



AGENDA

City Council Work Session

Monday, November 3, 2025

5:00 PM

City Hall - Conference Room

1. CALL TO ORDER

- a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

2. DISCUSSION

- a. Fire Staffing Update
- b. Review Capital Improvement Plan
- c. Update on 2026 Budget

3. UPDATES

- a. Staff Reports

4. ADJOURNMENT

City Council Work Session: November 3, 2025

AGENDA ITEM: Fire Staffing Update	AGENDA SECTION: DISCUSSION
PREPARED BY: Kip Springer, Fire Chief	AGENDA NO. 2.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only.	

BACKGROUND

Citygate Associates will be present to provide an update on the Fire Department staffing study.

RECOMMENDATION

Discussion only.

City Council Work Session: November 3, 2025

AGENDA ITEM: Review Capital Improvement Plan	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator Teah Malecha, Administrative Services Director	AGENDA NO. 2.b.
ATTACHMENTS: 2026-2035 Capital Improvement Plan	APPROVED BY: LJM
RECOMMENDED ACTION: Review and provide direction on the 10-year CIP	

BACKGROUND

As part of the annual budgeting process, City staff completed a thorough review and update to the City’s ten-year Capital Improvement Plan (CIP). By engaging in a comprehensive capital planning process, the City is able to anticipate and save for large expenditures while ensuring that funds allocated towards these areas remain consistent.

The ten-year CIP will ultimately be considered for final adoption by the City Council on December 2nd.

RECOMMENDATION

Staff will review the CIP with the Council and ask for direction to staff on any requested changes.

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		10/30/25 Total Cost
2026	1	Purchase Land for Indoor Recreation Facility	Arena														600,000	1	600,000
2026	2	City-Wide Storage	Admin Svcs			10,000													10,000
2026	3	PC Workstation Upgrades (From 2021) (Police)	Admin Svcs			37,600													37,600
2026	4	PC Workstation Upgrades (From 2021) (Fire)	Admin Svcs			28,800													28,800
2026	5	PC Workstation Upgrades (From 2021) (P.W.)	Admin Svcs			31,600													31,600
2026	6	PC Workstation Upgrades (From 2021) (GIS)	Admin Svcs			11,000													11,000
2026	7	PC Workstation Upgrades (Council, Planning Commission)	Admin Svcs			15,000													15,000
2026	8	PC Workstation - New Positions (Fire Marshal)	Admin Svcs			3,500													3,500
2026	9	City-Wide Software	Admin Svcs			25,000													25,000
2026	10	Aerial Platform Truck Replacement Payment (Year 6 of 7)	Fire			153,200													153,200
2026	11	Utility 11 Brush Conversion	Fire			30,000													30,000
2026	12	Utility 21 replacement (2003)	Fire			48,500													48,500
2026	13	Fire Marshall Squad (Pick-up w/topper)	Fire			52,000													52,000
2026	14	Fire Station 2 Remodel	Fire	3,500,000															3,500,000
2026	15	Former PW Building Demolition	Park & Rec					100,000									100,000		200,000
2026	16	Restoration at McMenemy Woods Park	Park & Rec					80,000									600,000		680,000
2026	17	Bonaire Path Trail Construction	Park & Rec					250,000									400,000		650,000
2026	18	Dunmore Greenway Construction	Park & Rec					50,000									500,000		550,000
2026	19	Design Caramore Park	Park & Rec					50,000											50,000
2026	20	Parks Master Plan Update	Park & Rec					70,000											70,000
2026	21	Replace Duty Handguns (35)	Police			21,000													21,000
2026	22	Squad Camera Video Storage (Year 5 of 6)	Police			54,250													54,250
2026	23	Body Worn Cameras and Storage	Police			32,850													32,850
2026	24	Squad Set Up and Equipment Installation	Police			105,000													105,000
2026	25	Lease Program - Year 9	Police			117,422												2	117,422
2026	26	Pedestrian Safety Enhancement Program	Pub Works		225,000														225,000
2026	27	Trail Pavement Management Program	Pub Works		150,000														150,000
2026	28	Stormwater Improvement Program (2026 - Cormorant Pond Construction)	Pub Works												420,000				420,000
2026	29	Stormwater Improvement Program (Cornell Pond Design)	Pub Works												60,000				60,000
2026	30	Lease Program - Year 9	Pub Works			175,950							43,988	43,988	29,325			2	293,250
2026	31	Mower Leases - Year 2	Pub Works			74,000													74,000
2026	32	Skid Loader	Pub Works			110,000													110,000
2026	33	Jetter (Replace #8445) (2006 Vehicle)	Pub Works											132,500	132,500		25,000	3	290,000
2026	34	2026 Street Improvement Program - Geronimo Pond Neighborhood	Pub Works		1,780,000		960,000						270,000	325,000	325,000				3,660,000
				3,500,000	2,155,000	1,136,672	960,000	600,000	0	0	0	0	313,988	501,488	966,825	0	2,225,000		12,358,972
		Total CIP Funding Requirements - Year 2026			\$6,791,672														\$0
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		This is a summary of the total for the year for the lease program																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
		Total Building CIP levy for 2026 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2026 is \$1,100,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2026 is \$623,200. There is an additional \$290,000 coming from SKB user fees. \$153,200 is for year 6 of the Aerial Fire Truck lease-purchase. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program.																	

