



**AGENDA**

**City Council Work Session**

**Tuesday, July 1, 2025**

**5:00 PM**

**City Hall - Conference Room**

**1. CALL TO ORDER**

- a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

**2. DISCUSSION**

- a. Pedestrian Crossing Study Presentation
- b. Indoor Ice
- c. 2025 Goals Mid-Year Check In
- d. Preliminary 2026 Budget discussion

**3. UPDATES**

- a. Staff Reports

**4. ADJOURNMENT**

City Council Work Session: July 1, 2025

<b>AGENDA ITEM:</b> Pedestrian Crossing Study Presentation	<b>AGENDA SECTION:</b> DISCUSSION
<b>PREPARED BY:</b> Nick Egger, Public Works Director	<b>AGENDA NO.</b> 2.a.
<b>ATTACHMENTS:</b>	<b>APPROVED BY:</b> LJM
<b>RECOMMENDED ACTION:</b> Endorse Pedestrian Crossing Evaluation & Implementation Guidance	

**BACKGROUND**

Since September 2024, the City has been conducting a citywide pedestrian crossing study aimed at developing a process to evaluate and implement crossing enhancements. This process helped determine where improvements are most needed and what types of enhancements are most appropriate for each location.

As a result of the study, a "Top 30" list of candidate locations for potential pedestrian crossing improvements has been identified, along with a "Top 15" list of priority sites recommended for near-term consideration in the City’s Capital Improvements Plan. In general, the guidance focuses on collector roadway corridors and areas with both high pedestrian activity and documented barriers to safe street crossing.

The study has been data-driven and informed by extensive community input, including feedback collected at several pop-up events during fall 2024 and through an open online comment period that extended into late fall.

SRF Consulting Group will summarize the study's findings to date, explain how public input and data have shaped the guidance, outline the evaluation process, and highlight the highest-priority locations and recommended crossing improvements.

**RECOMMENDATION**

After discussion, staff is requesting that the Council endorse the policy guidance and direct staff to institute it in practice going forward.

City Council Work Session: July 1, 2025

<b>AGENDA ITEM:</b> Indoor Ice	<b>AGENDA SECTION:</b> DISCUSSION
<b>PREPARED BY:</b> Dan Schultz, Parks & Recreation Director	<b>AGENDA NO.</b> 2.b.
<b>ATTACHMENTS:</b> Rosemount Ice Arena Concept_Option 2_6-30-25, Estimate Summary	<b>APPROVED BY:</b> LJM
<b>RECOMMENDED ACTION:</b> This item is on the agenda for discussion only.	

