



AGENDA
Utility Commission Regular Meeting
Monday, March 30, 2026
5:30 PM
Public Works & Police Campus,
Rosemount 1 & 2

- 1. CALL TO ORDER**
- 2. ADDITIONS OR CORRECTIONS TO AGENDA**
- 3. AUDIENCE INPUT**
- 4. APPROVAL OF MINUTES**
 - a. October 27, 2026 Utility Commission Meeting Minutes
- 5. PUBLIC HEARINGS**
- 6. OLD BUSINESS**
- 7. NEW BUSINESS**
- 8. EXECUTIVE DIRECTOR'S REPORT**
 - a. Update on Well No. 8 Gross Alpha & Solution Evaluations
 - b. Manganese Monitoring Update
 - c. Well Pumping Report
 - d. Action Item / Issues list
 - e. Set Next Meeting Agenda – June 29, 2026
- 9. ADJOURNMENT**

CALL TO ORDER

Pursuant to due call and notice thereof, a regular meeting of the Utility Commission was held on Monday, October 27, 2025, at 5:30 PM in Rosemount Public Works & Police Campus, 14041 Biscayne Avenue.

Chairperson Johnson called the meeting to order with Commissioners Miller and Demuth.

Staff present included the following: Mayor Weisensel, Administrative Services Director Malecha, Public Works Director Egger, and Recording Secretary Simonson. City Administrator Martin was absent.

ADDITIONS OR CORRECTIONS TO AGENDA

None.

AUDIENCE INPUT

None.

APPROVAL OF MINUTES

4.a. June 23, 2025, Utility Commission Meeting Minutes

Chairperson Johnson noted a minor typographical error in the June 23, 2025, meeting minutes under *New Business, Item 7.a. - 2024 Rosemount Surface Water Quality Monitoring Program Report*. In the fourth paragraph of this section, line 5, the word "staff" should be removed.

Motion by Johnson, Second by Demuth

Motion to approve the June 23, 2025, meeting minutes with amendment noted.

Ayes: 2. Commissioner Miller abstained.

Nays: None. Motion Carried.

4.b. September 22, 2025, Utility Commission Meeting Minutes

Motion by Miller, Second by Johnson

Motion to approve the September 22, 2025, meeting minutes as presented.

Ayes: 2. Commissioner Demuth abstained.

Nays: None. Motion Carried.

PUBLIC HEARINGS

None.

OLD BUSINESS

6.a. 2026 Utility Rate Recommendations

Director Egger noted energy costs have increased across all categories, with the most significant impact on street lighting. Overall, the proposed 2026 rates for Rosemount remain mid-range compared to 2025 rates in surrounding communities.

A correction was made during the meeting to the Sanitary Rate Model: Line 22 included a duplicated \$1.8M payable to the Met Council. This duplication was removed, and the proposed rate remains unchanged.

Trunk fees have remained unchanged for several years. Staff recommended hiring a consultant to conduct a rate study, which can be incorporated into the next Comprehensive Plan review due within the next few years. Director Egger clarified that trunk fees are paid by developers, not residents, and are also supported through building permits for business expansions. Commissioners expressed support for the rate study.

NEW BUSINESS

None.

EXECUTIVE DIRECTOR'S REPORT

8.a. Well Pumping Report

Director Egger reported that current pumpage levels are trending higher than in the same period last year. It is anticipated that water usage will decline as the City enters a lower-demand season.

The water appropriation permit amount will increase when Well 17 comes online in late spring 2026.

During the summer, Wells 12, 15, and 16 served as the primary production wells. Well usage is rotated throughout the year to balance mechanical wear and chemical application.

8.b. Action Item / Issues list

Director Egger reported that the City will undertake a pond maintenance project for Cormorant Pond in 2026. The scope of work includes sediment dredging, material disposal, and pipe extensions. Bids were opened last week, with quotes coming in approximately 20% below the original estimate. The total project cost is expected to be around \$270,000.

8.c. Set Next Meeting Date & Agenda

With the 2026 rates now reviewed and endorsed by the Commission, there will be no meeting held in November. The next scheduled meeting is set for March 23, 2026, at which time the final round of manganese sampling results will be presented.

ADJOURNMENT

There being no further business to come before the Utility Commission at the regular meeting, and upon a motion by Demuth and a second by Miller, the meeting was adjourned at 6:25 p.m.