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		10/30/25 Total Cost
2027	1	Replace Ice Resurfacers	Arena														160,000	1	160,000
2027	2	City-Wide Storage - SAN Replacement	Admin Svcs			50,000													50,000
2027	3	City-Wide Software	Admin Svcs			25,000													25,000
2027	4	Fiber to Fire Station 1	Admin Svcs	47,000															47,000
2027	5	City Hall / Parks / Police Network Upgrades - Switch Stack CH	Admin Svcs			60,000													60,000
2027	6	Community Center Camera Additions (4)	Admin Svcs			26,000													26,000
2027	7	Steeple Center Camera Replacement (17)	Admin Svcs			50,000													50,000
2027	8	Aerial Platform Truck Replacement Payment (Year 7 of 7)	Fire			153,200													153,200
2027	9	Replace BC 1 Command Vehicle	Fire			70,000													70,000
2027	10	Replace Fire Turnout Gear Extractors and Dryers	Fire			60,000													60,000
2027	11	Replace Thermal Imaging Cameras	Fire			50,000													50,000
2027	12	Replace Brush 11 (vehicle and pump)	Fire			100,000													100,000
2027	13	Rescue 21 replacement	Fire			52,000													52,000
2027	14	Replace Engine 12 (Inc.to Full Size Engine) - Order 2027 Receive & Pay 2029	Fire			1,400,000													1,400,000
2027	15	Replace Engine 21 (Purchased in 2001) - Order 2025 Receive & Pay 2027	Fire			1,200,000													1,200,000
2027	16	SCBA Airpack Decon Washers (2)	Fire			70,000													70,000
2027	17	Steeple Center Tuck Pointing	Park & Rec	1,200,000															1,200,000
2027	18	Steeple Center Roof	Park & Rec	1,200,000															1,200,000
2027	19	Erickson Park Ballfield Renovation - phase 1	Park & Rec														1,500,000		1,500,000
2027	20	Purchase Land for Athletic Complex (80 acres)	Park & Rec														3,500,000		3,500,000
2027	21	Umore Baseball field	Park & Rec					800,000									500,000		1,300,000
2027	22	Caramore Park Construction - Phase 1	Park & Rec					800,000											800,000
2027	23	Central Park Improvements	Park & Rec	600,000		600,000											600,000		1,800,000
2027	24	RCC Banquet Hall Tables and Chairs	Park & Rec			70,000											25,000		95,000
2027	25	RCC Reader Board Sign	Park & Rec	80,000															80,000
2027	26	Bearcat Refurbish	Police			100,000													100,000
2027	27	Replace Half of AED's (6)	Police			9,500													9,500
2027	28	LiveScan Fingerprint Machine	Police			20,000													20,000
2027	29	Squad Camera Video Storage	Police			52,450													52,450
2027	30	Body Worn Cameras and Storage	Police			32,450													32,450
2027	31	Squad Set Up and Equipment Installation	Police			120,000													120,000
2027	32	Lease Program - Year 10	Police			112,832												2	112,832
2027	33	Pedestrian Safety Enhancement Program	Pub Works		125,000														125,000
2027	34	2027 Street Improvements Program (Biscayne Point Neighborhood)	Pub Works		1,800,000		962,000						200,000	275,000	325,000				3,562,000
2027	35	Stormwater Improvement Program (Cornell Pond Construction)	Pub Works												250,000				250,000
2027	36	Stormwater Improvement Program (Cimmaron Court Pond Design)	Pub Works												45,000				45,000
2027	37	Lease Program - Year 10	Pub Works			190,026							47,507	47,507	31,671			2	316,710
2027	38	Mower Leases - Year 3	Pub Works			74,000													74,000
2027	39	Dump Single (Replace #8437) (2014 Vehicle)	Pub Works			170,000											40,000	3	210,000
2027	40	Sweeper (Replace #8444) (Purchased 2017)	Pub Works			110,000									110,000		20,000	3	240,000
2027	41	Blower Attachment for #8418 & #8420 (Replace #0123) (2008)	Pub Works			6,000													6,000
2027	42	Blower Attachment for #8409 (Replace #0122) (2001)	Pub Works			24,000											1,000	3	25,000
2027	43	Aerator (Replace #0157) (Purchased 2013)	Pub Works			18,000											2,000	3	20,000
2027	44	Blaine Ave Upgrades - Sanitary Sewer	Pub Works							500,000	1,250,000								1,750,000
2027	45	Sanitary Sewer Lining	Pub Works											225,000					225,000
2027	46	John Deere Trailer (Replace #0525) (Purchased 2010)	Pub Works			12,000													12,000
2027	47	Wood Chipper (Replace #8161) (Purchased 2014)	Pub Works			45,000													45,000
2027	48	Mini-Excavator	Pub Works			75,000													75,000
2027	49	Front End Loader (Yard Use - Loading Salt, Materials)	Pub Works			250,000													250,000
2027	50	Hydro-Seeder (Boulevard Repairs, ditch restoration)	Pub Works			110,000													110,000
2027	51	Versatile Side by Side/Gator/Articulated Machine w/Blower	Pub Works			100,000													100,000
2027	52	Test Well (Well No. 18)	Pub Works							200,000									200,000
2027	53	Dump Tandem (Replace #8434) (2013 Vehicle)	Pub Works			285,000											45,000	3	330,000
2027	54	Water Truck (Replace #8431) (2013 Vehicle)	Pub Works			205,000											20,000	3	225,000
2027	55	Paint Striper UTV	Pub Works			68,000													68,000