**BACKGROUND**

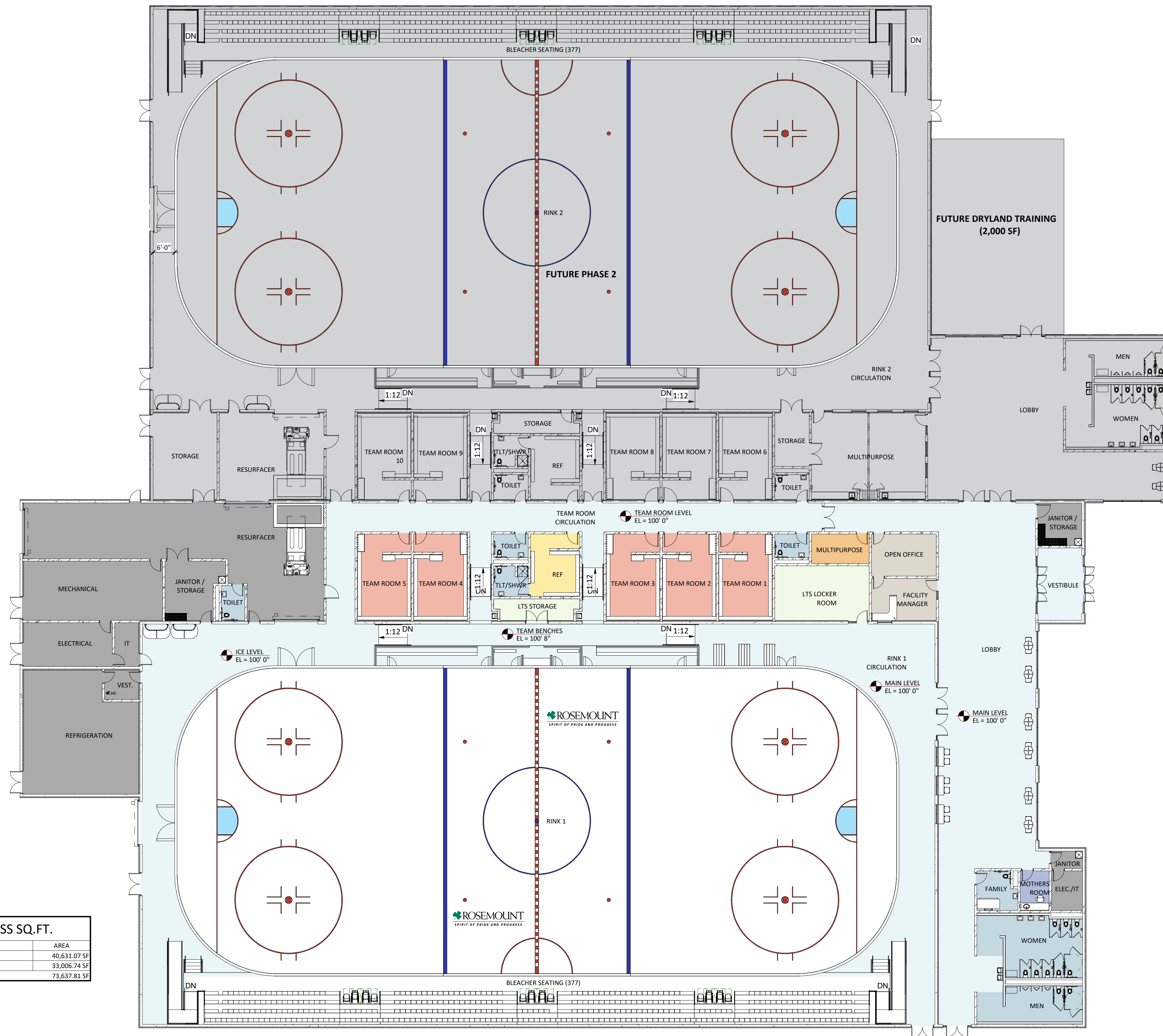
For several months, staff have been researching the current and future ice needs of our local skating groups. One item that unexpectedly had an impact on the indoor ice market was the closing of the Pond. RAHA has lost the opportunity to rent 900 hours of ice from them, which is equivalent to approximately one sheet of ice prime ice rentals. The indoor ice market in Dakota County is very tight and rinks with extra ice are signing long - term rental deals with the communities that are in need of ice.

At the direction of the City Council, the City recently hired JLG Architects to help guide us through the planning exercise to develop a concept plan for a one and possibly two-sheet ice complex, site plan and cost estimates. The information they would provide would help us with discussions regarding the next steps in the process of considering building additional indoor ice.

JLG has completed their work and have submitted the attached facility concept plans - phase 1, site plan and cost estimates. These items are in the packet for review and discussion. On Tuesday night at the work session meeting, staff will also have information on potential tax impacts should the City move forward with some type of new facility.

**RECOMMENDATION**

This item is on the agenda for discussion only.



FLOOR AREA GROSS SQ.FT.		
LEVEL	NAME	AREA
MAIN LEVEL	PHASE 1	40,631.07 SF
MAIN LEVEL	PHASE 2	33,006.74 SF
TOTAL SQ.FT.		73,637.81 SF

LEGEND

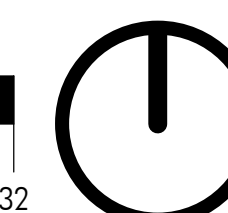
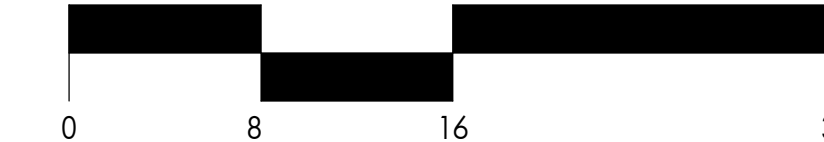
- BACK OF HOUSE / STORAGE
- CIRCULATION
- FIGURE SKATE/LTS
- MOTHERS ROOM
- MULTIPURPOSE ROOM
- OFFICE SPACE
- REFEREE
- RESTROOMS
- TEAM ROOMS

