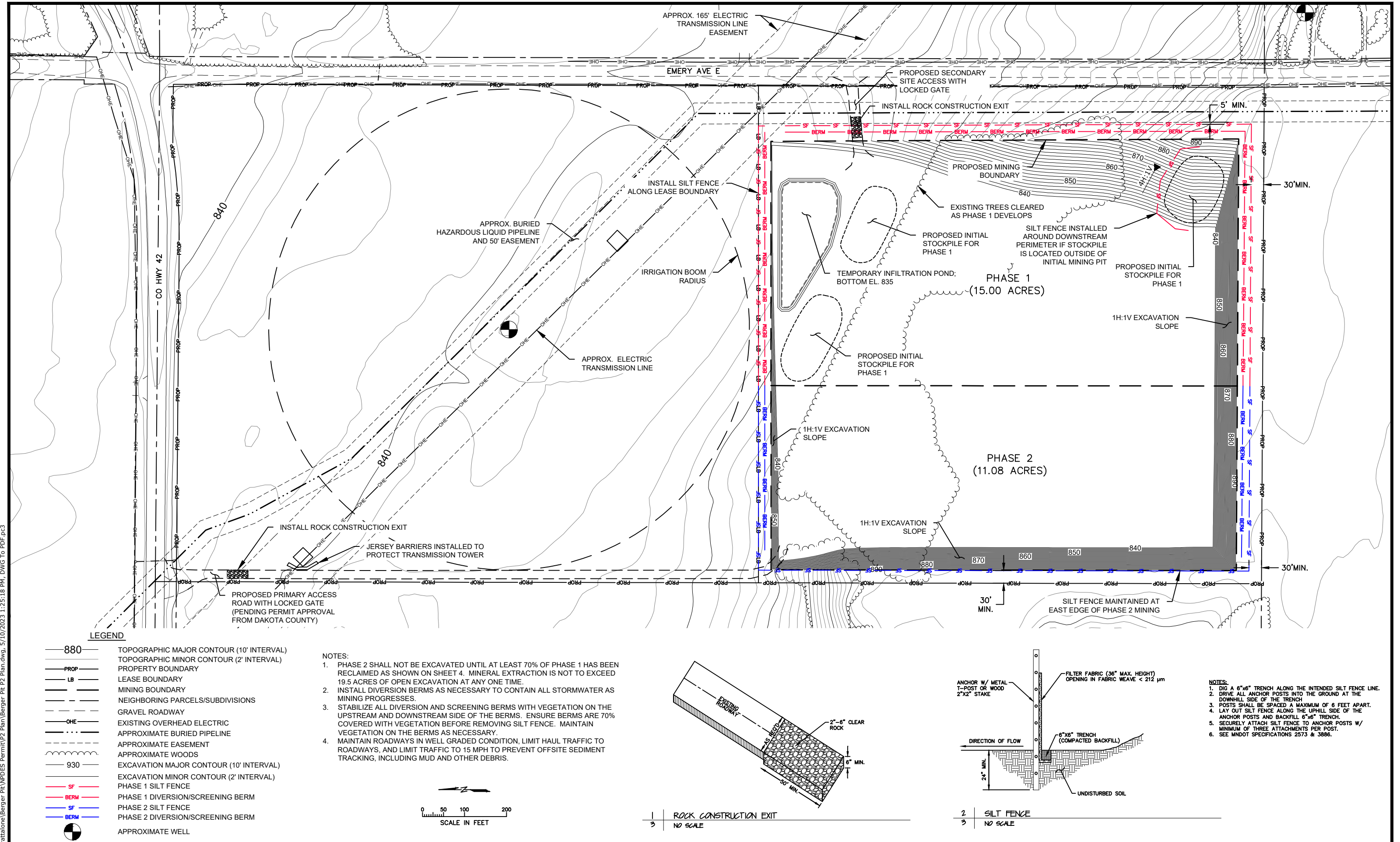
FRATTALONE COMPANIES, INC.
3205 SPRUCE STREET, ST. PAUL, MN 55117

BERGER PIT
ROSEMOUNT, MN

**EXISTING CONDITIONS
& ADJACENT LAND OWNERS**
POLLUTION PREVENTION PLAN

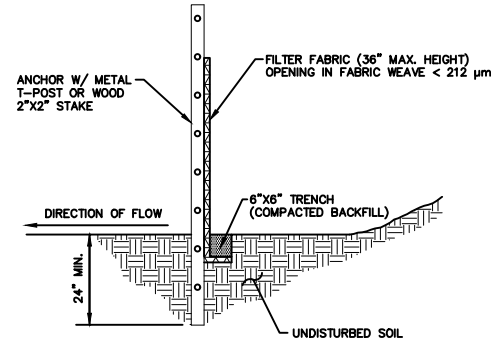
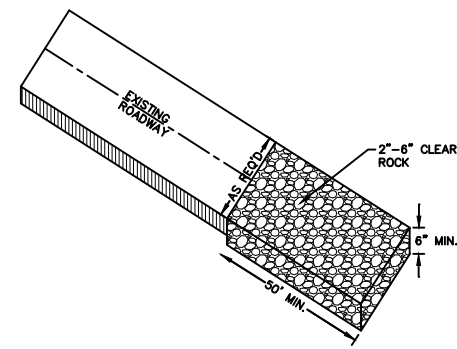
2 of 7

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- LEGEND**
- 880 TOPOGRAPHIC MAJOR CONTOUR (10' INTERVAL)
 - TOPOGRAPHIC MINOR CONTOUR (2' INTERVAL)
 - PROP PROPERTY BOUNDARY
 - LB LEASE BOUNDARY
 - MINING BOUNDARY
 - NEIGHBORING PARCELS/SUBDIVISIONS
 - GRAVEL ROADWAY
 - OHE EXISTING OVERHEAD ELECTRIC
 - APPROXIMATE BURIED PIPELINE
 - APPROXIMATE EASEMENT
 - APPROXIMATE WOODS
 - 930 EXCAVATION MAJOR CONTOUR (10' INTERVAL)
 - EXCAVATION MINOR CONTOUR (2' INTERVAL)
 - SF PHASE 1 SILT FENCE
 - BERM PHASE 1 DIVERSION/SCREENING BERM
 - SF PHASE 2 SILT FENCE
 - BERM PHASE 2 DIVERSION/SCREENING BERM
 - APPROXIMATE WELL

- NOTES:**
- PHASE 2 SHALL NOT BE EXCAVATED UNTIL AT LEAST 70% OF PHASE 1 HAS BEEN RECLAIMED AS SHOWN ON SHEET 4. MINERAL EXTRACTION IS NOT TO EXCEED 19.5 ACRES OF OPEN EXCAVATION AT ANY ONE TIME.
 - INSTALL DIVERSION BERMS AS NECESSARY TO CONTAIN ALL STORMWATER AS MINING PROGRESSES.
 - STABILIZE ALL DIVERSION AND SCREENING BERMS WITH VEGETATION ON THE UPSTREAM AND DOWNSTREAM SIDE OF THE BERMS. ENSURE BERMS ARE 70% COVERED WITH VEGETATION BEFORE REMOVING SILT FENCE. MAINTAIN VEGETATION ON THE BERMS AS NECESSARY.
 - MAINTAIN ROADWAYS IN WELL GRADED CONDITION, LIMIT HAUL TRAFFIC TO ROADWAYS, AND LIMIT TRAFFIC TO 15 MPH TO PREVENT OFFSITE SEDIMENT TRACKING, INCLUDING MUD AND OTHER DEBRIS.

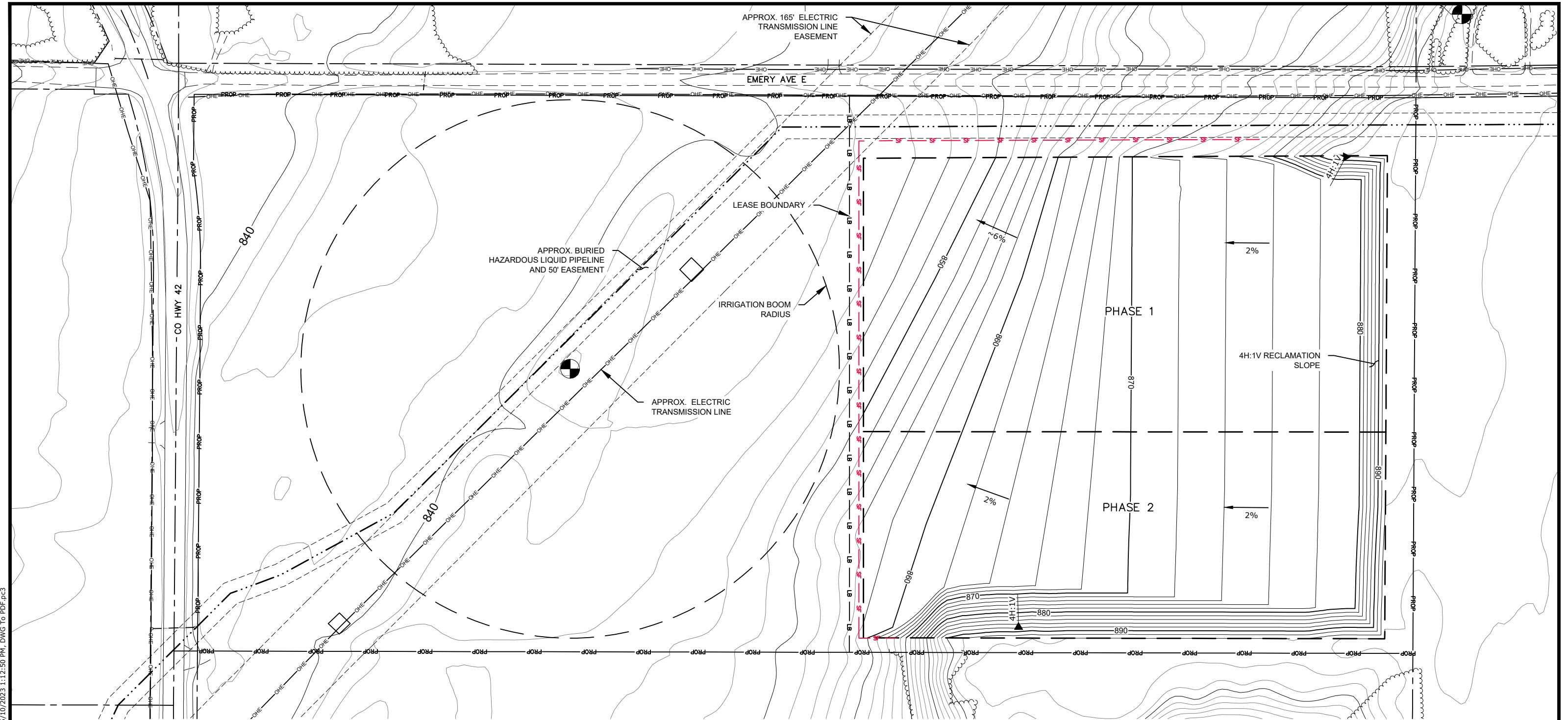


- NOTES:**
- DIG A 6"x6" TRENCH ALONG THE INTENDED SILT FENCE LINE.
 - DRIVE ALL ANCHOR POSTS INTO THE GROUND AT THE DOWNHILL SIDE OF THE TRENCH.
 - POSTS SHALL BE SPACED A MAXIMUM OF 6 FEET APART.
 - LAY OUT SILT FENCE ALONG THE UPHILL SIDE OF THE ANCHOR POSTS AND BACKFILL 6"x6" TRENCH.
 - SECURELY ATTACH SILT FENCE TO ANCHOR POSTS W/ MINIMUM OF THREE ATTACHMENTS PER POST.
 - SEE MNDOT SPECIFICATIONS 2573 & 3886.