Respectfully submitted,

Amy Simonson
Recording Secretary

Utility Commission Regular Meeting: March 30, 2026

AGENDA ITEM: Update on Well No. 8 Gross Alpha & Solution Evaluations	AGENDA SECTION: EXECUTIVE DIRECTOR'S REPORT
PREPARED BY: Nick Egger, Public Works Director	AGENDA NO. 8.a.
ATTACHMENTS:	APPROVED BY: NAE
RECOMMENDED ACTION: None - A summary of current work to address Well No. 8 Gross Alpha radiation will be provided	

BACKGROUND

Since early February, staff have been working with the City's water system consulting engineers at Short Elliot Hendrickson to evaluate potential solutions for addressing elevated Gross Alpha radiation in Well No. 8. At this stage, several options are under consideration:

- Placing Well No. 8 in emergency backup status. With the anticipated activation of Well No. 17, the City would be able to meet projected water demands for a few years without relying on Well No. 8. However, this approach would accelerate the timeline for bringing a future well online, as compared to current forecasts that assume Well No. 8 remains in service. By comparison, development and activation of a new well typically takes approximately three years from concept to operation.
- Blending water from Well No. 8 with Well No. 9. This option would involve constructing a blending system at the Well No. 9 site to reduce Gross Alpha concentrations in water delivered to the distribution system. Space is available within the Well No. 9 wellhouse to accommodate a blending manifold.
- Constructing a treatment facility at the Well No. 8 / Jaycee Park site. This approach would treat water from Wells 8, 9, and potentially Well No. 7. In addition to reducing Gross Alpha, a treatment facility at this location could address other contaminants and be designed to accommodate future treatment needs.
- Constructing a treatment facility at the Well No. 12 site. Located within the Business/Industrial Park along Boulder Trail, this option would allow for treatment and blending of water from Wells 7, 8, 9, and 12. Similar to the Jaycee Park option, this facility would reduce Gross Alpha, address additional contaminants, and provide flexibility for future treatment upgrades.

Implementation timelines for the options outlined above are estimated to range from one to four years. While additional analysis and more detailed cost estimates are still needed, staff will present the Commission with preliminary schematic layouts illustrating both a blending facility and potential treatment plant configurations, along with the supporting infrastructure required for each.

In the near term, the City is required to submit a work plan to the Minnesota Department of Health by mid-April. This submittal will outline the steps being taken to evaluate potential solutions, as well as a proposed implementation timeline. A final decision on a preferred solution is not required at this stage.

Staff anticipates that the City will be positioned to make a decision on a preferred approach later this year.

RECOMMENDATION

Informational - no action requested

Utility Commission Regular Meeting: March 30, 2026

AGENDA ITEM: Manganese Monitoring Update	AGENDA SECTION: EXECUTIVE DIRECTOR'S REPORT
PREPARED BY: Nick Egger, Public Works Director	AGENDA NO. 8.b.
ATTACHMENTS: Manganese Sampling Locations Map, Manganese Sample Results 2024-2025, Manganese Sample Results Chart 2024-2025, Well Pumping Contributions Tables	APPROVED BY: NAE
RECOMMENDED ACTION: Informational only	

BACKGROUND

Staff collected quarterly tap water samples from several dozen locations throughout the City from late summer 2024 through late 2025. Sampling was conducted as consistently as conditions allowed; however, factors such as access to a running tap during winter months and staff availability occasionally limited collection, resulting in some properties not being sampled consistently.

City staff measured manganese concentrations with our own equipment, and also sent companion samples to Minnesota Valley Testing Lab (MVTL) for independent third-party analysis. A table listing the MVTL testing results for all sampling periods, along with a bar chart laying out test results for all testing periods for all locations (when available), have been included for reference.