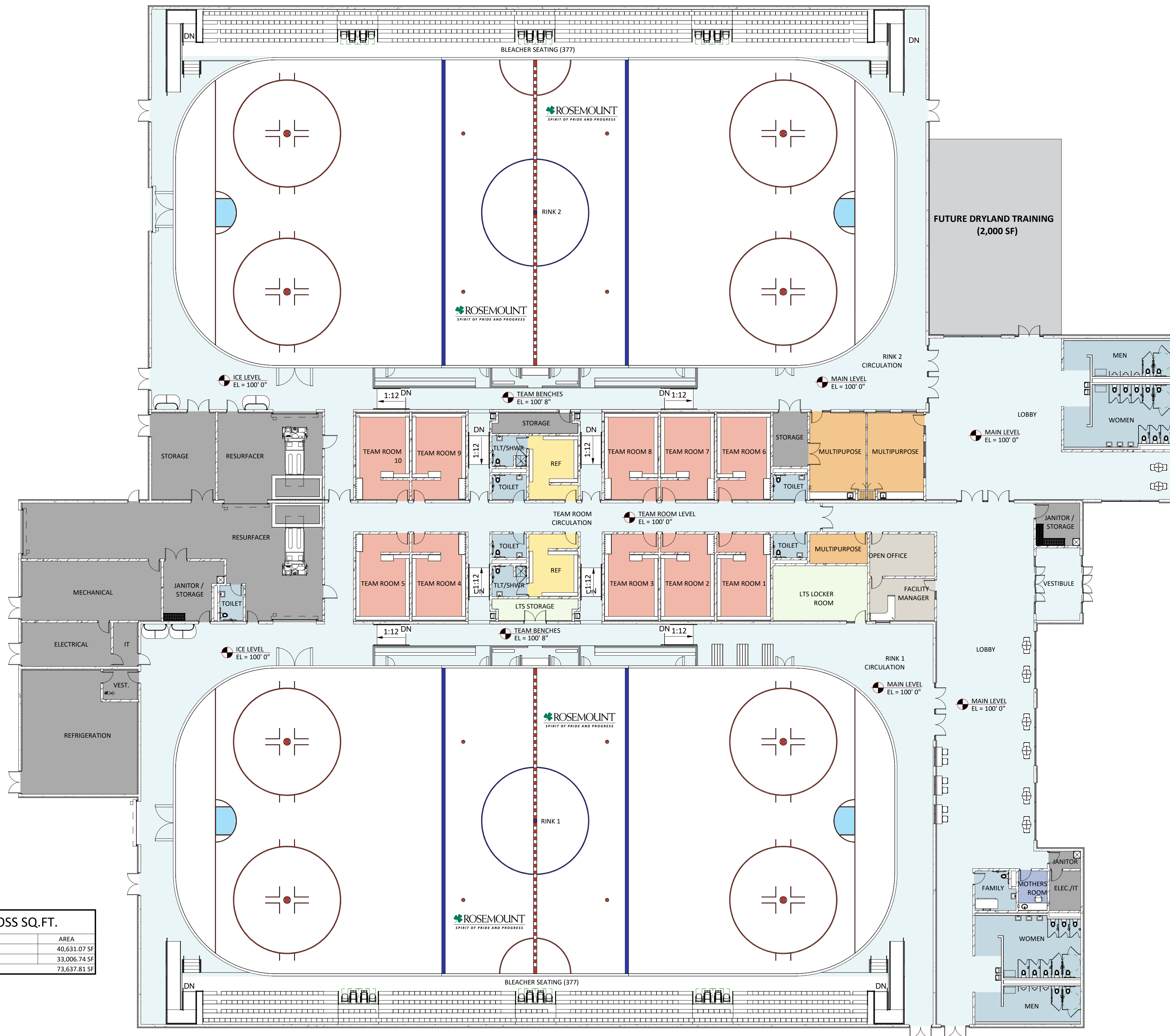
# ROSEMOUNT ICE ARENA STUDY

## MAIN LEVEL FLOOR PLAN

06/30/25 | JLG 250045 | © 2025 JLG ARCHITECTS

1/8" = 1'-0"