1 ROCK CONSTRUCTION EXIT
3 NO SCALE

2 SILT FENCE
3 NO SCALE

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LEGEND

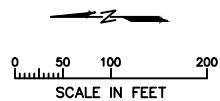
- 880 TOPOGRAPHIC MAJOR CONTOUR (10' INTERVAL)
- PROPR TOPOGRAPHIC MINOR CONTOUR (2' INTERVAL)
- LB PROPERTY BOUNDARY
- MINING BOUNDARY
- NEIGHBORING PARCELS/SUBDIVISIONS
- GRAVEL ROADWAY
- OHE EXISTING OVERHEAD ELECTRIC
- APPROXIMATE BURIED PIPELINE
- APPROXIMATE EASEMENT
- APPROXIMATE WOODS
- 930 RECLAMATION MAJOR CONTOUR (10' INTERVAL)
- RECLAMATION MINOR CONTOUR (2' INTERVAL)
- SF PROPOSED SILT FENCE
- APPROXIMATE WELL

NOTES:

1. INSTALL SILT FENCE, AS NECESSARY, ALONG ALL DOWNSTREAM PERIMETERS OF RECLAMATION ACTIVITIES.
2. ALL TEMPORARY ACCESS ROADS SHALL BE SALVAGED AND REMOVED FROM THE SITE.
3. ALL RECLAIMED AREAS SHALL RECEIVE A MINIMUM OF 6" OF TOPSOIL.

1. TURF ESTABLISHMENT SHALL APPLY TO ALL DISTURBED AREAS AND SHALL BE ACCORDING TO MNDOT STANDARD SPECIFICATIONS FOR CONSTRUCTION (LATEST EDITION) EXCEPT AS MODIFIED BELOW.
2. TURF ESTABLISHMENT SHALL OCCUR AS SOON AS POSSIBLE BUT IN NO CASE NO MORE THAN 14 DAYS AFTER FINAL LAND GRADING ACTIVITIES.
3. SEED: MNDOT MIXTURE 32-241 AT 38 POUNDS PER ACRE OR 35-241 AT 36.5 POUNDS PER ACRE.
4. DORMANT SEED: SHALL BE APPLIED AT TWICE THE NORMAL RATE AFTER NOVEMBER 1ST.
5. MULCH: TYPE 1 AT 2 TONS PER ACRE (DISK ANCHORED).
6. FERTILIZER: TYPE AND RATE TO BE DETERMINED FROM TOPSOIL TESTING..

1 TURF ESTABLISHMENT
4 NO SCALE



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I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota

Print Name: Brannon L. Peterson, PE

Signature: *Brannon L. Peterson*

Date: 5/10/23 License #: 58910

Drawn: BLP

Designed: BLP

Date: 5/10/23

REV	DATE	BY	DESCRIPTION
1	3/22/23	BLP	ISSUED FOR PERMIT APPLICATION
2	5/10/23	BLP	UPDATED PER CITY COMMENTS

FRATTALONE COMPANIES, INC.
3205 SPRUCE STREET, ST. PAUL, MN 55117

BERGER PIT
ROSEMOUNT, MN

RECLAMATION PLAN
POLLUTION PREVENTION PLAN

4 of 7







August 2023



October 2024



April
2023



April
2024



City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Tree City USA Re-Certification	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 6.k.
ATTACHMENTS: 2024 Tree City USA Re-Certification Application, Arbor Day Flyer 2024, Arbor Day Proclamation Signed 2024, Work Plan	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to approve the application for re-certification for the Tree City USA award.	

BACKGROUND

The time has come for the City Council to once again consider applying for our re-certification as a distinguished Tree City, USA. Tree City, USA is an award given to those cities that depict an honest and active program to promote protection of our natural habitat and our trees.

Part of the attachment includes a 2024 work plan and a proclamation by the City of Rosemount that identified April 27, 2024 as Arbor Day and the month of May to be Arbor Month. City staff worked to complete a variety of programs including an Arbor Day program and tree give away, tree plantings and other nature programs. This application for re-certification indicates that we would like to continue with these types of programs and others to promote tree planting and protection.

It is the Parks and Recreation Department's intent to join with the Commissions, Council and other Departments to further enhance our policies relating to the preservation of our trees and to continue to reforest the City.

RECOMMENDATION

Staff is requesting City Council to approve the application for re-certification to receive the Tree City USA award.

2024 Tree City USA Application for Certification

The Tree City USA award is in recognition of work completed by the community during the 2024 calendar year.

PRIMARY CONTACT INFORMATION

Contact Name:

Dan Schultz

Email:

dan.schultz@rosemountmn.gov

Phone:

+1 (651) 322-6012

Address:

13885 South Robert Trail

Rosemount, Minnesota 55024

Rosemount COMMUNITY INFORMATION

Select which best describes your community:

Community has a Department Chair or City Manager

Ordinance Date:

12/05/2019

Ordinance Uploaded**Per-capita Expenditure**

\$6.99

Arbor Day Date

04/27/2024

Arbor Day Proclamation Uploaded

As Mayor or Equivalent of the Community of Rosemount

Mayor or Equivalent Signature	Title	Date
-------------------------------	-------	------

Application Certification (to be Completed by the State Forester)

The above-named community has made formal application to this office. I am pleased to advise you that we reviewed the application and have concluded that, based on the information contained herein, said community is eligible to be certified as a Tree City USA community, for the 2024 calendar year, having in my opinion met the standards required for recognition.

State Forester Signature	Title	Date
--------------------------	-------	------

SPECIAL EVENTS

ARBOR DAY CELEBRATION AND TREE GIVEAWAY



**32ND
ANNUAL**

Join us as we observe the 32nd Annual Rosemount Arbor Day. We will recognize the importance of Arbor Day with a brief program hosted by Mayor Weisensel.

We will also be giving away trees from 6 - 8 feet in height to residents of Rosemount. There will be a variety of tree species available. The trees for this year are Sienna Glen Maple, Snow Sweet Apple,

Heritage Oak, and Pink Spires Crab Apple (all are subject to change). The first 150 residents of Rosemount who have proof of residency will receive a tree. Due to limited quantity, there is a limit of one tree per household.

For more information, contact Lacelle at 651-322-6011.

Due to the sensitive nature of bare root trees, they will need to be planted within 24 hours of the giveaway.

Remember to: Call "Gopher State One Call" 72 hours in advance at 651-454-0002 before you dig!

Plan before you plant, watching for overhead power lines.

More information can be obtained from Dakota Electric at 651-463-6212.

WHEN: April 27, 2024
TIME: 10am
WHERE: Rosemount Public Works Facility – 14425 Brazil Avenue (Located just north of Rosemount City Hall)
FEE: **FREE!**



Your Touchstone Energy® Partner

Co-Sponsored by Dakota Electric Association



Looking for some bargains? Want to clear out your basement or garage this spring? Get rid of things you no longer need? Rosemount Parks and Recreation is once again coordinating the popular City-Wide Garage Sale. A fee of \$15 per Rosemount address is charged to be included on the list that will be published county-wide in the *Sun-*

Thisweek newspaper and made available at local businesses. (Please note that we will only be printing addresses in the newspaper, not an actual map.) **The registration deadline is Friday, April 26.**

For more information, contact Rosemount Parks and Recreation at 651-322-6000.

Fee: \$15. Make checks payable to City of Rosemount. **Return or Mail to:** Rosemount Parks and Recreation, 13885 South Robert Trail, Rosemount, MN 55068

WHEN: Thursday-Saturday
May 9-11, 2024

CITY-WIDE GARAGE SALE REGISTRATION FORM

Contact person: _____

Mailing Address: _____

Sale Address (if different from above): _____

Home Phone: _____ Cell Phone: _____ Work Phone: _____

Date(s) of your sale: _____ Time of your sale: _____

Brief description of sale items (optional, may be edited for space): _____



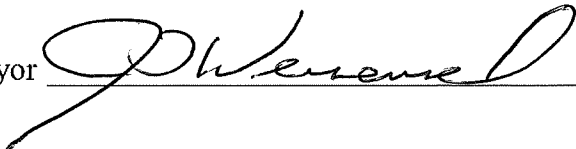
PROCLAMATION

- Whereas,* Trees and forests brighten Minnesota's future by creating jobs, providing recreational settings, increasing property values, and making cities more livable; and
- Whereas,* Trees and forests brighten society by building strong community ties, reducing crime, and providing common meeting places; and
- Whereas,* Trees and forests brighten our lives by providing lumber for building homes, fiber for producing paper, foliage for decorating, and food for eating; and
- Whereas,* Trees and forests brighten the environment by moderating climate, improving air and water quality, conserving water and energy, and sheltering wildlife; and
- Whereas,* Each year, on the last Friday in April, and throughout the month of May, Minnesotan's pay special tribute to the trees and all the natural resources they represent, and dedicate themselves to the continued health of our state's community and rural forests.

Now, Therefore, I, Jeffery Weisensel, Mayor of Rosemount Minnesota, do hereby proclaim April 27, 2024 as Arbor Day in the City of Rosemount.