Key Takeaways:

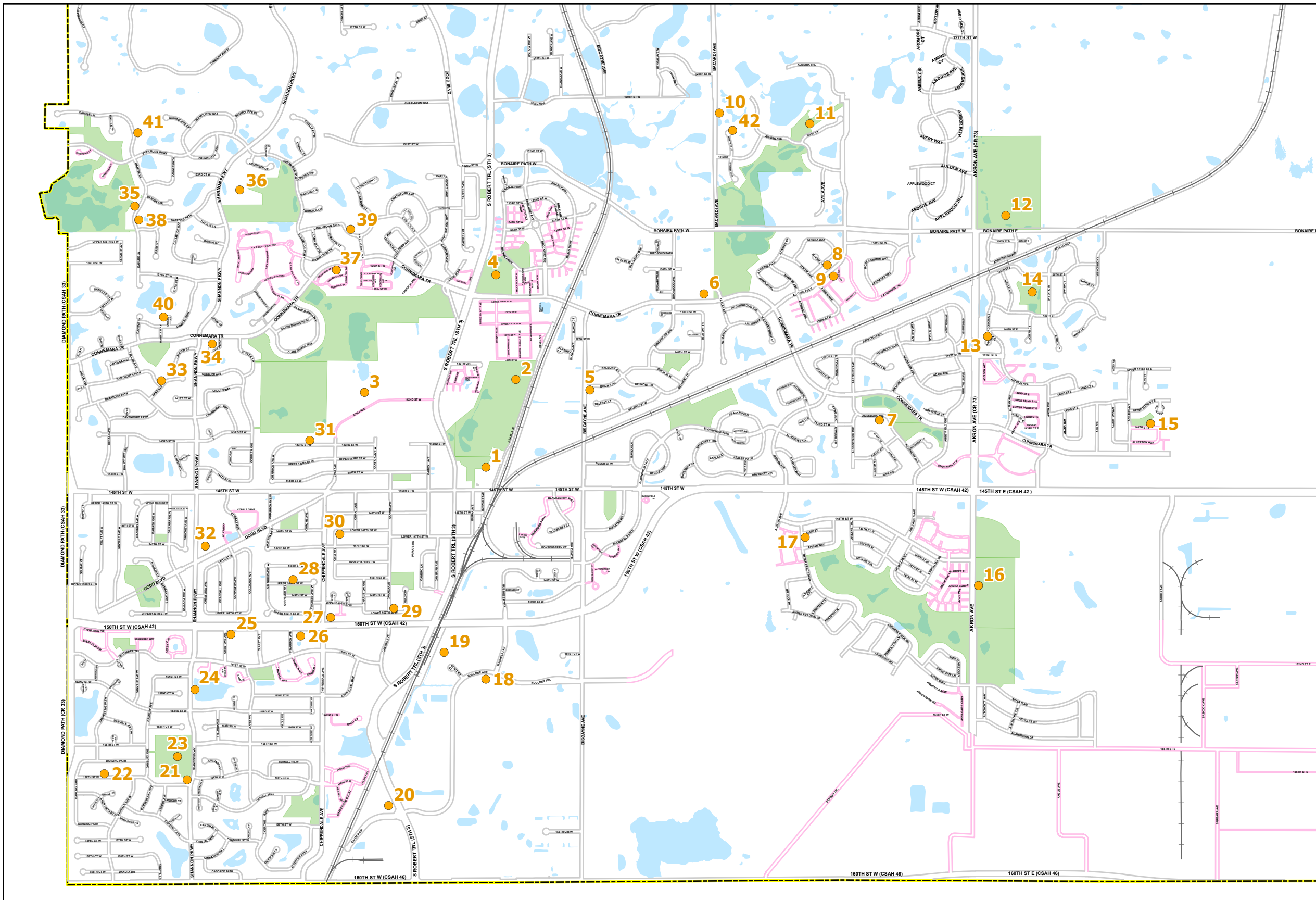
- In general, City equipment tended to show slightly higher concentrations of manganese most of the time when compared to MVTL sample analyses.
- Sample results, with a few exceptions, were usually higher at well points than at tap locations.
- There were some spikes in manganese concentration of sampled water from place to place, including both at well points and at tap locations. However, the only places at which manganese levels were consistently above 100ug/l were Wells No. 8 and Well No. 7, the latter of which has been on emergency backup status since June of 2025.

RECOMMENDATION

As part of the City's ongoing evaluation of mitigation and treatment options for Gross Alpha associated with Well No. 8, it is important to note that if a large-scale treatment system is ultimately selected, manganese - along with several other constituents - would be addressed as part of the overall treatment design.

Staff does not currently find a basis to pursue standalone, large-scale treatment specifically for manganese reduction, taking into account the data and observations summarized above, and recognizing that manganese is not a regulated contaminant at this time.