FUTURE DRYLAND TRAINING  
(2,000 SF)

FLOOR AREA GROSS SQ.FT.		
LEVEL	NAME	AREA
MAIN LEVEL	PHASE 1	40,631.07 SF
MAIN LEVEL	PHASE 2	33,006.74 SF
TOTAL SQ.FT.		73,637.81 SF

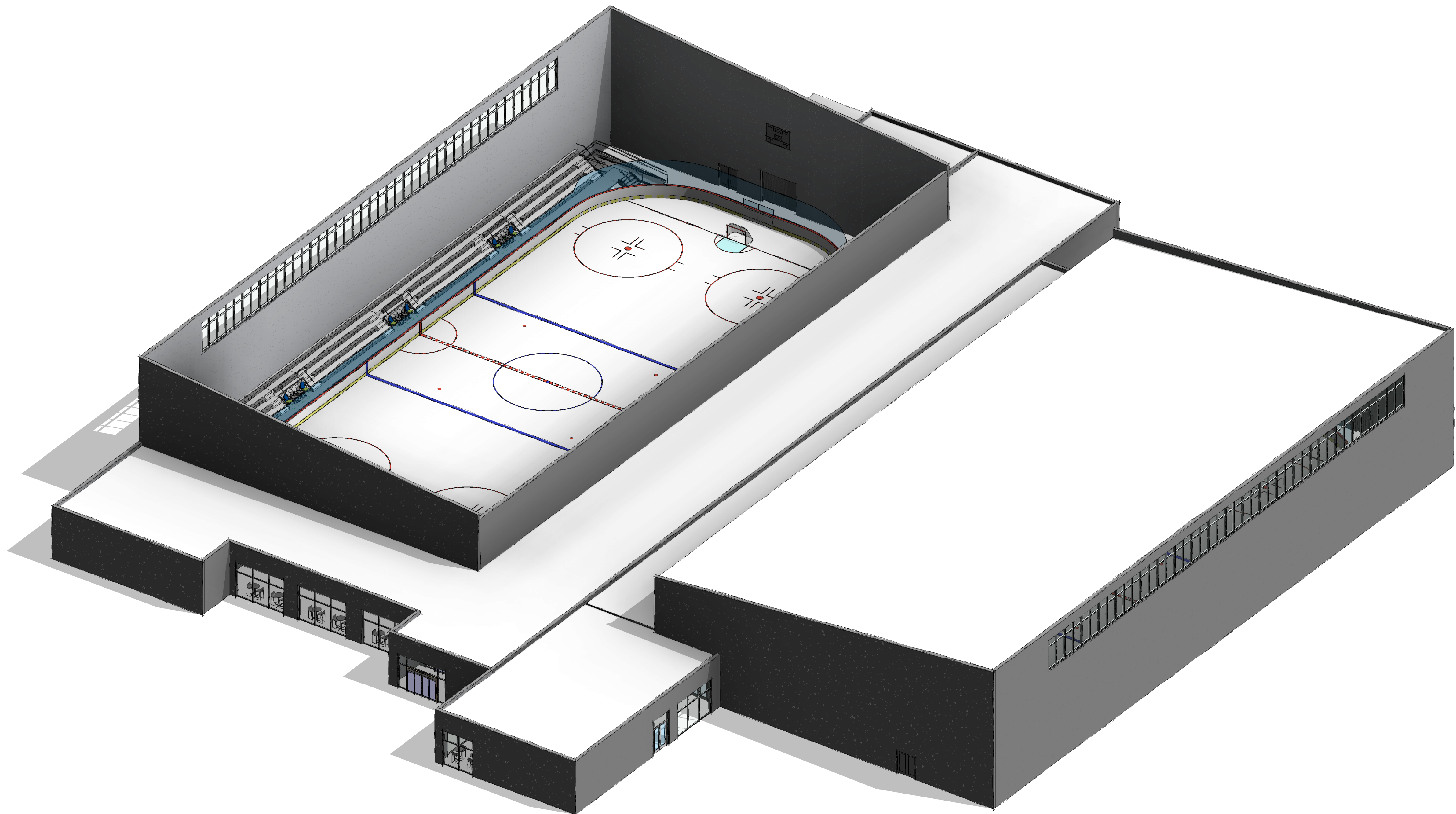
- LEGEND**
- BACK OF HOUSE / STORAGE
  - CIRCULATION
  - FIGURE SKATE/LTS
  - MOTHERS ROOM
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  - OFFICE SPACE
  - REFEREE
  - RESTROOMS
  - TEAM ROOMS