Year	Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other	10/30/25 Total Cost
2027			3,127,000	1,925,000	6,225,458	962,000	1,600,000	0	700,000	1,250,000	0	247,507	547,507	761,671	0	6,258,000	23,604,142
	Total CIP Funding Requirements - Year 2027			\$11,277,458											\$0		
(#)	These items will be funded with the issuance of Equipment Certificates.																
1	Funding comes from Arena Fund operations/reserves.																
2	This is a summary of the total for the year for the lease program																
3	Other funding for Public Works equipment comes from trade-in value of old vehicles.																
	Total Building CIP levy for 2027 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																
	Total Street CIP levy for 2027 is \$1,079,702. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																
	Total Equipment CIP levy for 2027 is \$933,200. \$153,200 is for year 7 of the Aerial Fire Truck lease-purchase. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		10/30/25 Total Cost
2028	1	Replace Skate Tile	Arena														110,000	1	110,000
2028	3	City-Wide Software	Admin Svcs			25,000													25,000
2028	4	PC Workstation Upgrades (From 2023) (City Hall and Park & Rec)	Finance			100,000													100,000
2028	5	Replace Fire Turnout Gear/5 year Rotation/Complete 2nd Set Rotation	Fire			265,000													265,000
2028	6	Replace Auto Extrication equipment	Fire			180,000													180,000
2028	7	Replace 4-gas monitors (includes 2 testing stations)	Fire			25,000													25,000
2028	8	Replace SCBA Bottles	Fire			110,000													110,000
2028	9	Design of new outdoor athletic complex	Park & Rec					80,000											80,000
2028	10	Improvements at Central Park	Park & Rec					500,000											500,000
2028	11	Caramore Park Construction - Phase 2	Park & Rec					800,000											800,000
2028	12	Erickson Park Restorastion - Phase 2	Park & Rec																1,500,000
2028	13	Design Park - N6	Park & Rec					60,000											60,000
2028	14	Replace Police Portable Radio Batteries	Police			6,000													6,000
2028	15	Squad Camera Video Storage	Police			52,450													52,450
2028	16	Body Worn Cameras and Storage	Police			32,450													32,450
2028	17	Squad Set Up and Equipment Installation	Police			60,000													60,000
2028	18	Lease Program - Year 11	Police			123,437												2	123,437
2028	19	Pedestrian Safety Enhancement Program	Pub Works		125,000														125,000
2028	20	Stormwater Improvement Program (Cimarron Court Pond Construction)	Pub Works												250,000				250,000
2028	21	Lease Program - Year 11	Pub Works			205,228							51,307	51,307	34,205			2	342,047
2028	22	Mower Leases - Year 4	Pub Works			74,000													74,000
2028	23	2028 Street Improvement Program (Bloomfield - West)	Pub Works		1,600,000		825,000						200,000	410,000	275,000				3,310,000
2028	24	Bobcat (Replace #8420) (2018 Vehicle)	Pub Works			35,000									35,000		15,000	3	85,000
2028	25	Groundmaster (Replace #8607) (2021 Vehicle)	Pub Works			110,000											10,000	3	120,000
2028	26	Single-Axle Dump Truck (Replace #8433) (2016 Vehicle)	Pub Works			185,000											35,000	3	220,000
2028	27	Tandem-Axle Dump Truck (Replace #8435) (2016 Vehicle)	Pub Works			210,000											40,000	3	250,000
2028	28	Gator or Workman Side-by-Side	Pub Works			50,000													50,000
2028	29	Pavement Roller (Replace #8129) (Purchased 2003)	Pub Works			58,000													58,000
2028	30	Water Treatment Facility (Construction)	Pub Works														49,800,000	4	49,800,000
2028	31	Connemara Water Tower Repainting	Pub Works										1,700,000						1,700,000
2028	32	CSAH 42 & Blaine Water Tower 2MG Storage	Pub Works														7,200,000	4	7,200,000
2028	33	2028 Street Improvements	Pub Works		776,282		417,998						65,000	175,000	65,000				1,499,280
2028	34	Sanitary Sewer Lining	Pub Works											225,000					225,000
																			0
				0	2,501,282	1,906,565	1,242,998	1,440,000	0	0	0	0	2,016,307	861,307	659,205	57,000,000	2,102,000		17,495,664
		Total CIP Funding Requirements - Year 2028			\$4,407,847											\$57,000,000			
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted										
1		Funding comes from Arena Fund operations/reserves.			\$0				Annual Reoccurring										
2		This is a summary of the total for the year for the lease program																	
3		Other funding for Public Works equipment comes from trade-in value of old vehicles.																	
4		Funding will come from water revenue bond.																	
		Total Building CIP levy for 2028 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Street CIP levy for 2028 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																	
		Total Equipment CIP levy for 2028 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																	