If large-scale treatment is not pursued, staff has considered a more targeted approach focused on sensitive populations. This would involve offering filtration pitchers and a one-year supply of replacement filters to households with a child age one or younger, and there would be a relatively basic, but required verification process that staff would have to administer. Based on current population estimates and growth trajectory, the program is projected to have an annual cost of approximately \$15,000 to \$20,000.



ID	Address
1	14455 Brazil Ave
2	14115 Brazil Ave
3	3335 142nd St W
4	13660 Bronze Pkwy (Brockway Park)
5	2470 Birch St W
6	13581 Azalea Ave (Well 14)
7	14191 Ailesbury Ave
8	13595 Athena Way
9	13610 Autumn Path (Well 15)
10	13010 Bacardi Ave (Well 16)
11	13202 Aulden Ave
12	1201 Bonaire Path E
13	14019 Addison Ct
14	1268 138th St E
15	1671 144th St E
16	14860 Akron Ave
17	1546 149th St W
18	15210 Boulder Ave (Well 12)
19	15191 Boulder Ct
20	15641 Canada Cir
21	15623 Shannon Pkwy (Well 8)
22	4241 156th St W
23	15425 Shannon Pkwy
24	15260 Shannon Pkwy (Well 9)
25	3860 150th St W
26	15026 Cimarron Ave
27	14950 Chippendale Ave (Well 7)
28	3625 Upper 148th St W
29	14976 Canada Ave
30	3410 Lower 147th St W
31	3559 143rd St W
32	14700 Shannon Pkwy
33	14099 Dane Ave
34	13919 Copper Ct
35	13403 Danube Ln
36	13501 Shannon Pkwy
37	3462 CRUMFIELD PATH
38	13466 DANUBE LN
39	3409 COUCHTOWN PATH
40	13815 DANBURY CT
41	13166 DANUBE LN
42	13012 AYRFIELD CT