Dated this 2nd day of April, 2024

Mayor



FORESTRY WORK PLAN / CITY OF ROSEMOUNT 2024

The City of Rosemount held our Arbor Day celebration on Saturday, April 27th, 2024. Residents enjoyed listening to the DJ and chatting with City officials while waiting in line for their free trees. We were able to give out 150, bareroot trees that ranged from 5' to 14' in height and up to 1" in diameter to Rosemount residents. The City of Rosemount continues to welcome our partner in this event, Dakota Electric Association.

Again in 2024, our budget had us prioritizing tree maintenance and removal as to planting.

We continue contracting with a local company, Golden Oaks, to perform tree trimming, removal and stump grinding. We also contracted with G and M Tree Moving to plant trees. This resulted in 70 trees being removed, 350 trees being trimmed and pruned. In partnership with the Dakota County Soil and Conservation district, were able to plant 150 trees in public areas in our city.

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Heroes and Helpers Donation Acceptance	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Mikael Dahlstrom, Police Chief	AGENDA NO. 6.I.
ATTACHMENTS: Resolution	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to approve the acceptance and expenditure of \$3,172 dollars from various donors to be used for the Heroes and Helpers event.	

BACKGROUND

Since 2015, the police and fire department has partnered with local businesses and organizations to host a “Heroes and Helpers” event for local children in need of support around the holiday season.

This youth enrichment program is not only an excellent way to provide support, but it is also an excellent forum for education, conversation, and engagement between our departments and the youth of our community.

Officers and Firefighters traditionally volunteer time to bag groceries at Cub Foods for several hours in support of the program. On Nov. 26, 2024, officers collected \$3,172 of free-will donations while volunteering to bag groceries. This included a \$200 dollar donation from the Rosemount Chapter of Beyond the Yellow Ribbon.

This year, staff will utilize donations to take 30 kids to the event!

RECOMMENDATION

Staff recommends a motion to approve the acceptance and expenditure of \$3,172 dollars from various donors to be used for the Heroes and Helpers event.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS, the City of Rosemount is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 et seq. for the benefit of its citizens and is specifically authorized to accept gifts;

WHEREAS, the following persons and entities have offered to contribute the cash amounts set forth below to the city:

<u>Name of Donor</u>	<u>Amount</u>
Various Community donors	\$2922
Rosemount Beyond the Yellow Ribbon	\$200
Randolph and Judith Janke	\$50

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be used to for the Heroes and Helpers event hosted by the Rosemount Police and Fire Department.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

THEREFORE, NOW BE IT RESOLVED by the City Council of the City of Rosemount as follows:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The city clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

ADOPTED this 17th day of December, by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: Request by Keystone Development Partners for the vacation of certain drainage and utility easements.	AGENDA SECTION: PUBLIC HEARINGS
PREPARED BY: Anthony Nemcek , Senior Planner	AGENDA NO. 7.a.
ATTACHMENTS: Resolution, Easement Vacation Exhibit, Site Location, Site Plan, Renderings	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to adopt a resolution vacating perimeter drainage and utility easements between Lots 6 and 7, Block 1, and between Lots 7 and 8, Block 1, Biscayne Business Park.	

BACKGROUND

The City Council is being asked to consider a request by Keystone Development Partners to vacate specific drainage and utility easements to construct a series of multi-tenant buildings that will contain primarily warehouse space with some small offices. The subject property is located within the Biscayne Business Park on a site comprised of three existing parcels. The easements the applicant is requesting the Council vacate are located along the boundaries separating the three parcels. The Planning Commission approved the applicant's site plan subject to the combining of the three parcels and the vacation of the subject easements.

The proposed vacations are depicted and described on the attached exhibit. The site plan and renderings are also included in the attachments.

RECOMMENDATION

Staff is recommending the City Council approve the vacation of the easements described on the attached easement vacation exhibit.

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024-XX

**A RESOLUTION APPROVING THE VACATION OF THE DRAINAGE AND UTILITY
EASEMENTS ON LOTS 6, 7, AND 6, BLOCK 1, BISCAYNE BUSINESS PARK**

WHEREAS, the City of Rosemount received an application from Keystone Development Partners (Applicant) for a Site Plan Review;

WHEREAS, the vacation of the existing drainage and utility easements described on the attached exhibit is required before building permits can be issued for the proposed development; and

WHEREAS, the City Council reviewed this request and conducted a public hearing on December 17, 2024.

NOW, THEREFORE, BE IT RESOLVED, the Council of the City of Rosemount hereby approves the Vacation of the Drainage and Utility Easements, depicted on the attached Certificate of Survey dated October 24, 2024. Subject to the combination of the three parcels by Dakota County

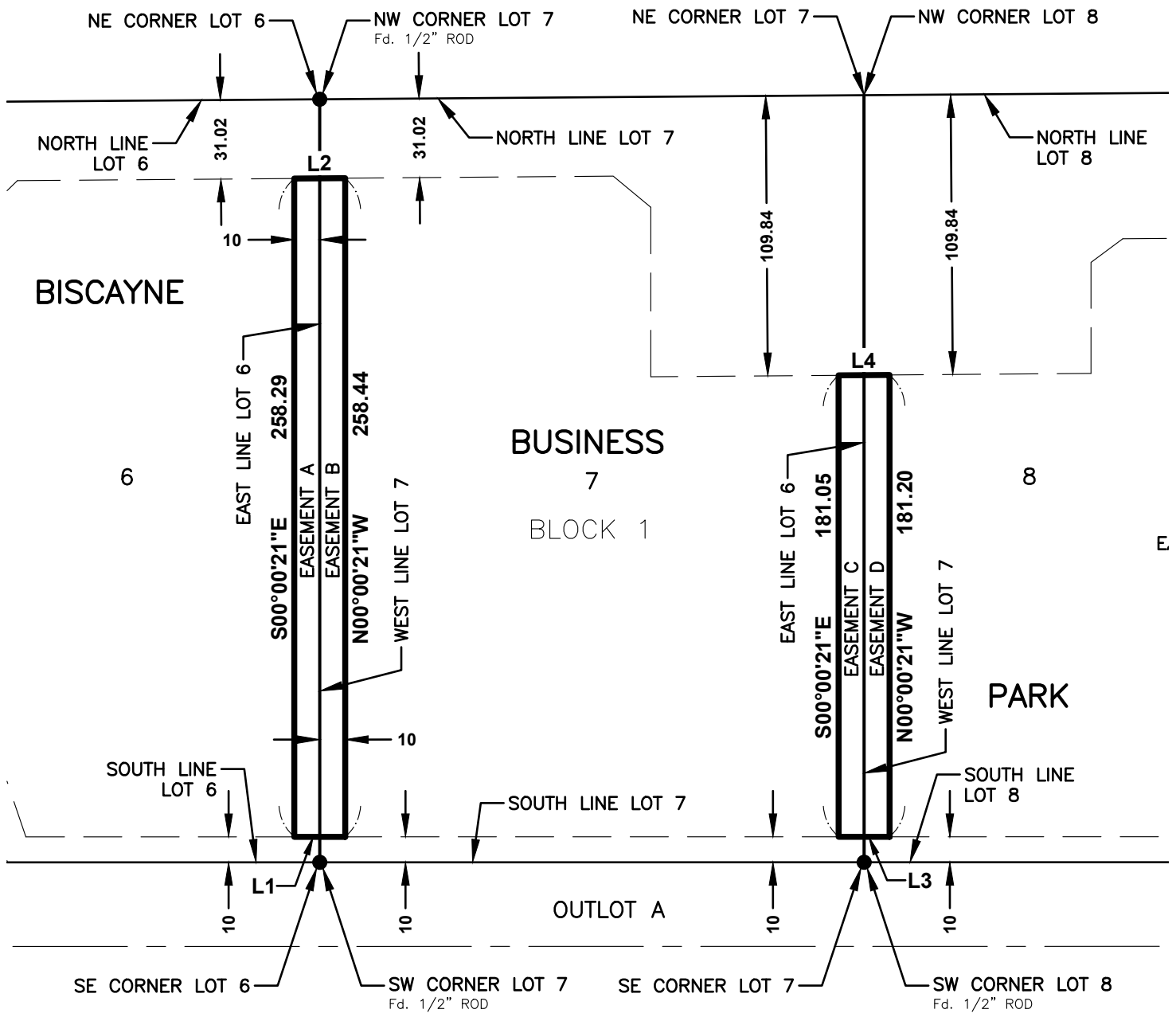
ADOPTED this 17th day of December 2024, by the City Council of the City of Rosemount.

Jeffery D. Weisensel, Mayor

ATTEST:

Erin Fasbender, City Clerk

CERTIFICATE OF SURVEY
IN LOTS 6, 7 & 8, BLOCK 1, BISCAYNE BUSINESS PARK
ROSEMOUNT, DAKOTA COUNTY, MINNESOTA



LEGEND:

- O = 5/8 Inch x 16 Inch iron stake monument (Capped SJT 22705)-Placed
- = Iron stake monument-Found



SCALE: 1" = 60'

SCALE IN FEET

Line Table

Line #	Length	Bearing
L1	20.00	N89°59'39"E
L2	20.00	S89°34'05"W
L3	20.00	N89°59'39"E
L4	20.00	S89°34'05"W

FOR: KDP LLC.