# ROSEMOUNT ICE ARENA STUDY

## MAIN LEVEL FLOOR PLAN - FULL COLOR

06/30/25 | JLG 250045 | © 2025 JLG ARCHITECTS

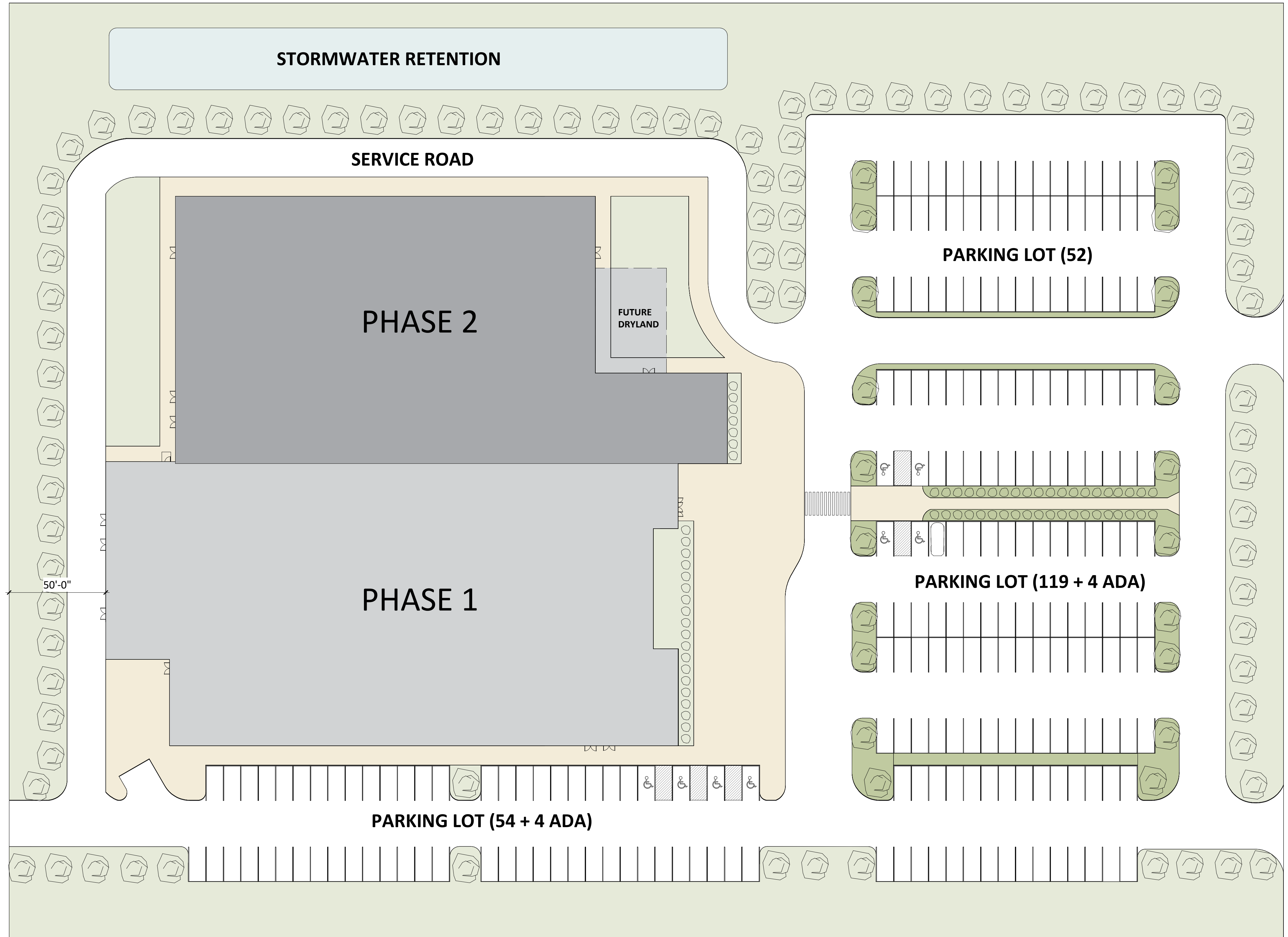
1/8" = 1'-0"