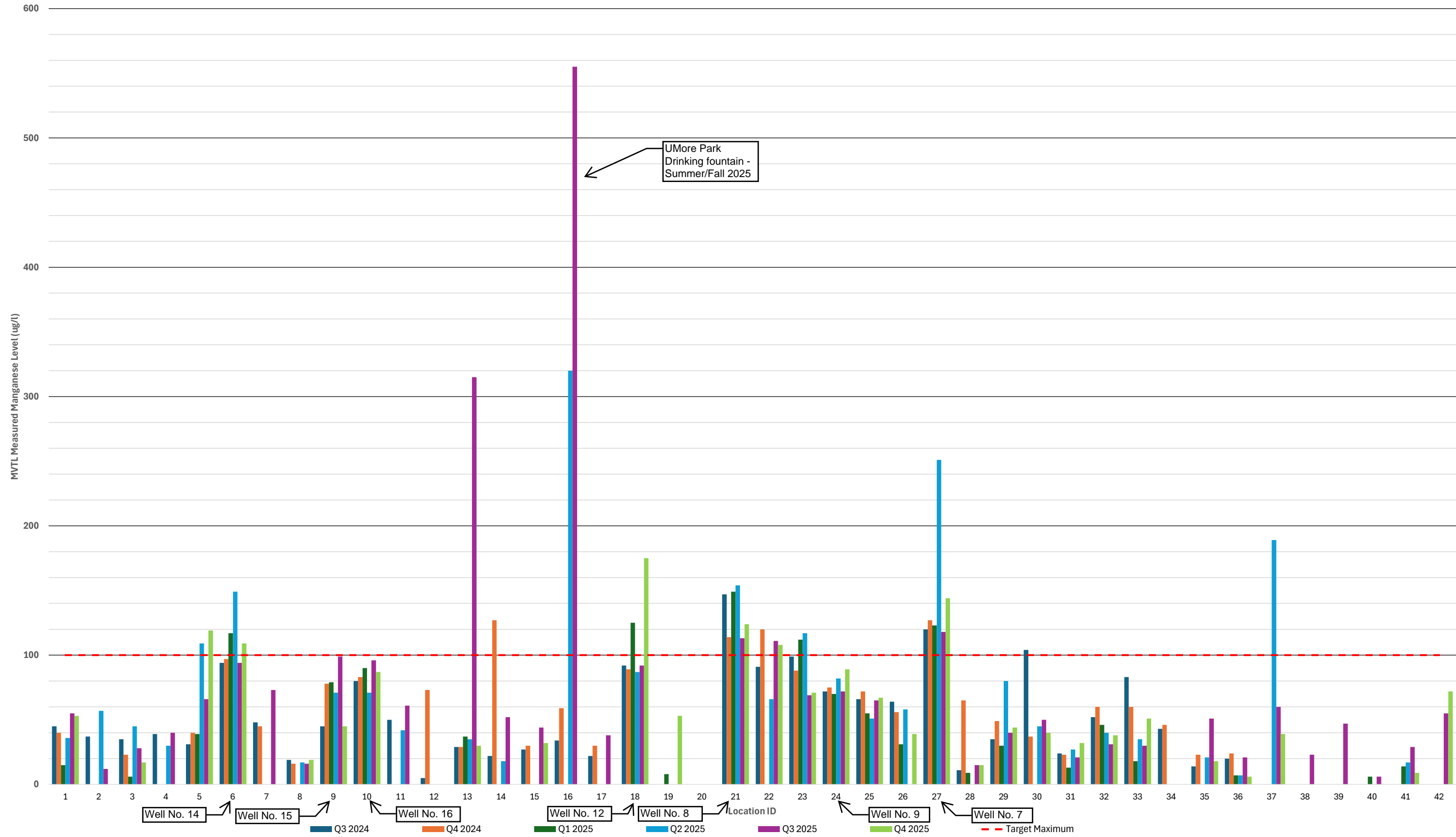
Manganese Testing System Map

● Manganese Test Sites



Sample Location	Location	Property Type	Water Softener	Q3 2024 MVTL Analysis Result (ug/l)	Q4 2024 MVTL Analysis Result (ug/l)	Q1 2025 MVTL Analysis Result (ug/l)	Q2 2025 MVTL Analysis Result (ug/l)	Q3 2025 MVTL Analysis Result (ug/l)	Q4 2025 MVTL Analysis Result (ug/l)	Target Maximum
1	14455 Brazil Ave	Central Park	No	45.0	40.0	15.0	36.0	55.0	53.0	100.0
2	14115 Brazil Ave	Erickson Park	No	37.0			57.0	12.0		100.0
3	3335 142nd Street W	Rosemount High School	No	35.0	23.0	6.0	45.0	28.0	17.0	100.0
4	13660 Bronze Pkwy	Brockway Park	No	39.0			30.0	40.0		100.0
5	2470 Birch Street W	Residence	No	31.0	40.0	39.0	109.0	66.0	119.0	100.0
6	13581 Azalea Ave (Well 14)	Well	No	94.0	97.0	117.0	149.0	94.0	109.0	100.0
7	14191 Ailesbury Ave	Residence	No	48.0	45.0			73.0		100.0
8	13595 Athena Way	Residence	No	19.0	16.0		17.0	16.0	19.0	100.0
9	13610 Autumn Path (Well 15)	Well	No	45.0	78.0	79.0	71.0	99.0	45.0	100.0
10	13010 Bacardi Ave (Well 16)	Well	No	80.0	83.0	90.0	71.0	96.0	87.0	100.0
11	13202 Aulden Ave	Horseshoe Park	No	50.0			42.0	61.0		100.0
12	1201 Bonaire Path E	Flint Hills	No	5.0	73.0					100.0
13	14019 Addison Court	Residence	No	29.0	29.0	37.0	35.0	315.0	30.0	100.0
14	1268 138th Street E	Greystone Park	No	22.0	127.0		18.0	52.0		100.0
15	1671 144th Street E	Residence	No	27.0	30.0			44.0	32.0	100.0
16	14860 Akron Ave	U More Park	No	34.0	59.0		320.0	555.0		100.0
17	1546 149th Street W	Residence	No	22.0	30.0			38.0		100.0
18	15210 Boulder Ave (Well 12)	Well	No	92.0	89.0	125.0	87.0	92.0	175.0	100.0
19	15191 Boulder Court	On Time Plumbing	Yes	<5.0		8.0			53.0	100.0
20	15641 Canada Circle	CA Gear	Yes	<5.0						100.0
21	15623 Shannon Pkwy (Well 8)	Well	No	147.0	114.0	149.0	154.0	113.0	124.0	100.0
22	4241 156th Street W	Residence	No	91.0	120.0		66.0	111.0	108.0	100.0
23	15425 Shannon Pkwy	Jaycee Park	No	99.0	88.0	112.0	117.0	69.0	71.0	100.0
24	15260 Shannon Pkwy (Well 9)	Well	No	72.0	75.0	70.0	82.0	72.0	89.0	100.0
25	3860 150th Street W	Chuck and Don's	No	66.0	72.0	55.0	51.0	65.0	67.0	100.0
26	15026 Cimarron Ave	Goodyear	No	64.0	56.0	31.0	58.0		39.0	100.0
27	14950 Chippendale Ave (Well 7)	Well	No	120.0	127.0	123.0	251.0	118.0	144.0	100.0
28	3625 Upper 148th Street W	Residence	No	11.0	65.0	9.0		15.0	15.0	100.0
29	14976 Canada Ave	Residence	No	35.0	49.0	30.0	80.0	40.0	44.0	100.0
30	3410 Lower 147th Street W	Residence	No	104.0	37.0		45.0	50.0	40.0	100.0
31	3559 143rd Street W	Residence	No	24.0	23.0	13.0	27.0	21.0	32.0	100.0
32	14700 Shannon Pkwy	Fire Station # 1	No	52.0	60.0	46.0	40.0	31.0	38.0	100.0
33	14099 Dane Ave	Residence	No	83.0	60.0	18.0	35.0	30.0	51.0	100.0
34	13919 Copper Court	Residence	No	43.0	46.0					100.0
35	13403 Danube Lane	Residence	No	14.0	23.0		21.0	51.0	18.0	100.0
36	13501 Shannon Pkwy	Shannon Park Elementary	No	20.0	24.0	7.0	7.0	21.0	6.0	100.0
37	3462 Crumfield Path	Residence	No				189.0	60.0	39.0	100.0
38	13466 Danube Lane	Residence	No					23.0		100.0
39	3409 Couchtown Path	Residence	No					47.0		100.0
40	13815 Danbury Court	Residence	Yes			6.0		6.0		100.0
41	13166 Dunabe Lane	Residence	No			14.0	17.0	29.0	9.0	100.0
42	13012 Ayrfield Court	Residence	No					55.0	72.0	100.0