Date: 10/23/2024
Revised date: -
Drawn by: ADM
Survey: -
Coord-System: MNDOT CO. NAD83 1996
Page 1 of 2
Job No: 24-342VACATION.DWG
-

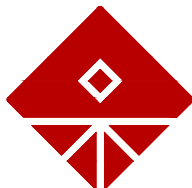
COPYRIGHT

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I hereby certify that this survey, plan, or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Steven J. Thompson,
L.S. No. 22705

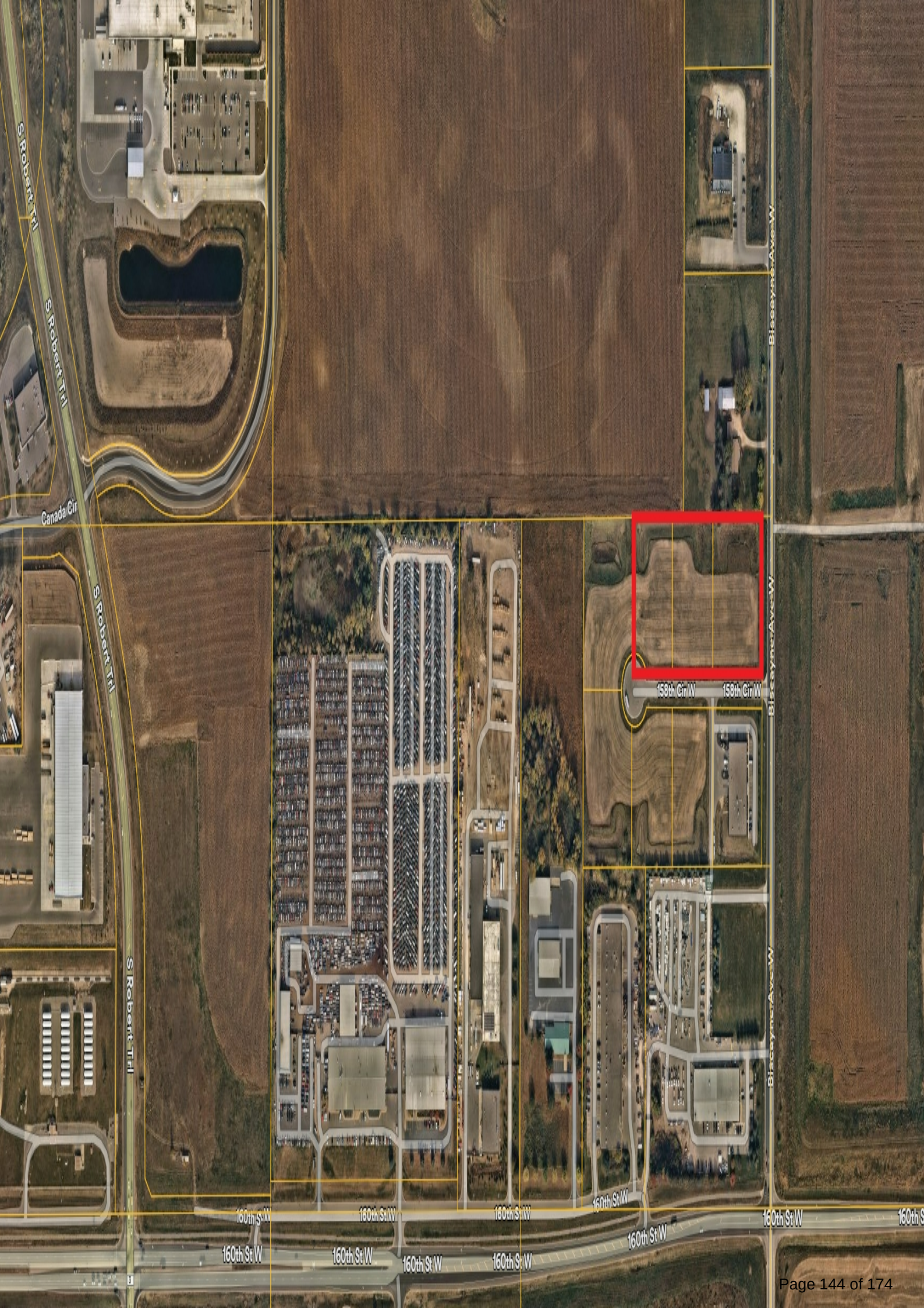
Date



JONES
HAUGH
SMITH
Engineers + Surveyors

515 South Washington Ave.
Albert Lea, MN 56007
507-373-4876

415 West North Street
Owatonna, MN 55060
507-451-4598



S Robert Trl

S Robert Trl

Canada Cir

S Robert Trl

S Robert Trl

Biscayne Ave W

Biscayne Ave W

Biscayne Ave W

160th St W

160th St W

160th St W

160th St W

160th St W

160th St W

160th St W

160th St W

160th St W

160th St W

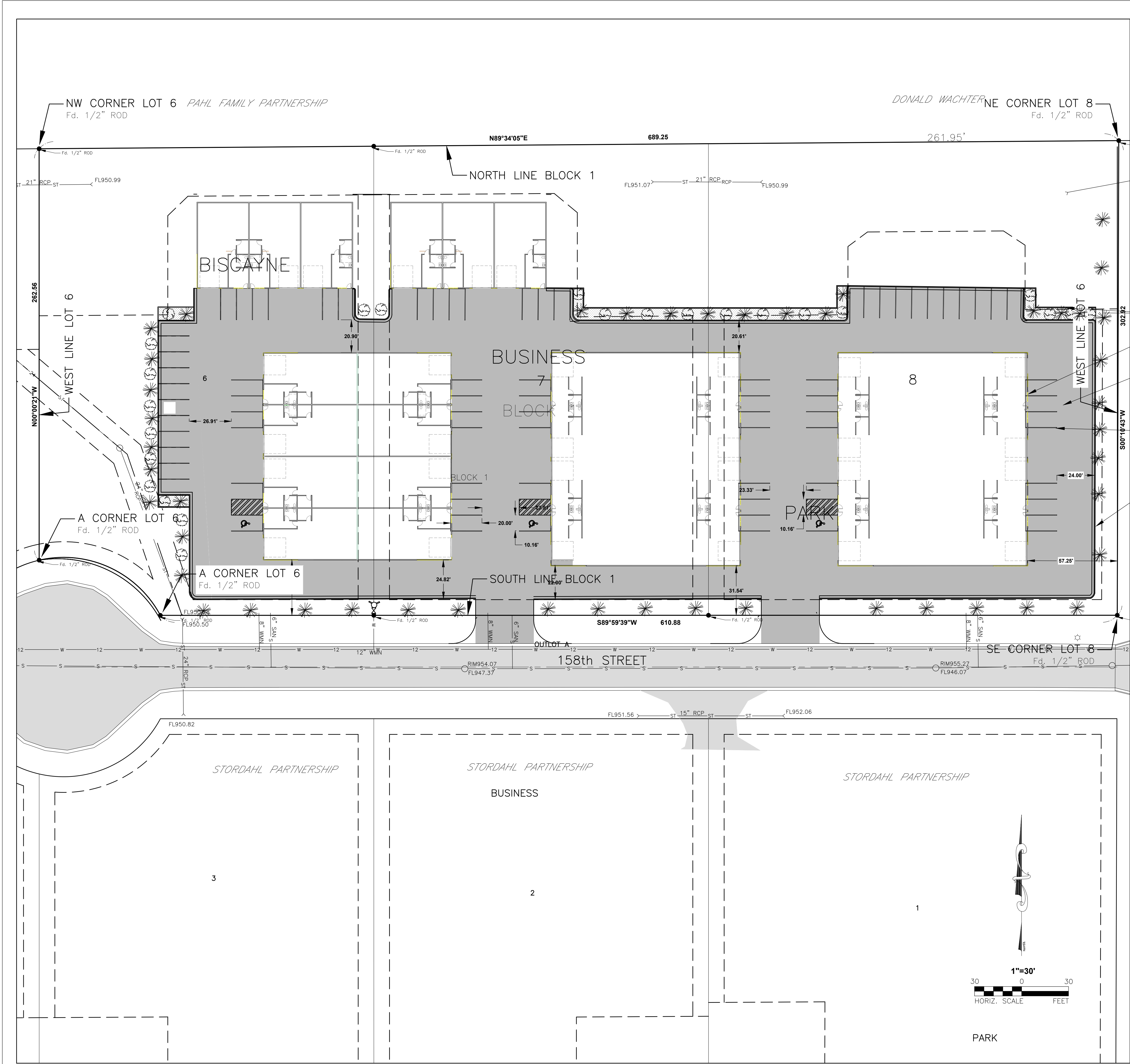
160th St W

160th St W

160th St W

158th Cir W

158th Cir W



ZONING NOTES

B2 EMPLOYMENT DISTRICT

BUILDING SETBACKS:
FRONT: 30'
SIDE: 10'
REAR: 10'

IMPERVIOUS COVERAGE

LOT AREA (LOTS 6,7,8): 4.70 ACRES
PROPOSED IMPERVIOUS AREA: 2.45 ACRES
WATER QUALITY VOLUME REQUIRED: 8892 CU. FT.
WATER QUALITY VOLUME PROVIDED: SEE
DRAINAGE PLAN/REPORT BY OTHERS

6" WIDE CONCRETE CURB X 12" DEPTH AROUND ALL LANDSCAPE ISLANDS TYP.

SEE BUILDING PLANS BY OTHERS-TYP.

F&I BITUMINOUS PAVEMENT-SEE TYPICAL SECTION

F&I LATEX PAVEMENT STRIPING/MESSAGES

F&I B618 CURB & GUTTER AROUND PERIMETER OF PARKING LOT-SEE DETAIL

PLANT LIST

SYMBOL	QTY	COMMON NAME		SPAC.
TREES				
	23	JAPANESE TREE LILAC	2.5" B.B.	20'
	37	ARBOVITAE, EMERALD GREEN, 3'-4' BB		15'
	9	EXISTING TREES-SEE EXISTING CONDITIONS FOR LOCATION		
SHRUBS				
	75	GLOSSY BLACK CHOKEBERRY/#2 CONT.		
		SEA GREEN JUNIPER 5#		3' O.C.
		HOLMSTRUD ARBOVITAE #10 CONT.		
FLOWERS				
	75	STELLA DE ORO DAYLILLY/ #2 CONT.		2.0' O.C.

LANDSCAPING NOTE

CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE CODES AND ORDINANCES REGARDING LANDSCAPING.

CONTRACTOR SHALL INSTALL WATER SERVICE WITHIN THE PARKING AREA SUFFICIENT TO MEET LOCAL JURISDICTIONAL REQUIREMENTS OR SHALL BE SUFFICIENT TO PROPERLY IRRIGATE THE LANDSCAPING AND GRASS AREAS LOCATED IN THE FRONT YARD AND SIDE YARD(S) ADJACENT TO THE PARKING LOT.

GENERAL CONTRACTOR IS TO CLEAN ENTIRE SITE OF ALL CONSTRUCTION DEBRIS AND RAKE ENTIRE SITE.

CONTRACTOR SHALL APPLY 4" OF LANDSCAPE GRADE TOP SOIL TO AREAS TO BE LANDSCAPED, (INCLUDING ANY ADJACENT EASEMENTS, SPREAD RIGHT-OF-WAY AREAS OR PROPERTY.) PLANT GRASS SEED AND MN/DOT TYPE 1 MULCH OVER ALL SEEDED AREAS.

IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO ESTABLISH A HEALTHY STAND OF GRASS ON ALL SEEDED AREAS.

IN THE EVENT OF PLANTING BEDS AND MULCH ARE REQUIRED, THE CONTRACTOR SHALL INSTALL BLACK FABRIC MESH UNDER THE MULCH TO PREVENT WEED GROWTH.

CONTRACTOR SHALL BE RESPONSIBLE FOR THE WATERING AND THE MAINTENANCE OF ALL LANDSCAPED AREAS UNTIL FINAL ACCEPTANCE BY THE OWNER.