# ROSEMOUNT ICE ARENA STUDY

3D  
06/30/25 | JLG 250045 | © 2025 JLG ARCHITECTS





**SITE:**  
**7.34 ACRES**

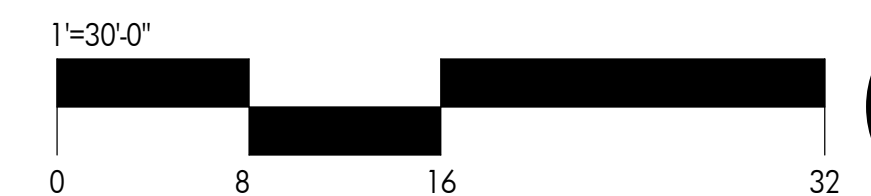
NOTE: JLG RECOMMENDS THE CITY OF ROSEMOUNT LOOK FOR A SITE THAT IS 7 TO 8.5 ACRES IN SIZE THEN ONCE A SITE OR TWO ARE IDENTIFIED A SITE FIT CONCEPT PLAN SHOULD BE DEVELOPED TO VERIFY THE SITE CAN ACCOMMODATE THE ICE ARENA.

**PARKING:**  
**225 SPACES**  
**8 ADA SPACES**  
**233 TOTAL**

NOTE: 1 PER 4 PERSONS OF THE MAXIMUM OCCUPANCY.  $900/4 = 225$

ROSEMOUNT ICE ARENA STUDY  
 SITE

06/30/25 | JLG 250045 | © 2025 JLG ARCHITECTS





# CONCEPTUAL COST ESTIMATE - SUMMARY

250045 Rosemount Ice Arena  
Issued: June 2025

# Draft Print

06/03/2025 12:22:30 PM

## CONSTRUCTION COSTS

### New Construction (Not phased)

	Cost/SF	Area (SF)	
General	\$225	74,000	\$ 16,650,000.00
ICE (Rink floor, equipment, dasher boards)			\$ 4,200,000.00
Mechanical	\$80	74,000	\$ 5,920,000.00
Electrical	\$40	74,000	\$ 2,960,000.00
		<b>SUBTOTAL</b>	<b>\$ 29,730,000.00</b>

### Site (Estimate will vary based on final site size and development)

Hardscapes (\$7-8k/stall; or, 123k sf site @ \$18/sf)		\$ 2,300,000.00
Utilities		\$ 300,000.00
Misc Site Improvements		\$ 75,000.00
	<b>SUBTOTAL</b>	<b>\$ 2,675,000.00</b>

Annual Escalation	3%	\$ 972,150.00
Tarrif Escalation	2%	\$ 648,100.00
Design and Pricing Contingency	15%	\$ 4,860,750.00
	<b>SUBTOTAL</b>	<b>\$6,481,000.00</b>

Total Construction Budget Cost of Work

**TOTAL \$ 38,886,000.00**



CONCEPTUAL COST ESTIMATE - SUMMARY

250045 Rosemount Ice Arena  
Issued: June 2025

# Draft Print

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## CONSTRUCTION COSTS

### New Construction Phase 1

	Cost/SF	Area (SF)	
General	\$225	41,000	\$ 9,225,000.00
ICE (Refrigeration & Dasher Boards)			\$ 2,900,000.00
Mechanical	\$80	41,000	\$ 3,280,000.00
Electrical	\$40	41,000	\$ 1,640,000.00
		<b>SUBTOTAL</b>	<b>\$ 17,045,000.00</b>

### Site (assumes 70%)

Hardscapes		\$ 1,610,000.00
Utilities		\$ 210,000.00
Misc Site Improvements		\$ 52,500.00
	<b>SUBTOTAL</b>	<b>\$ 1,872,500.00</b>