Rosemount Manganese Levels
Q3 2024 thru Q4 2025



Q3 2024

Sample Date 8/6/2024

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
8/4/2024	0	144	1234	225	1631	0	194	95	8
8/5/2024	0	187	1057	303	1390	0	232	117	92
8/6/2024	5	5	1171	169	1541	7	5	117	119
8/7/2024	0	187	1200	218	1585	0	224	0	187
8/8/2024	0	262	1183	373	1562	0	300	132	111

Q4 2024

Sample Dates 10/21/2024 and 10/22/2024

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
10/19/2024	0	1316	0	0	0	0	1330	103	102
10/20/2024	0	1369	0	0	0	489	1405	106	0
10/21/2024	29	395	808	52	125	1080	410	97	193
10/22/2024	0	0	993	0	0	1330	0	0	243
10/23/2024	0	0	893	0	0	1192	0	223	0

Samples from Utility Commissioners' Residences

10/27/2024	0	0	874	0	0	1160	0	82	0
10/28/2024	21	9	779	0	0	1032	5	45	158
10/29/2024	0	0	755	0	0	1000	0	189	48
10/30/2024	0	0	733	0	0	967	0	0	189
10/31/2024	0	0	651	0	0	857	0	112	0

Q1 2025

Sample Dates 2/5 - 2/7/2025 & 3/15 - 3/19/2025

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
2/3/2025	0	0	666	0	0	871	0	0	233
2/4/2025	4	19	548	13	14	715	32	63	144
2/5/2025	0	0	661	0	0	864	0	156	0
2/6/2025	0	0	643	0	0	839	0	0	164
2/7/2025	0	0	599	0	0	783	0	156	0

Samples from Utility Commissioners' and Concil Members' Residences

3/15/2025	0	0	642	0	0	0	731	0	35
3/16/2025	0	0	768	0	0	0	872	0	124
3/17/2025	0	0	648	0	0	0	738	227	0
3/18/2025	0	0	629	0	0	0	716	0	228
3/19/2025	0	0	636	0	0	0	723	192	0