KDP WAREHOUSE

Project:

Revision:

No.: Date: 10/22/2024

Drawn: bj

Checked:

Project Manager:

Project Status:

Sheet Title:

**HARDSCAPE &
LANDSCAPE
PLAN**

Sheet No.:

C3

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.
Brian Schumacher
Professional Engineer
No. 42144
Date: 10/22/24

JONES HAUGH SMITH
Engineers & Surveyors
515 South Washington Ave. Albert Lea, MN 55737-3748
Tel: 218-421-4444

Consultant:











City Council Regular Meeting: December 17, 2024

AGENDA ITEM: UMore Ballfield Complex - Park Building Bids	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Dan Schultz, Parks & Recreation Director	AGENDA NO. 9.a.
ATTACHMENTS: UMore Building Design Dec 10 24, UMore Park - Brennan Companies Recommendation 12 12 24	APPROVED BY: LJM
RECOMMENDED ACTION: Motion to accept the UMore Ballfield Park Building bids and award the contract to the low bidder, Brennan Construction.	

BACKGROUND

As part of the UMore Ballfield Complex development, there are plans for a park building to support the activities in the park (baseball/softball) and for the future pickle ball complex that is being built just south of the complex. Staff have been working with the Oertel Architects on developing the project plans and specifications and we recently put the project out for public bid. The architect's cost estimate for the project was \$1,125,000.

The City received seven bids for the project, which are listed below:

Brennan Construction of MN, Inc.	\$ 932,000.00
Weber, Inc.	\$ 943,000.00
Dering Pierson Group	\$ 962,000.00
Ebert Construction	\$ 1,017,000.00
Parkos Construction Company Inc	\$ 1,020,000.00
Met-Con Construction, Inc.	\$ 1,150,000.00
Rochon	\$ 1,190,000.00

Staff anticipates the proposed project would start construction this winter and be completed in the summer of 2025.

RECOMMENDATION

Staff is recommending the City Council accept the UMore Ballfield Park Building bids and award the contract to the low bidder, Brennan Construction.



DOUGLAS
FIR



THIN VENEER
MASONRY



THIN VENEER
MASONRY



SYNTHETIC
SLATE ROOF:
CHARCOAL



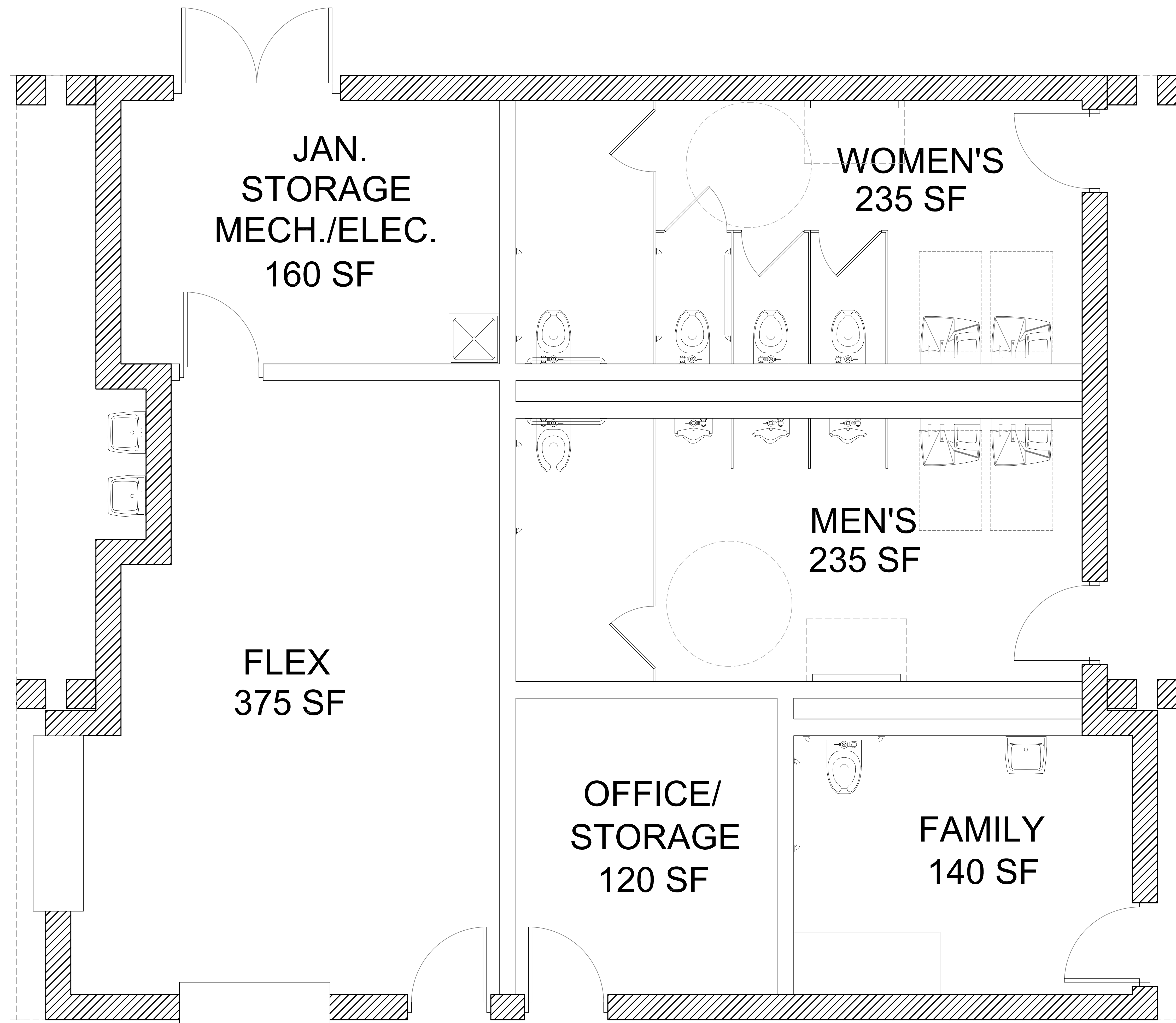
METAL PANEL:
FOREST GREEN



ROSEMOUNT

UMORE PARK BUILDING





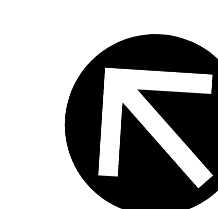
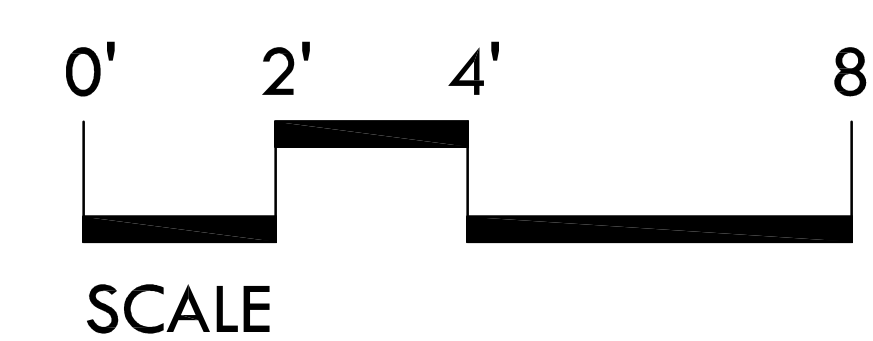
2

PLAN 2

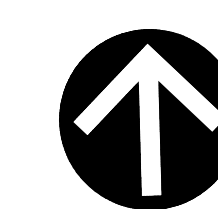
UMORE PARK BUILDING

1,390 SF BUILDING
FOOTPRINT

1/2" = 1'-0"



TRUE
NORTH



PLAN
NORTH



ROSEMOUNT

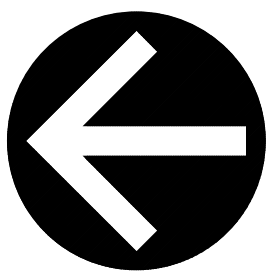
UMORE PARK BUILDING

2

PLAN 2

UMORE PARK BUILDING

3/16" = 1'-0"



NORTH

TO PARKING

48'-0"

44'-0"

