



AGENDA
City Council Work Session
Tuesday, July 7, 2026
5:00 PM
City Hall - Conference Room

1. CALL TO ORDER

- a. FOLLOWING THE CITY COUNCIL REGULAR MEETING:

The Council may choose to reconvene the work session after the adjournment of the regular meeting if the business of the work session is unable to be completed in the allotted time.

2. DISCUSSION

- a. Preliminary 2027 Budget discussion

3. UPDATES

- a. Staff Reports

4. ADJOURNMENT

City Council Work Session: July 7, 2026

AGENDA ITEM: Preliminary 2027 Budget discussion	AGENDA SECTION: DISCUSSION
PREPARED BY: Logan Martin, City Administrator Teah Malecha, Administrative Services Director	AGENDA NO. 2.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only, no action requested	

BACKGROUND

Work on the 2027 Budget has been underway since May and City staff have submitted all budget requests. Individual meetings with each department head have also occurred, and we are currently processing those requests to balance operational needs with tax impacts.

The City's overall tax capacity for 2027 has not been released by the County. As such, impacts of the 2027 Budget proposal are still under consideration. During the meeting, staff will discuss the most significant operational proposals being considered and will gauge Council's overall direction related to the Budget.

RECOMMENDATION

Discussion only, no action requested

City Council Work Session: July 7, 2026

AGENDA ITEM: Staff Reports	AGENDA SECTION: UPDATES
PREPARED BY: Logan Martin, City Administrator	AGENDA NO. 3.a.
ATTACHMENTS:	APPROVED BY: LJM
RECOMMENDED ACTION: Discussion only.	

BACKGROUND

Public Works

- Project Updates

Administrative Services

- Leprechaun Days Planning (i.e. Discussion Topics, Booth Schedule)

RECOMMENDATION

Discussion only.