Q2 2025

Sample Dates 5/5 - 5/6/2025

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
5/3/2025	0	0	1145	949	0	0	0	95	120
5/4/2025	0	0	1287	1079	0	0	337	107	0
5/5/2025	0	0	1328	1119	0	0	783	123	134
5/6/2025	21	6	1331	1120	3	1075	962	34	108
5/7/2025	0	0	1355	1142	263	564	844	36	43
5/8/2025	0	107	1344	1132	220	913	1073	43	52

Q3 2025

Sample Date 8/4/2025

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
8/2/2025	0	288	567	1144	1613	1820	813	198	0
8/3/2025	0	293	388	1148	1623	1823	556	112	0
8/4/2025	3	317	693	1143	1055	1818	992	238	0
8/5/2025	0	213	671	1134	1006	1807	951	290	0
8/6/2025	0	324	793	1147	1138	1825	1,128	234	0

Q4 2025

Sample Date

Date	Well 7 (kGal)	Well 8 (kGal)	Well 9 (kGal)	Well 12 (kGal)	Well 14 (kGal)	Well 15 (kGal)	Well 16 (kGal)	Rural Well P1-North	Rural Well P2-South
11/1/2025	0	819	0	0	0	0	1160	0	69
11/2/2025	0	1107	0	0	0	0	1567	0	31
11/3/2025	4	919	9	19	27	14	1282	0	79
11/4/2025	0	1026	0	739	0	0	95	11	71
11/5/2025	0	1072	0	856	0	0	0	0	70

2025 Well Pumping Record

GPM	1,200	1,235	1,600	1,500	1,500	1,500	2,000	500	500	Precipitation					
2025	Well 7	Well 8	Well 9	Well 12	Well 14	Well 15	Well 16	Rural 1	Rural 2	2025 Total	2024 Total	% Change	2024	2025	Diff
Jan	3,000	0	21,065,000	0	111,000	15,871,000	10,463,000	12,000	4,720,000	52,245,000	49,142,000	6.3%	0.13	0.13	0.00
Feb	17,000	19,000	18,332,000	13,000	14,000	22,453,000	1,700,000	2,090,000	2,140,000	46,778,000	40,577,000	15.3%	0.65	0.41	-0.24
Mar	49,000	21,000	20,553,000	4,242,000	69,000	0	17,766,000	2,413,000	2,344,000	47,457,000	47,841,000	-0.8%	2.51	2.96	0.45
Q1 Total	69,000	40,000	59,950,000	4,255,000	194,000	38,324,000	29,929,000	4,515,000	9,204,000	146,480,000	137,560,000	6.5%	3.29	3.50	0.21
Apr	60,000	15,000	23,632,000	19,843,000	16,000	16,000	252,000	3,137,000	2,788,000	49,759,000	55,991,000	-11.1%	4.19	1.98	-2.21
May	21,000	19,229,000	28,603,000	20,674,000	17,212,000	13,861,000	32,390,000	1,394,000	1,622,000	135,006,000	101,270,000	33.3%	5.81	3.27	-2.54
Jun	10,000	38,911,000	13,214,000	3,563,000	27,393,000	6,726,000	50,374,000	2,784,000	2,476,000	145,451,000	90,507,000	60.7%	7.27	5.74	-1.53
Q2 Total	91,000	58,155,000	65,449,000	44,080,000	44,621,000	20,603,000	83,016,000	7,315,000	6,886,000	330,216,000	247,768,000	33.3%	17.27	10.99	-6.28
Jul	0	4,423,000	14,333,000	33,891,000	31,712,000	53,666,000	20,440,000	4,497,000	2,677,000	165,639,000	144,584,000	14.6%	5.61	5.24	-0.37
Aug	8,000	12,981,000	31,644,000	16,827,000	21,719,000	26,791,000	46,352,000	3,005,000	0	159,327,000	127,865,000	24.6%	5.37	3.57	-1.80
Sep	0	13,117,000	14,609,000	23,006,000	5,786,000	36,966,000	30,098,000	8,676,000	0	132,258,000	153,032,000	-13.6%	0.06	2.85	2.79
Q3 Total	8,000	30,521,000	60,586,000	73,724,000	59,217,000	117,423,000	96,890,000	16,178,000	2,677,000	457,224,000	425,481,000	7.5%	11.04	11.66	0.62
Oct	0	8,852,000	15,511,000	2,765,000	36,644,000	4,891,000	26,068,000	919,000	2,282,000	97,932,000	110,407,000	-11.3%	1.74	1.04	-0.70
Nov	7,000	12,890,000	11,939,000	8,038,000	35,000	15,611,000	4,111,000	1,258,000	2,200,000	56,089,000	53,984,000	3.9%	1.94	0.91	-1.03
Dec	0	52,000	20,018,000	0	0	26,129,000	373,000	2,598,000	2,651,000	51,821,000	50,288,000	3.0%	1.27	1.66	0.39
Q4 Total	7,000	21,794,000	47,468,000	10,803,000	36,679,000	46,631,000	30,552,000	4,775,000	7,133,000	205,842,000	214,679,000	-4.1%	4.95	3.61	-1.34
Total	175,000	110,510,000	233,453,000	132,862,000	140,711,000	222,981,000	240,387,000	32,783,000	25,900,000	1,139,762,000	1,025,488,000	11.1%	36.55	29.76	-6.79
Average/Mo	14,583	9,209,167	19,454,417	11,071,833	11,725,917	18,581,750	20,032,250	2,731,917	2,141,455	94,963,288	85,555,803	11.0%			
Average/Day	479	302,767	639,597	364,005	385,510	610,907	658,595	89,816	70,959	3,122,636	2,809,556	11.1%			
Year To-Date										1,139,762,000	1,025,488,000	11.1%	36.55	29.76	-6.79