FLEX
375 SF

OFFICE/
STORAGE
120 SF

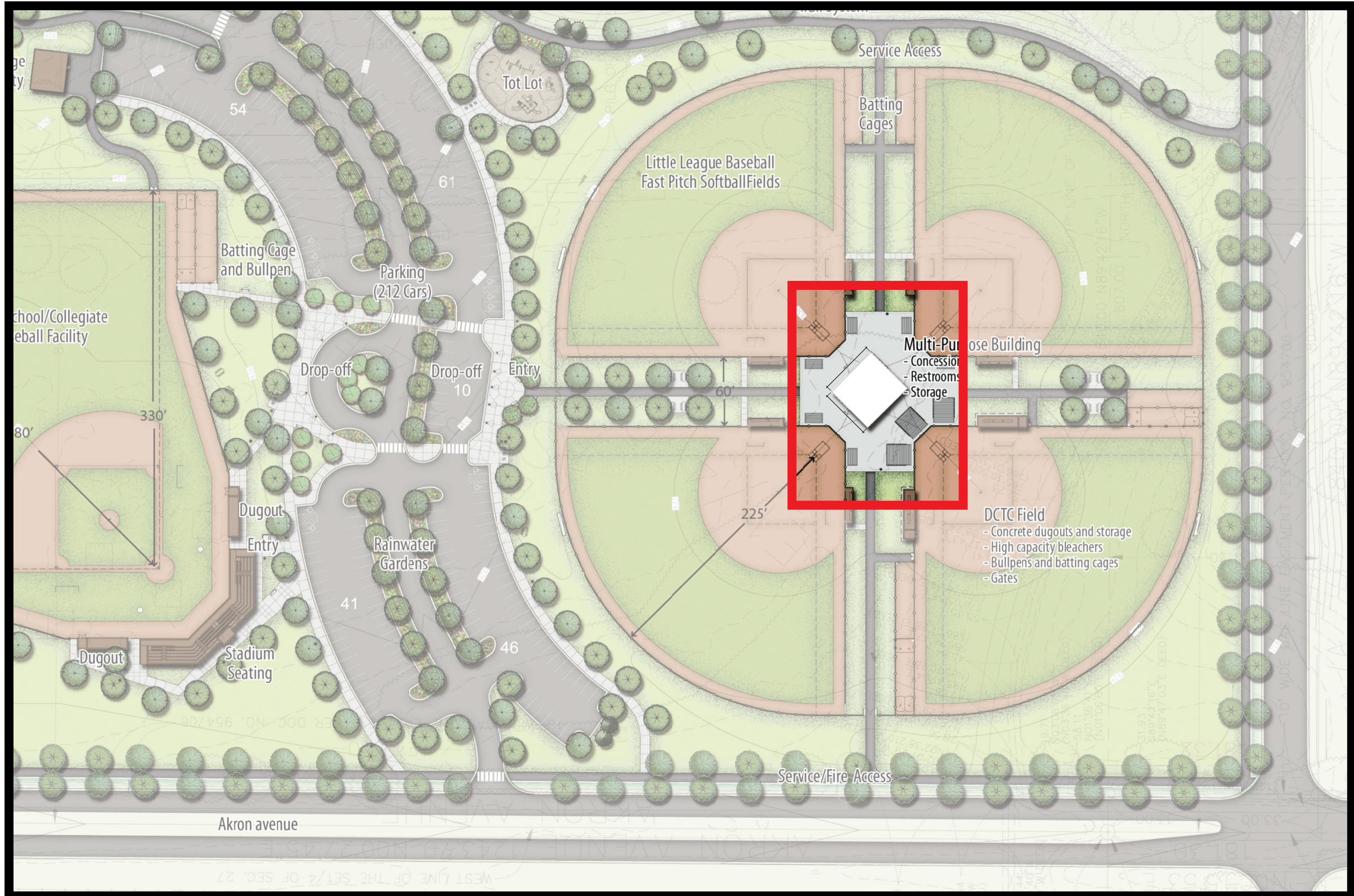
FAMILY
140 SF

JAN.
MECH./ELEC.
160 SF

MEN'S
235 SF

WOMEN'S
235 SF

OVERALL SITE PLAN



ROSEMOUNT

UMORE PARK BUILDING

City of Rosemount – U More Ballfields Concession and Restroom Building

Date: December 12, 2024

To: Dan Schultz, Park and Recreation Director, City of Rosemount

CC: City of Rosemount City Council

Project: U More Concession and Restroom Building

RE: Brennan Companies Contract Recommendation

Purpose

The purpose of this memorandum is to provide a recommendation for the award of contract to Brennan Companies for the construction of the U More Park Concession and Restroom Building.

Memorandum

Dear Mr. Shultz and City of Rosemount City Council-

Our design team is happy to provide this recommendation of contract award for U More Park Concession and Restroom Building to Brennan Companies. Brennan is based out of Mankato, and has an office location in Minneapolis as well. Brennan has been around for 30+ years and has an extensive portfolio of projects that include publicly funded projects.

Brennan Companies, as the low bidder provided all appropriate documentation required of the bidding process.

We contacted Brennan to discuss their bid process, and they believed their bid to be fully covered and felt good about the completeness of the scope of the project.

Brennan provided several references from previous project experiences. One reference letter is attached. We also spoke with their reference from Dakota County, who mentioned that their company was more than able to meet expectations on quality, schedule and budget. All references provided are listed here and the reference letter provided is also attached.

Tim Minson, Cohen-Esrey
tminson@constructiontechkc.com, 913-671-3324

Joe Lexa, Dakota County
Joe.lexa@co.dakota.mn.us, 651-438-4566

Troy Williams, St. Peter Regional Treatment Center
troy.m.williams@state.mn.us, 651-983-7715

If there are any additional needs or questions, please do not hesitate to reach out!

Sincerely,

Andrew Cooper, AIA – President, Oertel Architects

City Council Regular Meeting: December 17, 2024

AGENDA ITEM: 2025-2034 Capital Improvement Plan	AGENDA SECTION: NEW BUSINESS
PREPARED BY: Teah Malecha, Administrative Services Director Logan Martin, City Administrator	AGENDA NO. 9.b.
ATTACHMENTS: 2025-2034 CIP Book	APPROVED BY:
RECOMMENDED ACTION: Motion to adopt the attached 10-year Capital Improvement Plan for 2025-2034	

BACKGROUND

As part of the annual budgeting process, City staff completed a thorough review and update to the City's ten-year Capital Improvement Plan (CIP). The three major CIP funds include Streets, Equipment, and Buildings/Facilities. The Park Improvement fund and Utility funds are also included in the CIP process. By engaging in a comprehensive capital planning process, the City is able to anticipate and save for large expenditures while ensuring that funds allocated towards these areas remain consistent. Years further removed from the present serve as a planning and budgeting exercise, as priorities and needs are regularly modified over the years.

The CIP was presented to the Parks & Recreation Commission this fall and recommended approval. It was presented at the City Council Work Session on December 3rd to prepare for final approval. The long-term funding projections for these funds has been discussed, as balances in some funds are at a point where additional contributions will be needed. Staff discussed with Council the opportunity to assign future General Fund excess balances to these accounts.

Many of the significant projects shown in the CIP address improvements to the City's park system, equipment purchases, roadway infrastructure, and utility projects associated with anticipated development. The major highlights are shown below.

Parks & Recreation Projects

The City's CIP continues to show investment in the parks and trails system, both to improve the current system and install amenities in new neighborhoods.

- Renovations at the Community Center associated with the Armory remodel (\$510,000)
- Construction of UMore Park Building (\$1,200,000)
- Design of a new park in Caramore neighborhood (\$70,000)
- Construction of Bonaire Path Trail (\$700,000)
- Construction of the Dunmore Greenway Trail (\$500,000)

Major Road Projects

- 2025 Street Improvement Program for the Motz Subdivision (near RHS) (\$3,249,500)
- Roundabout at Hwy 3 / RHS entrance, constructed by MnDOT (\$175,000)

Equipment and Fleet

Many of the City's vehicles fall under a leasing program, but some replacements are included in the CIP for 2025.

- Replace Fire Engine 21 (2001 vehicle), order in 2025 and pay in 2027 (\$1,200,000)

Public Works & Utility Projects

Some key utility projects of note have been identified in the CIP.

- Boulder Trail Lift Station in conjunction with new Rosemount Middle (\$2,000,000)
- Well 17 Construction (\$2,750,000)

Additional Projects

- Former PW Central Building roof replacement (\$90,000)
 - Directly related to the continued design analysis of future opportunities at Central / Erickson Park

The timing of some of the projects is contingent upon needs as development continues throughout the City. The CIP is updated annually to ensure that annual changes are taken into account.

RECOMMENDATION

Staff recommends the Council review the proposed projects and approve the attached 10-year Capital Improvement Plan for 2025-2034.



CAPITAL IMPROVEMENT PLAN

2025 - 2034

10-Year Capital Improvement Plan (CIP)

Background

Historically, the City of Rosemount has usually had a 5-year CIP in place to utilize for its capital improvements. There have been times where just a single year's capital improvements have been addressed and funded. As the City continues to grow, we believe that the careful development and continuous utilization of a realistic Capital Improvement Plan is essential to the proper management of the City. As we looked at developing a new 5-year CIP, it became apparent that the dilemma that the City of Rosemount faces is one of continued growth combined with restoration/reconstruction of the older portions of our city. This being the case, it was almost impossible to develop a plan for a 5-year period that was very realistic. As work continued on the plan, we decided to explore the possibility of looking out farther and developing a longer plan that would more realistically allow us to plan for the City's future. This evolved into a 10-year Capital Improvement Plan. We believe that great strides have been made to more accurately plan for the future of the City of Rosemount. This document is only a working guide that is utilized by the City Council and its staff to prepare for the future. The first year of the plan will be included as part of the formal budget that is prepared yearly as part of our Truth-in-Taxation process with the following years developed as a working tool for future years' discussions.

General / Administrative

The CIP provides for specific funding of items, the nature of which is not considered "current" in their use or life expectancy. These items are generally of a higher estimated cost than \$5,000 and will have a life expectancy of three years or greater. The source of funding for these expenditures is typically the general tax levy. In some instances, other funding is utilized. For example, beginning in 1996, revenues received from user fees are being designated in various CIP funds for capital improvement and equipment purchases. If these revenues are realized, the equipment or project will be completed and if the revenue is not realized the equipment will not be purchased. Individual departments are designated for each item proposed for purchase in this plan.

Types of Capital Improvement Funds

Another area of change for the CIP is the implementation of three separate funds to isolate and better track the types of capital improvements being planned for. The following briefly describes each of the three:

- Building & Facilities CIP Fund - This fund is used to account for the on-going capital improvements and possible additions to government buildings and other facilities.
- Street CIP Fund - This fund is used to account for the on-going street construction and reconstruction projects within the City and all other major maintenance items related to both paved and unpaved streets including, but not limited to, street lights, signal lights, sidewalks and gravel road resurfacing.
- Park Improvement Fund – This fund is used to account for the ongoing capital improvements to the City's parks and open spaces.
- Equipment CIP Fund - This fund is used to account for the on-going replacement of and additions to City equipment.