Annual Escalation	3%	\$ 567,525.00
Tarrif Escalation	2%	\$ 378,350.00
Design and Pricing Contingency	15%	\$ 2,837,625.00
	<b>SUBTOTAL</b>	<b>\$3,783,500.00</b>

Total Construction Budget Cost of Work

**TOTAL \$ 22,701,000.00**



**CONSTRUCTION COSTS**

**New Construction Phase 2**

	Cost/SF	Area (SF)	
General	\$225	33,000	\$ 7,425,000.00
ICE (Rink floor, equipment, dasher boards)			\$ 1,300,000.00
Mechanical	\$80	33,000	\$ 2,640,000.00
Electrical	\$40	33,000	\$ 1,320,000.00
		<b>SUBTOTAL</b>	<b>\$ 12,685,000.00</b>

**Site (assumes 30%)**

Hardscapes			\$ 690,000.00
Utilities			\$ 90,000.00
Misc Site Improvements			\$ 22,500.00
		<b>SUBTOTAL</b>	<b>\$ 802,500.00</b>

Annual Escalation	3%		\$ 404,625.00
Tarrif Escalation	2%		\$ 269,750.00
Design and Pricing Contingency	15%		\$ 2,023,125.00
		<b>SUBTOTAL</b>	<b>\$2,697,500.00</b>

**Total Construction Budget Cost of Work**

**TOTAL \$ 16,185,000.00**

City Council Work Session: July 1, 2025

<b>AGENDA ITEM:</b> 2025 Goals Mid-Year Check In	<b>AGENDA SECTION:</b> DISCUSSION
<b>PREPARED BY:</b> Logan Martin, City Administrator	<b>AGENDA NO.</b> 2.c.
<b>ATTACHMENTS:</b> Strategic Plan	<b>APPROVED BY:</b> LJM
<b>RECOMMENDED ACTION:</b> Discussion only.	

**BACKGROUND**

City Council and Staff met this winter to discuss and establish goals for 2025. As discussed during that process, staff will report at the mid-year to update the Council on progress toward goals and strategic initiatives.

**RECOMMENDATION**

Discussion only.

## Grow & Enhance Rosemount



- Rosemount has a vibrant and welcoming downtown that attracts residents and visitors.
- Rosemount's business parks showcase a varied and resilient local economy.
- Rosemount redevelops key corridors intentionally to foster functionality and visual appeal.
- Rosemount offers well rounded neighborhoods and housing for residents in all stages of life.

## Create Community Connections



- Rosemount is well-connected via sidewalks, trails, and regional greenways.
- Rosemount is a destination for recreation and athletics.
- Rosemount city government is a trusted source for local news and community updates.

## Preserve Our Hometown Feel



- Rosemount is a hometown to everyone with active participation and engagement from all.
- Rosemount is home to regular and highly anticipated community activities.
- Rosemount celebrates and fosters key partnerships within education, arts, and athletics.
- Rosemount's neighborhoods are connected and engaged with strong representation and regular gatherings.

## Support a Culture of High Performance



- Rosemount is an employer of choice with a culture of growth, teamwork, and innovation that attracts and retains top candidates.
- Rosemount city government welcomes creativity that creates efficiency and drives additional value to residents.



City Council Work Session: July 1, 2025

<b>AGENDA ITEM:</b> Preliminary 2026 Budget discussion	<b>AGENDA SECTION:</b> DISCUSSION
<b>PREPARED BY:</b> Logan Martin, City Administrator	<b>AGENDA NO.</b> 2.d.
<b>ATTACHMENTS:</b>	<b>APPROVED BY:</b> LJM
<b>RECOMMENDED ACTION:</b> Discussion only, no action requested	

**BACKGROUND**

Work on the 2026 Budget has been underway since May and City staff have submitted all budget requests. Individual meetings with each department head have also occurred, and we are currently processing those requests to balance operational needs with tax impacts.

The City's overall tax capacity for 2026 was recently released by the County and staff is assessing overall impacts. During the meeting, staff will discuss the most significant operational proposals being considered and will gauge Council's overall direction related to the Budget.

**RECOMMENDATION**

Discussion only, no action requested