2026 Well Pumping Record

GPM	1,200	1,235	1,600	1,500	1,500	1,500	2,000		500	500		Precipitation				
2025	Well 7	Well 8	Well 9	Well 12	Well 14	Well 15	Well 16	Well 17	Rural 1	Rural 2	2025 Total	2025 Total	% Change	2026	2025	Diff
Jan	0	19,062,000	2,852,000	0	0	3,717,000	27,355,000		2,600,000	2,518,000	58,104,000	52,245,000	11.2%	1.00	0.13	-0.87
Feb	0	12,844,000	9,632,000	7,997,000	48,000	0	18,653,000		2,530,000	2,407,000	54,111,000	46,778,000	15.7%	1.15	0.41	-0.74
Mar											0	47,457,000	-100.0%	2.96	2.96	
Q1 Total	0	31,906,000	12,484,000	7,997,000	48,000	3,717,000	46,008,000		5,130,000	4,925,000	112,215,000	146,480,000	-23.4%	2.15	3.50	1.35
Apr											0	49,759,000	-100.0%	1.98	1.98	
May											0	135,006,000	-100.0%	3.27	3.27	
Jun											0	145,451,000	-100.0%	5.72	5.72	
Q2 Total	0	0	0	0	0	0	0		0	0	0	330,216,000	-100.0%	0.00	10.97	10.97
Jul											0	165,639,000	-100.0%	5.24	5.24	
Aug											0	159,327,000	-100.0%	3.57	3.57	
Sep											0	132,258,000	-100.0%	2.85	2.85	
Q3 Total	0	0	0	0	0	0	0		0	0	0	457,224,000	-100.0%	0.00	11.66	11.66
Oct											0	97,932,000	-100.0%	1.04	1.04	
Nov											0	56,089,000	-100.0%	0.91	0.91	
Dec											0	51,821,000	-100.0%	0.00	0.00	
Q4 Total	0	0	0	0	0	0	0		0	0	0	205,842,000	-100.0%	0.00	1.95	1.95
Total	0	31,906,000	12,484,000	7,997,000	48,000	3,717,000	46,008,000		5,130,000	4,925,000	112,215,000	1,139,762,000	-90.2%	2.15	28.08	25.93
Average/Mo	0	15,953,000	6,242,000	3,998,500	24,000	1,858,500	23,004,000		2,565,000	2,462,500	56,107,500	94,963,288	-40.9%			
Average/Day	0	87,414	34,203	21,910	132	10,184	126,049		14,055	13,493	307,438	3,122,636	-90.2%			
Year To-Date											112,215,000	99,023,000	13.3%	2.15	28.08	25.93