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		11/19/24	
																			Total Cost	
2026	1	Purchase Land for Indoor Recreation Facility	Arena														600,000	1	600,000	
2026	2	City-Wide Storage	Admin Svcs			10,000													10,000	
2026	3	PC Workstation Upgrades (From 2021) (Police, Fire, P.W.)	Admin Svcs			130,000													130,000	
2026	4	City Hall / Parks / Police Network Upgrades - Switch Stack CH	Admin Svcs			60,000													60,000	
2026	5	Steeple Center Camera Replacement (17)	Admin Svcs			40,000													40,000	
2026	6	Community Center Camera Additions (4)	Admin Svcs			6,000													6,000	
2026	7	City-Wide Software	Admin Svcs			25,000													25,000	
2026	8	Aerial Platform Truck Replacement Payment (Year 6 of 7)	Fire			153,200													153,200	
2026	9	Utility 11 Brush Conversion	Fire			30,000													30,000	
2026	10	SCBA Airpack Decon Washers (2)	Fire			70,000													70,000	
2026	11	Steeple Center Tuck Pointing	Park & Rec	30,000															30,000	
2026	12	RCC Banquet Hall Tables and Chairs	Park & Rec			70,000													70,000	
2026	13	Central Park and Former PW Site Improvements	Park & Rec					500,000									1,500,000		2,000,000	
2026	14	Improvements at McMenomy Woods Park	Park & Rec														600,000		600,000	
2026	15	Construct North 20 Greenway	Park & Rec														500,000		500,000	
2026	16	Construct Baseball Field at Umore	Park & Rec														1,500,000		1,500,000	
2026	17	Neighborhood Park in Caramore Phase 1 - Construction	Park & Rec					800,000											800,000	
2026	18	Central Park Improvements	Park & Rec	600,000		600,000													1,200,000	
2026	19	Replace Half of AED's (6)	Police			9,500													9,500	
2026	20	Squad Camera Video Storage (Year 6 of 6)	Police			18,000													18,000	
2026	21	Replace Duty Handguns (35)	Police			21,000													21,000	
2026	22	Squad Camera Video Storage (Year 5 of 6)	Police			54,250													54,250	
2026	23	Body Worn Cameras and Storage	Police			32,850													32,850	
2026	24	Squad Set Up and Equipment Installation	Police			105,000													105,000	
2026	25	Lease Program - Year 9	Police			117,422												2	117,422	
2026	26	Pedestrian Improvements Program	Pub Works		125,000														125,000	
2026	27	PMP (Oak Ridge)	Pub Works		200,000		50,000					50,000			50,000				350,000	
2026	28	Stormwater Improvement Program	Pub Works												200,000				200,000	
2026	29	Lease Program - Year 9	Pub Works			165,579							41,395	41,393	27,597			2	275,964	
2026	30	John Deere Trailer (Replace #0525) (Purchased 2010)	Pub Works			12,000													12,000	
2026	31	Wood Chipper (Replace #8161) (Purchased 2014)	Pub Works			45,000											5,000	3	50,000	
2025	32	Mini-Excavator	Pub Works			75,000													75,000	
2026	33	Jetter (Replace #8445) (2006 Vehicle)	Pub Works											132,500	132,500		25,000	3	290,000	
2026	34	ABI Field Grader Attachment	Pub Works			47,000													47,000	
2026	35	Water Truck (Replace #8431) (2013 Vehicle)	Pub Works			205,000											20,000	4	225,000	
2026	36	Dump Tandem (Replace #8434) (2013 Vehicle)	Pub Works			285,000											45,000	4	330,000	
2026	37	Front End Loader (Yard Use - Loading Salt, Materials)	Pub Works			250,000													250,000	
2026	38	Hydro-Seeder (Boulevard Repairs, ditch restoration)	Pub Works			65,000											45,000	6	110,000	
2026	39	Skid Loader	Pub Works			110,000													110,000	
2026	40	Versatile Side by Side/Gator/Articulated Machine w/Blower	Pub Works			100,000													100,000	
2026	41	PMP - Biscayne Pt A/Shannon Pond E/Geronime Pond	Pub Works										60,000	65,000	175,000					
				630,000	325,000	2,911,801	50,000	1,300,000	0	0	0	50,000	101,395	238,893	585,097	0	4,840,000		10,732,186	
		Total CIP Funding Requirements - Year 2026			\$3,866,801											\$0				
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted											
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring											
2		Bold items are part of a lease program. This is a summary of the total for the year.																		
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																		
4		Water Treatment Facility will come from a Water Revenue bond issue.																		
		Total Building CIP levy for 2026 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																		
		Total Street CIP levy for 2026 is \$1,048,255. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																		
		Total Equipment CIP levy for 2026 is \$913,200. \$153,200 is for year 6 of the Aerial Fire Truck lease-purchase. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																		

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2027	1	Replace Ice Resurfacer	Arena														160,000	1	160,000
2027	2	City-Wide Storage	Admin Svcs			30,000													30,000
2027	3	City-Wide Software	Admin Svcs			25,000													25,000
2027	4	Aerial Platform Truck Replacement Payment (Year 7 of 7)	Fire			153,200													153,200
2027	5	Replace BC 1 Command Vehicle	Fire			70,000													70,000
2027	6	Replace Engine 21 (Purchased in 2001) - Order 2025 Receive & Pay 2027	Fire			1,200,000													1,200,000
2027	7	Erickson Park Ballfield Renovation	Park & Rec														2,000,000		2,000,000
2027	8	Purchase Land for Athletic Complex (80 acres)	Park & Rec														3,500,000		3,500,000
2027	9	New Neighborhood Park N- 5 (Umore Property)	Park & Rec					600,000											600,000
2027	10	McMenomy Woods Facility	Park & Rec														800,000		800,000
2027	11	Bearcat Refurbish	Police			100,000													100,000
2027	12	Squad Camera Video Storage	Police			52,450													52,450
2027	13	Body Worn Cameras and Storage	Police			32,450													32,450
2027	14	Squad Set Up and Equipment Installation	Police			120,000													120,000
2027	15	Lease Program - Year 10	Police			112,832												2	112,832
2027	16	Pedestrian Improvements Program	Pub Works		125,000														125,000
2027	17	PMP (Bloomfield A/B)	Pub Works		400,000		275,000		550,000				60,000	65,000	75,000				1,425,000
2027	18	Stormwater Improvement Program	Pub Works												200,000				200,000
2027	19	Lease Program - Year 10	Pub Works			170,019							42,505	42,505	28,337			2	283,365
2027	20	Dump Single (Replace #8437) (2014 Vehicle)	Pub Works			170,000											40,000	3	210,000
2027	21	Sweeper (Replace #8444) (Purchased 2017)	Pub Works			110,000									110,000		20,000	3	240,000
2027	22	Blower Attachment for #8418 & #8420 (Replace #0123) (2008)	Pub Works			6,000													6,000
2027	23	Blower Attachment for #8409 (Replace #0122) (2001)	Pub Works			24,000											1,000	4	25,000
2027	24	Aerator (Replace #0157) (Purchased 2013)	Pub Works			18,000											2,000	4	20,000
2027	25	Blaine Ave Upgrades - Sanitary Sewer	Pub Works							500,000	1,250,000								
2027	26	Sanitary Sewer Lining	Pub Works											225,000					
				0	525,000	2,393,951	275,000	600,000	550,000	500,000	1,250,000	0	102,505	332,505	413,337	0	6,363,000		11,330,297
		Total CIP Funding Requirements - Year 2027			\$2,918,951											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
		Total Building CIP levy for 2027 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2027 is \$1,079,702. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2027 is \$933,200. \$153,200 is for year 7 of the Aerial Fire Truck lease-purchase. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2028	1	Replace Skate Tile	Arena														110,000	1	110,000
2028	2	City-Wide Storage	Admin Svcs			10,000													10,000
2028	3	City-Wide Software	Admin Svcs			25,000													25,000
2028	4	PC Workstation Upgrades (From 2023) (City Hall and Park & Rec)	Finance			100,000													100,000
2028	5	Replace Fire Tunrout Gear/5 year Rotation/Complete 2nd Set Rotation	Fire			240,000													240,000
2028	6	Replace SCBA Bottles	Fire			110,000													110,000
2028	7	Design of new outdoor athletic complex	Park & Rec					80,000											80,000
2028	8	Tennis Courts at Erickson Park	Park & Rec					800,000											800,000
2028	9	Replace Police Portable Radio Batteries	Police			6,000													6,000
2028	10	Squad Camera Video Storage	Police			52,450													52,450
2028	11	Body Worn Cameras and Storage	Police			32,450													32,450
2028	12	Squad Set Up and Equipment Installation	Police			60,000													60,000
2028	13	Lease Program - Year 11	Police			123,437												2	123,437
2028	14	Pedestrian Improvements Program	Pub Works		125,000														125,000
2028	15	Stormwater Improvement Program	Pub Works												200,000				200,000
2028	16	Lease Program - Year 11	Pub Works			175,085							43,771	43,771	29,181			2	291,808
2028	17	Bobcat (Replace #8420) (2018 Vehicle)	Pub Works			35,000									35,000		15,000	3	85,000
2028	18	Groundmaster (Replace #8607) (2021 Vehicle)	Pub Works			110,000											10,000	3	120,000
2028	19	Single-Axle Dump Truck (Replace #8433) (2016 Vehicle)	Pub Works			185,000											35,000	3	220,000
2028	20	Tandem-Axle Dump Truck (Replace #8435) (2016 Vehicle)	Pub Works			210,000											40,000	3	250,000
2028	21	Gator or Workman Side-by-Side	Pub Works			50,000													50,000
2028	22	Pavement Roller (Replace #8129) (Purchased 2003)	Pub Works			58,000											2,000		60,000
2028	23	Water Treatment Facility (Construction)	Pub Works													49,800,000		4	
2028	24	CSAH 42 & Blaine Water Tower 2MG Storage	Pub Works													7,200,000		4	
2028	25	PMP (Carrollton A, Evermoor A/C, Connemara Crossings, Bloomfield C)	Pub Works		776,282		417,998						65,000	175,000	65,000				1,499,280
2028	26	Sanitary Sewer Lining	Pub Works											225,000					
				0	901,282	1,582,422	417,998	880,000	0	0	0	0	108,771	443,771	329,181	57,000,000	102,000		4,540,425
		Total CIP Funding Requirements - Year 2028			\$2,483,704											\$57,000,000			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
4		Funding will come from water revenue bond.																	
		Total Building CIP levy for 2028 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2028 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2028 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2029	1	City-Wide Storage	Admin Svcs			10,000													10,000
2029	2	PC Workstation Upgrades (From 2025) (Police, Fire, P.W.)	Admin Svcs			100,000													100,000
2029	3	City-Wide Software	Admin Svcs			25,000													25,000
2029	4	Squad Camera Video Storage	Police			52,450													52,450
2029	5	Body Worn Cameras and Storage	Police			32,450													32,450
2029	6	Squad Set Up and Equipment Installation	Police			95,000													95,000
2029	7	Lease Program - Year 12	Police			123,437												2	123,437
2029	8	Pedestrian Improvements Program	Pub Works		125,000														125,000
2029	9	Stormwater Improvement Program	Pub Works												200,000				200,000
2029	10	Lease Program - Year 12	Pub Works			178,978							44,744	44,744	29,830			2	298,296
2029	11	Gator TS (Replace 8402) (2017 Vehicle)	Pub Works			13,500											1,500	3	15,000
2029	12	RTV Kubota (Replace 8401) (2017 Vehicle)	Pub Works			26,000											4,000	3	30,000
2029	13	Skid-Steer (Replace 8418) (2019 Vehicle)	Pub Works			55,000											5,000	3	60,000
2029	14	PMP (Rsmt Business Park, Rahns A/B, Bloomfield D, Marian Terrace)	Pub Works		907,699		488,761						65,000	200,000	65,000				1,726,460
					0	1,032,699	711,815	488,761	0	0	0	0	0	109,744	244,744	294,830	0	10,500	2,893,093
		Total CIP Funding Requirements - Year 2029			\$1,744,514											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
		Total Building CIP levy for 2029 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2029 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2029 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2030	1	City-Wide Storage	Admin Svcs			10,000													10,000
2030	2	City-Wide Software	Admin Svcs			25,000													25,000
2030	3	Squad Camera Video Storage	Police			52,450													52,450
2030	4	Body Worn Cameras and Storage	Police			32,450													32,450
2030	5	Squad Set Up and Equipment Installation	Police			90,000													90,000
2030	6	Lease Program - Year 13	Police			130,062												2	130,062
2030	7	Pedestrian Improvements Program	Pub Works		125,000														125,000
2030	9	Stormwater Improvement Program	Pub Works												200,000				200,000
2030	10	Lease Program - Year 13	Pub Works			184,396							46,099	46,099	30,733			2	307,327
2030	11	Shop Hoist (Replace #0002) (Purchased 2006)	Pub Works			55,000											5,000	3	60,000
2030	12	Generators (replace #8057 & #8059)	Pub Works										100,000	100,000	100,000				300,000
					0	125,000	579,358	0	0	0	0	0	146,099	146,099	330,733	0	5,000		1,332,289
		Total CIP Funding Requirements - Year 2030			\$704,358											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
		Total Building CIP levy for 2030 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2030 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2030 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		11/19/24
																			Total Cost
2031	1	City-Wide Storage	Admin Svcs			10,000													10,000
2031	2	City-Wide Software	Admin Svcs			25,000													25,000
2031	3	Squad Camera Video Storage	Police			52,450													52,450
2031	4	Body Worn Cameras and Storage	Police			32,450													32,450
2031	5	Squad Set Up and Equipment Installation	Police			90,000													90,000
2031	6	Lease Program - Year 14	Police			130,062												2	130,062
2031	7	Pedestrian Improvements Program	Pub Works		125,000														125,000
2031	8	PMP	Pub Works																0
2031	9	Stormwater Improvement Program	Pub Works												200,000				200,000
2031	10	Lease Program - Year 14	Pub Works			188,492							47,123	47,123	31,415			2	314,154
2031	11	Shop Hoist (Replace #0002) (Purchased 2006)	Pub Works			55,000											5,000	3	60,000
					0	125,000	583,454	0	0	0	0	0	47,123	47,123	231,415	0	5,000		1,039,116
		Total CIP Funding Requirements - Year 2031			\$708,454											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
		Total Building CIP levy for 2031 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2031 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2031 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

				Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		11/19/24
Year		Item - Description	Department																Total Cost
2032	1	Splash Pad Water Reuse Project	Council														750,000	1	750,000
2032	2	Tender Truck (Addition)	Fire														180,000	3	180,000
2032	3	Engine Truck (Addition)	Fire			700,000												4	700,000
2032	4	Add Fire Station #3 (Same time as additional Engine Truck)	Fire															4	0
2032	5	City-Wide Storage	Admin Svcs			10,000													10,000
2032	6	City-Wide Software	Admin Svcs			25,000													25,000
2032	7	Squad Camera Video Storage	Police			52,450													52,450
2032	8	Body Worn Cameras and Storage	Police			32,450													32,450
2032	9	Squad Set Up and Equipment Installation	Police			125,000													125,000
2032	10	Lease Program - Year 15	Police			130,063												2	130,063
2032	11	ADA Compliant Upgrades Study	Park & Rec			20,000													20,000
2032	12	Community Center Covered Walk	Park & Rec	175,000															175,000
2032	13	Lease Program - Year 15	Pub Works			192,467							48,117	48,117	32,078			2	320,778
2032	14	Pedestrian Improvements Program	Pub Works		125,000														125,000
2032	15	TH 3 Aesthetic Improvements	Pub Works														448,500	5	448,500
2032	16	North Central Sanitary Sewer Extension	Pub Works															6	0
2032	17	Street Construction - Boulder Avenue Extension	Pub Works														3,000,000	7	3,000,000
2032	18	Shannon Pond Outlet	Pub Works															8	0
2032	19	Gravel Road Improvements	Pub Works															8	0
2032	20	Akron Avenue South of County Road 42	Pub Works						1,250,000										1,250,000
2032	21	CSAH 46 Improvements (2-Lane to 4-Lane Expansion)	Pub Works															9	0
2032	22	Soccer Goal Trailer (Replace #0501) (Purchased 1980)	Pub Works			5,000													5,000
2032	23	Hose Trailer (Replace #0502) (Purchased 1990)	Pub Works			5,000													5,000
2032	24	Barricade Trailer (Replace #0510) (Purchased 1986)	Pub Works			5,000													5,000
2032	25	Hose Trailer (Replace #0517) (Purchased 1995)	Pub Works			5,000													5,000
2032	26	Striper Trailer (Replace #0518) (Purchased 1994)	Pub Works			5,000													5,000
2032	27	Easement Trailer (Replace #0521) (Purchased 2003)	Pub Works			5,000													5,000
2032	28	Puppet Trailer (Replace #0515) (Purchased 1991)	Pub Works			8,000													8,000
2032	29	Fire House Trailer (Replace #0519) (Purchased 1994)	Pub Works			50,000													50,000
2032	30	Surveillance Trailer (Replace #0523) (Purchased 2008)	Pub Works			50,000													50,000
2032	31	Blower Attach for #8071 & #8072 (Replace #0119) (2001)	Pub Works			7,500													7,500
2032	32	Crash Attenuator (Replace #0049) (Purchased 2007)	Pub Works			20,000													20,000
				175,000	125,000	1,317,430	0	0	1,250,000	0	0	0	48,117	48,117	32,078	0	4,378,500		7,374,241
		Total CIP Funding Requirements - Future Years			\$1,617,430											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.			\$0				Contracted										
1		Funding and timing for the splash pad water resuse project still to be determined.							Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	
3		Funding and timing of purchase of Tender Truck (Addition) still to be determined.																	
4		Timing for Fire Station #3 and Additional Engine Truck still to be determined.																	
5		Other funding for TH 3 projects will come from grants or other incentives.																	
6		Future costs associated with the sanitary sewer will include extensive street reconstruction on the following streets:																	
		124th St, 125th St, Blanca Ave W, 128th St, Bolivia Ave, 130th St W, Biscayne Ave, Bengal Ave, 129th St W, CR 38, 132nd Court and Bonnaire Path. Costs and funding are not available at this time.																	
7		Other funding for Boulder Avenue extension will come from a Port Authority bond issue.																	
8		Costs and funding are not available at this time.																	
9		Further Council discussion and approval required prior to any project work being undertaken.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2033	1	Utility Truck	Fire			80,000													80,000
2033	2	City-Wide Storage	Admin Svcs			10,000													10,000
2033	3	City-Wide Software	Admin Svcs			25,000													25,000
2033	4	Squad Camera Video Storage	Police			53,450													53,450
2033	5	Body Worn Cameras and Storage	Police			33,450													33,450
2033	6	Squad Set Up and Equipment Installation	Police			125,000													125,000
2033	7	Lease Program - Year 16	Police			140,000												2	140,000
2033	8	Pedestrian Improvements Program	Pub Works		125,000														125,000
2033	9	Lease Program - Year 16	Pub Works			196,472							49,118	49,118	32,745			2	327,453
				0	125,000	663,372	0	0	0	0	0	0	49,118	49,118	32,745	0	0		919,353
		Total CIP Funding Requirements - Future Years			\$788,372											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.							Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
2034	1	Utility Truck	Fire														180,000		180,000
2034	2	City-Wide Storage	Admin Svcs			10,000													10,000
2034	3	City-Wide Software	Admin Svcs			25,000													25,000
2034	4	Squad Camera Video Storage	Police			55,000													55,000
2034	5	Body Worn Cameras and Storage	Police			35,000													35,000
2034	6	Squad Set Up and Equipment Installation	Police			125,000													125,000
2034	7	Lease Program - Year 17	Police			150,000												2	150,000
2034	8	Pedestrian Improvements Program	Pub Works		125,000														125,000
2034	9	Lease Program - Year 17	Pub Works			197,506							49,377	49,377	32,918			2	329,177
				0	125,000	597,506	0	0	0	0	0	0	49,377	49,377	32,918	0	180,000		1,034,177
		Total CIP Funding Requirements - Future Years			\$722,506											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.							Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	

																			11/19/24
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		Total Cost
Future	1	City-Wide Storage	Admin Svcs			10,000													10,000
Future	2	City-Wide Software	Admin Svcs			25,000													25,000
Future	3	Squad Camera Video Storage	Police			55,000													55,000
Future	4	Body Worn Cameras and Storage	Police			35,000													35,000
Future	5	Squad Set Up and Equipment Installation	Police			125,000													125,000
Future	6	Lease Program - Year 18+	Police			175,000												2	175,000
Future	7	Pedestrian Improvements Program	Pub Works		125,000														125,000
Future	8	Lease Program - Year 18+	Pub Works			225,000							52,000	52,000	35,000			2	364,000
					0	125,000	650,000	0	0	0	0	0	52,000	52,000	35,000	0	0		914,000
		Total CIP Funding Requirements - Future Years			\$775,000											\$0			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.							Annual Reoccurring										
2		Bold items are part of a lease program. This is a summary of the total for the year.																	

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Main Calendar

Youth Commission Meeting

December 18, 2024, 3:45 PM - 4:45 PM

[More Details](#)

CITY HALL CLOSED - Christmas Eve

December 24, 2024, All Day

[More Details](#)

CITY HALL CLOSED - Christmas

December 25, 2024, All Day

[More Details](#)

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January 2025

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29	30	31	<u>1</u>	2	3	4
5	6	<u>7</u>	8	9	10	11
12	13	14	15	16	17	18
19	<u>20</u>	21	<u>22</u>	23	24	25
26	<u>27</u>	<u>28</u>	29	30	31	1

Main Calendar

CITY HALL CLOSED - New Year's Day

January 1, 2025, All Day

[More Details](#)

City Council Work Session Meeting

January 7, 2025, 5:00 PM - 6:00 PM

[More Details](#)

City Council Meeting

January 7, 2025, 7:00 PM - 8:00 PM

[More Details](#)

CITY HALL CLOSED - Martin Luther King, Jr. Day

January 20, 2025, All Day

[More Details](#)

Youth Commission Meeting

January 22, 2025, 3:45 PM - 4:45 PM

[More Details](#)

Parks and Recreation Commission Meeting

January 27, 2025, 7:00 PM - 8:00 PM

[More Details](#)

Planning Commission Meeting

January 28, 2025, 6:30 PM - 7:30 PM

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