Year	Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other	10/30/25 Total Cost
2030	1 City-Wide Storage	Admin Svcs			10,000												10,000
2030	2 City-Wide Software	Admin Svcs			25,000												25,000
2030	3 Design Park NPF2	Park & Rec					80,000										80,000
2030	4 Squad Camera Video Storage	Police			52,450												52,450
2030	5 Body Worn Cameras and Storage	Police			32,450												32,450
2030	6 Squad Set Up and Equipment Installation	Police			90,000												90,000
2030	7 Lease Program - Year 13	Police			130,062											2	130,062
2030	8 Pedestrian Safety Enhancement Program	Pub Works		125,000													125,000
2030	9 Stormwater Improvement Program	Pub Works												200,000			200,000
2030	10 Lease Program - Year 13	Pub Works			239,378							59,845	59,845	39,896			2 398,964
2030	11 Shop Hoist (Replace #0002) (Purchased 2006)	Pub Works			55,000											5,000	3 60,000
2030	12 Generators (replace #8057 & #8059)	Pub Works										100,000	100,000	100,000			300,000
2030	13 Street Improvement Program (145th Street)	Pub Works		1,100,000		570,000						80,000	165,000	150,000			
			0	1,225,000	634,340	570,000	80,000	0	0	0	0	239,845	324,845	489,896	0	5,000	1,503,926
	Total CIP Funding Requirements - Year 2030				\$1,859,340											\$0	
(#)	These items will be funded with the issuance of Equipment Certificates.																
1	Funding comes from Arena Fund operations/reserves.				\$0			Contracted									
2	This is a summary of the total for the year for the lease program																
3	Other funding for Public Works equipment comes from trade-in value of old vehicles.																
	Total Building CIP levy for 2030 is \$0. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																
	Total Street CIP levy for 2030 is \$1,112,093. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives (such as potential SKB revenues).																
	Total Equipment CIP levy for 2030 is \$800,000. If there is a difference, the difference between this number and the number from above is a result of a 10-year funding program and other funding alternatives.																

