



AGENDA

City Council Work Session

Monday, August 4, 2025

5:00 PM

City Hall - Conference Room

1. CALL TO ORDER

- a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

2. DISCUSSION

- a. Preliminary 2026 Budget discussion

3. UPDATES

- a. Staff Reports

4. ADJOURNMENT

City Council Work Session: August 4, 2025

AGENDA ITEM: Preliminary 2026 Budget discussion	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator Teah Malecha, Administrative Services Director	AGENDA NO. 2.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only, no action requested	

BACKGROUND

Work on the 2026 Budget has been underway since May and City staff have submitted all budget requests. Individual meetings with each department head have also occurred, and we have reviewed those requests to balance operational needs with tax impacts. Council direction on operational / staffing decisions will be requested.

During the meeting, staff will discuss the most significant operational proposals being considered and will gauge Council's overall direction related to the Budget as we approach preliminary authorization in late September.

RECOMMENDATION

Discussion only, no action requested

City Council Work Session: August 4, 2025

AGENDA ITEM: Staff Reports	AGENDA SECTION: UPDATES
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 3.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only.	

BACKGROUND

Admin Services

- HR Benefits Update

Community Development

- Future Development Opportunities
- Project Updates

RECOMMENDATION

Discussion only.