																		10/30/25	
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other	Total Cost	
2034	1	Utility Truck	Fire														180,000	180,000	
2034	2	City-Wide Storage	Admin Svcs			10,000												10,000	
2034	3	City-Wide Software	Admin Svcs			25,000												25,000	
2034	4	Squad Camera Video Storage	Police			55,000												55,000	
2034	5	Body Worn Cameras and Storage	Police			35,000												35,000	
2034	6	Squad Set Up and Equipment Installation	Police			125,000												125,000	
2034	7	Lease Program - Year 17	Police			150,000											1	150,000	
2034	8	Pedestrian Safety Enhancement Program	Pub Works		125,000													125,000	
2034	9	Lease Program - Year 17	Pub Works			325,671							81,418	81,418	54,279		1	542,785	
				0	125,000	725,671	0	0	0	0	0	0	81,418	81,418	54,279	0	180,000	1,247,785	
						\$850,671													
Total CIP Funding Requirements - Future Years																		\$0	
(#)		These items will be funded with the issuance of Equipment Certificates.																	
1		This is a summary of the total for the year for the lease program																	

																		10/30/25
Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other	Total Cost
2035	1	City-Wide Storage	Admin Svcs			10,000												10,000
2035	2	City-Wide Software	Admin Svcs			25,000												25,000
2035	3	Squad Camera Video Storage	Police			55,000												55,000
2035	4	Body Worn Cameras and Storage	Police			35,000												35,000
2035	5	Squad Set Up and Equipment Installation	Police			125,000												125,000
2035	6	Lease Program - Year 18+	Police			175,000											1	175,000
2035	7	Pedestrian Safety Enhancement Program	Pub Works		125,000													125,000
2035	8	Lease Program - Year 18+	Pub Works			351,725							87,931	87,931	58,621		1	586,208
					0	125,000	776,725	0	0	0	0	0	87,931	87,931	58,621	0	0	1,136,208
		Total CIP Funding Requirements - Future Years			\$901,725											\$0		
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted									
1		This is a summary of the total for the year for the lease program							Annual Reoccurring									

Year		Item - Description	Department	Building & Facilities CIP	Street CIP	Equipment CIP	Assess	Park Imp Fund	MSA Funds From State	Water Core	Sewer Core	Storm Core	Water Utility	Sewer Utility	Storm Utility	Debt Serv Levy	Other		10/30/25 Total Cost		
Future	1	City-Wide Storage	Admin Svcs			10,000														10,000	
Future	2	City-Wide Software	Admin Svcs			25,000															25,000
Future	3	Squad Camera Video Storage	Police			55,000															55,000
Future	4	Body Worn Cameras and Storage	Police			35,000															35,000
Future	5	Squad Set Up and Equipment Installation	Police			125,000															125,000
Future	6	Lease Program - Year 18+	Police			175,000													1		175,000
Future	7	Pedestrian Safety Enhancement Program	Pub Works		125,000																125,000
Future	8	Lease Program - Year 18+	Pub Works			351,725							87,931	87,931	58,621				1		586,208
				0	125,000	776,725	0	0	0	0	0	0	87,931	87,931	58,621	0	0				1,136,208
		Total CIP Funding Requirements - Future Years			\$901,725																
(#)		These items will be funded with the issuance of Equipment Certificates.							Contracted												
1		This is a summary of the total for the year for the lease program							Annual Reoccurring												

City Council Work Session: November 3, 2025

AGENDA ITEM: Update on 2026 Budget	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator Teah Malecha, Administrative Services Director	AGENDA NO. 2.c.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Update only, no action requested.	

BACKGROUND

City staff will provide an update on pending items that will impact the 2026 Budget, namely the status of union negotiations and health insurance renewals.

The City Council engaged in 2026 Budget discussions in July, August, and September. The City’s preliminary levy and budget amount was established in September, and this work session serves as a final check-in on the Budget prior to authorization in December.

RECOMMENDATION

Staff recommends the City Council receive an update on the 2026 Budget prior to final authorization in December.

City Council Work Session: November 3, 2025

AGENDA ITEM: Staff Reports	AGENDA SECTION: UPDATES
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 3.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only.	

BACKGROUND

Administration

- Upcoming calendar events

Community Development

- Project Updates

RECOMMENDATION

Discussion only.